

Parks & Facilities Projects





Five Year Capital Improvement Program

	Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
arks & Facilities				
~ Funded Projects ~				
Corporate Yard Facility	1	1,502,556	9,246,059	_
Fire - New Facility	2	605	1,429,395	65,000
Jefferson Park - Acquisition and Design	3	1,354,764	155,236	-
Playground Rehabilitation - Memorial Park and Hamilton Park	4		40,000	-
Plaza Park Improvements	5	18,750	808,050	-
Police - New Facility	6	7,534,976	23,093,875	-
Roof and HVAC Upgrades - Various Parks	7	72,550	47,450	-
VPD - Parking Lot Rehabilitation	8		100,000	585,000
Water Facilities and Security Upgrades	9	4,698	145,302	-
Water Facilities - Landscape/Structural Design	10	504	126,496	-
	Subtotals:	10,489,403	35,191,863	650,000
~ Partially Funded Projects ~				
Community Pocket Park - District 4	11	547	144,688	-
Downtown Parking Structures	12	48,839	3,951,161	-
Park Restrooms Rehabilitation and Demolition	13	12		109,000
	Subtotals:	49,386	4,095,849	109,000
~ Unfunded Projects ~				
Phil and Nell Soto Park	-	=	-	-
Pomona Regional Transit Center Parking Structure	-			_
	Subtotals:	-	-	-
Parks & Facilities Categ	gory Totals:	10,538,789	39,287,712	759,000

Five Year Capital Improvement Program

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating	
2015/16	2016/17	2017/18		(15,000) Minimal Minimal Minimal (54,000) Minimal Minimal Minimal Minimal Minimal	
-	-	-	429,765 20,000,000 1,991,000	1,500 30,000 Minimal	
	- 18,000,000 18,000,000	- - - -	22,420,765 1,700,000 - 1,700,000	7	
-	18,000,000	-	24,120,765	-	



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Funded Projects





Project Title: Corporate Yard Facility

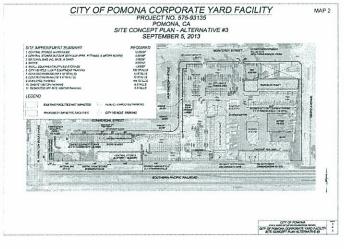
Project Description: The Corporate Yard Facility Project encompasses the relocation/rehabilitation of the Public Works Department Field Operations located at 636 West Monterey Avenue, 148 North Huntington Street and 151 North Huntington Street. Expenditures prior to 2011 were related to the construction of the Direct Transfer Facility, the Implementation of the FASTER - Fleet Management Information System, the siting of Residential Refuse Direct Transfer Facility, and other construction related to the environmental concerns at the current yard.

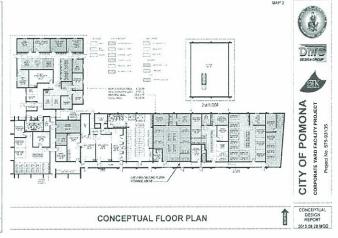
Project Number: 575-8125-XXXXX-93135

Department / Division PW/Water

Council District:	Project Status:	T	Project/0	Construction M	anagement			
☐ -1 ☐ -2	Pending		City PM:	Raul Garibay/1	im Hampton		Origination Y	r: FY95/96
□ -3 □ -4	RFP prepared		(\frac{1}{2})	Osborn, Storms		n DMC	Yr Amended:	FY14/15
☐ -5 ☐ -6 	In design Out to Bid				a Lowe Assor	o, Divio		
Citywide	Under Construction		CM:	Various			% Completed	d: 14%
Council Request	Construction Completed	C	ontractor:	Various				
						400		
Estimated Project C	ost:			Project Impac				
Cost by Project C	Categorization	Cost	-	Imp	act on Future	Operating (Costs	_
Land Acquisition / Rig	ght of Way		20	Increase	Annual A	Amt \$		
Design (CM / Engine	er / Staff)	1,806,755		Decrease 🗸	Annual A	Amt \$	15,00	0
Construction Contrac	ot	8,841,860		Minimal	Chg'd to f	fund #	57	1
Other - Geotech, Sur	vey, Environ	100,000		Design Award (Cost	99,132	29,62	5 28,000
Total Project Cost		10,748,615	-	Design Award [Date	2/5/2004	9/2/200	8 9/19/2008
Total Project Funded		10,748,615		Awarded Const	ruction Cost		129,68	0 125,000
Total Project Unfunde	*	_		Council Award	Date		12/15/200	8 3/4/2013
,								
			Funding	Allocation				
		Expenses	Remainin		Plan	Plan	Plan	Plan
Funding	Source(s) as	of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
Series "P" Bonds		27,600						
Series "Q" Bonds		540.920	850.97	9				
Series "AA" Bonds		81,983	000,07					
Series "AF" Bonds		123,087	1,990,27	9				
Series "AH" Bonds		431,866	539,13	4				
Series "AY" Bonds		95,017	4,555,52	0				
Water Fund		202,083	210,14					
Sewer Fund			1,000,00					
Refuse Fund			100,00					
Total		1,502,556	9,246,05	9 -	-		-	-
Pending								
Unfunded Project Co	osts							

