

## Street Projects





Sidewalks - Elwood Avenue and Glenpark Street   7   25,872   624,128   1-		Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
Alley Improvements - Citywide (CDBG)	Streets				
Alley Improvements - Citywide (CDBG)					
Highway Improvements - State Route 71 to Freeway Conversion	CH-CAMBRIDGE AND	1	860,681	151,471	-
Landscape Improvements - Mission Boulevard/SR 71   3   11,363   438,637		2			_
Major Street Rehabilitation - Citywide (FY 12/13)		3			-
Major Street Rehabilitation - Citywide (FY 13/14 - FY 14/15)		4			-
Median Closure - State Route 71         6	• • • • • • • • • • • • • • • • • • • •	5		Atto Alberta-Males 164 Box	2,800,000
Stidewalks - Elwood Avenue and Glenpark Street   7   25,872   624,128   1-	THE TAIL AND SECTION DESCRIPTION AND THE CONTROL OF THE TAIL AND THE CONTROL OF T	6	_	-	100,000
Street Improvements - Hamilton Blvd Grade Separation at RR         8         202         290,798         - Add 1,200           Street temprovements - Mission Boulevard and SR 71 Grade Separation         9         44,697,732         181,227         - Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave)         10         5,300         1,078,700         Subtotals:         46,856,209         8,880,731         2,900,000         - 391,593         - 39		7	25,872	624,128	-
Street Improvements - Mission Boulevard and SR 71 Grade Separation Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave) Subtotals:  **Partially Funded Projects**  ADA Path of Travel - Citywide (CDBG) (FY 14/15 - FY 16/17) Alley Improvements - Citywide (CDBG) (FY 14/15 - FY 16/17) Bridge Rehabilitation Program ADA Path of Travel - Citywide (CDBG) (FY 14/15 - FY 16/17) Bridge Rehabilitation - District 1 and 6 Bridge Rehabilitation - District 2 and 3 Bridge Rehabilitation - District 1 and 6 Bridge Rehabilitation - District 1 and 6 Bridge Rehabilitation - District 2 and 3 Bridge Rehabilitation - District 3 (CDBG) (FY 14/15 - FY 16/17) Bridge Rehabilitation - District 3 (CDBG) (FY 14/15 - FY 16/17) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (FY 13/14) Bridge Rehabilitation - Slurry Seal Various Locations Citywide (F		8			-
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Alley Improvements - Citywide (CDBG) (FY 14/15 - FY 16/17)	~ Partially Funded Projects ~				
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Street Improvements - District 3 (CDBG) (FY 14/15 - FY 16/17) 18		17	1,083	1,117,755	-
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	Page #	of 2/28/14	Budget	2014/15
Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	-	=	-	-
Street Improvements - Laurel Street (Erie St to Dudley St)	-	_	r <del>a</del>	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-	-	s-	-
Street Improvements - Main Street (12th St to Grand Ave)	-	_	e=	=
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	-	59,543	·-	-
Street Rehabilitation - Fourth Street (Rebecca St to Cypress St)	-	-	2 <del>-</del>	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	i. <del></del>	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	_	-	-
Street Rehabilitation - Mission Hills Tract	-	:	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	-	=	=	-
Streetscape - Median Beautification - District 6 (Priority I)	-	-	-	-
Streetscape - Median Beautification - District 6 (Priority II)	-	=	-	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-	-	=	-
Subtota	ls:	75,653	-	-
Streets Category Tota	ls:	47,150,780	11,987,568	4,485,910

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating	
	2010/17	2017/10			
-	-	=	410,800	Minimal	
-	1.7	-	282,000	Minimal	A STATE OF THE STA
=	-	-	855,000	Minimal	
÷	-	~	190,000	Minimal	
<b>a</b> 1	-	1-1	875,000	Minimal	
-	-	-	3,350,000	Minimal	
₩.	X <del>.5</del> /	-	420,457	Minimal	
-	_	_	245,600	Minimal	
<u>—</u> 27	_	_	4,211,000	Minimal	
<u> </u>	-	_	4,105,650	Minimal	
		.=	775,000	Minimal	
-		_	1,000,000	Minimal	
_	-	-	997,500	Minimal	
-	#		6,254,000	Minimal	To the state of th
_	_	-	1,150,000	Minimal	
_	-	-	5,800,000	Minimal	
-	-	-	82,000,079		10000
3,407,845	2,797,407		90,832,001		
				-	



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## Funded Projects





#### Project Title: Alley Improvements - Citywide (CDBG)

Project Description: This project will provide for the construction of alley improvements at CDBG eligible locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals.

Phase 1 - Alleys included in FY 2010/11 and FY 2011/12 Capital Improvement Program.

Phase 2 - Alleys: District 4: Design (88, 89 and 138), Construction (138). (Description changed FY13/14)

Project Number: 213-2590-XXXXX-64645

Department / Division PW/Engineering

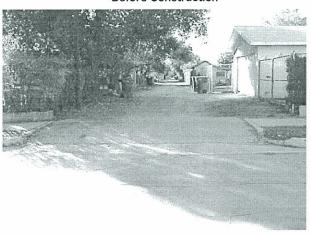
Council District:	Project Status:		Project/C	onstruction Man	agement		
12	Pending		City PM:	Brian Henslee		Origination Yr:	FY10/11
34	RFP prepared In design		Design:	VA Consulting		Yr Amended:	FY13/14
56	Out to Bid		CM:	Civiltec		% Completed:	85%
✓ Citywide ✓ Council Request	Under Construction Construction Completed	Co	ontractor:	Martinez Concret	te		
Estimated Project Co	ost:			Project Impact I	nformation:		
Cost by Project C	Categorization	Cost		Impact on F	uture Operating Cos	ts Phase I	
Land Acquisition / Rig	ght of Way			Increase	Annual Amt \$		
Design (CM / Engine	er / Staff)	50,000		Decrease	Annual Amt \$		
Construction Contrac	t	952,152		Minimal 🗸	Chg'd to fund #	208	
Other - Geotech, Sur	vey, Environ	10,000		Design Award Co	st	129,102	
Total Project Cost		1,012,152		Design Award Dat	te	3/7/2011	
Total Project Funded		1,012,152		Awarded Construction Cost		517,285	
Total Project Unfunde	ed	-	- Council Award Date 8/6/201			8/6/2012	

#### Funding Allocation

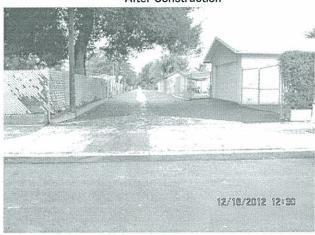
	Expenses	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
CDBG (111-64645)	86,611						
CDBG (112-64645)	50,000			1			
CDBG (113-64645)	214,760						
CDBG (114-64645)	157,276	141,470					
CDBG (116-64645)	254,059						
CDBG (213-64645)	6,911	7,319					
CDBG (117-64645)	84,864	2,682					
Private Contribution	6,200						
Total	860,681	151,471	-	-	-	-	-

Pending **Unfunded** Project Costs

#### **Before Construction**



#### **After Construction**



Alley #2-435 (off Gordon between 10th & 11th)

#### Project Title: Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans)

Project Description: The purpose of this project is to complete the environmental assessment analysis; relieve existing traffic congestion; Increase traffic safety; and accommodate future traffic demands resulting from regional growth. This CIP project, as presented herein, will solely provide City's fair share of funding for the preparation of project study report by Caltrans under which Caltrans is the lead agency in this project. It also provides funding for City Staff time required to review and coordinate this effort. Ultimate widening of the SR71 is from SR60 to I-10.

