
Parks & Facilities Projects

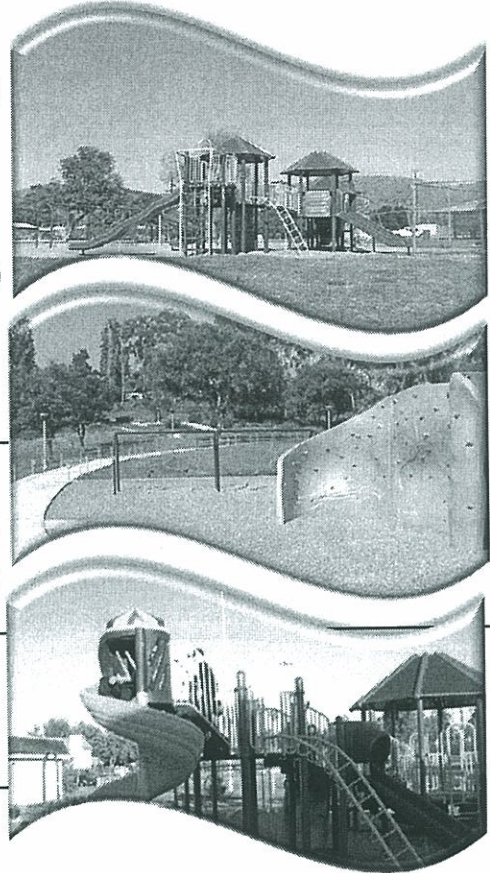


Five Year Capital Improvement Program

	Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
Parks & Facilities				
~ Funded Projects ~				
Corporate Yard Facility	1	1,502,556	9,246,059	-
Fire - New Facility	2	605	1,429,395	65,000
Jefferson Park - Acquisition and Design	3	1,354,764	155,236	-
Playground Rehabilitation - Memorial Park and Hamilton Park	4	-	40,000	-
Plaza Park Improvements	5	18,750	808,050	-
Police - New Facility	6	7,534,976	23,093,875	-
Roof and HVAC Upgrades - Various Parks	7	72,550	47,450	-
VPD - Parking Lot Rehabilitation	8	-	100,000	585,000
Water Facilities and Security Upgrades	9	4,698	145,302	-
Water Facilities - Landscape/Structural Design	10	504	126,496	-
Subtotals:		10,489,403	35,191,863	650,000
~ Partially Funded Projects ~				
Community Pocket Park - District 4	11	547	144,688	-
Downtown Parking Structures	12	48,839	3,951,161	-
Park Restrooms Rehabilitation and Demolition	13	-	-	109,000
Subtotals:		49,386	4,095,849	109,000
~ Unfunded Projects ~				
Phil and Nell Soto Park	-	-	-	-
Pomona Regional Transit Center Parking Structure	-	-	-	-
Subtotals:		-	-	-
Parks & Facilities Category Totals:		10,538,789	39,287,712	759,000

Five Year Capital Improvement Program

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating
-	-	-	-	(15,000)
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	(54,000)
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	429,765	1,500
-	-	-	20,000,000	30,000
-	-	-	1,991,000	Minimal
-	-	-	22,420,765	
-	-	-	1,700,000	Minimal
-	18,000,000	-	-	30,000
-	18,000,000	-	1,700,000	
-	18,000,000	-	24,120,765	

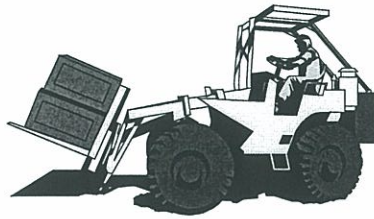




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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Corporate Yard Facility**

Project Description: The Corporate Yard Facility Project encompasses the relocation/rehabilitation of the Public Works Department Field Operations located at 636 West Monterey Avenue, 148 North Huntington Street and 151 North Huntington Street. Expenditures prior to 2011 were related to the construction of the Direct Transfer Facility, the Implementation of the FASTER - Fleet Management Information System, the siting of Residential Refuse Direct Transfer Facility, and other construction related to the environmental concerns at the current yard.