Conceptual Design





Project Title: Fire - New Facility

Project Description: Acquisition of 3 parcels located at 2705 North Garey Avenue and construction of new fire station to better serve constituents in north Pomona. Location has been moved to 1055 North White Avenue (Station 182). Phase 1: Feasibility study for upgraded fire station at 1055 North White Avenue (Station 182) to accommodate Station 181 equipment and operations. Future phases for design and construction to be determined based on outcome of feasibility study.

(Description changed FY 14/15) Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number: 418-2590-XXXXX-72060

Department / Division PW/Engineering

Council District:	Project Status:		Project/0	Construction M	lanagement			
12	✓ Pending ✓ RFP prepared		City PM:	City Engineer			Origination Y	r: FY09/10
34	In design		Design:				Yr Amended:	FY14/15
☐ -5 ✓ -6	Out to Bid		CM:				% Completed	d: 0%
Citywide	Under Construction		Contractor:					
Council Request	Construction Comple	eted	John actor.					
Estimated Project 0	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating C	osts	
Land Acquisition / R	ight of Way	1,335,000		Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	95,000	_	Decrease	Annual	Amt \$		_
Construction Contra	ct		_	Minimal <a> 	Chg'd to	fund #	10	1
Other - Geotech, Su	rvey, Environ	65,000		Design Award (Cost			_
Total Project Cost		1,495,000	_	Design Award [Date			
Total Project Funder	d _	1,495,000	_	Awarded Const	ruction Cost			
Total Project Unfund	led	-	_	Council Award	Date	-		
			Funding	g Allocation				
		Expenses	Remainin		Plan	Plan	Plan	Plan
	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
Series "AD" Bonds Series "AH" Bonds		605	1,180,00					
Series "AV" Bonds		605	249,39	65,000				
Total		605	1,429,39	5 65,000	-	_	-	
Pending		- 000	1,120,00	0,000				
Unfunded Project C	Costs							
	Project Location				Pro	pposed Loca	ıtion	
						E. asali N		
					The h			
	W ALVARADO ST					WALVARADO ST		
						THE T	FIRE	h-94-14
								1 6 4
	N WHITE AV					HITEA		
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WRANDOL	PH ST	W RANDOLPH ST	***************************************		W RANDOLPH ST	4	WRANDOLPH	ist
	***************************************				Trick			
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			WIFE		ne in		CALCA	
	Fire - New Facility			All with the		Fire - New Facili	tv	
	Fire - New Facility				'	o - 140W (acili	-9	

Page 2 Parks & Facilities

Project Title: Jefferson Park - Acquisition and Design

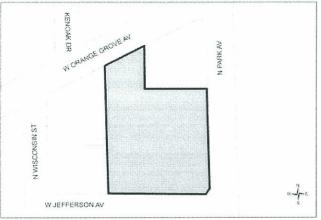
Project Description: Acquisition and design of a new parkland, Jefferson Park, located west of Park Avenue between Orange Grove Avenue and Jefferson Avenue. Upon completion of preliminary design, this park was renamed Phil and Nell Soto Park per City Council Action. The scope for this project was expanded per Council Action on 1/28/13 to include the parcel located at 355 West Jefferson in the park site.