Project Number: 418-2590-XXXXX-72057

Department / Division PW/Engineering

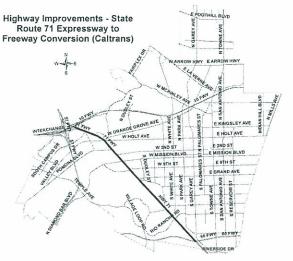
(Description changed FY 13/14)

(Description changed	FY 13/14)								
Council District:	Project Status:		Project/C	onstruction Ma	anagement				
12	Pending		City PM:	City Engineer			(	Origination \	r: FY08/09
34	RFP prepared In design		Design:	Caltrans			,	Yr Amended	: FY13/14
✓ -5       -6	Out to Bid		CM:				c	% Complete	d: 85%
Citywide Council Request	Under Construction Construction Completed		Contractor:					-	
Estimated Project C	Cost:			Project Impac	t Informatio	n:			
Cost by Project Categorization Cost				Imp	act on Future	Operatin	g Cosi	ts	
Land Acquisition / R	ight of Way		-	Increase	Annual	Amt \$			
Design (CM / Engine	eer / Staff)	1,182,829	_	Decrease	Annual	Amt \$			
Construction Contra	ct		_	Minimal 🗸	Chg'd to	fund #		20	8
Other - Geotech, Su	rvey, Environ			Design Award C	Cost				
Total Project Cost	3000	1,182,829		Design Award D	ate				
Total Project Funded	d	1,182,829		Awarded Const	ruction Cost				
Total Project Unfund	led	-		Council Award I	Date				
			Funding	Allocation					
		Expenses	Remaining	Fiscal	Plan	Plan		Plan	Plan
Funding	g Source(s) a	as of 02/28/14	Budget	2014/15	2015/16	2016/1	7	2017/18	Beyond 2018
Series "W" Bonds		155,264							
TCSP Fund		727,565	50.00	2					
Prop C Fund STP-L Fund		140,938	59,062 100,000						
OTT-ET dild			100,000				-		
Total		1 023 767	159.063	2 -					

#### **Project Location**

Pending

**Unfunded** Project Costs





#### Project Title: Landscape Improvements - Mission Boulevard/SR 71

Project Description: This project includes tree planting and related work (irrigation, hardscape, etc.) for the newly constructed Mission Boulevard/SR-71 overcrossing bridge abutments to enhance aesthetics and reduce erosion, and to supplement the Environmental Enhancement Mitigation Program (EEMP) grant. Grant and project to be transferred to Caltrans if SR-71 Gap/Widening project design starts in 2014.

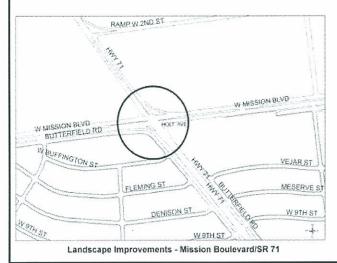
Project Number: 208-2594-XXXXX-67906

Department / Division PW/Engineering

Council District:	Project Status:  Pending  RFP prepared  In design  Out to Bid  Under Construction  Construction Complete	ed (	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:				Origination \ Yr Amended % Complete	: FY13/14
Estimated Project C	ost:			Project Impac	t Informatio	n:		
Cost by Project Categorization         Cost           Land Acquisition / Right of Way         90,00           Design (CM / Engineer / Staff)         90,00           Construction Contract         350,00           Other - Geotech, Survey, Environ         10,00           Total Project Cost         450,00           Total Project Funded         450,00           Total Project Unfunded         -				Implification of the control of the	Date truction Cost	Amt \$ Amt \$	y Costs	08
			Funding	Allocation				
Funding Gas Tax Fund EEMP Grant	g Source(s)	Expenses as of 02/28/14 9,597 1,766	Remaining Budget 90,403 348,234	2014/15	Plan 2015/16	Plan 2016/17	Plan 7 2017/18	Plan Beyond 2018
Total		11,363	438,637	-	-	-	-	-
Pending								

#### **Project Location**

**Unfunded Project Costs** 





#### CITY OF POMONA

#### Capital Improvement Program Project Details

#### Project Title: Major Street Rehabilitation - Citywide (FY 12/13)

Project Description: This project provides rehabilitation of 3.57 lane miles of the City's arterial streets listed as follows: Garey Avenue (Northbound) between SR 60 and Olive Street, Garey Avenue (Northbound) between Philadelphia Street and Lexington Avenue, Garey Avenue (Southbound) between Lexington Avenue and SR 60, Indian Hill Boulevard (San Bernardino Avenue to American Avenue), County Road between Garey Avenue and Towne Avenue, San Antonio Avenue between Franklin Avenue and Phillips Boulevard, La Verne Avenue between Garey Avenue and Arrow Highway. On Garey Avenue between SR 60 and Grand Avenue, this project will include the removal and replacement of trees, removal and replacement of damaged sidewalk, curbs and gutters, ADA access ramps, removal and relocation of fencing and construction of new wider sidewalk within existing street right-of-way as possible without obtaining additional easements.

