

Traffic Projects





Five Year Capital Improvement Program

	Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
affic				
~ Funded Projects ~				
ntersection Reconfiguration - Monroe Avenue & Orange Grove Avenue	1	199,845	6,155	
Streetlights - Citywide (CDBG) (Phase I and II)	2	668,217	52,491	
Streetlights - Corporate Center Drive	3	265,931	66,069	
Traffic Calming - Phillips Blvd, La Verne Av, Hamilton Blvd, Lexington Ave	4	118,217	981,783	
Traffic Modification - Lexington Avenue (Garey Ave to White Ave)	5	41,992	713,008	
Traffic Signal Detection Upgrade and Improvements - Citywide	6	27,372	299,344	
Traffic Signal Improvements - Towne Avenue and Philadelphia Street	7	73	42,927	
Traffic Signal - Village Loop Road and Santa Clara Drive	8	1,382	205,618	
Transit Improvement Program - Citywide (Phase I, II and III)	9	457,917	237,083	205,00
Subtotal	s:	1,780,946	2,604,478	205,00
~ Partially Funded Projects ~				
Bike Master Plan	10	98,784	20,187	
Bike Path - San Jose Creek	11	÷	-	60,00
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	12	2		250,00
Streetlights - Citywide (CDBG) (FY 14/15 - FY 16/17)	13	=	-	100,00
Traffic Operations - Communications Upgrade	14	188,400	211,600	
Traffic Signal Modifications - Garey Avenue (McKinley/10 WB-On Ramps)	15	29	19,971	10,00
Traffic Signal System Improvements - Citywide	16	37,966	90,133	
Subtotal	s:	325,179	341,891	420,00
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-	-	=	
Emergency Veh Preemption - Garey Avenue (Phase II)	-	-		
Streetlights - Citywide	-	-	-	
Streetlights - Lincoln Park Area	=	-	-	
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	-	-	
Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	-	2 	-	
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-	-	-	
Traffic Signal and Intersection Study - Citywide	-	€ <u>≃</u>	-	
Traffic Signal and Intersection Modification/Improvement - Citywide	-	-	-	
Traffic Signal - Arrow Highway and Fulton Road	-	=	-	
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-	=	-	
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-	-	-	
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-	-	-	
Traffic Signal Interconnect - Valley Blvd (Fairplex to Temple) Priority IV	9 2	-	=	
Traffic Signal Modification - Temple Avenue and Golden Springs Road	:-	-	-	
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-	-	-	
Subtota	ıls:	-		
Traffic Category Tota	ls:	2,106,125	2,946,369	625,0

Five Year Capital Improvement Program

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating	
 - - - -	- - - - -	-	-	Minimal Minimal Minimal Minimal Minimal	DE GENTALE STATE OF THE STATE O
	-	-	- - -	Minimal 1,200 Minimal	
20,000 5,400,000 450,000	- - - 500,000	- - -	- - -	Minimal Minimal Minimal Minimal	
400,000 245,000 - - 6,515,000	500,000	-	3,871,901 3,871,901	Minimal Minimal Minimal	EINA J
	- - -	-	166,000 258,700 2,290,000	Minimal Minimal Minimal	THE ST. OLD NO. 05
- - -	-	-	60,000 50,000 150,000 67,000 515,000	Minimal Minimal Minimal Minimal Minimal	
-	- - -	- - - -	3,000,000 200,000 100,000 155,000	Minimal 2,400 Minimal Minimal	
- - -	-	- - -	115,000 285,000 300,000 50,000 80,000	Minimal Minimal Minimal	
6,515,000	500,000	-	7,841,700 11,713,601		



THIS PAGE INTENTIONALLY LEFT BLANK







Funded Projects





Project Title: Intersection Reconfiguration - Monroe Avenue and Orange Grove Avenue