Project Number: 418-4090-XXXXX-71015

Department / Division CSD/PW

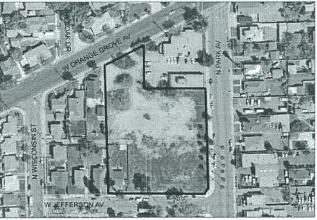
Council District:	Project Status:		Project/C	onstruction M	anagement			
✓ -1 -2	Pending RFP prepared		City PM:	Matt Pilarz			Origination `	Yr: FY08/09
34	✓ In design		Design: Architerra Design Group					i: FY14/15
56	Out to Bid		CM:					ed: 90%
Citywide Council Request	Under Construction Construction Complete	ed	Contractor:					
Estimated Project C	Cost:			Project Impac	t Informatio	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operatin	g Costs	
Land Acquisition / R	ight of Way	1,302,000	_	Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	208,000	_	Decrease	Annual	Amt \$	-	
Construction Contra	ct _		Minimal Chg'd to fund #				10	01
Other - Contingency	_		Design Award Cost				35,75	53
Total Project Cost	_	1,510,000		Design Award [Date		11/15/201	<u>11</u>
Total Project Funded		1,510,000	_	Awarded Const	ruction Cost			
Total Project Unfund	led	-	_	Council Award	Date			
			Funding	Allocation				
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/1		Plan Beyond 2018
San Gabriel and Lo		1,354,764	155,236	5				
Rivers and Mounta	ins Conservancy							
State Grant								
Total		1,354,764	155,236	3 -	-//			-
Pending								
Unfunded Project C	osts							

Project Location



Jefferson Park - Acquisition and Design

Before Construction



Jefferson Park - Acquisition and Design

Project Title: Playground Rehabilitation - Memorial Park and Hamilton Park

Project Description: For Memorial Park: the existing playground equipment will be modified to include a Project Number: ground-level play panel. The current rubberized playground surface will be replaced and expanded in 428-2590-XXXXX-71025 order to comply with ADA Standards. For Hamilton Park: the existing playground equipment and surface area will be removed. Department / Division PW/Engineering Project/Construction Management **Council District: Project Status:** ✓ Pending FY13/14 City PM: Al Salcido Origination Yr: √ -1 √ -2 RFP prepared □ -3 -4 Design: Yr Amended: N/A ☐ In design □ -5 □ -6 ☐ Out to Bid 0% CM: % Completed: ☐ Citywide ☐ Under Construction Contractor: ☐ Council Request ☐ Construction Completed Project Impact Information: **Estimated Project Cost:** Impact on Future Operating Costs Cost by Project Categorization Cost Land Acquisition / Right of Way Increase Annual Amt \$ Decrease Annual Amt \$ Design (CM / Engineer / Staff) Minimal 2 Chg'd to fund # 101 Construction Contract Design Award Cost Other - Add Alt. Equipment 40,000 40,000 Design Award Date **Total Project Cost** Awarded Construction Cost 40,000 Total Project Funded Council Award Date Total Project Unfunded **Funding Allocation** Plan Expenses Remaining Fiscal Plan Plan Plan Beyond 2018 2015/16 2016/17 2017/18 2014/15 Funding Source(s) as of 02/28/14 Budget 40,000 Park Dwelling Tax 40,000 Total Pending **Unfunded** Project Costs **Project Location** PLAYGROUND REHABILITATION - MEMORIAL PARK AND HAMILTON PARK

Project Title: Plaza Park Improvements

Project Description: This project will provide for improvements to the Park Plaza area bounded by Mission Boulevard. & 7th Street and Garey Avenue & Park Avenue. Proposed improvements will include work on the plaza fountain, upgrade of the area hardscape and area electrical system, construction of stage trailer access improvements, information signage improvements, and other related work. Resolution per council action on 3/8/11 will obtain council approval on project alternatives before bidding project. Project on hold pending State Resolution of RDA/Successor Agency Funding

Project Number: 418-2590-XXXXX-70895

Department / Division PW / Engineering

Council District: -1 -2 -3 -4 -4 -5 -6 Citywide Council Request Estimated Project Co Cost by Project Co Land Acquisition / Rig Design (CM / Engineer Construction Contract Other - Specify	ategorization ht of Way er / Staff)	Cost 231,504 578,760 16,536	City PM: Design: CM: Contractor:	Project Impaction Impactio	et Informatio Dact on Future Annual Annual Chg'd to	n: De Operating C Amt \$ Amt \$	-	d: FY10/11
Total Project Cost Total Project Funded Total Project Unfunde		826,800 826,800		Design Award I Awarded Const Council Award	Date truction Cost			
			Funding	Allocation				
Funding Park Dwelling Tax Series "AD" Bonds	Source(s)	Expenses as of 02/28/14 16,706 2,044	Remaining Budget 45,094 762,956	2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Total		18,750	808,050	-	-	-	-	
Pending								
Unfunded Project Co	Project Location	- E 41	HST		W-TH-ST	Project Are	a	earnor
S PARK AV	WETH ST SWOOTH S	6.71	1STOCOTS I		D WMS	ION BLYO	NA STONY OF THE PROPERTY OF TH	