Project Number: 217-2590-XXXXX-68547

Department / Division PW/Engineering

Council District:	Project Status:		Project/0	Construction M	lanagement			
12	Pending RFP prepared		City PM:	Matt Pilarz/Dai	n Drake		Origination \	Yr: FY12/13
34	In design		Design:	DMC Design G	Group		Yr Amended	l: FY13/14
56	Out to Bid		CM:	Willdan			% Complete	d: 5%
Citywide Council Request	Under Construction Construction Completed	d (	Contractor:	Gentry Brother	rs, Inc.			
Estimated Project C	ost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating (	Costs	
Land Acquisition / R	ight of Way			Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	250,000		Decrease	Annual	Amt \$		
Construction Contra	ct	4,078,000	-	Minimal 🗸	Chg'd to	fund #	20	8
Other - Geotech, Su	rvey, Environ	60,000	_	Design Award (	Cost		104,83	5
Total Project Cost		4,388,000	_	Design Award [	Date		12/17/201	2
Total Project Funded	t	4,388,000	_	Awarded Const			\$3,365,81	10
Total Project Unfund	ed	-	_	Council Award	Date		5/19/201	4
			Funding	Allocation				
		Expenses	Remaining		Plan	Plan	Plan	Plan
Funding	funding Source(s) as of 02/28/14 Budget 2014/15 2015/16 201					2016/17	2017/18	Beyond 2018
Prop C Fund		229,532	3,123,468	3				
Measure R Fund			555,000					
Series "AG" Bonds			180,000	)				

100,000

140,000

60,000

4,158,468

229,532

#### **Project Locations**

Prop A Fund

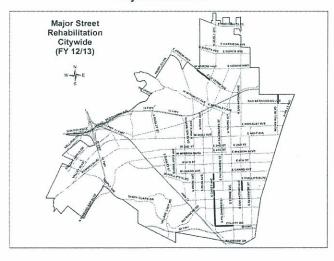
Total Pending

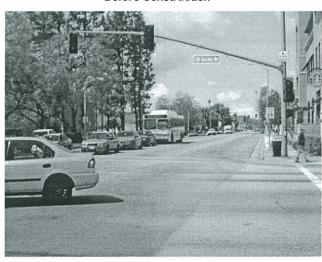
SB821 (TDA) Fund

Space District

**Unfunded Project Costs** 

LA CO Regional Parks and Open





#### Project Title: Major Street Rehabilitation - Citywide (FY 13/14 - FY 14/15)

Pending

**Unfunded** Project Costs

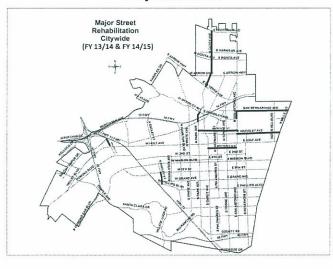
Project Description: This project provides rehabilitation in priority order as funds allow: Park Avenue (McKinley Avenue to Orange Avenue), San Bernardino Avenue (San Antonio Avenue to East City Limit), Dudley Street (Phillips Boulevard to 9th Street), Ridgeway Street (Holt Avenue to Campus Drive), Kingsley Avenue (San Antonio Avenue to East City Limit), Monterey Avenue (Garey Avenue to San Antonio Avenue), San Antonio Avenue (Columbia Avenue to San Bernardino Avenue), Alvarado Avenue (Huntington Boulevard to San Antonio Avenue) and Garey Avenue (La Verne Avenue to Foothill Boulevard.)

Project Number: 428-2590-XXXXX-68548

Department / Division PW/Engineering

Council District:	Project Status:		Project/C	Construction M	lanagement				
12	Pending  RFP prepared		City PM:	Matt Pilarz			Origination `	Yr: FY 13/14	
34	✓ In design		Design: Tait and Associates					d: FY 14/15	
-5 -6	Out to Bid		CM:				% Complete	ed: 0%	
Citywide Council Request	Under Construction Construction Complete	ed	Contractor:						
Estimated Project Cost: Project Impact Information:									
Cost by Project	Categorization	Cost	_	Imp	act on Future	e Operating	g Costs		
Land Acquisition / R	ight of Way		Increase Annual Amt \$						
Design (CM / Engine	eer / Staff)	250,000	0,000 Decrease Annual Amt \$				5		
Construction Contra	ct _	4,300,000	_	Minimal 🗸	Chg'd to	fund #	20	08	
Other - Geotech, Su	rvey, Environ	50,000	_	Design Award (	Cost		174,94	9	
Total Project Cost		4,600,000	_	Design Award [	Date		3/20/20	14	
Total Project Funded	b	4,600,000		Awarded Const	ruction Cost				
Total Project Unfund	led	-	_	Council Award I	Date				
			Funding	Allocation					
		Expenses	Remaining		Plan	Plan	Plan	Plan	
	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/1	7 2017/18	Beyond 2018	
Prop C Fund		1,760	1,798,240						
Prop A Fund Measure R Fund				100,000					
Weasure IV I und	Measure R Furid			100,000					
Total		1,760	1,798,240	2,800,000	-	-	-	_	

#### **Project Locations**



### Project Title: Median Closure - State Route 71

Project Description: This project will prov median on SR71 at Phillips Drive, North Ra	ide funding fo nch Road and	r a City cont d Old Pomon	ribution to Cali a Road.	trans to close	the	•	Number: XXXX-68552
					-		nt / Division gineering
Council District: Project Status:		Project/Co	onstruction M	lanagement			
☐ -1 ☐ -2 ☐ Pending		City PM:	Matt Pilarz			Origination \	/r: FY14/15
RFP prepared		Design:				Yr Amended	: N/A
☐ In design ☐ -5 ☐ -6 ☐ Out to Bid		CM:				% Complete	
Citywide Under Construction						76 Complete	u. 570
Council Request Construction Complet	ed	Contractor:					
Estimated Project Cost:		P	roject Impac	t Informatio	n:		
Cost by Project Categorization	Cost	_	Imp	act on Future	Operating	Costs	
Land Acquisition / Right of Way			Increase	Annual	Amt \$		
Design (CM / Engineer / Staff)	15,000	_	Decrease	Annual	Amt \$		
Construction Contract	85,000		Minimal <a> </a>	Chg'd to	fund #	21	7
Other - Outreach & Education			esign Award (			·	
Total Project Cost	100,000	_	esign Award [				_
Total Project Funded	100,000		warded Const				_
Total Project Unfunded			ouncii Awaru	Date			_
			Allocation	-			
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop C Fund	as 01 02/20/14	Duaget	100,000	2013/10	2010/1/	2017/10	Beyond 2010
. 100 0 1 4114			,				
Total	-	-	100,000	-	-	-	-
Pending Unfunded Project Costs							
	_			Defe	na Canata	.atian	
Project Location				Вето	re Constru	Ction	
Median Closure -	DIHET BOAD		1				
State Route 71	TOWNEA						1
W E ST WARROW HUN	E ARROW HWY						176
is the state of th	W W		1	B 11	48	袭	
to chimer Are 160	Kr Or N	*	CHENORUS III	17 7 L	· Di	is the star	& idline
INTERCHANGE AND	E KINGSLEY AVE		- Instant	harded year of the			
INTERCHANGE OR WHOLT AVE WHOLT AVE	E HOLT AVE				N =		
w arth st	E MISSION BLVO E 9TH ST	fire and	The second				
A STATE OF S	E GRAND AVE						7
The same of the sa	WINE AVE (NTDNIO						
The state of the s	S SAN S S RES		•				
18 mon	O FWY SO FWY			ind hebbe		7.7. A.	
	RIVERSIDE DR						

Page 6 Streets

#### Project Title: Sidewalks - Elwood Avenue and Glenpark Street

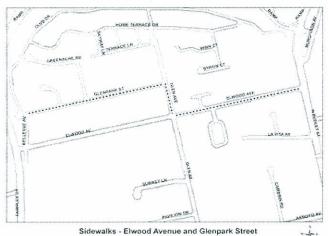
Project Description: As part of the Safe Route to Schools grant application Public Works was able to secure the necessary funds to construct missing sidewalks. The project will construct missing sidewalks along Elwood Street, Bellevue Avenue and Glenpark Street, modify traffic signals with countdown pedestrian indications, radar speed feedback signs, and other enhancement measures.

