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# *Sewer Projects*



# Five Year Capital Improvement Program

|  | Page #     | Expended as<br>of 2/28/14 | Remaining<br>Budget | Adopted<br>2014/15 |
|--|------------|---------------------------|---------------------|--------------------|
| <b>Sewer</b>   |            |                           |                     |                    |
| ~ Funded Projects ~                                  |            |                           |                     |                    |
| Sewer Conveyance System - Ganesh Hills (Phase III)   | 1          | 188,455                   | 1,193,545           | -                  |
| Sewer Force Mains - Pumping Plants 1, 2 and 3 Design | 2          | -                         | 220,000             | -                  |
| Sewer Master Plan (2015)                             | 3          | -                         | 200,000             | -                  |
| Sewer Pipeline Replacement - Citywide (Phase II)     | 4          | 110,030                   | 439,970             | -                  |
| Sewer Pipeline Replacement - Citywide (Phase III)    | 5          | 1,270,724                 | 321,124             | -                  |
| Sewer Pipeline Replacement - Citywide (Phase IV)     | 6          | -                         | 956,000             | -                  |
| Sewer Trunk Main Replacement - Fairplex Drive        | 7          | 172,329                   | 1,133,631           | -                  |
| Study - Sewer Model Update/Expansion                 | 8          | 782                       | 184,218             | -                  |
|  | Subtotals: | 1,742,320                 | 4,648,488           | -                  |
| ~ Unfunded Projects ~                                |            |                           |                     |                    |
| Sewer Pipeline Replacement - Citywide (Phase V)      | -          | -                         | -                   | -                  |
|  | Subtotals: | -                         | -                   | -                  |
| <b>Sewer Category Totals:</b>                        |            | 1,742,320                 | 4,648,488           | -                  |

# Five Year Capital Improvement Program

| Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 | Impact to<br>Future<br>Operating |
|-----------------|-----------------|-----------------|---------------------|----------------------------------|
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | -                   | Minimal                          |
| -               | -               | -               | 1,500,000           | Minimal                          |
| -               | -               | -               | 1,500,000           |                                  |
| -               | -               | -               | 1,500,000           |                                  |



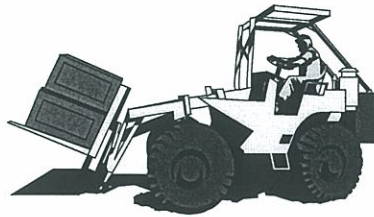


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# *Funded Projects*





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Conveyance System - Ganesha Hills (Phase III)**

**Project Description:** This project includes the replacement/rehabilitation of approximately 3,111 linear feet of sewer mains and 138 vertical feet of manholes in the Ganesha Hills community. The condition of the existing system was determined by the Ganesha Hills (Phase II) Project.

Project Number:  
 584-2565-XXXXX-86016

Department / Division  
 PW/Sewer

|   |   |  |  |
|---|---|--|--|
| <b>Council District:</b><br><input type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6<br><input type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input checked="" type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Tim Hampton<br>Design: Harris and Associates<br>CM: Tetra Tech Construction<br>Contractor: Vasilj, Inc. | Origination Yr: FY10/11<br>Yr Amended: FY12/13<br>% Completed: 14% |
|---|---|--|--|