r rojout rido.	intercontain recommigation memory trained and artificial recommendation										
Project Description: Avenue to close Monr				ange Grove Av	enue and Mo	nroe		Number: XXXX-73371			
							Department / Division PW/Trans & Dev				
Council District:	Project Status:		Project/Co	nstruction M	anagement						
12	Pending		City PM:	Matt Pilarz			Origination `	/r: FY08/09			
-3 🗸 -4	RFP prepared In design		Design: (Omnis			Yr Amended	l: FY12/13			
	Out to Bid			Matt Pilarz & S	SA Associates		% Complete	d: 97%			
Citywide	Under Construction										
Council Request	Construction Comple	eted		PTM General	Engineering, i	nc.					
Estimated Project C	Cost:		Р	roject Impac	t Informatio	n:					
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating (Costs				
Land Acquisition / R	ight of Way			Increase	Annual	Amt \$					
Design (CM / Engine	eer / Staff)	28,000		Decrease	Annual	Amt \$					
Construction Contra	ct	150,000		Minimal <a> 	Chg'd to	fund #	208				
Other - Geotech, Su	rvey, Environ	28,000	D	esign Award	Cost		17,850				
Total Project Cost		206,000	D	esign Award I	Date		4/16/2012				
Total Project Funded	d	206,000	Α	warded Cons	truction Cost		116,6	1			
Total Project Unfund	led	-	С	ouncil Award	Date		4/1/201	3			
			Funding A	Allocation							
		Expenses	Remaining	Fiscal	Plan	Plan	Plan	Plan			
Funding	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018			
Capital Improveme		18,000									
HSIP Federal Gran	t	101,845	6,155								
Measure R Fund 30,000											
Prop 1B Fund		50,000									
Total		199,845	6,155	-	-	-	-	-			
Pending											
Unfunded Project C	osts										

Before Construction



After Construction



Page 1 Traffic

Project Title: Streetlights - Citywide (CDBG)(Phase I and II)

Project Description: citywide on a priority b					BG eligible are	eas	Project Number: 213-2590-XXXXX-64647			
(Description changed	FY13/14)						Department / Division PW/Engineering			
	NAME OF THE PARTY									
Council District:	ouncil District: Project Status: Project/Construction Management									
☐ -1 ☐ -2	Pending		City PM:	Origination \	Yr: FY10/11					
☐ -3 ☐ -4	RFP Prepared			VA Consulting			Yr Amended			
	In design Out to Bid									
✓ Citywide	✓ Under Construction			Civiltec			% Complete	u. 95%		
✓ Council Request	Construction Comple	eted	contractor:	JFL Electric						
Estimated Project C	Cost:			Project Impac	t Informatio	n:				
Cost by Project	Categorization	Cost	_	lmp	oact on Future	e Operating	Costs			
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$				
Design (CM / Engine	eer / Staff)	186,662		Decrease	Annual	Amt \$	William Committee of the Committee of th			
Construction Contra	ct	515,380		Minimal 🗸	Chg'd to	fund #	20)8		
Other - Geotech, Su	rvey, Environ	18,666		Design Award	Cost		78,360			
Total Project Cost		720,708	_	Design Award	Date		3/7/2011			
Total Project Funded	t l	720,708	_	Awarded Cons	truction Cost		287,804			
Total Project Unfund	led	-	_	Council Award	Date		8/6/201	2		
			Funding	Allocation						
F	0	Expenses	Remainin		Plan	Plan	Plan	Plan		
	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018		
CDBG (111-64647) CDBG (112-64647)		274,332 217,472								
CDBG (114-64647)		55,000								
CDBG (117-64647)		103,872	45,65	3						
Series "AG" Bonds		17,006	6,83	8						
Series "AN" Bonds		535								
Total		668,217	52,49	1 -	-	-	<u>-</u>	-		
Pending Unfunded Project C	osts									



Before Construction



N/E Corner Third St and Huntington St

Project Title: Streetlights - Corporate Center Drive

	roject Description: This project will provide for the replacement of steel streetlight poles with concrete reetlight poles along Corporate Center Drive.									
							Department / Division PW/Trans & Dev			
										
Council District:	Project Status:		Project/0	Construction M	lanagement					
✓ -1 2	Pending		City PM:	Ron Chan			Origination \	Yr: FY12/13		
34	RFP prepared In design		Design:	Omnis Consul	ting		Yr Amended	i: N/A		
	Out to Bid			Civil Source	•		% Complete	ed: 80%		
Citywide	Under Construction			Macadee Elec	4-i1		•			
Council Request	Construction Complet	ed		Wacadee Elec	tricai					
Estimated Project C	Cost:			Project Impac	t Informatio	n:				
Cost by Project		Cost	_	Imp	act on Future	Operating	Costs			
Land Acquisition / R			-	Increase	Annual	Amt \$				
Design (CM / Engine	-	32,000	-0	Decrease	Annual	Amt \$				
Construction Contra	-	300,000	-	Minimal 🗹	Chg'd to	fund #	25			
Other - Geotech, Su	rvey, Environ			Design Award (14,900			
Total Project Cost	_	332,000	-	Design Award I			10/18/2012			
Total Project Funded	_	332,000	-	Awarded Const			208,69			
Total Project Unfunc	led		-	Council Award	Date		7/15/201	13		
			Funding	Allocation						
Fundin	g Source(s)	Expenses as of 02/28/14	Remaining Budget	g Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018		
AD 297 Bonds		265,931	66,069	9						
Total		265,931	66,069	9 -	-	_	-	-		
Pending										
Unfunded Project C	osts									

Before Construction



After Construction



Project Title: Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue

Project Description: The Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue project will affect Alcott, Yorba and Lexington Elementary Schools, and will include traffic calming measures consisting of re-striping, new sidewalk to fill-in missing gaps, traffic signal modifications, flashing warning lights, enhanced crosswalks, radar speed feedback signs, and other safety enhancement measures.

