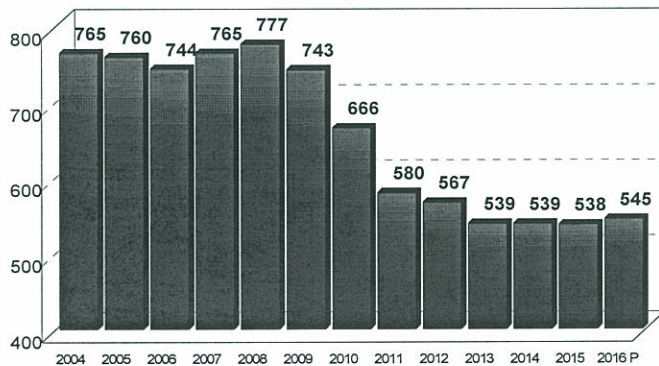


Fiscal Year Comparison of Positions By Department

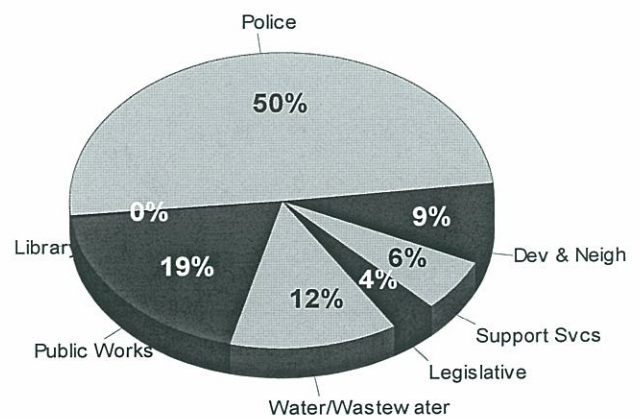
Department	Authorized 10-11	Authorized 11-12	Authorized 12-13	Authorized 13-14	Authorized 14-15	Authorized 15-16	2015-16 Funding	
							GF	Other
Mayor & City Council	7	7	7	7	7	7	7.00	-
Administration	5	7	6	6	7	7	5.15	1.85
Redevelopment	7	-	-	-	-	-	-	-
City Clerk	2	3	3	3	3	3	3.00	-
City Treasurer	1	1	1	1	1	1	-	0.00
City Attorney	2	2	2	2	2	2	1.90	0.10
Human Resources	7	7	7	7	6	7	4.10	2.90
Finance	24	23	23	23	22	22	14.83	7.17
Information Technology	2	2	2	2	3	3	-	3.00
Police	271	270	269	270	268	270	269.00	1.00
Community Development	47	40	38	40	-	-	-	-
Dev & Neighborhood Svcs	-	-	-	-	47	47	21.40	25.60
Public Works	184	184	170	169	170	106	10.80	95.20
Water/Wastewater	-	-	-	-	-	68	1.05	66.95
Community Services	10	10	9	7	-	-	-	-
Library	10.75	11.00	1.80	1.60	1.60	1.60	-	-
Total Benefitted Staffing	579.75	567.00	538.80	538.60	537.60	544.60	338.23	203.77

In 2011-12, the remaining former Redevelopment Agency staff was moved to Administration.