Project Number: 272-2590-XXXXX-58070

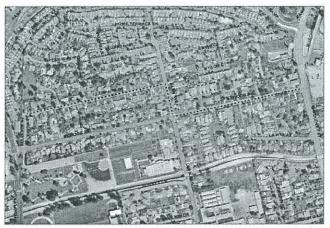
Department / Division PW/Trans & Dev

							PVV/Tra	ns & Dev	
Council District:	Project Status:	Т	Project/0	Construction M	anagement				
✓ -1       -2	Pending  RFP prepared		City PM:	Brian Henslee	Brian Henslee			Yr: FY12/13	
-3 -4	In design		Design:	KOA			Yr Amended	i: N/A	
56	Out to Bid		CM:				% Complete	d: 4%	
Council Request	Under Construction Construction Completed	d C	Contractor:	Nobest, Inc.					
Estimated Project C	ost:			Project Impact	t Information	1:			
Cost by Project (	Categorization	Cost		Imp	act on Future	Operating C	Costs		
Land Acquisition / Ri	ight of Way		-	Increase	Increase Annual Amt \$				
Design (CM / Engine	er / Staff)	200,000	_	Decrease	Annual A	Amt \$			
Construction Contract	ct	450,000	_	Minimal 🗸	Chg'd to	fund #	27	′2	
Other - Outreach & E	Education		_	Design Award C	Cost	5	20,50	00	
Total Project Cost	_	650,000		Design Award D	Date		9/23/2013		
Total Project Funded	t	650,000		Awarded Consti	ruction Cost	19	1,515,103		
Total Project Unfund	led	-2	_	Council Award [	Date		6/16/201	4	
			Funding	Allocation					
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	9	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	
SB821 (TDA) Fund		21,811	63,18						
Measure R Fund		4.064	115,00						
SR2S Grant Fund		4,061	445,93	9					
Total		25,872	624,12	8 -	-	-	-	-	
Pending Unfunded Project C	Costs								

#### **Project Location**



Project Area



Sidewalks - Elwood Avenue and Glenpark Street



#### Project Title: Street Improvements - Hamilton Boulevard Grade Separation at Union Pacific Railroad

**Project Description:** The Hamilton Boulevard grade separation project will separate the roadway and the railroad tracks. Hamilton Boulevard will go under or over the Union Pacific Railroad tracks. The total cost of the project should not exceed \$76.3M and will result in the a reduction of traffic congestion, delays for emergency responders, emissions, crossing collisions and locomotive horn noise.

\*\*This CIP project is for required plan check and related staff time. The Public Works Department has

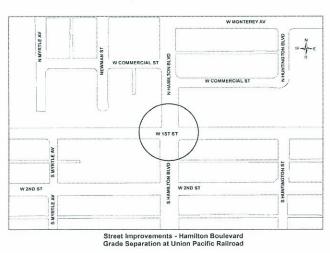
entered into an agreement with ACE for cost reimbursement.

Project Number: 428-2590-XXXXX-68551

Department / Division PW/Trans & Dev

Council District:	Project Status:	T	Project/0	Construction M	lanagement			
✓ -1 ✓ -2	Pending	1	City PM:	Ron Chan			Origination `	Yr: FY13/14
34	RFP prepared  In design		Design:	H.R. Green ar	nd ACE		Yr Amended	i: N/A
56	Out to Bid	1	CM:				% Complete	d: 0%
Citywide Council Request	Under Construction Construction Completed		Contractor:		17			
Estimated Project Cost: Project Impact Information:					n:			
Cost by Project	Categorization	Cost		lmį	oact on Future	Operating	g Costs	
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	241,000	Decrease Annual Amt \$					
Construction Contra	ct		Minimal Chg'd to fund #				21	17
Other - Geotech, Su	rvey, Environ	50,000	2	Design Award	Cost - Plan Cl	neck	241,00	00
Total Project Cost		291,000	_	Design Award	Date		11/18/201	13
Total Project Funded	d	291,000	_	Awarded Cons	truction Cost		<u> </u>	
Total Project Unfund	ded		_	Council Award	Date			
			Funding	Allocation				
Fundin		xpenses of 02/28/14	Remaining Budget	g Fiscal 2014/15	Plan 2015/16	Plan 2016/1	Plan 7 2017/18	Plan Beyond 2018
ACE Reimburseme	ent		241,00					
Prop C Fund		202	2 49,798					
Total		202	290,79	8 -	-	-		-
Pending Unfunded Project C	nete							

#### **Project Location**





#### Project Title: Street Improvements - Mission Boulevard and SR 71 Grade Separation

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. Once constructed it will provide a grade separated roadway along Mission Boulevard from State Route 71 and construct related on and off ramps.

Project Number: 418-2590-XXXXX-67716

Department / Division PW/Engineering

Council District:	Project Status:	Project/	Construction Mana	agement		
✓ -1  2	Pending	City PM	1: City Engineer		Origination Yr:	FY96/97
34	RFP prepared In design	Desigr	: CH2MHILL		Yr Amended:	FY13/14
-5 -6	Out to Bid	CN	l: Transtech		% Completed:	100%
Citywide Council Request	Under Construction Construction Completed	Contracto	Riverside Constru	ıction		
Estimated Project C	Cost:		Project Impact In	nformation:		
Cost by Project	Categorization	Cost	Impact	t on Future Operatii	ng Costs	
Land Acquisition / R	ight of Way	4,726,600	Increase 🗸	Annual Amt \$	5,000	
Design (CM / Engine	eer / Staff)	9,505,824	Decrease	Annual Amt \$		
Construction Contra	ct30	0,304,335	Minimal	Chg'd to fund #	208	
Other - Geotech, Su	rvey, Environ	342,200	Design Award Cos	st	2,348,161	
Total Project Cost	44	4,878,959	Design Award Date	е	3/15/2004	
Total Project Funder	d 44	4,878,959	Awarded Construc	tion Cost	24,151,121	
Total Project Unfund	led	-	Council Award Dat	to.	6/16/2008	

