

Miscellaneous Projects





Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/13	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
City Lot Remediation	1		38,965	1,741,297
General Plan Update, Corridors Specific and PublicTransportation Plan	2		1,194,268	188,255
Phillips Ranch Landfill Remediation - City	3		634,312	:-
Phillips Ranch Landfill Remediation - Successor Agency	4		1,760,388	299,612
Technology - Geographic Information System Construction	5		103,088	196,912
Subtotals	;		3,731,021	2,426,076
~ Unfunded Projects ~				
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	-		-	-
Subtotals	:		-	-
Miscellaneous Category Totals			3,731,021	2,426,076

Five Year Capital Improvement Program

 Adopted 2013/14	Plan 2014/15	Plan 2015/16 -	Plan 2016/17	Plan Beyond 2017	Impact to Future Operating
1,000	-	-	-	-	Minimal
-	=	<u>-</u> ;	<u>-</u> ::	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	=	-	-	-	Minimal
1,000	-	-	-	=	
	600,000		-		1,200
-	600,000	-	-	-	
1,000	600,000	-	-		



Funded Projects





Project Title: City Lot Remediation

Project Description: The environmental site clean up to address the PCE contamination within City owned properties located at the southwest corner of Hamilton Boulevard and West Commercial Street and southeast corner of Hamilton Boulevard and West Commercial Street. The clean up effort will be completed by the City as part of the recent legal settlement with the prior property owner in coordination and approval of DTSC.

Project Number: 418-2590-XXXXX-71021

completed by the City as part of the recent legal settlement with the prior property owner in coordination and approval of DTSC.								nt / Division Sewer
Council District:	Project Status: Pending RFP prepared		Project/Construction Management City PM: City Engineer & Nichole Horton			Origination \	Yr: FY12/13	
-3 -4 -4 -5 -6 Citywide	In design Out to Bid Under Construction		Design: CM:				Yr Amended % Complete	
Council Request	Construction Complete	ed	Contractor:					
Estimated Project Co	ost:			Project Impac	t Information	ո։		
Cost by Project C		Cost	-	Imp	act on Future Annual A		Costs	
Design (CM / Engine Construction Contract			-	Decrease Minimal	Annual A		58	31
Other - Litigation Total Project Cost	Transition of the Control of the Con	1,781,262 1,781,262	_	Design Award C Design Award D				
Total Project Funded Total Project Unfunde		1,781,262	_	Awarded Const Council Award I	ruction Cost		9,56 02/07/201	
			Funding	Allocation				
Funding	Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Insurance Recovery Sewer Fund		38,965	1,361,035 368,000)				
Reimbursement Refuse Fund			12,262	1,000				
Total		38,965	1,741,297	7 1,000	-	-		-
Proposed Unfunded Project Co	nete							
Omanaea i Toject ot	Project Location					Before Ren	nediation	
NA ST	QA	WONTEREYAV	N HUNTINGTON BLVD				r_202.10	i ndsi
W COMM	ERCIAL ST 18 W CC	DMMERCIÁL ST	N H.C.					
	WISTST	and a second second	+		<u>catan</u>			
	City Lot Remediation		WOOD TO THE OWN THE STATE OF TH				195	

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Miscellaneous Capital Projects

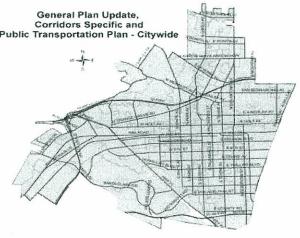
Project Title: General Plan Update, Corridors Specific and Public Transportation Plan - Citywide

Project Description: This project is for the completion of the Master Environment Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion is anticipated in FY2011/12; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004/05.

Project Number: 418-1712-XXXXX-70893

Department / Division CD / Planning

included the preparation of a Natural Hazar	rd Mitigation Pl	an which wa	as completed in	FY 2004/05		ODT	lammig
Council District: Project Status:		Project/C	onstruction M	anagement			
-1 -2 Pending		City PM:	Brad Johnson			Origination Y	/r: FY09/10
-3 -4 RFP Prepared In design		Design:	Rincon Consult	tants		Yr Amended	FY11/12
56 Out to Bid		CM:	13111-211-211-211			% Complete	d: 86%
✓ Citywide ✓ Under Construction				0 0	6,000	70 001115.000	u
Council Request Construction Complet	ted	ontractor.	Freedman Turg) & Associate	<u> </u>		
Estimated Project Cost:		I	Project Impact	t Informatio	n:		
Cost by Project Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Right of Way		-	Increase	Annual	Amt \$		
Design (CM / Engineer / Staff)			Decrease	Annual	Amt \$		
Construction Contract			Minimal 🗸	Chg'd to	fund #	10)1
Other - Specify	1,382,523		Design Award Cost 262,350			0	
Total Project Cost	1,382,523	ſ	Design Award D	Date		02/27/201	2
Total Project Funded						1,151,648	3
Total Project Unfunded	_	_	Council Award Date			04/10/200	
		Funding	Allocation				
	YTD Costs	Remaining		Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/13	Budget	2013/14	2014/15	2015/16	2016/17	Beyond 2017
Capital Outlay Fund	106,074						
Series "AW" Bonds	328,831						
Low/Mod Fund CDBG Fund	212,150						
Water Fund	79,848 106,074		-				
Sewer Fund	106,074		-			-	
Series "AV" Bonds	255,217	188,255	,				
Total	1,194,268	188,255		-	-	<u> </u>	-
Proposed							
Unfunded Project Costs							
	General Pla Corridors S	an Update,	Plan Area				