Staffing History



Positions by Department



Authorized Staffing Change Reconciliation

Action Date	Department	FTE Net Change	Details
2013-14 Auth Staffing		538.60	Adopted Staffing Levels at June 30, 2014
2014-15 Auto Change			Position authorized on May 6, 2013 for a Period Not to Exceed 6 Months
	Police	(1.00)	Delete (1) Senior Communications Technician
2014-15 Authorized Changes			
7-1-14	Finance	-	Reclass Accounting Technician I/II to Senior Accounting Technician
7-1-14	Finance	-	Reclass Purchasing Technician to Senior Purchasing Technician
7-1-14	Finance	-	Title Change - Lead Accounting Tech to Senior Accounting Technician
7-1-14	Human Resources	(1.00)	Delete Workers Compensation Supervisor
7-1-14	Police	-	Reclass Police Service Administrator to Police Civilian Division Commander
7-1-14	Police	-	Restructure (1) Police Records Supervisor to Police Records Manager
7-1-14	Police	-	Title Change - Assistant Police Chief to Deputy Police Chief
7-1-14	Police	(1.00)	Delete (1) Senior Police Records Specialist
7-1-14	Public Works	(1.00)	Delete (1) Solid Waste Manager
7-1-14	Public Works	-	Reclass Street Services Manager to Streets and Solid Waste Services Mgr
7-1-14	Public Works	-	Reclass Utility Service Manager to Deputy Public Works Director
7-1-14	Public Works	-	Reclass Environmental Program Coordinator to Environmental Program Supv
7-1-14	Public Works	-	Reclass (1) Management Analyst to Program Specialist
7-1-14	Public Works	-	Reclass Administrative Assistant III to Program Assistant
7-21-14	Public Works	-	Reclass (1) Paint and Sign Tech to Public Services Crew Leader
7-21-14	Finance	-	Reclass Finance Director to Finance Director/City Treasurer
12-1-14	Finance	1.00	Add Payroll Supervisor
12-1-14	Information Tech	1.00	Add Database Administrator
12-1-14	Comm Develop	-	Consolidate CD & CS Depts - Create Development & Neighborhood Svcs
12-1-14	Dev & Neigh Svcs	-	Reclass Com Dev Director to Development and Neighborhood Svcs Director
12-1-14	Dev & Neigh Svcs	-	Reclass Planning Manager to Development Svcs Manager
12-1-14	Dev & Neigh Svcs	-	Reclass Housing Manager to Neighborhood Services Manager
12-1-14	Dev & Neigh Svcs	(1.00)	Delete Community Services Manager
12-1-14	Dev & Neigh Svcs	1.00	Add Management Analyst
12-1-14	Dev & Neigh Svcs	1.00	Add Recreation Coordinator
12-1-14	Public Works	-	Reclass (2) Solid Waste Crew Chief to Solid Waste Supervisor
3-16-15	Dev & Neigh Svcs	-	Reclass Recreation Coordinator to Recreation Supervisor
2014-15 Authorized Staffing		537.60	Adopted Staffing Levels at March 16, 2015
2015-16 Adopted Position Changes			
	Human Resources	-	Reclass Human Resources Analyst to Sr Human Resource Analyst
	Human Resources	1.00	Add (1) Safety and Preparedness Officer
	Police	-	Reclass (1) Property & Evidence Technician to Sr Property & Evidence Tech
	Police	2.00	Add 2 Report Taker positions
	Public Works	-	Reclass (1) Program Assistant to Administrative Assistant I/II
	Public Works	-	Establish Public Works Inspector I/II position-Reclass (2) PW Inspectors
	Public Works	1.00	Add (1) Solid Waste Driver
	Public Works	2.00	Add (2) Public Service Maintenance Worker I/II position
	Public Works	1.00	Add (1) Heavy Equipment Mechanic
	Administration	-	Create New Department for Water/Wastewater Field Operations
	Water/Wastewater	-	Reclass Water/Wastewater Operations Manager to Director level
2015-16 Adopted Staffing		544.60	

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
CITY COUNCIL							
Councilperson	6	6	6	6	6	819	819
Mayor	1	1	1	1	1	1,638	1,638
Total - CITY COUNCIL	7	7	7	7	7		
ADMINISTRATION							
Administrative Assistant I / II / III	-	1	1	1	1	2,884	4,272
Assistant to the City Manager	1	-	-	-	-	-	-
City Manager	1	1	1	1	1	18,942	18,942
Deputy City Manager	-	2	2	2	2	8,775	11,759
Executive Assistant	1	1	1	1	1	5,349	6,501
Redevelopment Director	1	-	-	-	-	-	-
Senior Administrative Assistant	1	-	-	-	-	-	-
Sr Admin Asst to the City Council	1	-	-	-	-	-	-
Senior Project Manager	1	1	1	1	1	7,016	8,528
Youth and Family Services Manager	-	-	-	1	1	6,052	7,353
Total - ADMINISTRATION	7	6	6	7	7		
CITY CLERK							
City Clerk	1	1	1	1	1	7,442	9,972
City Clerk Assistant	1	1	-	-	-	-	-
Deputy City Clerk	1	1	-	-	-	-	-
Deputy City Clerk I / II	-	-	2	2	2	3,514	4,833
Total - CITY CLERK	3	3	3	3	3		
CITY TREASURER							
City Treasurer	1	1	1	1	1	-	-
Total - CITY TREASURER	1	1	1	1	1		
CITY ATTORNEY							
Administrative Assistant I / II / III	1	1	1	1	1	2,884	4,272
Legal Administrative Assistant	1	1	1	1	1	5,758	7,000
Total - CITY ATTORNEY	2	2	2	2	2		
HUMAN RESOURCES							
Human Resources Assistant	1	1	1	1	1	3,183	3,871
Human Resources Manager	1	1	1	1	1	8,137	9,892
Human Resources/Risk Mgmt Director	1	1	1	1	1	10,958	14,685
Human Resources Technician/Analyst	2	2	2	2	1	4,281	6,341
Risk Manager	1	1	1	1	1	8,137	9,892
Safety and Preparedness Officer	-	-	-	-	1	6,051	7,352
Senior Human Resources Analyst	-	-	-	-	1	6,051	7,352
Workers Compensation Supervisor	1	1	1	-	-	-	-