Project Number:
575-8125-XXXXX-93135

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Raul Garibay/Tim Hampton Design: Osborn, Storms & Lowe Assoc, DMC CM: Various Contractor: Various	Origination Yr: FY95/96 Yr Amended: FY14/15 % Completed: 14%
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Estimated Project Cost:		Project Impact Information:			
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>			
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$		
Design (CM / Engineer / Staff)	1,806,755	Decrease <input checked="" type="checkbox"/>	Annual Amt \$	15,000	
Construction Contract	8,841,860	Minimal <input type="checkbox"/>	Chg'd to fund #	571	
Other - Geotech, Survey, Environ	100,000	Design Award Cost	99,132	29,625	28,000
Total Project Cost	10,748,615	Design Award Date	2/5/2004	9/2/2008	9/19/2008
Total Project Funded	10,748,615	Awarded Construction Cost		129,680	125,000
Total Project Unfunded	-	Council Award Date		12/15/2008	3/4/2013

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "P" Bonds	27,600						
Series "Q" Bonds	540,920	850,979					
Series "AA" Bonds	81,983						
Series "AF" Bonds	123,087	1,990,279					
Series "AH" Bonds	431,866	539,134					
Series "AY" Bonds	95,017	4,555,520					
Water Fund	202,083	210,147					
Sewer Fund		1,000,000					
Refuse Fund		100,000					
Total	1,502,556	9,246,059	-	-	-	-	-

Pending							
Unfunded Project Costs							

Conceptual Design

CITY OF POMONA CORPORATE YARD FACILITY
PROJECT NO. 575-93135
POMONA, CA
SITE CONCEPT PLAN - ALTERNATIVE #3
SEPTEMBER 5, 2013

REQUIRED

- 1. CENTRAL STORM WATERDRAINAGE
- 2. GENERAL STORMWATER TREATMENT (FITTINGS & SPILLWAYS)
- 3. ADDITIONAL WIND BARRIERS & SHEDS
- 4. WIND BARRIERS
- 5. CITY VEHICLE EQUIPMENT PARKING
- 6. CITY VEHICLE EQUIPMENT PARKING
- 7. CITY VEHICLE EQUIPMENT PARKING
- 8. CITY VEHICLE EQUIPMENT PARKING
- 9. CITY VEHICLE EQUIPMENT PARKING
- 10. CITY VEHICLE EQUIPMENT PARKING
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- 18. CITY VEHICLE EQUIPMENT PARKING
- 19. CITY VEHICLE EQUIPMENT PARKING
- 20. CITY VEHICLE EQUIPMENT PARKING

LEGEND

- EXISTING FACILITIES NOT REMOVED
- EXISTING FACILITIES TO BE REMOVED
- NEW FACILITIES
- EXISTING CITY VEHICLE PARKING
- NEW CITY VEHICLE PARKING
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- NEW CITY VEHICLE PARKING

CONCEPTUAL FLOOR PLAN

CITY OF POMONA
CORPORATE YARD FACILITY
SITE CONCEPT PLAN - ALTERNATIVE #3

CITY OF POMONA
CORPORATE YARD FACILITY PROJECT
Project No. 575-93135

CONCEPTUAL DESIGN REPORT
2013.09.28.MOD

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Fire - New Facility**

Project Description: Acquisition of 3 parcels located at 2705 North Garey Avenue and construction of new fire station to better serve constituents in north Pomona. Location has been moved to 1055 North White Avenue (Station 182). Phase 1: Feasibility study for upgraded fire station at 1055 North White Avenue (Station 182) to accommodate Station 181 equipment and operations. Future phases for design and construction to be determined based on outcome of feasibility study.
 (Description changed FY 14/15) Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number:
 418-2590-XXXXX-72060

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: City Engineer Design: CM: Contractor:	Origination Yr: FY09/10 Yr Amended: FY14/15 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	1,335,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	95,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	65,000	Design Award Cost	_____
Total Project Cost	1,495,000	Design Award Date	_____
Total Project Funded	1,495,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AD" Bonds		1,180,000					
Series "AH" Bonds	605	249,395					
Series "AV" Bonds			65,000				
Total	605	1,429,395	65,000	-	-	-	-

Pending

Unfunded Project Costs							
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Project Location



Fire - New Facility

Proposed Location



Fire - New Facility

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Jefferson Park - Acquisition and Design**

Project Description: Acquisition and design of a new parkland, Jefferson Park, located west of Park Avenue between Orange Grove Avenue and Jefferson Avenue. Upon completion of preliminary design, this park was renamed Phil and Nell Soto Park per City Council Action. The scope for this project was expanded per Council Action on 1/28/13 to include the parcel located at 355 West Jefferson in the park site.

