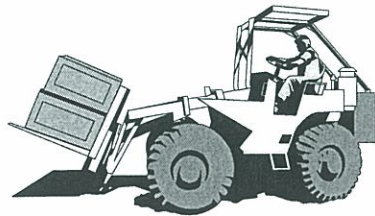

Miscellaneous Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/15	Remaining Budget	Adopted 2015/16
Miscellaneous Capital Projects				
~ Funded Projects ~				
City Lot Remediation	1	423,095	1,358,167	-
General Plan Update, Corridors Specific and Public Transportation Plan - CW	2	1,375,169	7,354	-
Phillips Ranch Landfill Remediation - Successor Agency	3	1,760,388	299,612	-
Technology - Geographic Information System	4	208,277	91,723	-
	Subtotals:	3,766,929	1,756,856	-
Miscellaneous Category Totals:		3,766,929	1,756,856	-

Five Year Capital Improvement Program

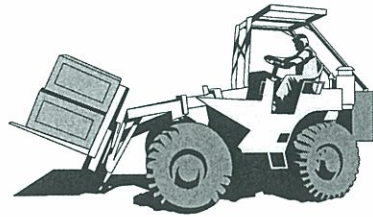
Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	1,781,262	Minimal	71021
-	-	-	-	1,382,523	Minimal	70893
-	-	-	-	2,060,000	Minimal	73365
-	-	-	-	300,000	Minimal	95007
-	-	-	-	5,523,785		
-	-	-	-	5,523,785		



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **City Lot Remediation**

Project Description: The environmental site clean up to address the PCE contamination within City owned properties located at the southwest corner of Hamilton Boulevard and West Commercial Street and southeast corner of Hamilton Boulevard and West Commercial Street. The clean up effort will be completed by the City as part of the recent legal settlement with the prior property owner in coordination and approval of DTSC.

Project Number:
 418-2590-XXXXX-71021

Department / Division
 PW/Sewer

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Nichole Horton Design: E2 Manage Tech CM: E2 Manage Tech Contractor: E2 Manage Tech	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 24%
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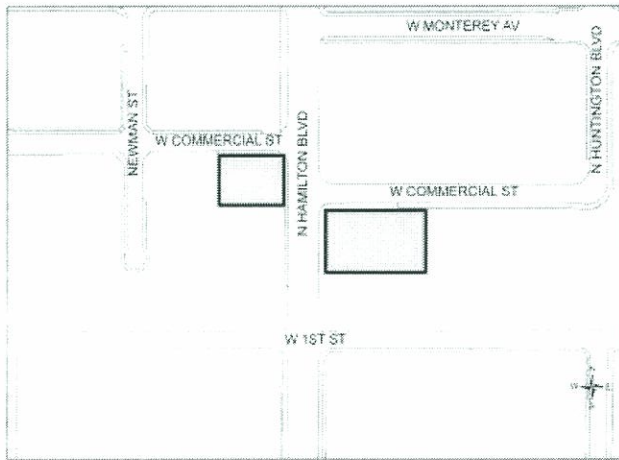
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Litigation	1,781,262	Environmental Studies Award Cost	_____
Total Project Cost	1,781,262	Environmental Studies Award Date	_____
Total Project Funded	1,781,262	Awarded Construction Cost	1,073,850
Total Project Unfunded	-	Council Award Date	10/7/2013

Funding Allocation

Funding Source(s)	Expenses as of 2/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Insurance Recovery	422,095	977,905					
Sewer Fund		368,000					
Reimbursement	1,000						
Refuse Fund		12,262					
Total	423,095	1,358,167	-	-	-	-	-

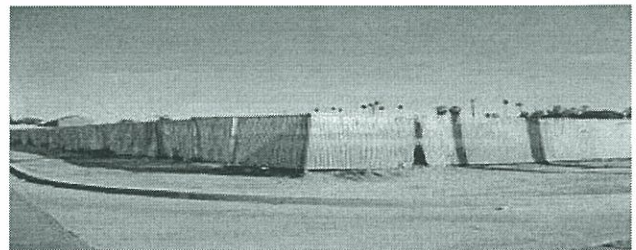
Pending
Unfunded Project Costs

Project Location



City Lot Remediation

Before Remediation



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **General Plan Update, Corridors Specific and Public Transportation Plan - Citywide**

Project Description: This project is for the completion of the Master Environment Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion is anticipated in FY 2011-12; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004-2005.