Project Title: Police - New Facility

Project Description: This project provides for the design and construction of a new multi-story police facility and Emergency Operation Center (EOC) of approximately 40,000 square feet. The design will comply with budget guidelines established by the City of Pomona, the California Essential Services Building Act for Earthquake Safety, and meet (or exceed) the "Certified" standard as prescribed by the Leadership in Energy and Environmental Design (LEED) program administered by the United States Green Building Council.
(Description changed FY11/12)
Project on hold pending State Resolution of RDA/Successor Agency Funding

Police - New Facility

Project Number: 418-2090-XXXXX-72039

Department / Division PD/Administration

					8 I V 8		-	
Council District:	Project Status:		Project/Co	nstruction M	lanagement			
-1 -2	Pending RFP prepared		City PM: F	Richelle Baptis	ta		Origination Y	r: FY01/02
-3 -4	In design		Design:				Yr Amended:	FY11/12
-5 -6	Out to Bid		CM:				% Completed	d: 25%
Citywide [Under Construction		Contractor:				12/2001 / Maddalio 20€ to 2 Mil 100 Mil	
Council Request	Construction Completed							
Estimated Project Co	ost:		Pi	roject Impact	t Information	1:		
Cost by Project Ca	ategorization	Cost		Imp	act on Future	Operating C	Costs	
Land Acquisition / Rig	7			Increase	Annual /	Amt \$		
Design (CM / Enginee	The state of the s	3,000,000		Decrease 🔽	Annual A	Amt \$	54,00	0
Construction Contract	t	20,624,915		Minimal	Chg'd to	fund #	10	1_
Other - Property acqui	isition	7,003,936	_	esign Award C		3		_
Total Project Cost		30,628,851		esign Award D				
Total Project Funded	S	30,628,851	_	warded Consti		14		
Total Project Unfunde		-	_ Co	ouncil Award [Date	a		_
			Funding /	Allocation				
		Expenses	Remaining	Fiscal	Plan	Plan	Plan	Plan
	Source(s) a	s of 02/28/14	Budget	2014/15	2015/16	2016/17	2017/18	Beyond 2018
Series "AD" Bonds Series "AH" Bonds		532,450 5,023,526	25 221,474				-	
Series "Al" Bonds		1,979,000	20,771,000					
Series "AX" Bonds			2,101,376					
Total		7,534,976	23,093,875	-	-	-	-	-
Pending								
Unfunded Project Co	sts							
	Project Location					Project Are	а	
We by S.	W MISSION BLVD	W 6TH ST	S GORDON ST		S PAROERS AND A	W MISSION BLA	S-PARKAN	Spoke State William State Spoke State Stat

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Police - New Facility

Project Title: Roof and HVAC Upgrades - Various Parks

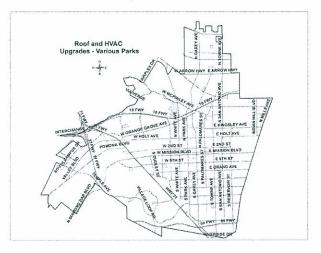
Project Description: 1) Replacement of roofs at: Kennedy Park restroom; Lincoln Park restroom; Montvue Park restroom, La Casita Center (original building); and Pool Equipment Room at Washington Pool have been completed. 2) Construction and installation of vandal resistant HVAC unit covers at various community centers is ongoing and will take approximately another 12 months to complete.