Project Number:
 418-4090-XXXXX-71015

Department / Division
 CSD/PW

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Architerra Design Group CM: Contractor:	Origination Yr: FY08/09 Yr Amended: FY14/15 % Completed: 90%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	1,302,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	208,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Contingency	_____	Design Award Cost	<u>35,753</u>
Total Project Cost	1,510,000	Design Award Date	<u>11/15/2011</u>
Total Project Funded	1,510,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

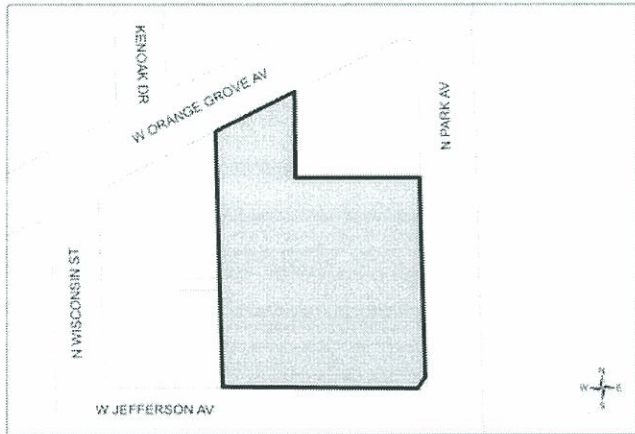
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy State Grant	1,354,764	155,236					
Total	1,354,764	155,236	-	-	-	-	-

Pending

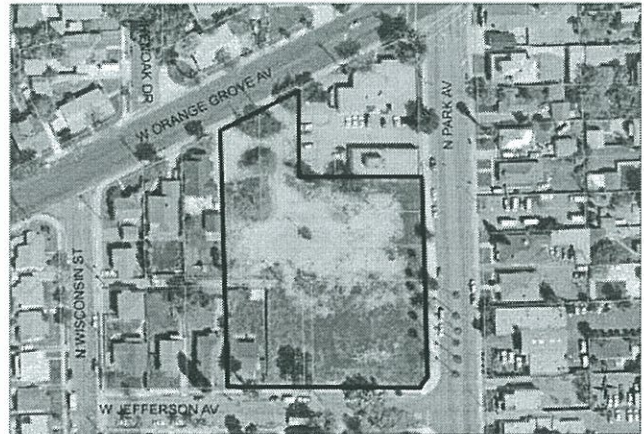
Unfunded Project Costs

Project Location



Jefferson Park - Acquisition and Design

Before Construction



Jefferson Park - Acquisition and Design

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Playground Rehabilitation - Memorial Park and Hamilton Park**

Project Description: For Memorial Park: the existing playground equipment will be modified to include a ground-level play panel. The current rubberized playground surface will be replaced and expanded in order to comply with ADA Standards. For Hamilton Park: the existing playground equipment and surface area will be removed.

Project Number:
428-2590-XXXXX-71025

Department / Division
PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Al Salcido Design: CM: Contractor:	Origination Yr: FY13/14 Yr Amended: N/A % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Add Alt. Equipment	40,000	Design Award Cost	_____
Total Project Cost	40,000	Design Award Date	_____
Total Project Funded	40,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

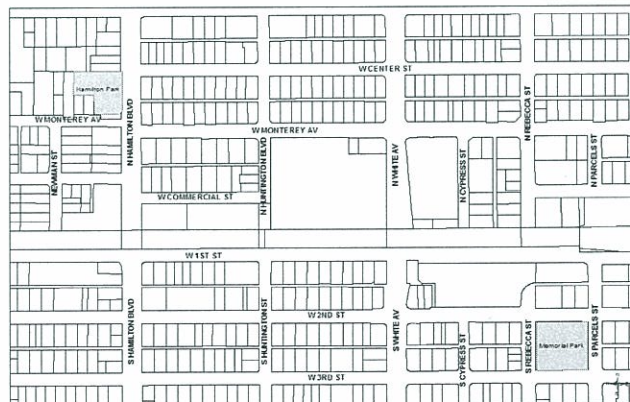
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Park Dwelling Tax		40,000					
Total		40,000	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



PLAYGROUND REHABILITATION - MEMORIAL PARK
AND HAMILTON PARK

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Plaza Park Improvements**

Project Description: This project will provide for improvements to the Park Plaza area bounded by Mission Boulevard. & 7th Street and Garey Avenue & Park Avenue. Proposed improvements will include work on the plaza fountain, upgrade of the area hardscape and area electrical system, construction of stage trailer access improvements, information signage improvements, and other related work. Resolution per council action on 3/8/11 will obtain council approval on project alternatives before bidding project. Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number:
 418-2590-XXXX-70895