#### **Funding Allocation**

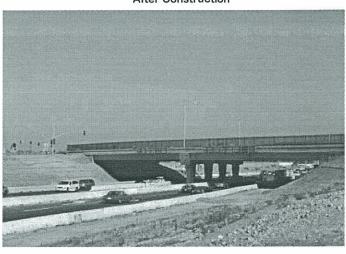
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund	548,662						
STP-L Fund	7,583,780						
TCRP Fund	16,399,855	145					
Prop C & Reserve (MOU#PACLRPOM04)	15,676,918	181,082					
FHWA Fund (Omnibus FY05 Demo T21)	1,229,910						
SAFETEA - LU (Federal Misc Demo STL)	3,023,664		8				
Legal Reimbursement	134,943						
Developer Reimbursement	100,000						
Total	44,697,732	181,227	-	-	-	_	-

#### **During Construction**

**Unfunded** Project Costs



#### After Construction



Page 9 Streets

#### Project Title: Street Rehabilitation - White Avenue (Grand Avenue to Lexington Avenue)

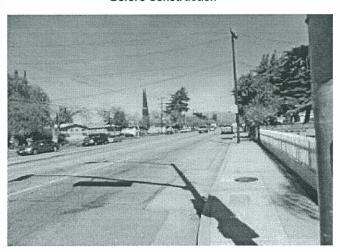
Project Description: This project will provide for street rehabilitation of White Avenue from Grand Avenue to Lexington Avenue. Rehabilitation will include but not be limited to removals and constructing 2" ARHM pavement from Grand Avenue to Lexington Avenue; removal/replacement, adjustment of existing pavement as directed; construction of sidewalks, curb access ramps, alley intersections, adjustments of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic devices and install interconnect conduit.

Project Number: 428-2590-XXXXX-67913

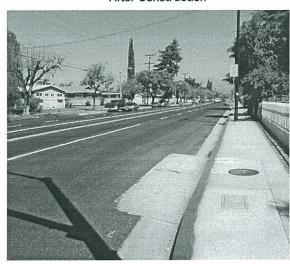
Department / Division PW/Engineering

Council District:	Project Status:		Project/0	Construction M	anagement			
☐ -1	Pending		City PM:	Brian Henslee			Origination \	/r: FY10/11
	RFP prepared In design		Design:				Yr Amended	l: FY13/14
56	Out to Bid		CM:				% Complete	d: 0%
Citywide	✓ Under Construction			All American A	enhalt		/ Complete	
Council Request	Construction Complete	ed	Contractor.	All Allielleall A	эрпан			
Estimated Project C	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / R	ight of Way			Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	64,000	2	Decrease	Annual	Amt \$		
Construction Contra	ct	1,000,000	=	Minimal 🗹	Chg'd to	fund #	20	08
Other - Geotech, Su	rvey, Environ	20,000		Design Award (	Cost			
Total Project Cost		1,084,000	-	Design Award I				_
Total Project Funder	d	1,084,000		Awarded Const	ruction Cost		826,759	9
Total Project Unfund	ded	-	-	Council Award	Date		10/21/201	13
			Funding	Allocation				
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Measure R Fund		5,300	244,70	35.5				
STP-L Fund			834,00	0				
Total		5,300	1,078,70	0 -	-	-	-	-
Pending								
Unfunded Project C	costs							

#### **Before Construction**



#### After Construction



Page 10 Streets



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# Partially Funded Projects





#### Project Title: ADA Path of Travel - Citywide (CDBG) (FY 14/15 - FY 16/17)

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. Priority locations to be determined.

Needed: This year: 15 Curb Ramps, 20 Alley Approaches, & 20,000 SF Sidewalk Curb Ramps: D1 -131; D2 - 53; D3 - 12; D4 - 393; D5 - 21; & D6 - 200
Alley Approaches: D1 -54; D2 - 119; D3 - 20; D4 - 160; D5 - 2; & D6 - 101
Sidewalk Rehab ADA: D1-167K SF; D2-143K SF; D3-63K SF, D4-225K SF, D5-7K SF & D6-100K SF

Department / Division

PW/Engineering

Project Number:

428-2590-XXXXX-64774

Council District:	Project Status:	T	Project/C	Construction M	anagement			
	✓ Pending				anagomoni		0-1-111	V
☐ -1 ☐ -2	RFP prepared			Brian Henslee			Origination `	Yr: FY 14/15
-3 -4	☐ In design		Design:				Yr Amended	d: N/A
-5	Out to Bid		CM:				% Complete	ed: 0%
✓ Citywide ✓ Council Request	Under Construction	(	Contractor:					
Council Request	Construction Comple	ted						
Estimated Project C	Cost:			Project Impac	t Information	1:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating	Costs	
Land Acquisition / R	ight of Way		_	Increase	Annual A	Amt \$		
Design (CM / Engine	eer / Staff)	85,000		Decrease	Annual A	Amt \$		
Construction Contra	ct	1,109,000		Minimal 🗹	Chg'd to	fund #	20	08
Other - Geotech, Su	rvey, Environ	10,000		Design Award C	Cost			
Total Project Cost		1,204,000		Design Award D	Date			
Total Project Funded	d	391,593	_	Awarded Const	ruction Cost			
Total Project Unfunc	led	812,407	_	Council Award I	Date			
			Funding	Allogation				
		Expenses	Remaining	Allocation Fiscal	Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17		Beyond 2018
CDBG (111-64774)				123,441				
CDBG (112-64774)				139,878				
CDBG (114-64774)				6,358				
CDBG (115-64774)				20,000				
CDBG (116-64774) CDBG (117-64774)				94,072 7,844				
0000 (117-04774)				7,044				
Tatal				204 502				
Total		-		391,593	-			
Pending Unfunded Project C	anta					912.40	7	
Official deal Project C						812,40	N. 1979	
	Project Location	1			Ве	fore Const	truction	
ADA Both of Troval		FOOTHILL BLVD						
ADA Path of Travel (CDBG) (FY 14/15 -		DWNE A		W				
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Town or a second	and structure	00 FWY						

Page 11

#### Project Title: Alley Improvements - Citywide (CDBG) (FY 14/15 - FY 16/17)

Project Description: This project will provide for the construction of alley improvements at CDBG eligible locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. The alleys are: District 1: 52, 25, 54; District 2: 427, 436, 386, 389, 387; District 3: 30, 24, 21, 31; District 4: 138, 89, 88, 85, 84; District 6: 81, 82, 97

(Total City Alley Needs in Eligible CDBG Areas - (\$18,000,000)