Project Number: 418-4090-XXXXX-71020

Department / Division PW/Facilities

							PW/F	acilities	
Council District:	Project Status:	T	Project/C	Construction M	anagement				
	Pending RFP prepared		City PM:	Al Salcedo			Origination \	r: FY12/13	
✓ -3 ✓ -4	In design		Design:				Yr Amended	: FY14/15	
5	Out to Bid	1	CM:				% Complete	d: 60%	
Council Request	Under Construction Construction Completed		Contractor: T. Perry and Sons						
Estimated Project C	ost:			Project Impac	t Information	1:			
Cost by Project	Categorization	Cost	-	Imp	act on Future	Operating C	Costs		
Land Acquisition / R				Increase	Annual /	Amt \$			
Design (CM / Engine	eer / Staff)			Decrease	Annual /	Amt \$			
Construction Contra	ct	105,000	_	Minimal 🔽	Chg'd to	fund #	10	01	
Other - Geotech, Su	rvey, Environ	15,000	_	Design Award C	Cost				
Total Project Cost		120,000	_	Design Award D	Date				
Total Project Funded		120,000		Awarded Const	ruction Cost		65,815		
Total Project Unfund		-		Council Award I	Date		3/26/201	3	
			Funding	Allocation					
Funding		xpenses of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	
Park Dwelling Tax		72,550	47,450	0					
Total		72,550	47,450) -	-	-	-	-	
Pending			- with						
Unfunded Project C	osts								

Project Location



Before Construction



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Project Title: VPD - Parking Lots Rehabilitation

Project Description: The project will prov more Vehicle Parking District parking lots a				ovement of or	ne or	Project I 230-9200-XX	
						Departmer VF	
Council District: Project Status:		Project/C	onstruction N	/lanagement			
☐ -1 ☐ -2 ☑ Pending		City PM:	Joaquin Wong			Origination Y	r: FY12/13
RFP prepared		Design:				Yr Amended:	
☐ -5 ☐ -6 ☐ Out to Bid		CM:					
✓ Citywide Under Construction						% Completed	. 076
Council Request Construction Comple	ted	Contractor:					
Estimated Project Cost:		Į.	Project Impac	t Informatio	n:		
Cost by Project Categorization	Cost		Imp	oact on Future	Operating (Costs	_
Land Acquisition / Right of Way			Increase	Annual	Amt \$		
Design (CM / Engineer / Staff)	25,000)	Decrease	Annual	Amt \$		_
Construction Contract	657,500		Minimal 🗹	Chg'd to	fund #	230)
Other - Geotech, Survey, Environ	2,500		Design Award (
Total Project Cost	685,000	_	Design Award I				_
Total Project Funded	685,000	_	Awarded Const				_
Total Project Unfunded	-		Council Award	Date			 5
		Funding	Allocation				
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
VPD Fund		100,000	585,000				
Total	_	100,000	585,000	_		_	
Pending	-						
Unfunded Project Costs							
Project Locations				Р	roject Area		
WIRDS WADEST	F POLY 1	MARIONEN			g Lots Rehabil		

Project Title: Water Facilities and Security Upgrades

locations which were	This project will allow identified by the Water ed by Staff will be perf	System Vulne					595-8125-X	Number: XXXX-95069 nt / Division
						-		Water
Council District:	Project Status:		Project/C	onstruction M	anagement			
12	✓ Pending		City PM:	Tim Hampton			Origination `	Yr: FY12/13
34	RFP prepared In design		Design:				Yr Amended	l: FY14/15
	Out to Bid		CM:				% Complete	d: 3%
☑ Citywide	Under Construction		Contractor:				70 Complete	u. 570
Council Request	Construction Complet	ted	Contractor.					
Estimated Project 0	Cost:			Project Impac	t Informatio	n:		
Cost by Project		Cost	- 3	Imp	pact on Future	e Operating	Costs	
Land Acquisition / R	_		_	Increase	Annual	Amt \$	<u> </u>	
Design (CM / Engine		10,000		Decrease	Annual			
Construction Contra	- Table	140,000	-	Minimal 🗸	Chg'd to	fund #	57	<u>′1</u>
Other - Geotech, Su	irvey, Environ	150,000		Design Award				
Total Project Cost Total Project Funded	- -	150,000	_	Design Award I Awarded Cons			7	
Total Project Unfund	-	-		Council Award				
			<u></u>					_
				Allocation	Di	Disa	Disa	DI
Funding	g Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AY" Bonds		4,698	145,302	2				
Total		4,698	145,302	2 -	-	_	-	-
Pending								
Unfunded Project C	Costs							
			Project l	_ocation				

		Water Faciliti Security Upg	es and grades	N TOWNE APE				
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Project Title: Water Facilities - Landscape/Structural Design