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Brian Henslee Design: CM: Contractor:	Origination Yr: FY02/03 Yr Amended: FY10/11 % Completed: 2%
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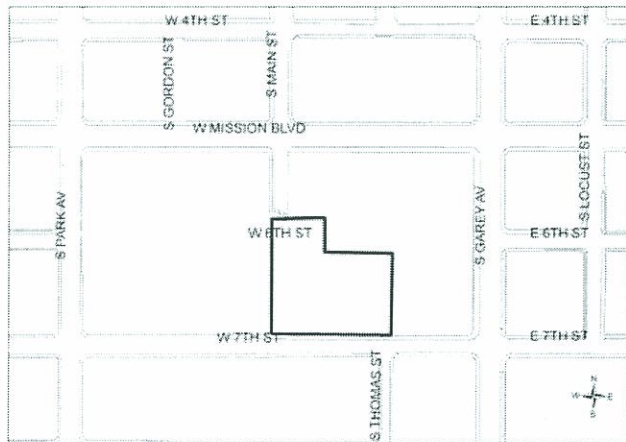
Estimated Project Cost:	Project Impact Information:																																																
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Cost by Project Categorization</th> <th style="text-align: right;">Cost</th> </tr> <tr> <td>Land Acquisition / Right of Way</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td style="text-align: right;">231,504</td> </tr> <tr> <td>Construction Contract</td> <td style="text-align: right;">578,760</td> </tr> <tr> <td>Other - Specify</td> <td style="text-align: right;">16,536</td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">826,800</td> </tr> <tr> <td>Total Project Funded</td> <td style="text-align: right;">826,800</td> </tr> <tr> <td>Total Project Unfunded</td> <td style="text-align: right;">-</td> </tr> </table>	Cost by Project Categorization	Cost	Land Acquisition / Right of Way	_____	Design (CM / Engineer / Staff)	231,504	Construction Contract	578,760	Other - Specify	16,536	Total Project Cost	826,800	Total Project Funded	826,800	Total Project Unfunded	-	<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: left;">Impact on Future Operating Costs</th> </tr> <tr> <td>Increase</td> <td><input type="checkbox"/></td> <td>Annual Amt \$</td> <td>_____</td> </tr> <tr> <td>Decrease</td> <td><input type="checkbox"/></td> <td>Annual Amt \$</td> <td>_____</td> </tr> <tr> <td>Minimal</td> <td><input checked="" type="checkbox"/></td> <td>Chg'd to fund #</td> <td style="text-align: right;">101</td> </tr> <tr> <td>Design Award Cost</td> <td colspan="3">_____</td> </tr> <tr> <td>Design Award Date</td> <td colspan="3">_____</td> </tr> <tr> <td>Awarded Construction Cost</td> <td colspan="3">_____</td> </tr> <tr> <td>Council Award Date</td> <td colspan="3">_____</td> </tr> </table>	Impact on Future Operating Costs				Increase	<input type="checkbox"/>	Annual Amt \$	_____	Decrease	<input type="checkbox"/>	Annual Amt \$	_____	Minimal	<input checked="" type="checkbox"/>	Chg'd to fund #	101	Design Award Cost	_____			Design Award Date	_____			Awarded Construction Cost	_____			Council Award Date	_____		
Cost by Project Categorization	Cost																																																
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Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Park Dwelling Tax	16,706	45,094					
Series "AD" Bonds	2,044	762,956					
Total	18,750	808,050	-	-	-	-	-

Pending				
Unfunded Project Costs				

Project Location



Plaza Park Improvements

Project Area



Plaza Park Improvements

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Police - New Facility**

Project Description: This project provides for the design and construction of a new multi-story police facility and Emergency Operation Center (EOC) of approximately 40,000 square feet. The design will comply with budget guidelines established by the City of Pomona, the California Essential Services Building Act for Earthquake Safety, and meet (or exceed) the "Certified" standard as prescribed by the Leadership in Energy and Environmental Design (LEED) program administered by the United States Green Building Council.
 (Description changed FY11/12)
 Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number:
 418-2090-XXXXX-72039

