

Storm Drain Projects





Five Year Capital Improvement Program

	Page #	Council N Request *	TD Costs as of 2/29/12	Remaining Budget
torm Drains				
~ Funded Projects ~				
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	1		52,271	278,619
Drainage Master Plan	2		12,341	342,29
Storm Drain Relocation - Target Center	3		21,341	1,508,018
Subtotals	i.		85,953	2,128,932
~Partially Funded Projects ~				
Drainage Improvements - County Road (Camphor PI to Towne Ave)(Ph) 4	*	7 =	280,000
Drainage Improvements - Yorba Drive	5		47,944	32,96
Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)	6	*		60,00
Subtotals	:		47,944	372,96
~ Unfunded Projects ~				
Alley Drainage Improvements - Acacia Street	-		61,673	
Catch Basin - Mission Boulevard (at Phillips Drive)	_		51,460	
City Facilities Drainage Upgrade	-		-	
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	*	-	
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	*	_	
Storm Drain Facility - Paige Drive (N/O Sunset Drive)	_	*	-	
Storm Drain Facility and Pavement Reconstruction - Lincoln & Como	-	*	-	
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	*	-	
Storm Drain Facility Reconstruction - Palomares Street & First Street	-	*	-	
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	*	-	
Storm Drain Improvements - 1257 Colfax Court	-	*	-	
Storm Drain Improvements - Densmore Street and Alvarado Street	=	*	-	
Storm Drain Improvements - Holt Ave and Fairplex Dr (N/W Corner)	=	*	-	
Storm Drain Improvements - Pavilion Drive and Breon Street	~	*	-	
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	*	-	
Subtotals	:		113,133	
Storm Drains Category Totals	:		247,030	2,501,898

Five Year Capital Improvement Program

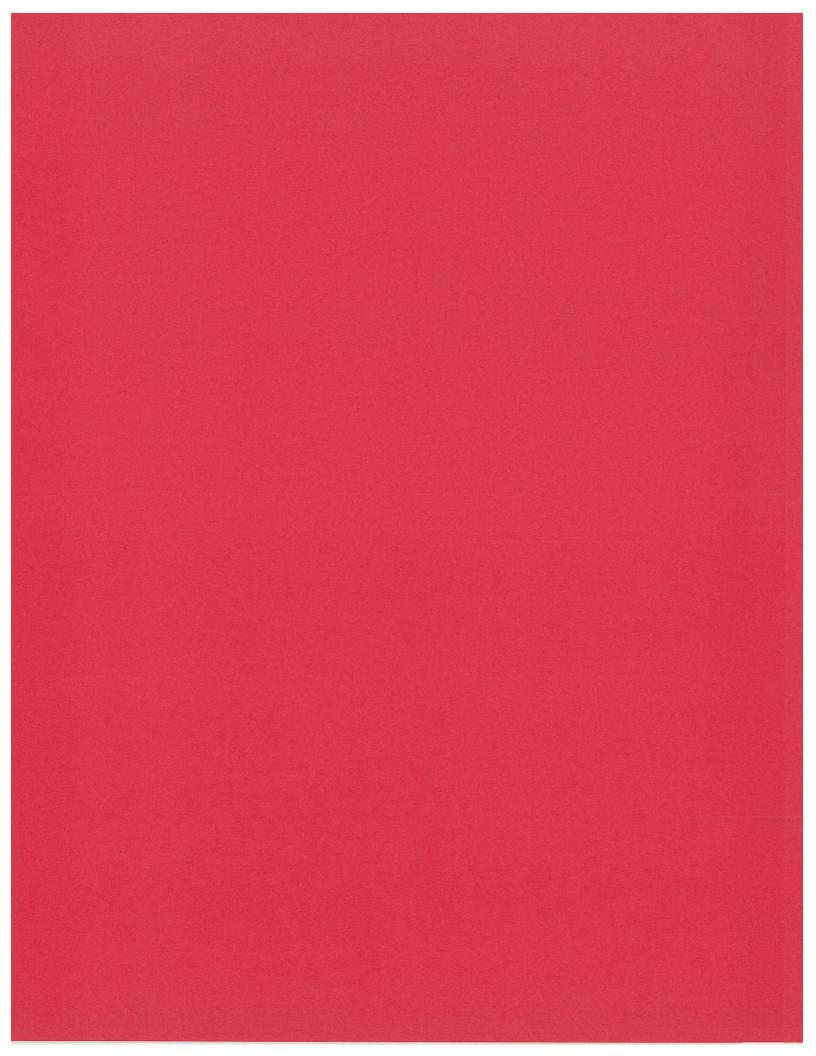
Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
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-	-	=	-	125,000	Minimal
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663,070	396,930	-	-	6,643,957	