Project Number: 208-2594-XXXXX-67905

Department / Division PW/Engineering

2/24/2014

Council District:	Project Status:	Project/	Construction Manag	gement		
-1 🗸 -2	Pending RFP Prepared	City PM:	Ron Chan		Origination Yr:	FY11/12
√ -3	In design	Design:	RKA		Yr Amended:	FY13/14
-5 🗸 -6	Out to Bid	CM:	Willdan		% Completed:	11%
Citywide Council Request	Under Construction Construction Completed	Contractor:	Steiny and Compan	y, Inc.		
Estimated Project C	Cost:		Project Impact Info	ormation:		
Cost by Project	Categorization	Cost	Impact o	n Future Operatin	g Costs	
Land Acquisition / R	ight of Way		Increase	Annual Amt \$		
Design (CM / Engine	eer / Staff)	207,000	Decrease	Annual Amt \$		
Construction Contra	ct	868,000	Minimal <	Chg'd to fund #	208	
Other - Geotech, Su	rvey, Environ	25,000	Design Award Cost		83,390	
Total Project Cost	1	,100,000	Design Award Date		7/10/2012	
Total Project Funded	d 1	,100,000	Awarded Construction	on Cost	768,050	

Funding Allocation

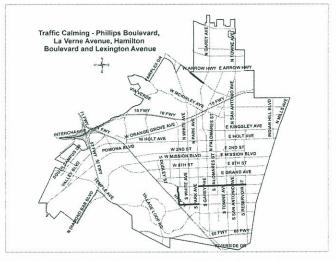
Council Award Date

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund	35,631	164,369					
HSIP Federal Grant	82,586	817,414					
Total	118,217	981,783	-	-	-	=	-

Pending			
Unfunded Project Costs			

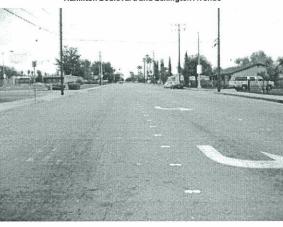
Project Location

Total Project Unfunded



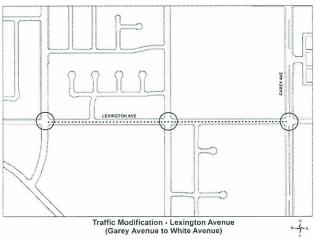
Before Construction

Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue



Project Title: Traffic Modification - Lexington Avenue (Garey Avenue to White Avenue)

Project Description: As part of the SR2S grant application, Public Works staff was able to secure the Project Number: necessary funds to improve pedestrian crossings. The proposed project will consist of installing a new mid-272-2590-XXXXX-58069 block school pedestrian traffic signal on Lexington Avenue, improving existing traffic signals at Garey Avenue and Lexington Avenue, as well as radar feedback speed limit signs and restriping utilizing SR2S Department / Division PW/Trans & Dev Description changed FY13/14 Council District: **Project Status:** Project/Construction Management Pending City PM: Ron Chan FY12/13 Origination Yr: -1 √ -2 RFP prepared _____-3 Design: TES FY13/14 Yr Amended: In design _____-5 -6 1 Out to Bid CM: RKA % Completed: 6% Citywide **Under Construction** Contractor: PTM General Engineering Services Council Request Construction Completed Estimated Project Cost: Project Impact Information: Cost by Project Categorization Impact on Future Operating Costs Cost Land Acquisition / Right of Way Increase Annual Amt \$ Design (CM / Engineer / Staff) 140,000 Decrease ___ Annual Amt \$ Minimal 🗸 208 Construction Contract 615,000 Chg'd to fund # Other - Outreach & Education Design Award Cost 26,910 Design Award Date 6/18/2013 Total Project Cost 755,000 Total Project Funded 755,000 Awarded Construction Cost 541,499 Council Award Date Total Project Unfunded 2/24/2014 **Funding Allocation** Remaining Plan Plan Plan Plan Expenses Fiscal Funding Source(s) Budget 2014/15 2015/16 2016/17 2017/18 Beyond 2018 as of 02/28/14 SB821 (TDA) Fund 41,992 43,008 105,000 Measure R Fund SR2S Grant Fund 450,000 SCAQMD Subvention Fund (AB 2766) 115,000 Total 41,992 713,008 Pending **Unfunded Project Costs** Project Area **Project Location**