Department / Division
 PD/Administration

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Richelle Baptista Design: CM: Contractor:	Origination Yr: FY01/02 Yr Amended: FY11/12 % Completed: 25%
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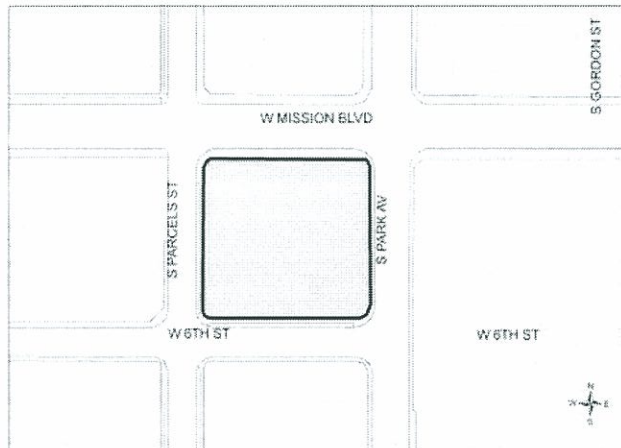
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	3,000,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>54,000</u>
Construction Contract	20,624,915	Minimal <input type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Property acquisition	7,003,936	Design Award Cost	_____
Total Project Cost	30,628,851	Design Award Date	_____
Total Project Funded	30,628,851	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AD" Bonds	532,450	25					
Series "AH" Bonds	5,023,526	221,474					
Series "AI" Bonds	1,979,000	20,771,000					
Series "AX" Bonds		2,101,376					
Total	7,534,976	23,093,875	-	-	-	-	-

Pending					
Unfunded Project Costs					

Project Location



Police - New Facility

Project Area



Police - New Facility

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Roof and HVAC Upgrades - Various Parks**

Project Description: 1) Replacement of roofs at: Kennedy Park restroom; Lincoln Park restroom; Montvue Park restroom, La Casita Center (original building); and Pool Equipment Room at Washington Pool have been completed. 2) Construction and installation of vandal resistant HVAC unit covers at various community centers is ongoing and will take approximately another 12 months to complete.

Project Number:
 418-4090-XXXXX-71020

Department / Division
 PW/Facilities

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Al Salcedo Design: CM: Contractor: T. Perry and Sons	Origination Yr: FY12/13 Yr Amended: FY14/15 % Completed: 60%
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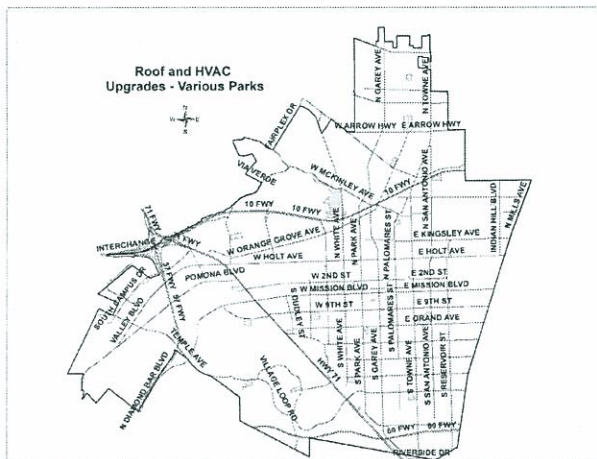
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)		Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	105,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	15,000	Design Award Cost	_____
Total Project Cost	120,000	Design Award Date	_____
Total Project Funded	120,000	Awarded Construction Cost	65,815
Total Project Unfunded	-	Council Award Date	3/26/2013

Funding Allocation

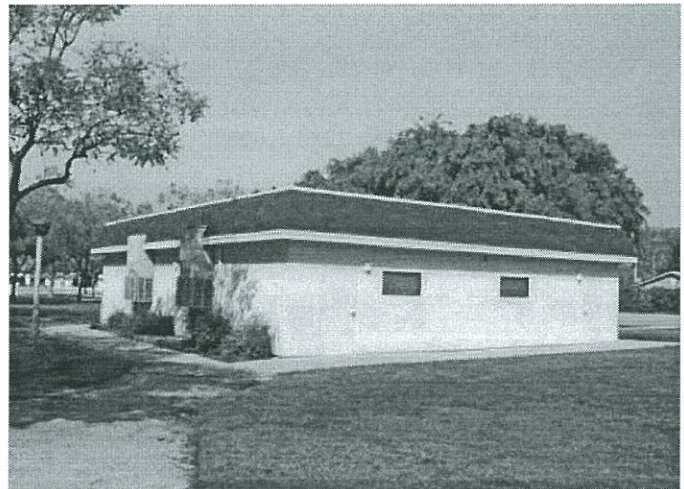
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Park Dwelling Tax	72,550	47,450					
Total	72,550	47,450	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **VPD - Parking Lots Rehabilitation**

Project Description: The project will provide for the renovation, repair and/or improvement of one or more Vehicle Parking District parking lots and the installation of security cameras.