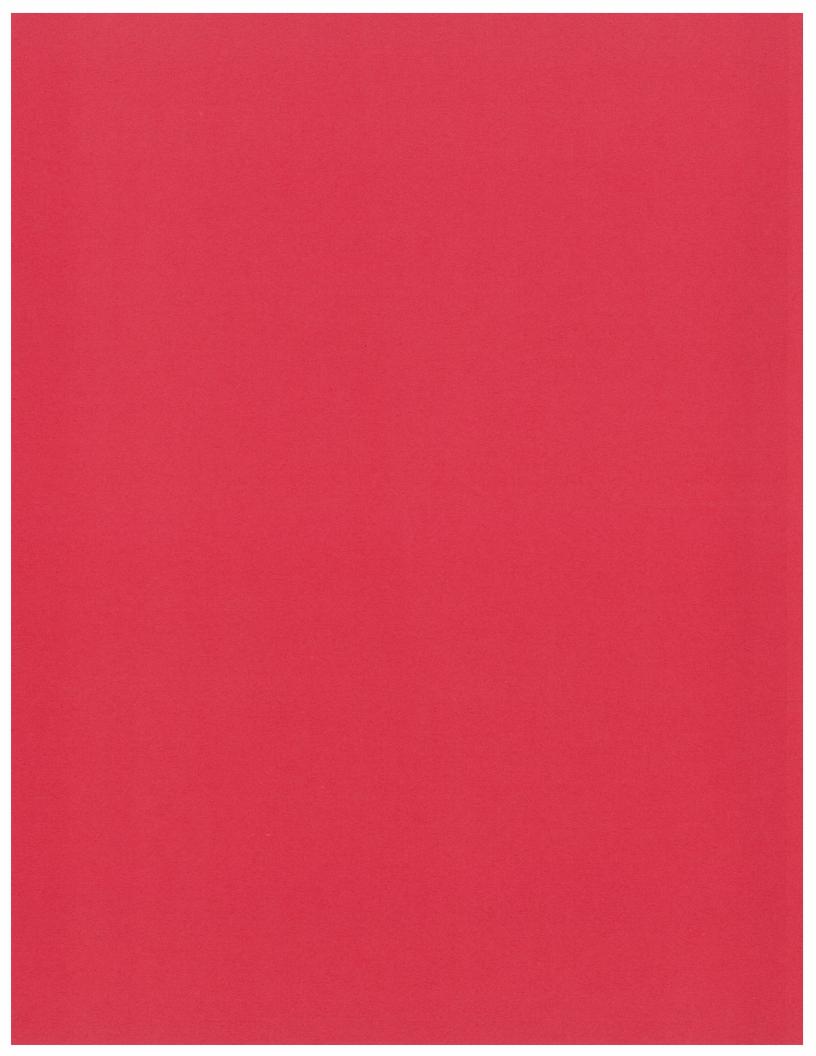


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Funded Projects





Project Title: Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)

Project Description: or needed drainage im construction of drainage	provements towards F	Palomares St	reet. This	project will prov	ide for the	-de-sac	Project N 421-2590-XX	
improvements .	je improvements in ne	w dramage e	asement, a	ind other relative	e street	_	Departmen PW/Eng	
Council District:	Drainet Status		Drain ak/	Namadau adian 88				
Council District:	Project Status:			Construction M	anagement			
☐ -1 ☐ -2	Pending RFP prepared		City PM:	Brian Henslee			Origination Y	r: FY07/08
-3 -4	✓ In design		Design:	VA Consulting			Yr Amended:	FY11/12
☐ -5 ☐ -6	Out to Bid		CM:				% Completed	d: 16%
Citywide	Under Construction		Contractor:				•	
Council Request	Construction Complete	d `	Jona dolor.					
Estimated Project Co	ost:			Project Impac	t Information	1:		
Cost by Project C	Categorization	Cost		Imp	act on Future	Operating (Costs	
Land Acquisition / Rig	ght of Way			Increase	Annual	Amt \$		
Design (CM / Engine	er / Staff)	70,500		Decrease	Annual	Amt \$		_
Construction Contrac	;t	257,890		Minimal <	Chg'd to	fund #	10	1
Other - Geotech, Sur	vey, Environ	2,500		Design Award C	Cost		84,120	0
Total Project Cost	_	330,890		Design Award D	Date		12/06/2010	0
Total Project Funded		330,890		Awarded Const	ruction Cost			_
Total Project Unfunde	ed	-		Council Award I	Date			<u></u>
			Funding	Allocation				
		YTD Costs	Remainin		Plan	Plan	Plan	Plan
Funding	Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016
Series "AG" Bonds		52,271	278,61	9				
Total		52,271	278,61	9 -		-	-	-
Pending								
Unfunded Project Co								
	Project Location					Before Cons	struction	
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Drain	age Improvements - Penma (Palomares St to Eleanor)							

