
Miscellaneous Projects



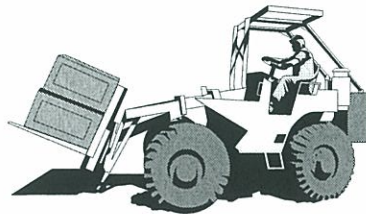
Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/13	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
City Lot Remediation	1		38,965	1,741,297
General Plan Update, Corridors Specific and Public Transportation Plan	2		1,194,268	188,255
Phillips Ranch Landfill Remediation - City	3		634,312	-
Phillips Ranch Landfill Remediation - Successor Agency	4		1,760,388	299,612
Technology - Geographic Information System Construction	5		103,088	196,912
		Subtotals:	3,731,021	2,426,076
~ Unfunded Projects ~				
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	-		-	-
		Subtotals:	-	-
Miscellaneous Category Totals:			3,731,021	2,426,076

Five Year Capital Improvement Program

Adopted 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017	Impact to Future Operating
1,000	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
1,000	-	-	-	-	
-	600,000	-	-		1,200
-	600,000	-	-		
1,000	600,000	-	-		

Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **City Lot Remediation**

Project Description: The environmental site clean up to address the PCE contamination within City owned properties located at the southwest corner of Hamilton Boulevard and West Commercial Street and southeast corner of Hamilton Boulevard and West Commercial Street. The clean up effort will be completed by the City as part of the recent legal settlement with the prior property owner in coordination and approval of DTSC.

Project Number:
 418-2590-XXXXX-71021

Department / Division
 PW/Sewer

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>City Engineer & Nichole Horton</u> Design: CM: Contractor:		Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 2%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 581
Other - Litigation	1,781,262	Design Award Cost	_____
Total Project Cost	1,781,262	Design Award Date	_____
Total Project Funded	1,781,262	Awarded Construction Cost	9,561
Total Project Unfunded	-	Council Award Date	02/07/2013

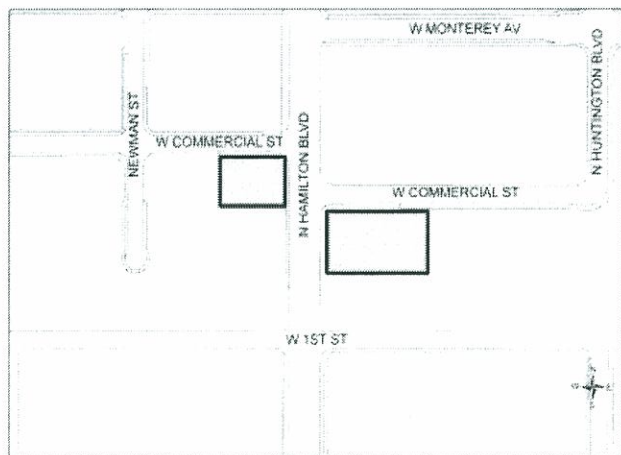
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Insurance Recovery	38,965	1,361,035					
Sewer Fund		368,000					
Reimbursement			1,000				
Refuse Fund		12,262					
Total	38,965	1,741,297	1,000	-	-	-	-

Proposed

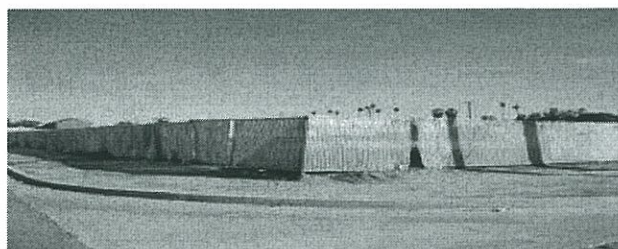
Unfunded Project Costs

Project Location



City Lot Remediation

Before Remediation



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **General Plan Update, Corridors Specific and Public Transportation Plan - Citywide**

Project Description: This project is for the completion of the Master Environment Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion is anticipated in FY2011/12; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004/05.

Project Number:
 418-1712-XXXXX-70893

Department / Division
 CD / Planning

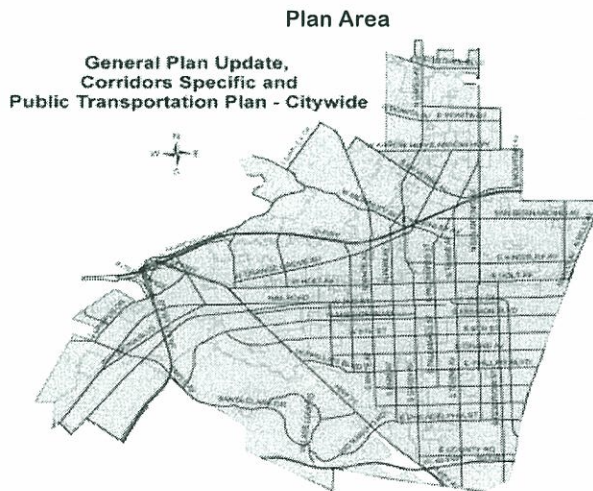
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brad Johnson</u> Design: <u>Rincon Consultants</u> CM: Contractor: <u>Freedman Turg & Associates</u>	Origination Yr: FY09/10 Yr Amended: FY11/12 % Completed: 86%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)		Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Specify	1,382,523	Design Award Cost	262,350
Total Project Cost	1,382,523	Design Award Date	02/27/2012
Total Project Funded	1,382,523	Awarded Construction Cost	1,151,648
Total Project Unfunded	-	Council Award Date	04/10/2009

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Capital Outlay Fund	106,074						
Series "AW" Bonds	328,831						
Low/Mod Fund	212,150						
CDBG Fund	79,848						
Water Fund	106,074						
Sewer Fund	106,074						
Series "AV" Bonds	255,217	188,255					
Total	1,194,268	188,255	-	-	-	-	-

Proposed							
Unfunded Project Costs							



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Phillips Ranch Landfill Remediation - City**

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:
 418-2590-XXXXX-73359

Department / Division
 Successor Agency

Project on hold pending State resolution of RDA/Successor Agency funding.