Project Number:
 230-9200-XXXXX-71022

Department / Division
 VPD

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Joaquin Wong Design: CM: Contractor:	Origination Yr: FY12/13 Yr Amended: FY14/15 % Completed: 0%
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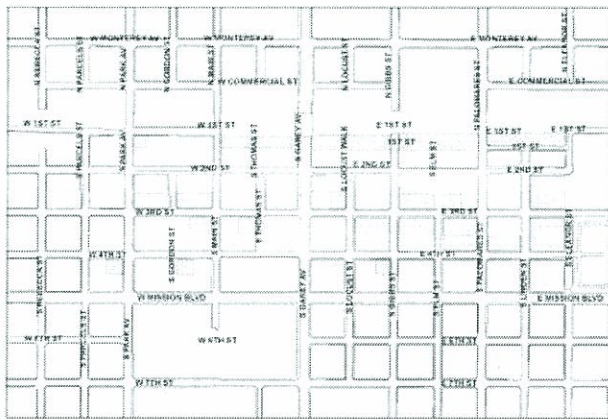
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	25,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	657,500	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>230</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	_____
Total Project Cost	685,000	Design Award Date	_____
Total Project Funded	685,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
VPD Fund		100,000	585,000				
Total	-	100,000	585,000	-	-	-	-

Pending
Unfunded Project Costs

Project Locations



VPD - Parking Lots Rehabilitation

Project Area



VPD - Parking Lots Rehabilitation

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Facilities and Security Upgrades**

Project Description: This project will allow for the completion of priority improvements to Water facilities locations which were identified by the Water System Vulnerability Assessment study. In addition, security improvements identified by Staff will be performed.

Project Number:
 595-8125-XXXXX-95069

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Tim Hampton Design: CM: Contractor:	Origination Yr: FY12/13 Yr Amended: FY14/15 % Completed: 3%
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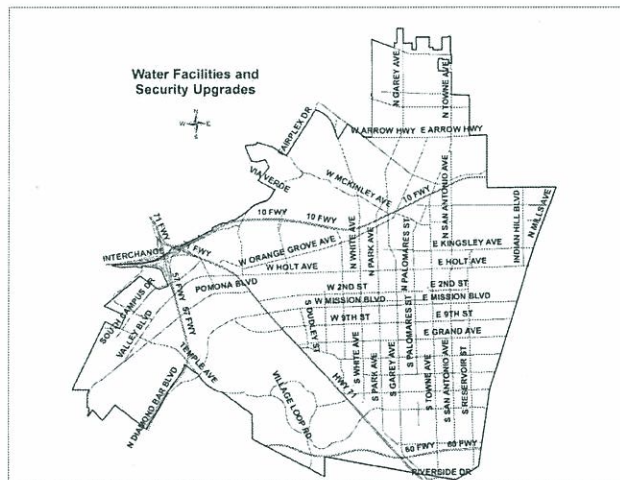
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	10,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	140,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	150,000	Design Award Date	_____
Total Project Funded	150,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AY" Bonds	4,698	145,302					
Total	4,698	145,302	-	-	-	-	-

Pending							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Facilities - Landscape/Structural Design**

Project Description: This project will allow for a comprehensive assessment and design of Water facilities, hardscape, and landscape. As part of this assessment a Water Facilities and Landscape Master Plan and design will be developed. The Master Plan will identify future building rehabilitation design, hardscaping, and landscaping construction requirements for up to 55 Water facilities. In addition, improvements identified by Staff will be performed.