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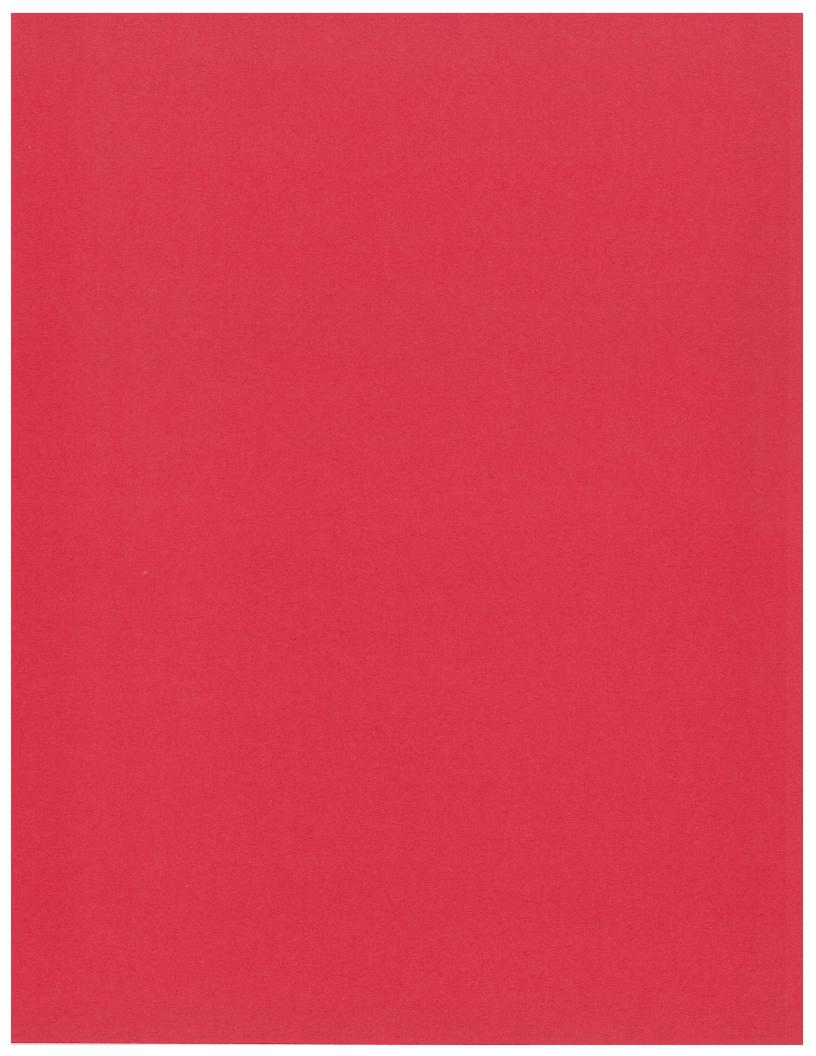
Project Title: Drainage Master Plan