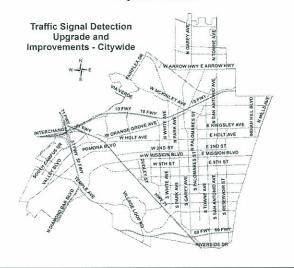


Traffic Modification - Lexington Avenue (Garey Avenue to White Avenue)

Project Title: Traffic Signal Detection Upgrade and Improvements - Citywide

Project Description: This project will upgrade four intersections with video detection and replace 280 Project Number: damaged loop (D1=32 loops, D2=28 loops, D3=36 loops, D4=16 loops, D5=10 loops and D6=158 loops.) 245-2590-XXXXX-58389 Currently there are over 2,500 loop in the City. Department / Division PW/Trans & Dev Council District: Project/Construction Management **Project Status:** Pending City PM: Ron Chan FY03/04 Origination Yr: -1 RFP prepared <u></u> -3 -4 Design: RBI Traffic FY13/14 Yr Amended: In design -5 Out to Bid CM: 8% % Completed: ✓ Citywide Under Construction Contractor: California Professional Engineers Council Request Construction Completed Estimated Project Cost: Project Impact Information: Cost by Project Categorization Cost Impact on Future Operating Costs Land Acquisition / Right of Way Increase Annual Amt \$ Design (CM / Engineer / Staff) 40,000 Decrease ___ Annual Amt \$ Construction Contract Minimal 🗸 208 286,716 Chg'd to fund # Design Award Cost 21,600 Other - Geotech, Survey, Environ 9/13/2012 Design Award Date **Total Project Cost** 326,716 Awarded Construction Cost 190,026 Total Project Funded 326,716 Council Award Date 11/18/2013 Total Project Unfunded **Funding Allocation** Plan Plan Remaining Fiscal Plan Plan Expenses Funding Source(s) as of 02/28/14 Budget 2014/15 2015/16 2016/17 2017/18 Beyond 2018 Gas Tax Fund 70,000 SCAQMD Subvention Fund (AB 2766) 27,372 229,344 Total 27,372 299,344 Pending **Unfunded Project Costs**

Project Location



Before Construction



Page 6

Project Title: Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Description: This project consists of preparing engineering design plans for installing left turning phasing for all directions, rewire the intersection with new conductor cables, controller, service cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project.

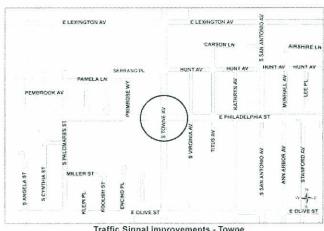
(Description changed FY 14/15)

Project Number: 428-2590-XXXXX-68549

Department / Division PW/Trans & Dev

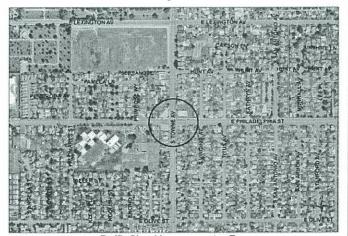
Council District:	Project Status:		Project/C	onstruction M	lanagement			
12	Pending		City PM:	Ron Chan			Origination Y	r: FY13/14
✓ -34	RFP prepared In design		Design:				Yr Amended	FY13/14
-56	Out to Bid		CM:					d: 0%
Citywide Council Request	Under Construction Construction Complete	ed	Contractor:					9
Estimated Project C	ost:		F	Project Impac	t Informatio	ո:		1
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating C	Costs	_
Land Acquisition / Ri	ght of Way		_	Increase	Annual	Amt \$		_
Design (CM / Engine	eer / Staff)	43,000		Decrease	Annual	Amt \$		
Construction Contract	ct			Minimal 🗸	Chg'd to	fund #	208	
Other - Geotech, Su	rvey, Environ			Design Award (Cost			
Total Project Cost		43,000	[Design Award [Date			_
Total Project Funded	i	43,000	A	Awarded Const	ruction Cost			
Total Project Unfund	ed	-						
			Funding	Allocation				
		Expenses	Remaining		Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018