Project Number:
 571-8125-XXXXX-93782

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Damian Martinez/Steve Paz Design: CM: Contractor:	Origination Yr: FY12/13 Yr Amended: FY14/15 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	27,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	100,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	127,000	Design Award Date	_____
Total Project Funded	127,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

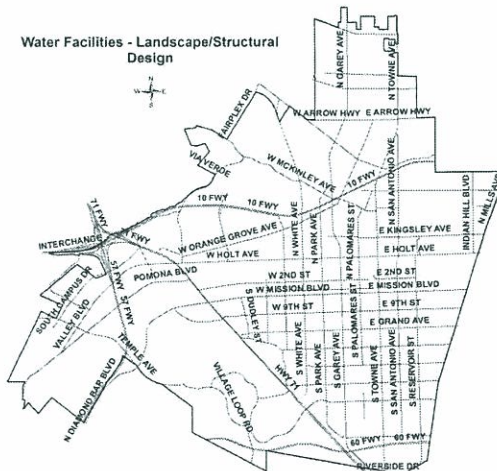
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Water Fund	504	126,496					
Total	504	126,496	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location





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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Downtown Parking Structures**

Project Description: Part 1: Development of Downtown East Parking Structure in conjunction with a student housing project. This 600-stall Parking Structure is to be located on the block northwest of Fourth and Gibbs Streets as a cost of \$9.0 million. **Part 2:** Development of Downtown West Parking Structure, preferable located at the northeast corner of Mission Boulevard and Main Street (Mission Promenade II site). The project cost for this 600-stall Parking Structure is estimated at \$15.0 million. The implementation of developing one and/or both of these projects is contingent upon availability of funding from other sources.
 Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number:
 441-6725-XXXXX-73368

Department / Division
 Successor Agency

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Raymond Fong Design: CM: Contractor:		Origination Yr: FY02/03 Yr Amended: FY10/11 % Completed: 0%

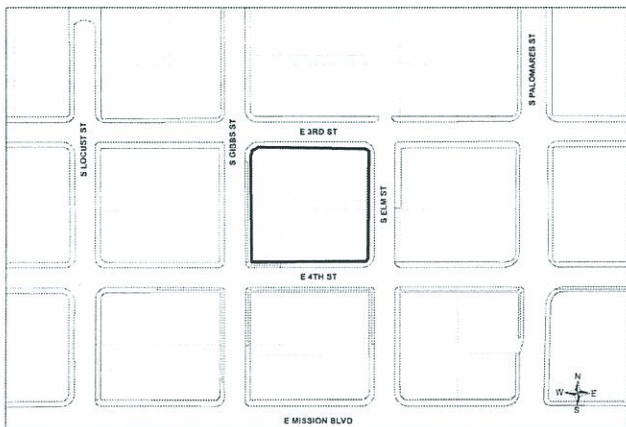
Estimated Project Cost:		Project Impact Information:																																	
<table border="1"> <thead> <tr> <th>Cost by Project Categorization</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td>600,000</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td>5,200,000</td> </tr> <tr> <td>Construction Contract</td> <td>18,040,000</td> </tr> <tr> <td>Other - Specify</td> <td>160,000</td> </tr> <tr> <td>Total Project Cost</td> <td>24,000,000</td> </tr> <tr> <td>Total Project Funded</td> <td>4,000,000</td> </tr> <tr> <td>Total Project Unfunded</td> <td>20,000,000</td> </tr> </tbody> </table>		Cost by Project Categorization	Cost	Land Acquisition / Right of Way	600,000	Design (CM / Engineer / Staff)	5,200,000	Construction Contract	18,040,000	Other - Specify	160,000	Total Project Cost	24,000,000	Total Project Funded	4,000,000	Total Project Unfunded	20,000,000	<table border="1"> <thead> <tr> <th colspan="2">Impact on Future Operating Costs</th> </tr> </thead> <tbody> <tr> <td>Increase <input checked="" type="checkbox"/></td> <td>Annual Amt \$ 30,000</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td>Annual Amt \$</td> </tr> <tr> <td>Minimal <input type="checkbox"/></td> <td>Chg'd to fund # 101</td> </tr> <tr> <td>Design Award Cost</td> <td></td> </tr> <tr> <td>Design Award Date</td> <td></td> </tr> <tr> <td>Awarded Construction Cost</td> <td></td> </tr> <tr> <td>Council Award Date</td> <td></td> </tr> </tbody> </table>		Impact on Future Operating Costs		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 30,000	Decrease <input type="checkbox"/>	Annual Amt \$	Minimal <input type="checkbox"/>	Chg'd to fund # 101	Design Award Cost		Design Award Date		Awarded Construction Cost		Council Award Date	
Cost by Project Categorization	Cost																																		
Land Acquisition / Right of Way	600,000																																		
Design (CM / Engineer / Staff)	5,200,000																																		
Construction Contract	18,040,000																																		
Other - Specify	160,000																																		
Total Project Cost	24,000,000																																		
Total Project Funded	4,000,000																																		
Total Project Unfunded	20,000,000																																		
Impact on Future Operating Costs																																			
Increase <input checked="" type="checkbox"/>	Annual Amt \$ 30,000																																		
Decrease <input type="checkbox"/>	Annual Amt \$																																		
Minimal <input type="checkbox"/>	Chg'd to fund # 101																																		
Design Award Cost																																			
Design Award Date																																			
Awarded Construction Cost																																			
Council Award Date																																			