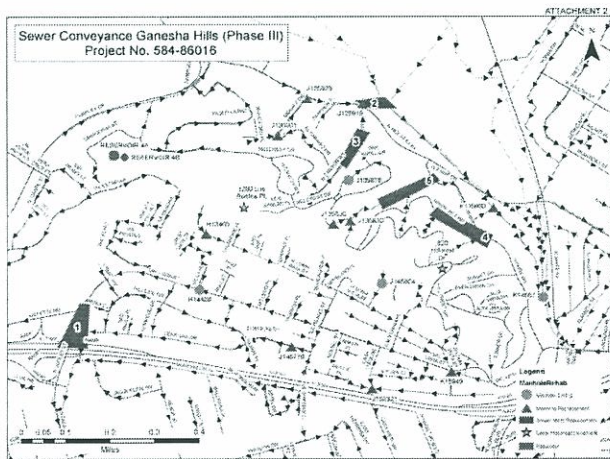
| Estimated Project Cost:               |                  | Project Impact Information:                 |                            |
|---------------------------------------|------------------|---|----------------------------|
| <i>Cost by Project Categorization</i> | <i>Cost</i>      | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       |                  | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 243,100          | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 | 1,138,900        | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      |                  | Design Award Cost                           | 178,855                    |
| <b>Total Project Cost</b>             | <b>1,382,000</b> | Design Award Date                           | <u>10/18/2010</u>          |
| Total Project Funded                  | 1,382,000        | Awarded Construction Cost                   | 766,747                    |
| Total Project Unfunded                | -                | Council Award Date                          | <u>2/24/2014</u>           |

**Funding Allocation**

| Funding Source(s) | Expenses<br>as of 02/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
|-------------------|----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "Q" Bonds  | 78,000                     |                     |                   |                 |                 |                 |                     |
| Series "AF" Bonds | 82,016                     | 634,984             |                   |                 |                 |                 |                     |
| Series "AN" Bonds | 28,135                     | 113,040             |                   |                 |                 |                 |                     |
| Series "BA" Bonds | 304                        | 445,521             |                   |                 |                 |                 |                     |
| <b>Total</b>      | <b>188,455</b>             | <b>1,193,545</b>    | -                 | -               | -               | -               | -                   |

|                               |  |  |  |  |
|-------------------------------|--|--|--|--|
| <b>Pending</b>                |  |  |  |  |
| <b>Unfunded Project Costs</b> |  |  |  |  |

**Project Location**



**Project Area**



**Sewer Conveyance System -  
 Ganesha Hills (Phase III)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Force Mains - Pumping Plants 1, 2 and 3 Design**

**Project Description:** This project provides for the design of redundant force mains for the Pumping Plants 1, 2 and 3 to make them eligible for transfer to the County Sanitation Districts of Los Angeles (LACSD). Ownership of the City's four sewer Pumping Plants and the force mains associated with Pumping Plant No. 4 was transferred to the LACSD in April 2013. The force mains for Pumping Plants 1, 2 and 3 were constructed in 1967, 1995 and 2002 respectively. Transferring these facilities will eliminate the City's future maintenance and capital costs for operation.

Project Number:  
 586-2565-XXXXX-86023

Department / Division  
 PW/Sewer

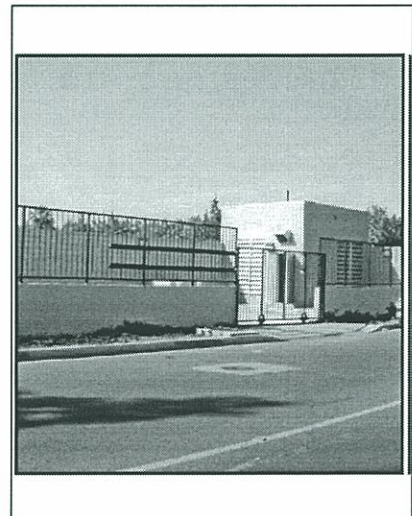
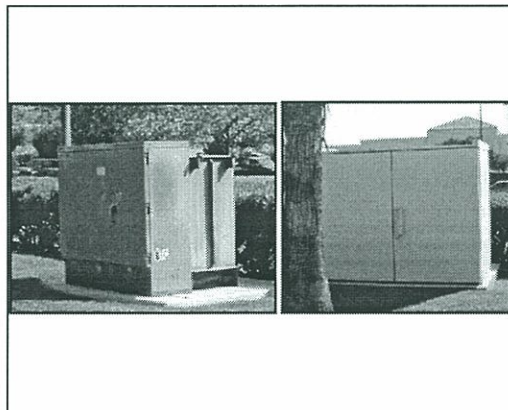
|   |   |   |   |
|---|---|---|---|
| <b>Council District:</b><br><input type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input type="checkbox"/> -6<br><input checked="" type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input checked="" type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Tim Hampton<br>Design:<br>CM:<br>Contractor: | Origination Yr: FY13/14<br>Yr Amended: N/A<br>% Completed: 0% |
|---|---|---|---|