Project Number: 428-2590-XXXXX-64775

Department / Division PW/Engineering

Council District: Project Status:		Project/Co	onstruction M	lanagement			
☐ -1 ☐ -2 ☐ Pending ☐ RFP prepared		City PM:	Brian Henslee			Origination \	r: FY 14/15
		Design:				Yr Amended	: N/A
56 Out to Bid		CM:				% Complete	d: 0%
✓ Citywide Under Construction	(	Contractor:					
Council Request Construction Compl	etea						
Estimated Project Cost:		P	Project Impac	t Informatio	n:		
Cost by Project Categorization	Cost		Imp	act on Future	Operating C	osts	
Land Acquisition / Right of Way			Increase	Annual	Amt \$		
Design (CM / Engineer / Staff)	230,000		Decrease	Annual	Amt \$		_
Construction Contract	1,820,000		Minimal 🗸	Chg'd to	fund #	20	08
Other - Geotech, Survey, Environ	50,000	-	Design Award (				
Total Project Cost	2,100,000		Design Award I		15		_
Total Project Funded	115,000		warded Const				
Total Project Unfunded	1,985,000	C	Council Award	Date			
Funding Allocation							
	Expenses	Remaining		Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
CDBG (114-64775)			115,000				
***************************************							
			145.000				
Total			115,000	-	-	-	-
Pending Unfunded Project Costs					1,985,000		
Project Location				Be	fore Constr	uction	00 SEL 11 SERIES CO. CO.
Alley Improvements -							
Citywide (CDBG) (FY 14/15 - FY 16/17)					and a	JAHA	
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	NINOSLEYAVE #				-1-2		

#### Project Title: Bridge Rehabilitation Program

Project Description: The proposed work will be done by LA County and will rehabilitate 18 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips BI./San Antonio Creek (SAC), Temple Ave/UPRR, Dudley St./San Jose Creek (SJC), Weber St./SJC, Valley BI./SJC, East End Ave/SAC, Temple Ave/SJC, Glen Ave/SJC, Humane Ave/Pomona BI., Grove St./Thompson Creek (TC), First St./Garey, Garey Ave/TC, Grand Ave/SAC, First Street/Towne Ave, Franklin Ave/SAC, Ridgeway St./SJC, Humane Way/UPRR, and Ninth St./SAC. Description Changed (FY13/14)

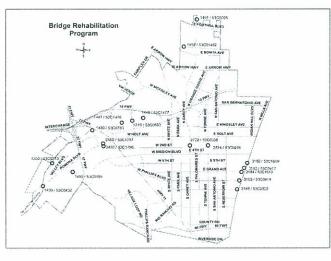
Project Number: 128-2590-XXXXX-67910

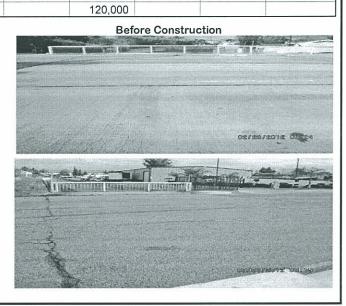
Department / Division PW/Engineering

Council District:	Project Status:		Project/0	Construction M	anagement			
12	Pending		City PM:	Matt Pilarz			Origination `	Yr: FY12/13
☐ -3 ☐ -4	RFP prepared  In design		Design:	Los Angeles C	ounty		Yr Amended	: FY14/15
56	Out to Bid		CM:	Los Angeles County			% Complete	ed: 8%
✓ Citywide  Council Request	Under Construction		Contractor:					
Council Request	Construction Complete	a						
Estimated Project C	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	o Operatin	g Costs	
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	44,000		Decrease	Annual	Amt \$		
Construction Contra	ct	264,600	600 Minimal Chg'd to fund #				20	08
Other - Geotech, Su	rvey, Environ	60,000	0,000 Design Award Cost				156,00	0
Total Project Cost		368,600	Design Award Date				6/10/201	13
Total Project Funded		248,600		Awarded Const	ruction Cost			
Total Project Unfund	led	120,000	_	Council Award I	Date			_
			Funding	Allocation				
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/1	Plan 7 2017/18	Plan Beyond 2018
Measure R Fund			18,600					
Prop C Fund		27,936	172,064	30,000				
								-
Total		27,936	190,664	30,000	-	-	-	-
Pending								

#### **Project Location**

**Unfunded Project Costs** 





### Project Title: Local Street Rehabilitation - District 1 and 6

	n.	,		District 1 and	- PCI		Number: (XXXX-67912
					-		ent / Division gineering
Council District: Project Statu	s:	te soci <del>a</del> no se se ses-es	nstruction M	anagement			
✓ -1		City PM: N	Matt Pilarz			Origination	Yr: FY13/14
□ -3 □ -4 ☑ In design		Design: F	RKA Group			Yr Amended	d: FY14/15
5 🗸 -6 Out to Bid	1	CM: F	RKA Group			% Complete	ed: 0%
Citywide Under Constructi		Contractor:					
Council Request Construction Cor	npleted						
Estimated Project Cost:		Р	roject Impac	t Information	n:		
Cost by Project Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Right of Way		-	Increase	Annual A	Amt \$		
Design (CM / Engineer / Staff)	100,000		Decrease	Annual /	Amt \$		
Construction Contract	1,300,000		Minimal 🗸	Chg'd to	fund #		08
Other - Geotech, Survey, Environ	-		esign Award C			75,08	
Total Project Cost	1,400,000		esign Award D			12/5/20	13
Total Project Funded	1,100,000	_	warded Const	ruction Cost			
Total Project Unfunded	300,000	_ C	ouncil Award I	Date		-	
		Funding /	Allocation				
	Expenses	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
Gas Tax Fund Measure R Fund	910	399,090	700,000				
N							
Total	chellend benefit and the state of the state of						
	910	399,090	700,000	-	-	-	-
Pending	910	399,090	700,000		-	-	-
Pending Unfunded Project Costs		399,090	700,000	300,000			-
Pending		399,090	700,000	300,000	re Constru		-