Project Description: This project will allow for a comprehensive assessment and design of Water facilities, Project Number: hardscape, and landscape. As part of this assessment a Water Facilities and Landscape Master Plan and 571-8125-XXXXX-93782 design will be developed. The Master Plan will identify future building rehabilitation design, hardscaping, and landscaping construction requirements for up to 55 Water facilities. In addition, improvements identified by Department / Division Staff will be performed. PW/Water **Council District: Project Status:** Project/Construction Management Pending City PM: Damian Martinez/Steve Paz Origination Yr: FY12/13 -2 -1 RFP prepared П -3 -4 Design: Yr Amended: FY14/15 In design -5 -6 Out to Bid CM: % Completed: 0% ✓ Citywide Under Construction Contractor: Council Request Construction Completed **Estimated Project Cost:** Project Impact Information: Cost by Project Categorization Impact on Future Operating Costs Cost Land Acquisition / Right of Way Annual Amt \$ Increase Design (CM / Engineer / Staff) 27,000 Decrease Annual Amt \$ Minimal 🗸 571 Construction Contract 100,000 Chg'd to fund # Other - Geotech, Survey, Environ Design Award Cost **Total Project Cost** 127,000 Design Award Date Total Project Funded 127,000 Awarded Construction Cost Total Project Unfunded Council Award Date **Funding Allocation** Plan Plan Expenses Remaining Fiscal Plan Plan 2014/15 2015/16 2016/17 2017/18 Funding Source(s) as of 02/28/14 Budget Beyond 2018 Water Fund 504 126,496 504 126,496 Total Pending **Unfunded Project Costs Project Location** Water Facilities - Landscape/Structura



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Partially Funded Projects





Project Title: Community Pocket Park - District 4 Project Description: This project will provide for the purchase of property in District 4 for a future Project Number: community pocket park. When funded, the scope of work will improve existing property to include 428-2590-XXXXX-61709 irrigation, landscape and fencing. This park is not a part of the Parks Master Plan. Department / Division PW/Public Service On hold pending resolution of RDA/Successor Agency funding. **Council District: Project Status:** Project/Construction Management Pending City PM: Jerry Perez FY99/00 Origination Yr: -1 -2 RFP prepared _____-3 J -4 Design: FY09/10 In design Yr Amended: -5 -6 Out to Bid CM: 0% % Completed: Citywide **Under Construction** Contractor: ✓ Council Request Construction Completed Estimated Project Cost: Project Impact Information: Cost by Project Categorization Cost Impact on Future Operating Costs Land Acquisition / Right of Way 145,000 Increase 🗸 Annual Amt \$ 1,500 Design (CM / Engineer / Staff) 64,750 Decrease Annual Amt \$ Construction Contract Minimal ___ 101 355,250 Chg'd to fund # Other - Specify 10,000 Design Award Cost **Total Project Cost** 575,000 Design Award Date Total Project Funded 145,235 **Awarded Construction Cost** Total Project Unfunded 429,765 Council Award Date **Funding Allocation** Expenses Remaining Fiscal Plan Plan Plan Plan Funding Source(s) Budget 2014/15 2015/16 2016/17 2017/18 Beyond 2018 as of 02/28/14 CDBG (114-61709) 235 Series "S" Bonds 144,688 312 Total 547 144,688 Pending **Unfunded Project Costs** 429,765 **Project Location** RUSSELL PL IONROE AV GARFIELD AV DATRICK AV E ALVARADO ST KEYSTON CEARK AV SAN PRANCISCO A E PASADENA ST E PASADENA ST HAWTHORNE P CENTER ST E MONTHREY A

Community Pocket Park - District 4

PA PA

IST ST

Project Title: Downtown Parking Structures

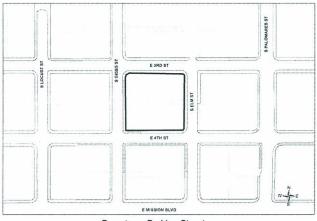
Project Description: Part 1: Development of Downtown East Parking Structure in conjunction with a student housing project. This 600-stall Parking Structure is to be located on the block northwest of Fourth and Gibbs Streets as a cost of \$9.0 million. Part 2: Development of Downtown West Parking Structure, preferable located at the northeast corner of Mission Boulevard and Main Street (Mission Promenade II site). The project cost for this 600stall Parking Structure is estimated at \$15.0 million. The implementation of developing one and/or both of these projects is contingent upon availability of funding from other sources.