| Estimated Project Cost:               |                | Project Impact Information:                 |                            |
|---------------------------------------|----------------|---|----------------------------|
| <i>Cost by Project Categorization</i> | <i>Cost</i>    | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       |                | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 200,000        | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 |                | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      | 20,000         | Design Award Cost                           | _____                      |
| <b>Total Project Cost</b>             | <b>220,000</b> | Design Award Date                           | _____                      |
| Total Project Funded                  | 220,000        | Awarded Construction Cost                   | _____                      |
| Total Project Unfunded                | -              | Council Award Date                          | _____                      |

| Funding Allocation |                            |                     |                   |                 |                 |                 |                     |
|--------------------|----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Funding Source(s)  | Expenses<br>as of 02/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
| Series "BA" Bonds  |                            | 220,000             |                   |                 |                 |                 |                     |
|                    |                            |                     |                   |                 |                 |                 |                     |
|                    |                            |                     |                   |                 |                 |                 |                     |
| <b>Total</b>       | -                          | 220,000             | -                 | -               | -               | -               | -                   |

**Pending**  
**Unfunded Project Costs**

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Master Plan (2015)**

**Project Description:** This project provides an assessment of the hydraulic capacity of the City's sanitary sewer system and development of a prioritized set of capital improvement projects to address existing and projected future customers demands at the appropriate level of service. The City's previous Sewer Master Plan was completed in 2005 and requires revision to reflect subsequent development and sewer improvements.

Project Number:  
 586-2565-XXXXX-86024

Department / Division  
 PW/Sewer

|   |   |   |   |
|---|---|---|---|
| <b>Council District:</b><br><input type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input type="checkbox"/> -6<br><input checked="" type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input checked="" type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Tim Hampton<br>Design:<br>CM:<br>Contractor: | Origination Yr: FY13/14<br>Yr Amended: N/A<br>% Completed: 0% |
|---|---|---|---|

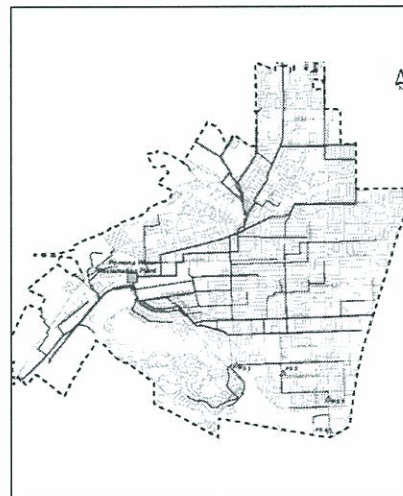
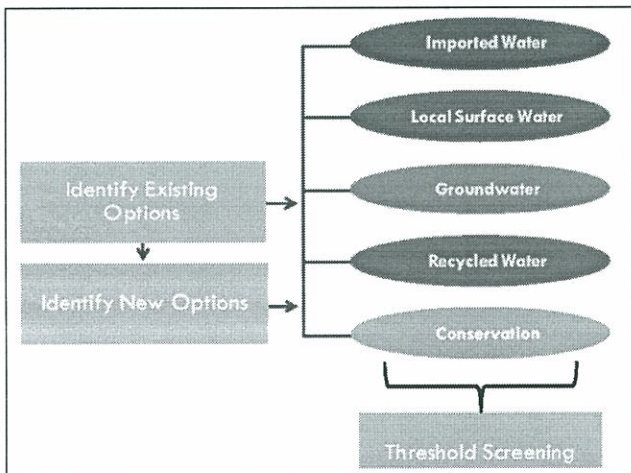
| Estimated Project Cost:               |                | Project Impact Information:                 |                            |
|---------------------------------------|----------------|---|----------------------------|
| <i>Cost by Project Categorization</i> | <i>Cost</i>    | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       |                | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 200,000        | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 |                | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      |                | Design Award Cost                           | _____                      |
| <b>Total Project Cost</b>             | <b>200,000</b> | Design Award Date                           | _____                      |
| <b>Total Project Funded</b>           | <b>200,000</b> | Awarded Construction Cost                   | _____                      |
| <b>Total Project Unfunded</b>         | <b>-</b>       | Council Award Date                          | _____                      |