Pending Unfunded Project Costs



Project Location

Traffic Signal Improvements - Towne Avenue and Philadelphia Street



Project Area

Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Title: Traffic Signal - Village Loop Road and Santa Clara Drive Project Description: This project will construct a new traffic signal at the intersection of Village Loop Road Project Number: and Santa Clara Drive. Signal warrant analysis indicates location should have a traffic signal. 419-2590-XXXXX-50405 Department / Division PW/Trans & Dev **Council District: Project Status:** Project/Construction Management Pending City PM: Ron Chan FY03/04 -2 Origination Yr: RFP prepared -3 -4 Design: FY11/12 Yr Amended: In design ✓ -5 Out to Bid CM: % Completed: 1% Citywide Under Construction Contractor: ✓ Council Request Construction Completed Estimated Project Cost: Project Impact Information: Cost by Project Categorization Cost Impact on Future Operating Costs Land Acquisition / Right of Way 1,200 Increase 🗸 Annual Amt \$ Design (CM / Engineer / Staff) 42,000 Decrease Annual Amt \$ Construction Contract 155,000 Minimal Chg'd to fund # 208 Other - Geotech, Survey, Environ 10,000 Design Award Cost **Total Project Cost** Design Award Date 207,000 Total Project Funded Awarded Construction Cost 207,000 Total Project Unfunded Council Award Date **Funding Allocation** Expenses Remaining Fiscal Plan Plan Plan Plan 2015/16 Funding Source(s) as of 02/28/14 Budget 2014/15 2016/17 2017/18 Beyond 2018 Series "AL/AM" Bonds 1,382 205,618 Total 1,382 205,618 Pending **Unfunded** Project Costs **Project Location Before Construction** SANTA CLARA DR VILLAGE LOOP RO

> Traffic Signal - Village Loop Road and Santa Clara Drive

SILVERWOOD OR



Project Title: Transit Improvement Program - Citywide (Phase I, II and III)

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks at various locations to meet ADA regulations, and related improvements. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Routes #s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.

Phase I: 28 stops completed. Phase II: 12 stops Phase III: 10 stops

Project Number: 216-2590-XXXXX-68545

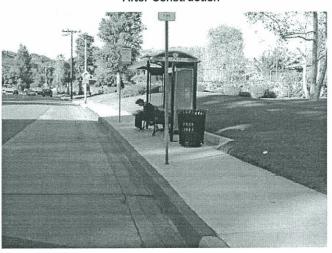
Department / Division PW/Trans & Dev

	· ·							
Council District:	Project Status:	T	Project/C	Construction Ma	anagement			
12	Pending		City PM:	Matt Pilarz			Origination \	/r: FY11/12
☐ -3 ☐ -4	RFP prepared In design	1	Design:	City Staff			Yr Amended	: FY14/15
56	Out to Bid			Humphries (Ph	nase I)		% Complete	d: 51%
✓ Citywide ✓ Council Request	Under Construction Construction Completed	1	Contractor: Seating Component (Phase II)					
Estimated Project C	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / R	ight of Way			Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	90,000	0 Decrease Annual Amt \$					
Construction Contra	ct	807,500	07,500 Minimal 🗸 Chg'd to fund #				21	16
Other - Geotech, Su	rvey, Environ	2,500	_	Design Award (Cost			
Total Project Cost		900,000	_	Design Award I	Date			
Total Project Funded		900,000		Awarded Const	ruction Cost		109,19	7
Total Project Unfund	led	-	<u></u> -	Council Award	Date		3/17/201	4
			Funding	Allocation				
Funding		xpenses of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop A Fund		422,917	202,08	3 205,000				
Bus Stop Enhancer								
(BSEP) Grant Fund	1	35,000	35,000					
Total		457,917	237,08	3 205,000	-	-	-	
Pending Unfunded Project C	osts							