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Chris Millard</u> Design: _____ CM: <u>City Attorney's Office</u> Contractor: _____		Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 108%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	_____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Litigation	589,962	Design Award Cost	_____
Total Project Cost	589,962	Design Award Date	_____
Total Project Funded	589,962	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

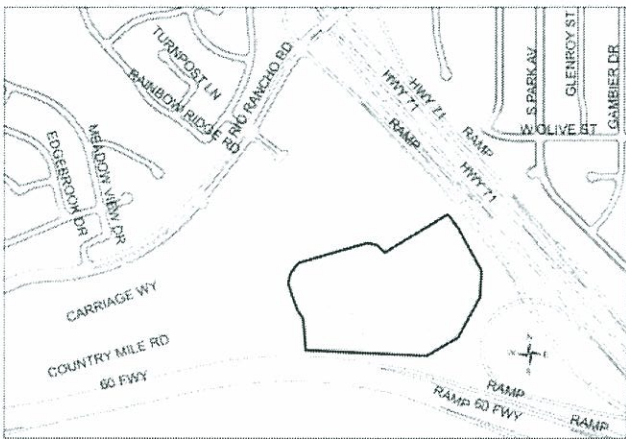
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Insurance Recovery	634,312						
Total	634,312	-	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



Phillips Ranch Landfill Remediation - City

Landfill Area



Phillips Ranch Landfill Remediation - City

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Phillips Ranch Landfill Remediation - Successor Agency**

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:
 441-6725-XXXXX-73365

Department / Division
 Successor Agency

Project on hold pending State Resolution of RDA/Successor Agency Funding.

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Raymond Fong</u> Design: CM: <u>Brown and Winters/DTSC</u> Contractor:	Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 85%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	300,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,242,345	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	409,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>315</u>
Other - Specify	108,655	Design Award Cost	_____
Total Project Cost	2,060,000	Design Award Date	_____
Total Project Funded	2,060,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

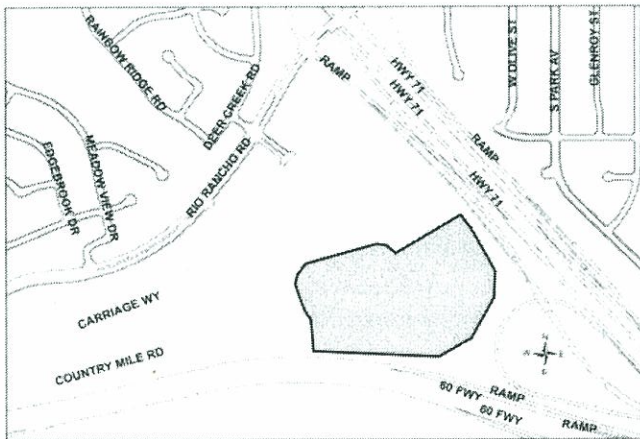
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "W" Bonds	932,325	299,612					
Redevelopment Agency (Prior)	668,063						
Insurance Recovery	160,000						
Total	1,760,388	299,612	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



Phillips Ranch Landfill Remediation - Successor Agency

Landfill Area



Phillips Ranch Landfill Remediation - Successor Agency

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Technology - Geographic Information System Construction**

Project Description: In conjunction with the Citywide Geographic Information System (GIS), develop and implement a plan to update the geodatabase for daily water and sewer operations. This project would be inclusive of, but not limited to; map generation, geodatabase development, software/hardware upgrades, new hardware along with any associated and related items in support of the project.

Project Number:
 595-8125-XXXXX-95007

Department / Division
 Water/Sewer

Description Changed (FY13/14)

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Nichole Horton</u> Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY13/14 % Completed: 34%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	160,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	140,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ	-	Design Award Cost	
Total Project Cost	300,000	Design Award Date	
Total Project Funded	300,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

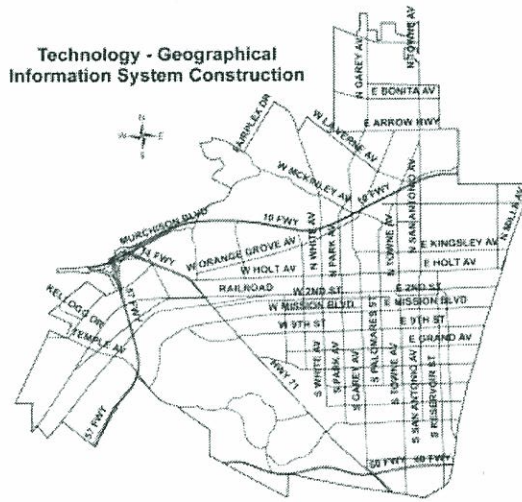
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	103,088	196,912					
Total	103,088	196,912	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



Partially Funded Projects

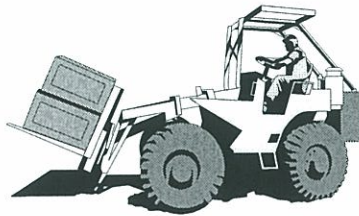




**No Projects
In This Section**



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Miscellaneous Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Co-Opt Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	City's contribution toward design and construction of Traffic Signal - Foothill Blvd and Sumner Avenue. This signal is a joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively.	600,000	FY 07/08