**Funding Allocation**

| Funding Source(s) | Expenses as of 02/28/14 | Remaining Budget | Fiscal 2014/15 | Plan 2015/16 | Plan 2016/17 | Plan 2017/18 | Plan Beyond 2018 |
|-------------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "BA" Bonds |                         | 200,000          |                |              |              |              |                  |
|                   |                         |                  |                |              |              |              |                  |
|                   |                         |                  |                |              |              |              |                  |
| <b>Total</b>      | <b>-</b>                | <b>200,000</b>   | <b>-</b>       | <b>-</b>     | <b>-</b>     | <b>-</b>     | <b>-</b>         |

|                               |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|
| <b>Pending</b>                |  |  |  |  |  |  |  |
| <b>Unfunded Project Costs</b> |  |  |  |  |  |  |  |

**Project Process**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase II)**

**Project Description:** This project provides for the removal and replacement of existing sewer mains at various locations. These locations were identified as high priority from the Closed Circuit Television (CCTV) Inspection and Lateral Condition Assessment project. These locations will be coordinated with the City's FY 2013 Pavement Program. Also, 1,000 feet of 8 inch main located on Holt Avenue, east of Dudley Street, between Via Estrella and El Camino Street, and across White Avenue new Fairplex Gates 5 and 6 will be included in the project.  
 Description Changed (FY13/14)

Project Number:  
 586-2565-XXXXX-86019

Department / Division  
 PW/Sewer

|   |   |  |  |
|---|---|--|--|
| <b>Council District:</b><br><input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4<br><input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6<br><input type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input checked="" type="checkbox"/> Out to Bid<br><input type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Nichole Horton<br>Design: Ghalbi & Associates, Inc.<br>CM: SA Associates<br>Contractor: <u>Gentry Brothers Construction</u> | Origination Yr: FY12/13<br>Yr Amended: FY13/14<br>% Completed: 20% |
|---|---|--|--|

| Estimated Project Cost:               |             | Project Impact Information:                                 |           |
|---------------------------------------|-------------|---|-----------|
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Impact on Future Operating Costs</i>                     |           |
| Land Acquisition / Right of Way       |             | Increase <input type="checkbox"/> Annual Amt \$             |           |
| Design (CM / Engineer / Staff)        | 100,000     | Decrease <input type="checkbox"/> Annual Amt \$             |           |
| Construction Contract                 | 450,000     | Minimal <input checked="" type="checkbox"/> Chg'd to fund # | 581       |
| Other - Geotech, Survey, Environ      |             | Design Award Cost   | 59,862    |
| Total Project Cost                    | 550,000     | Design Award Date   | 11/6/2012 |
| Total Project Funded                  | 550,000     | Awarded Construction Cost                                   | 265,630   |
| Total Project Unfunded                | -           | Council Award Date  | 4/7/2014  |