Before Construction



After Construction





Partially Funded Projects





Project Title: Bike Master Plan

	roject Description: This project will develop a Citywide master plan for bicycle recreation and ansportation, and fund an initial grant application for implementation.									
								nt / Division gineering		
Council District:	Project Status:	T	Project/Cor	struction M	anagement	T				
☐ -1 ☐ -2 ☐	Pending		City PM: N				Origination Yr: FY11/12			
☐ -3 ☐ -4 ☐	RFP prepared						Yr Amended			
	In design Out to Bid			ehr & Peers						
☐ Citywide	Under Construction		CM: % Comp							
Council Request	Construction Completed		Contractor:							
Estimated Project Cost			Pr	oject Impac	t Information	1:				
Cost by Project Cate	gorization	Cost	_	Imp	act on Future	Operating C	Costs			
Land Acquisition / Right	of Way		_	Increase	Annual A	Amt \$				
Design (CM / Engineer /	Staff)	118,971		Decrease	Annual A	Amt \$				
Construction Contract			-	Minimal <a> 	Chg'd to t	und#	27	72		
Other - Geotech, Survey	, Environ	20,000	De	esign Award (Cost		85,85	55		
Total Project Cost		138,971	75	esign Award I			1/17/201	12		
Total Project Funded		118,971	-	warded Const						
Total Project Unfunded		20,000	_ Co	ouncil Award	Date	-				
			Funding A		-					
Funding So		Expenses of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018		
SB 821 (TDA) Fund		68,971	20,000							
Series "AN" Bonds		29,813	187							
		00.704	00.407							
Total		98,784	20,187		-		-	-		
Pending Unfunded Project Costs	,				20,000					
Ulliulided Project Costs	1		Project Loc	ation	20,000					
	in the second se	Bike Master	Plan TO FINY TO FINY TO FINY NO DANGE GROVE NE WIND WHOLT AVE W ONA BOYO W NO W NO	TABLE OF THE STATE	BLVO					

Project Title: Bike Path - San Jose Creek

Project Description: This project is for the from a point between the westerly City limit	development of and Temple	of a bicycle p Avenue to I-	path along the \$	San Jose Cree	ek		Number: XXXX-58072
							nt / Division gineering
****Pending ATP Grant Approval - \$5,400	,000						
Council District: Project Status:		Project/C	Construction N	/lanagement			
✓ -1			Matt Pilarz		-	Origination Y	r: FY 14/15
RFP prepared In design		Design:				Yr Amended	
56 Out to Bid		CM:				% Completed	d: 0%
Citywide Under Construction		Contractor:				70 Completes	1. (1.11)
Council Request Construction Comple	ted						
Estimated Project Cost:			Project Impac	t Information	n:		
Cost by Project Categorization	Cost	_	2.22	pact on Future		Costs	
Land Acquisition / Right of Way	200.000		Increase	Annual			_
Design (CM / Engineer / Staff) Construction Contract	200,000 5,210,000		Decrease Minimal	Annual Annual Chg'd to		27	_
Other - Geotech, Survey, Environ	50,000	-	Design Award (_	iuliu #		_
Total Project Cost	5,460,000		Design Award I				
Total Project Funded	60,000		Awarded Const				
Total Project Unfunded	5,400,000		Council Award	Date			
		Funding	Allocation				
	Expenses	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
SB821 (TDA) Fund			60,000				
Total	-	-	60,000	-	-	-	-
Pending							
Unfunded Project Costs				5,400,000			
Project Location		2		Ве	fore Constr	uction	
	1.[]		Carron a carron se	KAROTEN PERMET			
Bike Path - San Jose Creek	WE AVE						
N B WARROW HWY	E ARROW HWY						1 10 - 10
	/ WE			<u> </u>			
TO FOR	Are Bryon	7		7			
12	E KINGSLEY AVE						
INTERCHANGE WORANGE GROVE NEW YORK AVE TO STATE OF THE ST	E HOLT AVE				, Les		
OW MISSION BLVD IN	E 9TH ST						
TE VIEW TO THE PROPERTY OF THE	N ST N						(4)
S CARE	ANTONE						
The state of the s	20 00 W						
and the same of th	ERSIDE OR						

Page 11

Project Title: Cooperative Agreement - Traffic Signal (Foothill Boulevard and Sumner Avenue)

Project Description: Caltrans completed a traffic investigation on Foothill Boulevard at Sumner Avenue. The investigation found that a traffic signal is warranted and will improve the intersection operation. The cost estimate of the project is approximately \$700,000. Since this intersection has three legs and only Sumner Avenue is the City's responsibility, the City cost share will be one third of the construction cost or \$250,000.

Project Number: 217-2590-XXXXX-68546

\$250,000.	sibility, the City Cos	t Share will be	one unit of the	e construction	ii cost oii		nt / Division ns & Dev
****Pending ATP Grant Approval -	450,000						
Council District:	d	City PM: Design: CM: Contractor:	Project Impac Imp Increase Decrease Minimal Design Award Co	t Informatio act on Future Annual Annual Chg'd to	n: • Operating C Amt \$ Amt \$	Origination \ Yr Amended % Complete	d: FY14/15
Total Project Cost 700,000 Design Award Date Total Project Funded 250,000 Awarded Construction Cost Total Project Unfunded 450,000 Council Award Date							
			Allocation				
Funding Source(s) Prop C Fund	Expenses as of 02/28/14		Fiscal 2014/15 250,000	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Total	-	-	250,000	-	-	-	
Pending Unfunded Project Costs				450,000			
Project Lo	ocation			В	efore Constr	uction	
	ment - Traffic Signal and Sumner Avenue)	W E					