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Total - HUMAN RESOURCES	7	7	7	6	7		
FINANCE							
Accounting Technician I / II	6	5	5	4	4	2,813	3,776
Assistant Finance Director	1	1	1	1	1	8,984	10,920
Budget Officer	1	1	1	1	1	6,358	7,729
Business License Specialist	1	1	1	1	1	3,264	3,966
Business License Supervisor	1	1	1	-	-	-	-
Finance Director	1	1	1	-	-	-	-
Finance Director / City Treasurer	-	-	-	1	1	11,513	15,429
Lead Accounting Technician	-	1	1	-	-	-	-
Payroll Specialist	2	2	2	2	2	3,603	4,379
Payroll Supervisor	-	-	-	1	1	6,051	7,352
Principal Accountant	2	2	2	2	2	6,051	7,352
Purchasing Manager	1	1	1	1	1	6,681	8,119
Purchasing Technician	1	1	1	-	-	-	-
Revenue Manager	1	1	1	1	1	7,016	8,530
Revenue Services Supervisor	-	-	-	1	1	5,482	6,662
Senior Accountant	3	3	3	3	3	5,482	6,662
Senior Accounting Technician	-	-	-	2	2	3,603	4,379
Senior Purchasing Technician	-	-	-	1	1	3,603	4,379
Senior Storekeeper	1	1	1	-	-	-	-
Storekeeper	1	1	1	-	-	-	-
Total - FINANCE	23	23	23	22	22		
INFORMATION TECHNOLOGY							
Database Administrator	-	-	-	1	1	6,681	8,119
Information Technology Director	1	1	1	1	1	8,561	11,472
Telecommunications Technician	1	1	1	1	1	3,264	3,966
Total - INFORMATION TECHNOLOGY	2	2	2	3	3		
POLICE							
NON-SWORN							
Accounting Technician I / II	1	1	1	1	1	2,813	3,776
Administrative Assistant I / II / III	3	-	-	-	-	-	-
Administrative Services Manager	1	1	1	1	1	6,357	7,725
Community Services Officer I / II	12	12	11	11	11	3,106	4,168
Crime Free Housing Coordinator	1	-	-	-	-	-	-
Crime Scene Investigator	3	3	3	3	3	4,844	5,889
Criminal Intelligence Coordinator	-	-	1	1	1	4,281	5,204
Jailer	13	13	13	13	13	3,603	4,379
Management Analyst	1	1	1	1	1	4,844	5,889
Parking Enforcement Officer	4	4	4	4	4	2,813	3,420
Payroll Technician	1	1	1	1	1	2,956	3,594

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Police Building Facility Coordinator	1	1	1	1	1	4,844	5,889
Police Civilian Division Commander	-	-	-	1	1	8,137	9,892
Police Department Coordinator	-	2	2	2	2	3,975	4,833
Police Dispatch and Jail Services Mgr	1	1	1	1	1	6,680	8,118
Police Dispatch Shift Supervisor	6	6	6	6	6	5,349	6,498
Police Dispatcher I / II	17	17	17	17	17	3,603	4,833
Police Division Coordinator I / II / III	-	3	3	3	3	2,884	4,272
Police Records Manager	-	-	-	1	1	6,051	7,352
Police Records Shift Supervisor	3	3	3	2	2	4,176	5,077
Police Records Specialist I / II	15	15	15	15	15	2,956	3,966
Police Services Administrator	1	1	1	-	-	-	-
Property & Evidence Technician	3	3	3	3	2	3,428	4,168
Rangemaster	1	1	1	1	1	4,390	5,334
Report Taker	-	-	-	-	2	3,975	4,833
Senior Administrative Assistant	2	-	-	-	-	-	-
Senior Communications Technician	2	2	3	2	2	5,349	6,498
Senior Jailer	5	5	5	5	5	4,176	5,077
Senior Parking Enforcement Officer	1	1	1	1	1	3,106	3,776
Senior Police Dispatcher	3	3	3	3	3	4,390	5,334
Senior Police Records Specialist	6	6	6	5	5	3,603	4,379
Senior Property & Evidence Technician	-	-	-	-	1	3,975	4,833
Subtotal - Police - Non Sworn	107	106	107	105	107		
SWORN							
Assistant Police Chief	1	1	1	-	-	-	-
Deputy Police Chief	-	-	-	1	1	10,534	12,865
Police Captain	2	2	2	2	2	10,032	12,252
Police Chief	1	1	1	1	1	13,315	17,843
Police Corporal	14	14	14	14	14	6,212	7,582
Police Investigator	21	21	21	21	21	6,324	7,719
Police Lieutenant	6	6	6	6	6	8,726	10,653
Police Officer	101	101	101	101	101	5,645	6,893
Police Sergeant	17	17	17	17	17	7,271	8,878
Subtotal - Police - Sworn	163	163	163	163	163		
Total - POLICE	270	269	270	268	270		