Page 14 Streets

#### Project Title: Local Street Rehabiliation - District 2 and 3

Project Description: City's Pavement Mana	This project provides reha gement Program. The p	3 per the	Project Number: 428-2590-XXXXX-67914					
****Pending STP-L ap	pproval \$860,000 (FY14/	15 & FY15	/16)			-		ent / Division gineering
O il Bi-tui-t	Duning to Ottobury	T	Dunin ak/	O				
Council District:	Project Status:		373	Construction M	ianagement	-		
-1 🗸 -2	RFP prepared		City PM:	Matt Pilarz			Origination	Yr: FY 14/15
✓ -3 <u> </u>	In design		Design:				Yr Amended	d: N/A
-5	Out to Bid		CM:				% Complete	ed: 0%
Citywide	Under Construction		Contractor:					
Council Request	Construction Completed				(1)			
Estimated Project C	ost:			Project Impac	t Informatio	n:		
Cost by Project (	Categorization	Cost	_	Imp	act on Future	Operating	Costs	
Land Acquisition / Ri	ght of Way		_	Increase	Annual	Amt \$	X	
Design (CM / Engine	er / Staff)	100,000	_	Decrease	Annual	Amt \$	<u> </u>	
Construction Contract		1,500,000	_	Minimal 🔽	Chg'd to	fund #	2	08
Other - Geotech, Sur	i constitue		<del>-</del>	Design Award 0	Cost			
Total Project Cost		1,600,000		Design Award I	Date			
Total Project Funded	<u></u>	238,094		Awarded Const	ruction Cost			
Total Project Unfund	ed	1,361,906	_	Council Award I	Date			
			Funding	Allocation				
		xpenses	Remainin		Plan	Plan	Plan	Plan
	Source(s) as	of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
Measure R Fund				238,094				
Total		-	-	238,094	-	-	-	-
Pending								
Unfunded Project C	osts				1,361,906			
	<b>Project Location</b>				Ве	fore Cons	truction	
Local Street Rehabilitation District 2 and	NARROW HWY E ARROW  NARROW HWY E ARROW HWY E ARROW  NARROW HWY E ARROW HWY E ARROW  NARROW HWY E ARROW HWY E ARROW HWY E ARROW	SILEY AVE  TIME  T						

Page 15 Streets

#### Project Title: Mission Corridor Improvement

Project Description: This project will provide improvements at key intersections and will include hardscape and lighting improvements. This project will also provide for street rehabilitation of Mission Boulevard from East City Limit to Park Ave. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, drainage, legends, pavement markers, crosswalks, traffic control devices and landscape medians.

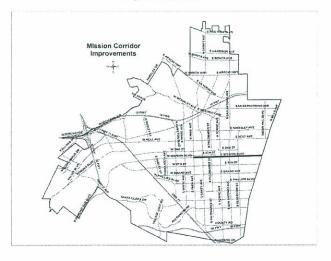
On hold pending resolution of RDA/Successor Agency funding.

Project Number: 480-6725-XXXXX-72041

Department / Division Successor Agency/PW/Eng

Council District:	Project Status:		Project/0	Construction M	anagement			
1   🗸 -2	Pending		City PM:	Matt Pilarz			Origination \	r: FY01/02
√ -3	RFP prepared In design		Design:	Winzler & Kelly			Yr Amended	: FY13/14
√ -5	Out to Bid		CM:				% Complete	d: 2%
Citywide Council Request	Under Construction Construction Completed	C	ontractor:					
Estimated Project C	ost:			Project Impac	t Informatio	n:		
Cost by Project (	Categorization	Cost		Imp	act on Future	Operating	g Costs	_
Land Acquisition / Ri	ight of Way			Increase	Annual	Amt \$	-	
Design (CM / Engine	eer / Staff)	210,000	-	Decrease	Annual	Amt \$		
Construction Contract		8,870,239		Minimal 🗹	Chg'd to	fund #	21	7
Other - Geotech, Su	rvey, Environ	40,000	23	Design Award C	Cost		258,81	7
Total Project Cost		9,120,239		Design Award D	Date		1/18/201	1
Total Project Funded	i	1,273,567		Awarded Const	ruction Cost		2	
Total Project Unfund	ed	7,846,672		Council Award I	Date			_
			Funding	Allocation				
Funding		xpenses of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/1	Plan 7 2017/18	Plan Beyond 2018
Series AD Bonds		147,427	1,102,573	3				
Measure R Fund		23,567						
Total		170,994	1,102,573	3 -	-	-	_	-
Pending								7.010.076
Unfunded Project C	osts							7,846,672

#### **Project Location**



#### **Before Construction**



Page 16 Streets

#### Project Title: Sidewalks - Citywide (FY 13/14) (CDBG)

Project Description: This project will construct missing sidewalk segments and rehabilitate non-ADA compliant sidewalk segments in eligible CDBG areas including appurtenant PCC hardscape improvements where needed. Prioritized project locations in eligible areas have been identified in meetings with the Councilmembers from Districts 1, 2, 3, 4 and 6.

Project Number: 428-2590-XXXXX-64709

Department / Division PW/Engineering

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12,184 100,693

215,576

201,956

1,117,755

1,083

#### **Project Location**

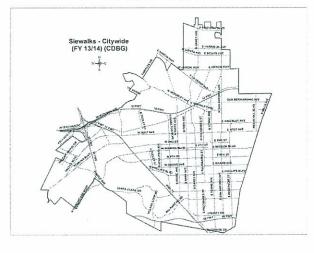
CDBG (115-64709)

CDBG (116-64709) CDBG (117-64709)

CDBG (213-64709)

**Unfunded** Project Costs

Total Pending





381,162



#### Project Title: Street Improvements - District 3 (CDBG) (FY 14/15 - FY 16/17)

Project Description: This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Based on Geotechincal recommendations, improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each. Priority locations include 9th Street between Towne Avenue and Reservoir Street, Franklin Avenue between Garey Avenue and Towne Avenue, and Lexington Avenue Avenue between Garey Avenue and Towne Avenue.

Project Number: 428-2590-XXXXX-64776

Department / Division PW/Engineering

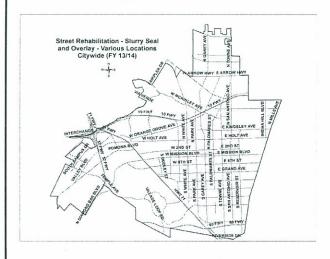
							11	
Council District:	Project Status:		Project/0	Construction M	lanagement			
12	✓ Pending		City PM:	Brian Henslee			Origination \	Yr: FY 14/15
√ -3	RFP prepared In design		Design:				Yr Amended	d: N/A
	Out to Bid		CM:				% Complete	
Citywide	Under Construction						70 Complete	d. CA
Council Request	Construction Complet	:ed `	Contractor:					
Estimated Project C	Cost:			Project Impac	t Information	n:		
Cost by Project		Cost	_	Imp	act on Future	Operating C	Costs	
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	80,000	<u> </u>	Decrease	Annual	Amt \$		
Construction Contra	ct _	826,000	<u> </u>	Minimal <	Chg'd to	fund #	20	)8
Other - Geotech, Su	rvey, Environ	20,000	<u> </u>	Design Award 0	Cost			
Total Project Cost	_	926,000	1	Design Award D	Date	,		
Total Project Funded		111,223		Awarded Const	ruction Cost	2		
Total Project Unfund	led	814,777	<del></del>	Council Award I	Date	-		
				Allocation	1			
F dia.	0 (-)	Expenses	Remaining		Plan	Plan	Plan	Plan
	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
CDBG (113-64776)	)			111,223			-	
Total		-	_	111,223	_			
		_		111,220		_		
Pending Unfunded Project C	osts				814,777			
,	Project Location					efore Consti	ruction	
	Π —	3			A. L. J. A.			1 1441
Street Improvements District 3 (CDBG) (FY 14/15 - FY 16/17	1 1							
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1,000	COUNTY NO				100			
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Page 18