Project Title: Streetlights - Citywide (CDBG) (FY 14/15 - FY 16/17)

				,		nt / Division gineering	
	Desiration						
						Yr: FY14/15	
		Brian Henslee					
	-						
ction	CM:				% Completed: 0%		
10,000	Contractor:						
	Р	roject Impac	t Informatio	n:			
Cost	-	Imp	act on Future	Operating Co	osts		
<u> </u>		Increase	Annual	Amt \$			
	-	Lateralia	Annual	Amt \$			
	_		7.000 = 0.000 = 0.000	fund #	20	08	
		673		_			
	_			-			
	-			_			
	Francisco A	llesstien					
Expenses			l Plan	Plan	Plan	Plan	
as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018	
		100,000					
-	=:	100,000		-	-	-	
				500,000			
	Project L	ocation.					
Streetlights - Ci (CBDG) (FY 14/15 -	tywide FY 16/17)	S S S S S S S S S S S S S S S S S S S	100 PM 10				
	Cost 40,000 525,000 35,000 600,000 100,000 500,000 Expenses as of 02/28/14 Streetlights - Ci (CBDG) (FY 14/15 -	City PM: E Design: CM: Contractor: Production	City PM: Brian Henslee Design: CM: Contractor: Project Impact	City PM: Brian Henslee Design: CM: Contractor: Project Impact Information Cost	City PM: Brian Henslee Design: CM: Contractor: Project Impact Information: Impact on Future Operating Contracts	City PM: Brian Henslee Design: CM: CM: Contractor: Project Impact Information:	

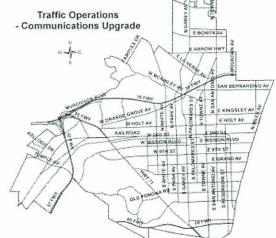
Page 13

Project Title: Traffic Operations - Communication Upgrade

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center. Phase 1 (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing.

Project Number: 245-2590-XXXXX-58382

	cisting fiber link) is ong		Avenue co	ordination) con	ipieted. Phase			nt / Division ns & Dev
Council District:	Project Status:		Project/0	Construction M	lanagement			
12	Pending		City PM: Ron Chan/RBI Traff		Traffic	Γraffic		r: FY08/09
34	RFP prepared In design		Design:	DBX Inc. and I	Iteris (Phase 1	I & II)	Yr Amended	FY12/13
56	Out to Bid		CM:				% Completed	d: 24%
Citywide	Under Construction		Contractor:					
Council Request	Construction Comple	ted						
Estimated Project (Cost:			Project Impac	t Information	1:		
Cost by Project	Categorization	Cost	_	Impact on F	uture Operati	ing Costs	Phase I	Phase II
Land Acquisition / R			-,0	Increase	Annual A	Amt \$		
Design (CM / Engine	-	320,000	2.1	Decrease	Annual A			
Construction Contra	-	480,000	-	Minimal 🛂	Chg'd to	fund #	68,310	
Total Project Cost	Other - Geotech, Survey, Environ			Design Award Cost Design Award Date				
Total Project Cost Total Project Funded		800,000 400,000		Awarded Const			12/3/201	1 41,201
Total Project Unfund	400,000	-	Council Award					
			Funding	Allocation				
Fundin	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
SCAQMD Subvent	tion Fund (AB 2766)	188,400	211,600	0				
Total		188,400	211,600) -	-		-	-
Pending Unfunded Project C	Coete				400,000			
omunided Froject C	00313		Dunio - t	Looption	400,000			1
			Project	Location				
	- 0	Traffic Opera Communications		EBONITAL	**************************************			



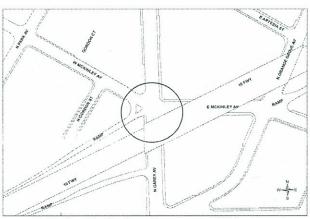
Page14

Project Title: Traffic Signal Modifications - Garey Avenue (McKinley Avenue/10 Freeway WB-On Ramps)

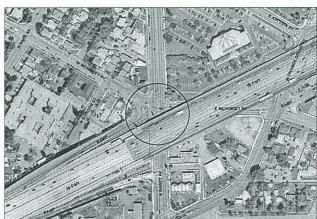
Project Description: Caltrans completed a traffic investigation on Garey Avenue at McKinley Avenue/10 Westbound off ramp. The investigation found that the traffic signal should be upgraded to an east/west split phase operation. Caltrans agreed to design the project utilizing in-house staff. The proposed funding