DEVELOPMENT AND NEIGHBORHOOD SERVICES

Administrative Assistant I / II / III	1	1	1	1	1	2,884	4,272
Administrative Clerk	2	1	1	1	1	2,747	3,337
Assistant Planner / Associate Planner	2	2	4	4	4	4,730	6,341
Code Compliance Inspector	6	6	7	7	7	4,281	5,204
Code Compliance Manager	1	1	1	1	1	5,482	6,662
Community Development Director	1	1	1	-	-	-	-
Community Services Manager	-	-	-	1	1	7,016	8,530

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Development & Neighborhood Svc Director	-	-	-	1	1	10,958	14,685
Development Services Manager	-	-	-	1	1	8,984	10,920
Facilities Custodian	-	-	-	1	1	2,680	3,255
Family Self Sufficiency Coordinator	1	1	1	1	1	5,758	7,000
Homeless Services Coordinator	1	1	1	1	1	5,758	7,000
Housing Analyst	2	2	2	2	2	4,844	5,889
Housing Authority Administrator	1	1	1	1	1	7,016	8,528
Housing Grants Administrator	1	1	1	1	1	7,016	8,528
Housing Grants Supervisor	1	1	1	1	1	6,357	7,725
Housing Inspector I / II	2	2	2	2	2	4,075	5,470
Housing Loan Coordinator I / II	2	2	2	2	2	3,975	5,334
Housing Manager	1	1	1	-	-	8,137	9,892
Housing Specialist I / II/ III	4	4	4	4	4	3,514	5,605
Housing Technician	2	2	2	2	2	3,603	4,379
Lead Facilities Custodian	-	-	-	1	1	3,106	3,776
Management Analyst	-	-	-	1	1	4,844	5,889
Neighborhood Services Manager	-	-	-	1	1	8,984	10,920
Planning Manager	1	1	1	-	-	-	-
Principal Planner	1	-	-	-	-	-	-
Program Assistant	1	1	1	1	1	3,514	4,272
Program Specialist	-	1	1	1	1	4,075	4,955
Recreation Coordinator	-	-	-	1	1	4,390	5,334
Recreation Supervisor	-	-	-	2	2	5,349	6,498
Rehabilitation Specialist	2	2	2	2	2	4,730	5,745
Senior Code Compliance Inspector	2	1	1	1	1	4,730	5,745
Senior Planner	2	2	1	1	1	6,051	7,352
Total - COMM DEVELOP	40	38	40	47	47		

PUBLIC WORKS

Accounting Technician I / II	1	1	1	1	1	2,813	3,766
Administrative Assistant I / II / III	4	4	4	3	3	2,884	4,272
Administrative Clerk	1	1	1	1	1	2,747	3,337
City Engineer	1	-	1	1	1	10,417	12,664
Contracts Coordinator	-	-	1	1	1	5,758	7,000
Customer Service Representative I / II	3	3	3	3	3	2,884	3,871
Customer Service Supervisor	1	1	1	1	1	5,215	6,341
Deputy Public Works Director	-	-	-	1	1	9,914	12,054
Deputy Public Works Dir/City Engineer	-	1	-	-	-	-	-
Engineering Aide	2	2	-	-	-	-	-
Engineering Assistant / Associate	4	4	4	4	4	5,482	7,352
Engineering Technician	1	1	2	2	2	4,498	5,470
Environmental Programs Coordinator	1	1	1	-	-	-	-
Environmental Programs Supervisor	-	-	-	1	1	6,051	7,352