Project on hold pending State Resolution of RDA/Successor Agency Funding

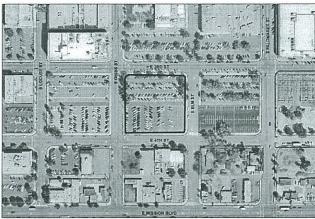
Project Number: 441-6725-XXXXX-73368

> Department / Division Successor Agency

Troject on noid pendi	mig otate resolution of t							
Council District:	Project Status:	T	Project/	Construction M	/lanagement			
1 🗸 -2	✓ Pending		City PM:	Raymond Fon	ıg		Origination	Yr: FY02/03
34	RFP prepared In design		Design:				Yr Amende	d: FY10/11
56	Out to Bid		CM:				% Complete	ed: 0%
Citywide Council Request	Under Construction Construction Completed	. c	Contractor:					
Estimated Project 0	Cost:			Project Impac	t Information	n:		
Cost by Project	Categorization	Cost		Imp	pact on Future	Operating	g Costs	
Land Acquisition / R	tight of Way	600,000		Increase 🗸	Annual	Amt \$	30,0	00
Design (CM / Engine	eer / Staff)	5,200,000		Decrease	Annual	Amt \$		_
Construction Contra	ict	18,040,000	040,000 Minimal Chg'd to fund #			1	01	
Other - Specify		160,000		Design Award	Cost			
Total Project Cost		24,000,000		Design Award I	Date			
Total Project Funded	d	4,000,000		Awarded Cons	truction Cost			
Total Project Unfunc	bet	20,000,000	_	Council Award	Date			
			Funding	g Allocation				
		Expenses	Remainin		Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/14	Budget	2014/15	2015/16	2016/1	7 2017/18	Beyond 2018
Series "AD" Bonds		22,334	212,66					
Series "AH/AI" Bon		26,505	592,49	_				
Series "AW" Bonds			3,099,00					
Series "AX" Bonds			47,000					
Total 48,839 3,951,				1 -	-	-	-	-
Pending								
Unfunded Project C	Costs							20,000,000
	Project Location					Project A	Area	



Downtown Parking Structures



Downtown Parking Structures

Project Title: Park Restrooms Rehabilitation and Demolition

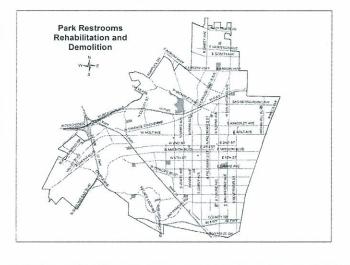
Project Description: This project will rehabilitate restrooms at various parks Citywide in the following priority order: Washington, Ralph Welch, Ted Greene, Montvue, Ganesha (north first, south second), Palomares, Washington (basketball first, baseball second), Westmont, Philadelphia, Veterans, Ralph Welch, Phillips Ranch, Philadelphia, Tony Cerda, MLK, Kellogg, Lincoln; Country Crossings, Kennedy, Jaycee and Garfield. Ganesha Park South restroom shall be demolished.

Project Number: 428-2590-XXXXX-71026

Department / Division PW/Engineering

Council District: Project Status Pending RFP prepared In design Out to Bid Citywide Under Construction Council Request Project Status Project Status Project Status Project Status Out to Bid Under Construction Construction Com	n		onstruction M att Pilarz	anagement		Origination \ Yr Amended % Complete	i: N/A
Estimated Project Cost:			Project Impac	t Informatio	n:		
Cost by Project Categorization Land Acquisition / Right of Way Design (CM / Engineer / Staff) Construction Contract Other - Specify Total Project Cost Total Project Funded Total Project Unfunded	- - - /	Imp Increase Decrease Design Award Coesign Award Coesign Award Coesign Award I Council Award I	Annual Annual Annual Chg'd to Cost Date ruction Cost	Amt \$	osts 10	<u>01</u>	
		Funding	Allocation				
Funding Source(s) Park Dwelling Tax	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15 109,000	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Total Pending	-	-	109,000	-	-	-	-
Unfunded Project Costs							1,991,000

Project Location



Project Area





Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Parks and Facilities Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	1	Phil and Nell Soto Park	Construction of an approximate two acre park located at the southwest corner of Orange Grove Avenue and Park Avenue	1,700,000	FY 14/15
	1,2	Pomona Regional Transit Center Parking Structure	Development of a parking structure as a result of lost surface parking spaces because of development	18,000,000	FY 11/12