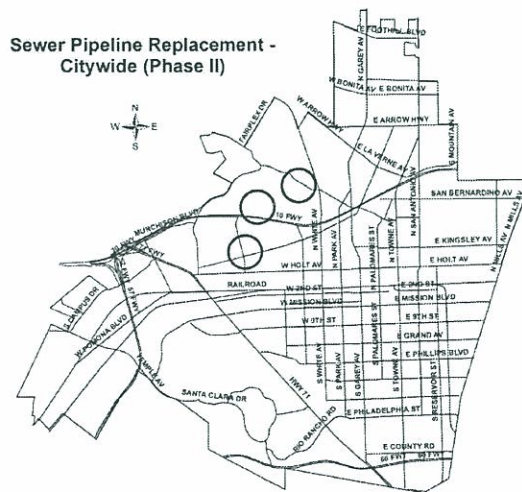
**Funding Allocation**

| Funding Source(s) | Expenses<br>as of 02/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
|-------------------|----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "BA" Bonds | 110,030                    | 439,970             |                   |                 |                 |                 |                     |
|                   |                            |                     |                   |                 |                 |                 |                     |
|                   |                            |                     |                   |                 |                 |                 |                     |
| <b>Total</b>      | <b>110,030</b>             | <b>439,970</b>      | <b>-</b>          | <b>-</b>        | <b>-</b>        | <b>-</b>        | <b>-</b>            |

**Pending**

**Unfunded Project Costs**

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase III)**

**Project Description:** This project provides for the removal and replacement of existing sewer mains at various locations. These locations were identified as high priority from the Closed Circuit Television (CCTV) Inspection and Condition Assessment project. These locations will be coordinated with the City's FY 2014 Pavement Program.

Project Number:  
 586-2565-XXXXX-86020

Department / Division  
 PW/Sewer

|   |   |  |  |
|---|---|--|--|
| <b>Council District:</b><br><input type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input type="checkbox"/> -6<br><input checked="" type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input checked="" type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Tim Hampton<br>Design: Staff<br>CM: Calthrop<br>Contractor: Mamco & TBU | Origination Yr: FY12/13<br>Yr Amended: FY14/15<br>% Completed: 80% |
|---|---|--|--|

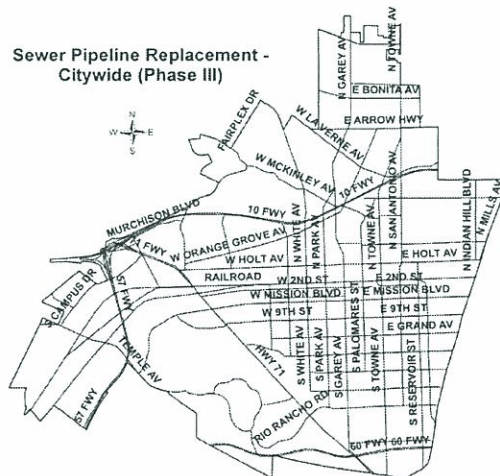
|                                       |             |   |                            |
|---------------------------------------|-------------|---|----------------------------|
| <b>Estimated Project Cost:</b>        |             | <b>Project Impact Information:</b>          |                            |
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       |             | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 150,000     | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 | 1,441,848   | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      |             | Design Award Cost                           | _____                      |
| Total Project Cost                    | 1,591,848   | Design Award Date                           | _____                      |
| Total Project Funded                  | 1,591,848   | Awarded Construction Cost                   | 1,047,384                  |
| Total Project Unfunded                | -           | Council Award Date                          | 7/8/13-7/15/13             |

**Funding Allocation**

| Funding Source(s) | Expenses<br>as of 02/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
|-------------------|----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "BA" Bonds | 814,084                    | 256,670             |                   |                 |                 |                 |                     |
| Sewer Fund        | 100,000                    |                     |                   |                 |                 |                 |                     |
| Series "AN" Bonds | 356,640                    | 64,454              |                   |                 |                 |                 |                     |
| <b>Total</b>      | <b>1,270,724</b>           | <b>321,124</b>      | -                 | -               | -               | -               | -                   |

|                               |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|--|
| <b>Pending</b>                |  |  |  |  |  |  |  |
| <b>Unfunded Project Costs</b> |  |  |  |  |  |  |  |

**Project Location**









CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trunk Main Replacement - Fairplex Drive**

**Project Description:** This project will replace 1714 feet of aging 12" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe between Holt Avenue at Fairplex Drive and Mount Vernon Avenue at Bellevue Avenue.