Project Title: Phillips Ranch Landfill Remediation - City

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

contaminated materials off-site. Project on hold pending State resolution of	RDA/Successo	or Agency f	fundina.		_		nt / Division or Agency
r reject of field perfaming clate recolution of							
Council District: Project Status: Pending RFP prepared In design Out to Bid Under Construction Council Request Pestimated Project Cost: Cost by Project Categorization Land Acquisition / Right of Way Design (CM / Engineer / Staff) Construction Contract Other - Litigation Total Project Cost	Cost 589,962 589,962	City PM: Design: CM: contractor:	Construction M Chris Millard City Attorney's Project Impac Imp Increase Decrease Minimal Design Award Construction M Constructio	Office t Information act on Future Annual Annual Chg'd to	Operating (Amt \$ Amt \$	Origination of Amended	d: FY06/07
Total Project Funded	589,962	-	Awarded Const				
Total Project Unfunded	-	-	Council Award I	Date			-
		Funding	Allocation			WICCOMO - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Insurance Recovery	634,312						
Total	634,312	22	-	-	-	-	-
Proposed Unfunded Project Costs							
Project Location					Landfill Are	ea	
CARRIAGE WY COUNTRY MILE RO SO FWY	PARAMO SO FWY	SANDER DR. CAMBIER DR.		Phillips Ra	anch Landfill R	Ratio o	3900

Project Number:

418-2590-XXXXX-73359

Project Title: Phillips Ranch Landfill Remediation - Successor Agency

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

441-6725-XXXXX-73365

Department / Division

Project Number:

Project on hold pending State Resolution of	RDA/Success	or Agency	Funding.			Successo	or Agency
Council District: Project Status: Pending RFP prepared In design Out to Bid Under Construction Complete Estimated Project Categorization Land Acquisition / Right of Way Design (CM / Engineer / Staff) Construction Contract Other - Specify Total Project Funded		Project/C City PM: Design: CM: contractor:	onstruction Ma Raymond Fong Brown and Win Project Impact	t Information act on Future Annual A Chg'd to to	Operating (Amt \$ Amt \$	Origination Y Yr Amended: % Completed	r: FY95/96 FY06/07 d: 85%
Total Project Unfunded	_	(Council Award [Date			_
			Allocation				
Funding Source(s) Series "W" Bonds	YTD Costs as of 02/28/13 932,325	Remaining Budget 299,612	2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Redevelopment Agency (Prior) Insurance Recovery	668,063 160,000						
Total	1,760,388	299,612	2 -	-	-	-	-
Proposed Unfunded Project Costs							
Project Location		4 			Landfill Ar	ea	
COUNTRY MILE RO Phillips Ranch Landfill Remediation - S	See For Ramp Co PW Successor Agence	RAMP	Philli	ips Ranch Land	fill Remediation	on - Successor A	THE PARTY OF THE P

Project Title: Technology - Geographic Information System Construction

Project Description: In conjunction with the Citywide Geographic Information System (GIS), develop Project Number: and implement a plan to update the geodatabase for daily water and sewer operations. This project would 595-8125-XXXXX-95007 be inclusive of, but not limited to; map generation, geodatabase development, software/hardware upgrades, new hardware along with any associated and related items in support of the project. Department / Division Water/Sewer Description Changed (FY13/14) **Council District: Project Status: Project/Construction Management** ✓ Pending FY07/08 City PM: Nichole Horton Origination Yr: -1 -2 RFP Prepared ☐ -3 -4 FY13/14 Design: Yr Amended: ☐ In design ☐ -5 ☐ -6 Out to Bid 34% CM: % Completed: ✓ Citywide **Under Construction** Contractor: Council Request Construction Completed Estimated Project Cost: Project Impact Information: Impact on Future Operating Costs Cost by Project Categorization Cost Increase Annual Amt \$ Land Acquisition / Right of Way Design (CM / Engineer / Staff) 160,000 Decrease Annual Amt \$ 571 Minimal 🔽 Chg'd to fund # Construction Contract 140,000 Design Award Cost Other - Geotech, Survey, Environ Design Award Date 300,000 **Total Project Cost** Awarded Construction Cost Total Project Funded 300,000 Council Award Date Total Project Unfunded **Funding Allocation** Plan YTD Costs Fiscal Plan Plan Plan Remaining 2013/14 2014/15 2015/16 2016/17 Beyond 2017 Funding Source(s) as of 02/28/13 Budget Series "AY" Bonds 103,088 196,912 Total 103,088 196,912 Proposed **Unfunded Project Costs Project Location** Technology - Geographical Information System Construction

Partially Funded Projects







No Projects In This Section

200

Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Miscellaneous Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	6	Co-Opt Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	City's contribution toward design and construction of Traffic Signal - Foothill Blvd and Sumner Avenue. This signal is a joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively.	600,000	FY 07/08