Project Number:
418-1712-XXXX-70893

Department / Division
Dev. & Neighborhood Services

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Brad Johnson Design: Rincon Consultants CM: Contractor: Freedman Turg & Associates	Origination Yr: FY09/10 Yr Amended: FY11/12 % Completed: 99%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)		Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Specify	1,382,523	Design Award Cost	262,350
Total Project Cost	1,382,523	Design Award Date	2/27/2012
Total Project Funded	1,382,523	Awarded Construction Cost	1,151,648
Total Project Unfunded	-	Council Award Date	4/10/2009

Funding Allocation

Funding Source(s)	Expenses as of 2/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Capital Outlay Fund	106,074						
Series "AW" Bonds	328,831						
Low/Mod Fund	212,150						
CDBG Fund	79,848						
Water Fund	106,074						
Sewer Fund	106,074						
Series "AV" Bonds	436,118	7,354					
Per Total	1,375,169	7,354	-	-	-	-	-

Pending							
Unfunded Project Costs							



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Phillips Ranch Landfill Remediation - Successor Agency**

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:
441-6725-XXXXX-73365

Project on hold pending State Resolution of RDA/Successor Agency Funding.

Department / Division
Successor Agency

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Raymond Fong Design: CM: Brown and Winters/DTSC Contractor:	Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 85%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	300,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,242,345	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	409,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>315</u>
Other - Specify	108,655	Design Award Cost	_____
Total Project Cost	2,060,000	Design Award Date	_____
Total Project Funded	2,060,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

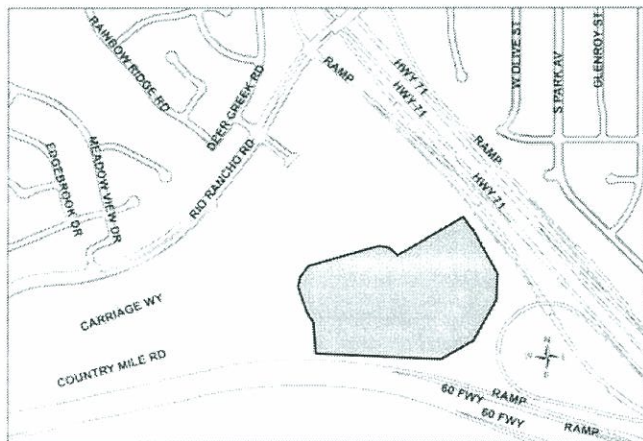
Funding Allocation

Funding Source(s)	Expenses as of 2/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Series "W" Bonds	932,325	299,612					
Redevelopment Agency (Prior)	668,063						
Insurance Recovery	160,000						
Total	1,760,388	299,612	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Phillips Ranch Landfill Remediation - Successor Agency

Landfill Area



Phillips Ranch Landfill Remediation - Successor Agency

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Technology - Geographic Information System**

Project Description: In conjunction with the Citywide Geographic Information System (GIS), develop and implement a plan to update the geodatabase for daily water and sewer operations. This project would be inclusive of, but not limited to; map generation, geodatabase development, software/hardware upgrades, new hardware along with any associated and related items in support of the project.

Project Number:
 595-8125-XXXXX-95007

Department / Division
 Water/Sewer

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Nichole Horton Design: CM: Contractor: iWater, Inc.	Origination Yr: FY07/08 Yr Amended: FY13/14 % Completed: 69%
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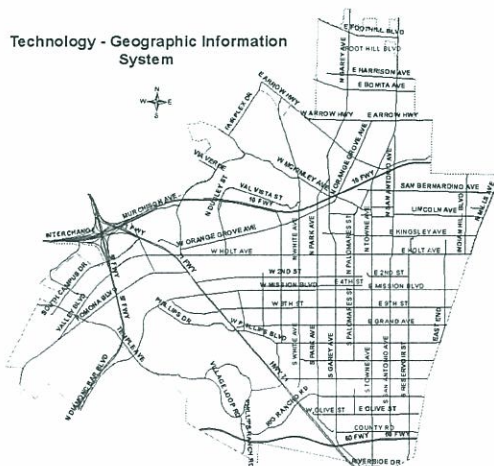
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	160,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	140,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	300,000	Design Award Date	
Total Project Funded	300,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	Expenses as of 2/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Series "AY" Bonds	208,277	91,723					
Total	208,277	91,723	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location

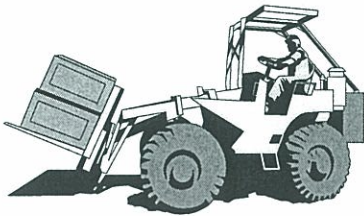




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Partially Funded Projects

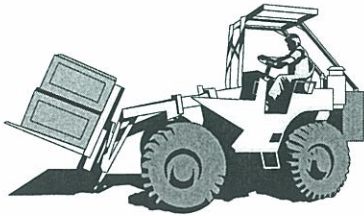




No Projects
In This Section



Unfunded Projects





No Projects
In This Section