Project Number:  
 586-2565-XXXXX-86001

Department / Division  
 PW/Sewer

|   |   |   |   |
|---|---|---|---|
| <b>Council District:</b><br><input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input type="checkbox"/> -6<br><input type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input type="checkbox"/> Pending<br><input type="checkbox"/> RFP prepared<br><input checked="" type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Tim Hampton<br>Design: RBF<br>CM:<br>Contractor: | Origination Yr: FY 06/07<br>Yr Amended: FY13/14<br>% Completed: 13% |
|---|---|---|---|

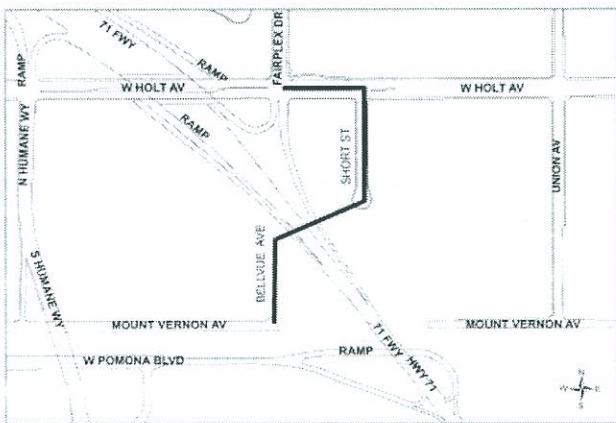
| Estimated Project Cost:               |             | Project Impact Information:                 |                            |
|---------------------------------------|-------------|---|----------------------------|
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       | 10,000      | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 305,960     | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 | 990,000     | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      | _____       | Design Award Cost                           | <u>89,378</u>              |
| Total Project Cost                    | 1,305,960   | Design Award Date                           | <u>9/17/2009</u>           |
| Total Project Funded                  | 1,305,960   | Awarded Construction Cost                   | _____                      |
| Total Project Unfunded                | -           | Council Award Date                          | _____                      |

**Funding Allocation**

| Funding Source(s) | Expenses<br>as of 2/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
|-------------------|---------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "BA" Bonds | 156,050                   | 703,950             |                   |                 |                 |                 |                     |
| Series "AN" Bonds | 16,279                    | 429,681             |                   |                 |                 |                 |                     |
|                   |                           |                     |                   |                 |                 |                 |                     |
|                   |                           |                     |                   |                 |                 |                 |                     |
| <b>Total</b>      | <b>172,329</b>            | <b>1,133,631</b>    |                   | -               | -               | -               | -                   |

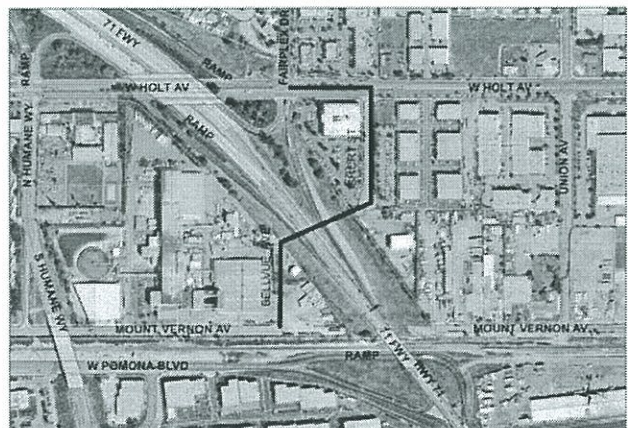
**Pending**  
**Unfunded Project Costs**

**Project Location**



Sewer Trunk Main Replacement - Fairplex Drive

**Project Area**



Sewer Trunk Main Replacement - Fairplex Drive

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Study - Sewer Model Update/Expansion**

**Project Description:** As part of the 2005 Sewer Master Plan, a planning level (10" and larger mains) hydraulic model of the City's sewer system was created. In 2010, the City's Sewer database was upgraded with current infrastructure information. This project will integrate the current information to develop a robust engineering tool for staff to use when checking sewer capacity issues as it will include sewer mains down to 8" in size.