Project Number: 428-2590-XXXXX-68550

identified below will allow the City to coordinate design and provide unfunded cost by Caltrans to expedite project completion.							Department / Division PW/Trans & Dev			
Council District:	Project Status:		Project/C	Construction M	anagement		V			
12	Pending		City PM:	Ron Chan			Origination \	/r: FY13/14		
-3 -4	RFP prepared In design		Design:				Yr Amended	: FY 14/15		
5 \widety -6	Out to Bid		CM:				% Complete	d: 0%		
Citywide	Under Construction		Contractor:				70 00mp.o.c	J		
✓ Council Request	Construction Completed	t t	ontractor.							
Estimated Project C	ost:			Project Impact	t Information	1:				
Cost by Project (Categorization	Cost		Imp	act on Future	Operating	Costs			
Land Acquisition / Ri	ight of Way			Increase	Annual A	Amt \$				
Design (CM / Engine	er / Staff)		=	Decrease Annual Amt \$						
Construction Contract		30,000	_	Minimal 🗹	Chg'd to t	fund #	208			
Other - Geotech, Su	rvey, Environ	245,000	_	Design Award C						
Total Project Cost	_	275,000	_	Design Award D						
Total Project Funded		30,000	-	Awarded Constr						
Total Project Unfund	led	245,000		Council Award [Date					
			Funding	Allocation	10					
Fundinç		Expenses as of 02/28/14	Remaining Budget	g Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018		
Prop C Fund		29	19,971	1 10,000						
Total		29	19,971	1 10.000	-	-	-			
Pending			,.							
Unfunded Project C	osts				245,000					
	Project Location					Project A	rea			



Traffic Signal Modifications - Garey Avenue (McKinley Avenue / I-10 Freeway WB-On Ramps)



Traffic Signal Modifications - Garey Avenue (McKinley Avenue / I-10 Freeway WB-On Ramps)

Page 15 Traffic

Project Title: Traffic Signal System Improvements - Citywide

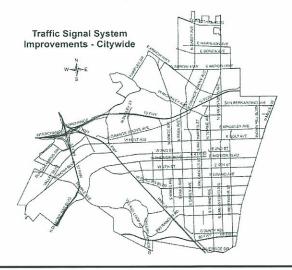
Project Description: This project provides for Citywide improvements to the City's Traffic Signals including related work at various locations including but not limited to Mission Boulevard from West City Limit to East City Limit, Valley Avenue/Holt Avenue from West City Limit to East City Limit and Garey Avenue from North City Limit to South City Limit.

Project Number: 418-2590-XXXXX-76025

Department / Division PW/Trans & Dev

Council District:	Project Status:		Project/0	Construction M	lanagement				
12	Pending		City PM:	Ron Chan			Origination	Yr: FY11/12	
-3 -4	RFP prepared In design		Design:			- 1	Yr Amende	d: N/A	
-56	Out to Bid		CM:				% Complete	ed: 1%	
✓ Citywide Council Request	Under Construction Construction Comple	ted	Contractor:						
Estimated Project C	Cost:			Project Impac	t Informatio	n:			
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operatin	ig Costs		
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$			
Design (CM / Engine	eer / Staff)	1,120,000	_	Decrease	Annual	Amt \$			
Construction Contract		2,800,000	_	Minimal <a> 	fund #	208			
Other - Geotech, Su	80,000	_	Design Award (Cost					
Total Project Cost	4,000,000		Design Award [Date			2		
Total Project Funded	d	128,099	_						
Total Project Unfund	ded	3,871,901	_	Council Award	Date				
			Funding	Allocation					
		Expenses	Remaining		Plan	Plan		Plan	
Funding	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/1	17 2017/18	Beyond 2018	
	(Traffic and Signal)		15,000						
SCAQMD Subvention Fund (AB 2766)		37,966	75,133	3					
				<u> </u>					
Total		37,966	90,133	3 -					
Pending									
Unfunded Project C	Costs							3,871,901	

Project Location



Before Construction



Page 16 Traffic



Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
•	1,2,3,5	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Streetlights - Citywide	Provide for installation of streetlights in non-CDBG eligible areas citywide on a priority basis	2,290,000	FY 11/12
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford Ave)	60,000	FY 08/09
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	50,000	FY 06/07
,	4,6	Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Columbia Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Modification – McKinley Avenue (Orange Grove Ave and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	67,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/ Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
F	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04

CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re- striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



THIS PAGE INTENTIONALLY LEFT BLANK