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Environmental Serv Tech I / II / III	3	-	-	-	-	-	-
Equipment Mechanic	4	3	3	3	3	3,784	4,601
Facilities Maintenance Supervisor	1	1	1	1	1	5,349	6,498
Facilities Maintenance Technician	1	1	1	1	1	3,975	4,833
Fleet and Facilities Services Manager	1	1	1	1	1	7,016	8,530
Fleet Services Supervisor	1	1	1	1	1	5,349	6,498
Graffiti Removal Worker	6	6	6	6	6	2,747	3,337
Heavy Equipment Mechanic	8	8	5	5	6	4,176	5,077
Lead Customer Service Representative	1	1	1	1	1	4,075	4,955
Lead Equipment Mechanic	1	1	1	1	1	4,844	5,889
Lead Facility Maint Technician	2	1	2	2	2	4,610	5,605
Lead Graffiti Removal Worker	1	1	1	1	1	3,183	3,871
Lead Meter Technician	1	1	1	1	1	4,075	4,955
Lead Traffic Operations Technician	1	1	-	-	-	-	-
Management Analyst	2	2	1	-	-	-	-
Meter Technician	3	3	3	3	3	3,514	4,272
Paint and Sign Technician I / II	3	3	3	2	2	3,031	4,067
Parks and Landscape Manager	-	-	1	1	1	7,016	8,530
Parks Maintenance Specialist	-	-	1	1	1	3,692	4,487
Program Assistant	2	2	4	5	2	3,514	4,272
Program Specialist	-	-	-	1	1	4,075	4,955
Public Services Crew Leader	3	2	2	3	3	3,692	4,487
Public Services Manager	1	1	-	-	-	-	-
Public Services Specialist	3	1	1	1	1	3,692	4,487
Public Services Supervisor	2	2	1	1	1	5,758	7,000
Public Services Maintenance Worker I / II	18	9	9	9	9	2,884	3,871
Public Works Director	1	1	1	1	1	10,176	13,637
Public Works Inspector	3	3	3	3	-	-	-
Public Works Inspector I/II	-	-	-	-	3	4,730	6,341
Senior Administrative Assistant	1	1	1	1	1	3,975	4,833
Senior Civil Engineer	2	2	2	2	2	8,135	9,891
Senior Customer Service Representative	3	3	3	3	3	3,514	4,272
Senior Management Analyst	2	2	3	3	2	5,758	7,000
Senior Utility System Technician	1	1	1	1	-	6,201	7,537
Senior Water Resources Engineer	1	1	1	1	-	8,135	9,891
Signal & Lighting Technician	3	3	3	3	3	4,390	5,334
Solid Waste Crew Chief	2	2	2	-	-	-	-
Solid Waste Driver	17	17	17	17	18	3,603	4,379
Solid Waste Manager	1	1	1	-	-	-	-
Solid Waste Supervisor	-	-	-	2	2	5,349	6,498
Senior Storekeeper	-	-	-	1	-	3,603	4,379
Storekeeper	1	1	1	2	1	3,106	3,776

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Streets Services Manager	-	-	1	-	-	-	-
Streets & Solid Waste Svcs Manager	-	-	-	1	1	7,747	9,417
Supervising Environmental Svcs Engineer	1	-	-	-	-	-	-
Supervising Water Resources Engineer	1	1	1	1	-	9,439	11,470
Traffic Operations Crew Chief	-	-	1	1	1	5,215	6,341
Utility Engineering Assistant/Associate	1	1	1	1	-	5,758	7,725
Utility Services Manager	1	1	1	-	-	-	-
Utility System Technician	1	1	1	1	-	5,619	6,831
Wastewater Collection Sys Crew Chief	1	1	1	1	-	6,201	7,537
Wastewater Collection System Supvr	1	1	1	1	-	7,192	8,741
Wastewater Maint Technician I/II/III	7	7	7	7	-	3,428	5,334
Water & Wastewater Operations Manager	1	1	1	1	-	10,417	12,664
Water Distribution Supervisor	1	1	1	1	-	7,192	8,741
Water Operations Crew Chief	6	6	5	5	-	6,201	7,537
Water Production Supervisor	1	1	1	1	-	7,192	8,741
Water Quality Control Supervisor	-	1	-	-	-	-	-
Water Quality Control Technicians I/II/III	-	3	2	2	-	4,498	7,000
Water System Operator I/II/III	3	3	3	3	-	3,975	6,186
Water Treatment and Quality Crew Chief	-	-	2	2	-	6,201	7,537
Water Treatment and Quality Supervisor	-	-	1	1	-	7,192	8,741
Water Treatment Plant Crew Chief	1	1	-	-	-	-	-
Water Treatment Plant Operator I/II/III	5	5	5	5	-	4,176	6,498
Water Treatment Plant Supervisor	1	1	-	-	-	-	-
Water Utility Crew Leader	3	3	3	3	-	4,390	5,334
Water Utility Worker I / II	21	21	21	21	-	3,428	4,601
Welder/Fabricator	1	1	1	1	-	4,844	5,889
Total - PUBLIC WORKS	184	170	169	170	106		