Project Number:  
 586-2565-XXXXX-86017

Department / Division  
 PW/Sewer

|   |   |  |   |
|---|---|--|---|
| <b>Council District:</b><br><input type="checkbox"/> -1 <input type="checkbox"/> -2<br><input type="checkbox"/> -3 <input type="checkbox"/> -4<br><input type="checkbox"/> -5 <input type="checkbox"/> -6<br><input checked="" type="checkbox"/> Citywide<br><input type="checkbox"/> Council Request | <b>Project Status:</b><br><input type="checkbox"/> Pending<br><input checked="" type="checkbox"/> RFP prepared<br><input type="checkbox"/> In design<br><input type="checkbox"/> Out to Bid<br><input type="checkbox"/> Under Construction<br><input type="checkbox"/> Construction Completed | <b>Project/Construction Management</b><br>City PM: Nichole Horton<br>Design:<br>CM:<br>Contractor: | Origination Yr: FY10/11<br>Yr Amended: FY13/14<br>% Completed: 0% |
|---|---|--|---|

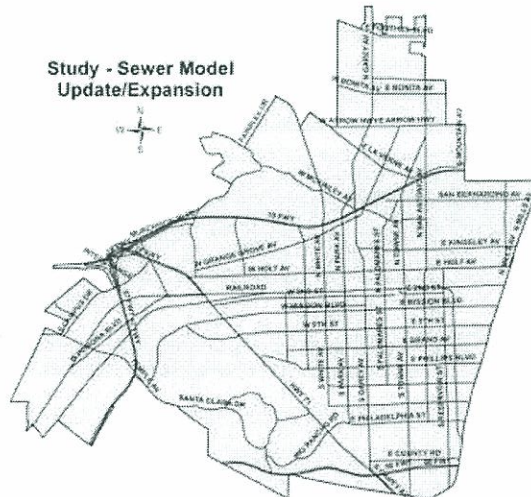
| Estimated Project Cost:               |             | Project Impact Information:                 |                            |
|---------------------------------------|-------------|---|----------------------------|
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Impact on Future Operating Costs</i>     |                            |
| Land Acquisition / Right of Way       |             | Increase <input type="checkbox"/>           | Annual Amt \$ _____        |
| Design (CM / Engineer / Staff)        | 185,000     | Decrease <input type="checkbox"/>           | Annual Amt \$ _____        |
| Construction Contract                 |             | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>581</u> |
| Other - Geotech, Survey, Environ      |             | Design Award Cost                           | _____                      |
| Total Project Cost                    | 185,000     | Design Award Date                           | _____                      |
| Total Project Funded                  | 185,000     | Awarded Construction Cost                   | _____                      |
| Total Project Unfunded                | -           | Council Award Date                          | _____                      |

**Funding Allocation**

| Funding Source(s) | Expenses<br>as of 02/28/14 | Remaining<br>Budget | Fiscal<br>2014/15 | Plan<br>2015/16 | Plan<br>2016/17 | Plan<br>2017/18 | Plan<br>Beyond 2018 |
|-------------------|----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "BA" Bonds | 593                        | 129,407             |                   |                 |                 |                 |                     |
| Series "AN" Bonds | 189                        | 54,811              |                   |                 |                 |                 |                     |
| <b>Total</b>      | <b>782</b>                 | <b>184,218</b>      | -                 | -               | -               | -               | -                   |

**Pending**  
**Unfunded Project Costs**

**Project Location**





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# *Partially Funded Projects*





No Projects  
In This Section



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# *Unfunded Projects*





**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Sewer Projects**

| <b>Council Request</b> | <b>Council District</b> | <b>Project Title</b>                            | <b>Project Description</b>   | <b>Estimated Cost</b> | <b>Origination Year</b> |
|------------------------|-------------------------|---|--|-----------------------|-------------------------|
|                        | Citywide                | Sewer Pipeline Replacement - Citywide (Phase V) | Provide for the removal and replacement of sewer mains at various locations. These locations were identified as high priority from the CCTV inspection and condition assessment project. | 1,500,000             | FY 14/15                |