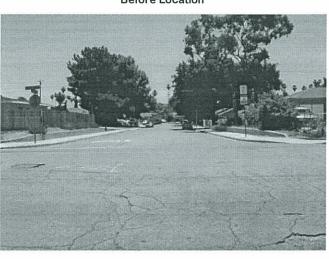
### Project Title: Street Rehabilitation - Slurry Seal and Overlay - Various Locations Citywide (FY13/14)

								,
Project Description: Districts 1 and 6 utiliz				local street reh	nabilitation with	nin _	•	Number: XXXXX-81054
***Pending STP-L A	pproval - \$430,000 (I	FY 13/14)						ent / Division gineering
	·							
Council District:	Project Status:		Project/Co	onstruction N	lanagement			
✓ -1  2	✓ Pending		City PM:	Matt Pilarz			Origination	Yr: FY13/14
34	RFP prepared In design		Design:				Yr Amended	d: FY14/15
-5 🗸 -6	Out to Bid		CM:				% Complete	ed: 0%
Citywide Council Request	Under Construction  Construction Comple	eted	Contractor:					
Estimated Project 0	Cost:	7.503.5049	P	roject Impac	t Information	n:		
Cost by Project	Categorization	Cost		Imp	act on Future	Operating	Costs	-
Land Acquisition / R	ight of Way		_	Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	50,000	000 Decrease Annual Amt \$			Amt \$		
Construction Contra	ct	430,000	OOO Minimal   Chg'd to fund #		fund #	208		
Other - Geotech, Su	rvey, Environ	50,000						
Total Project Cost		530,000	_ D	esign Award I	Date			
Total Project Funder	d	100,000	000 Awarded Construction Cost					
Total Project Unfund	ded	430,000	C	ouncil Award	Date		S. 100.00 - 100.00 A. 100.00	_
			Funding	Allocation				
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 207/18	Plan Beyond 2018
Series "AG" Bonds		145	64,809	2014/10	2010/10	2010/17	201710	Beyond 2010
Gas Tax Fund		110	35,046					
					14			
								-
Total		145	99,855	-	-	-		-
Pending								
Unfunded Project C	Costs				430,000			
	Duning Allegation							

#### **Project Location**



#### **Before Location**



#### Project Title: Streetscape - Downtown Area

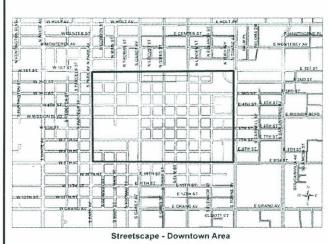
Project Description: This project will provide the design and construction of various improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

On hold pending resolution of RDA/Successor Agency availability of funds.

Project Number: 480-6725-XXXXX-72042

Department / Division Successor Agency/PW/Eng

Council District:	Project Status:	T	Project/0	Construction M	anagement			
√ -1 √ -2	✓ Pending		City PM:	Matt Pilarz		- 1	Origination `	Yr: FY01/02
-3 2 -4	RFP prepared In design		Design:				Yr Amended	d: FY09/10
56	Out to Bid		CM:				% Complete	ed: 1%
Citywide	Under Construction	1 ,	Contractor:				A WATER CONTROL OF THE STATE OF	The Market
Council Request	Construction Completed							
Estimated Project C	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating	Costs	
Land Acquisition / Ri	ight of Way		_	Increase	Annual	Amt \$	8-14-14-14-14-14-14-14-14-14-14-14-14-14-	
Design (CM / Engine	eer / Staff)	456,000		Decrease	Annual	Amt \$		
Construction Contra		720,000	720,000 Minimal  Chg'd to fund #			fund #	208	
Other - Geotech, Su	rvey, Environ	24,000	24,000 Design Award Cost			·		
Total Project Cost		1,200,000	00,000 Design Award Date					
Total Project Funded	<u></u>	214,750				·		
Total Project Unfund	ed	985,250	-	Council Award	Date		·	
			Funding	Allocation				
Funding		Expenses s of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AD" Bonds		17,850	196,90	0				
Total		17,850	196,90	0 -	-	-		-
Pending								
Unfunded Project C	osts							985,250
	<b>Project Location</b>				Ве	fore Cons	truction	







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## Unfunded Projects





Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals.	17,700,000	FY 11/12
*	6	Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	1,888,726	FY 03/04
	Citywide	Sidewalks - Citywide	Provide for construction of missing sidewalks Citywide in non-CDBG areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	7,500,000	FY 11/12
	Citywide	Sidewalks - Citywide (CDBG)	Provides for construction of missing sidewalks citywide in CDBG eligible areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	18,000,000	FY 11/12
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	1,500,000	FY 05/06
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidewalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	150,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	250,000	FY 09/10
13 - 37 - 19 0 -	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
•	6	Street Improvements – Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7 <sup>th</sup> St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7 <sup>th</sup> St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	280,000	FY 08/09
	4	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	220,000	FY 09/10
*	2	Street Improvements - Eleanor Street (6 <sup>th</sup> St to 7 <sup>th</sup> St)	Construction of street improvements on Eleanor Avenue from 6 <sup>th</sup> to 7 <sup>th</sup> Street	260,000	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04
	3	Street Improvements - La Mesa Street (7 <sup>th</sup> St to 9 <sup>th</sup> St)	Provide for street improvements on La Mesa Street	420,000	FY 02/03
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6 <sup>th</sup> to 11 <sup>th</sup> St) (Phase II)	Provide for street improvements on Linden St from 6 <sup>th</sup> St to 11 <sup>th</sup> St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FY 08/09
*	2	Street Improvements - Main Street (12 <sup>th</sup> St to Grand Ave)	Provide for street improvements on Main Street from 12 <sup>th</sup> St to Grand Ave	190,000	FY 08/09

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03/04
	2	Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	Provide for rehabilitation including construction of PCC curbs and driveways within existing right-ofway	480,000	FY 03/04
*	2	Street Rehabilitation – Fourth Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4 <sup>th</sup> St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10
	Citywide	Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide	Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,105,650	FY 09/10
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10/11
	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis	6,254,000	FY 03/04

			as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)		
Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04



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