WATER/WASTEWATER

Administrative Assistant I / II / III	-				1	2,884	4,272
Program Assistant	-	Department created July 1, 2015 with related positions moved from Public Works			2	3,514	4,272
Public Services Maintenance Worker I / II	-				2	2,884	3,871
Senior Management Analyst	-				1	5,758	7,000
Senior Utility System Technician	-	-	-	-	1	6,201	7,537
Senior Water Resources Engineer	-	-	-	-	1	8,135	9,891
Senior Storekeeper	-	-	-	-	1	3,603	4,379
Storekeeper	-	-	-	-	1	3,106	3,776
Supervising Water Resources Engineer	-	-	-	-	1	9,439	11,470
Utility Engineering Assistant/Associate	-	-	-	-	1	5,758	7,725
Utility System Technician	-	-	-	-	1	5,619	6,831
Wastewater Collection Sys Crew Chief	-	-	-	-	1	6,201	7,537
Wastewater Collection System Supvr	-	-	-	-	1	7,192	8,741
Wastewater Maint Technician I/II/III	-	-	-	-	7	3,428	5,334

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$
Water & Wastewater Operations Director	-	-	-	-	1	10,176	13,637
Water Distribution Supervisor	-	-	-	-	1	7,192	8,741
Water Operations Crew Chief	-	-	-	-	5	6,201	7,537
Water Production Supervisor	-	-	-	-	1	7,192	8,741
Water Quality Control Technicians I/II/III	-	-	-	-	2	4,498	7,000
Water System Operator I/II/III	-	-	-	-	3	3,975	6,186
Water Treatment and Quality Crew Chief	-	-	-	-	2	6,201	7,537
Water Treatment and Quality Supervisor	-	-	-	-	1	7,192	8,741
Water Treatment Plant Operator I/II/III	-	-	-	-	5	4,176	6,498
Water Utility Crew Leader	-	-	-	-	3	4,390	5,334
Water Utility Worker I / II	-	-	-	-	21	3,428	4,601
Welder/Fabricator	-	-	-	-	1	4,844	5,889
Total - WATER/WASTEWATER	-	-	-	-	68		
COMMUNITY SERVICES							
Community Services Manager	2	2	2	Department consolidated with Development and Neighborhood Services		-	-
Facilities Custodian	1	1	1			-	-
Lead Facilities Custodian	1	1	1			-	-
Lead Facility Maint Technician	1	1	-			-	-
Parks Maintenance Specialist	1	1	-	-	-	-	-
Parks Operations Supervisor	1	-	-	-	-	-	-
Recreation Coordinator	1	1	1	-	-	-	-
Recreation Supervisor	1	1	1	-	-	-	-
Youth and Family Services Manager	1	1	1	-	-	-	-
Total - COMMUNITY SERVICES	10	9	7	-	-		
LIBRARY							
Librarian I / II	1.50	-	0.60	0.60	0.60	4,075	5,470
Library Assistant I / II / III	2.50	-	-	-	-	-	-
Library Director	1.00	-	-	-	-	-	-
Library Services Manager	1.00	-	1.00	1.00	1.00	6,681	8,119
Library Specialist	0.50	-	-	-	-	-	-
Library Supervisor	1.50	-	-	-	-	-	-
Library Systems Manager	0.75	-	-	-	-	-	-
Senior Librarian	1.50	1.20	-	-	-	-	-
Senior Library Assistant	0.75	-	-	-	-	-	-
Library Manager	-	0.60	-	-	-	-	-
Total - LIBRARY	11.0	1.8	1.6	1.6	1.6		
TOTAL - ALL BENEFITTED POSITIONS	567.00	538.80	538.60	537.60	544.60		

Authorized Staffing - Citywide

Salaries as of July 12, 2015

Position Title	Authorized	Authorized	Authorized	Authorized	Adopted	Monthly Salaries	
	11-12	12-13	13-14	14-15	15-16	Min \$	Max \$