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AD" Bonds	22,334	212,666					
Series "AH/AI" Bonds	26,505	592,495					
Series "AW" Bonds		3,099,000					
Series "AX" Bonds		47,000					
Total	48,839	3,951,161	-	-	-	-	-

Pending Unfunded Project Costs	20,000,000
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Project Location



Downtown Parking Structures

Project Area



Downtown Parking Structures

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Park Restrooms Rehabilitation and Demolition**

Project Description: This project will rehabilitate restrooms at various parks Citywide in the following priority order: Washington, Ralph Welch, Ted Greene, Montvue, Ganesha (north first, south second), Palomares, Washington (basketball first, baseball second), Westmont, Philadelphia, Veterans, Ralph Welch, Phillips Ranch, Philadelphia, Tony Cerda, MLK, Kellogg, Lincoln; Country Crossings, Kennedy, Jaycee and Garfield. Ganesha Park South restroom shall be demolished.

Project Number:
428-2590-XXXXX-71026

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:	Origination Yr: FY 14/15 Yr Amended: N/A % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,900,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Specify	50,000	Design Award Cost	_____
Total Project Cost	2,100,000	Design Award Date	_____
Total Project Funded	109,000	Awarded Construction Cost	_____
Total Project Unfunded	1,991,000	Council Award Date	_____

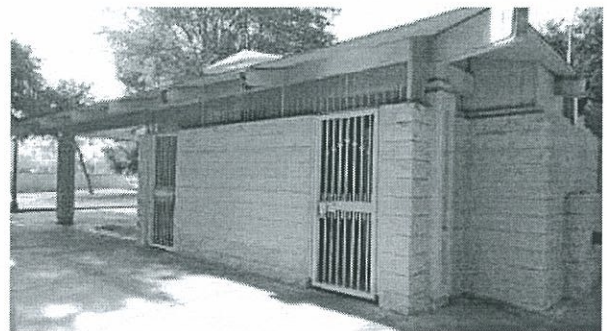
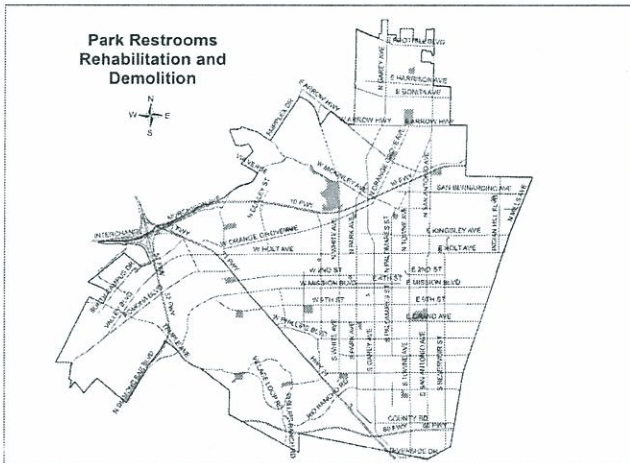
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Park Dwelling Tax			109,000				
Total	-	-	109,000	-	-	-	-

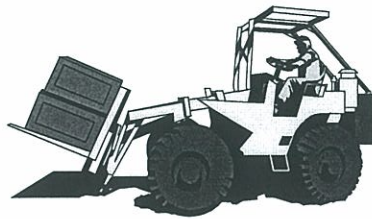
Pending							
Unfunded Project Costs							1,991,000

Project Location

Project Area



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Parks and Facilities Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Phil and Nell Soto Park	Construction of an approximate two acre park located at the southwest corner of Orange Grove Avenue and Park Avenue	1,700,000	FY 14/15
	1,2	Pomona Regional Transit Center Parking Structure	Development of a parking structure as a result of lost surface parking spaces because of development	18,000,000	FY 11/12