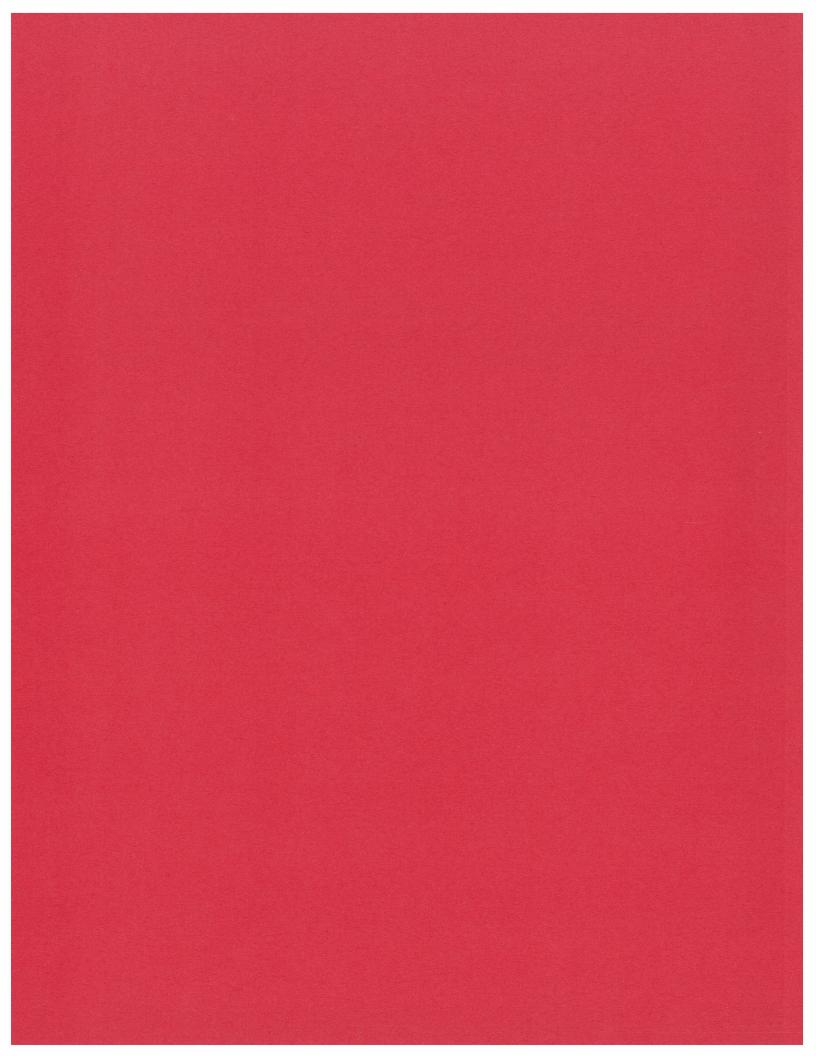
Project Description: This project will access existing capacity of the City's roadways as it relates to drainage conveyance and recommend necessary improvements to eliminate flooding on City's Streets due to major storms.								Project Number: 421-2590-XXXXX-81053	
ada ta majar atamia.						_		nt / Division gineering	
Council District:	Project Status:	\top	Project/C	Construction M	lanagement				
□ -1 □ -2	Pending			Ati Eskandari	_		Origination \	Yr: FY11/12	
☐ -3 ☐ -4	RFP prepared		Design:	7 tti Lokaridari			Yr Amended		
□ -5 □ -6	✓ In design Out to Bid		-						
✓ Citywide	Under Construction		CM:	N R Kaufmann	1		% Complete	ed: 3%	
Council Request	Construction Complete	ed (Contractor:						
Estimated Project C	ost:			Project Impac	t Information	1:			
Cost by Project (Categorization	Cost		Imp	act on Future	Operating (Costs		
Land Acquisition / Ri	ght of Way			Increase	Annual /				
Design (CM / Engine	er / Staff)	265,977		Decrease	Annual /	Amt \$			
Construction Contract	ot			Minimal <	Chg'd to	fund #	10)1	
Other - Geotech, Su	rvey, Environ	88,659	1	Design Award 0	Cost				
Total Project Cost		354,636	<u>i</u>	Design Award I	Date				
Total Project Funded	354,636	<u>i</u> .	Awarded Const	truction Cost					
Total Project Unfund	ed _	-	_	Council Award	Date				
			Funding	Allocation					
	-200	YTD Costs	Remaining	g Fiscal	Plan	Plan	Plan	Plan	
	g Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016	
Series "AG" Bonds Series "AU" Bonds		12,341	282,295 60,000					-	
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Total		12,341	342,295	5 -	-	-	-	-	
Proposed									
Unfunded Project C	osts								
			Project Lo	cation					
	Drainage Master Plan								
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Project Title: Storm Drain Relocation - Target Center

Storm Drain Relocation - Target Center

Project Description: This project will realign 1052 L.F. of existing Los Angeles County Flood Control storm drain line within a parcel at end of Auto Center Drive, north of Rio Ranch Drive for proposed Target Center.							Project Number: 441-6725-XXXXX-73374		
							Department / Division PW / RDA		
Council District: Proje	ect Status:		Project/C	onstruction M	anagement				
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□ 3 □ 4 □ RFP F	prepared			Reza - Transle	CII		2000 A 20 20 20		
			Design:				Yr Amende		
	r Construction		CM:				% Complete	ed: 1%	
	truction Completed	Co	ontractor:						
Estimated Project Cost:				Project Impac	t Information):		-	
Cost by Project Categoriz	ration Co	ost		Imp	act on Future	Operatin	g Costs		
Land Acquisition / Right of Wa	ay			Increase	Annual A	Amt \$			
Design (CM / Engineer / Staff	f)4:	29,359		Decrease	Annual A	Amt \$			
Construction Contract	1,10	00,000		Minimal <	Chg'd to	fund #	10	01	
Other - Geotech, Survey, Env				Design Award C	Cost				
Total Project Cost		29,359		Design Award D					
- N	Total Project Funded1,529,359 Awarded Construction Cost								
Total Project Unfunded	-			Council Award I	Date		-		
				Allocation					
Funding Source(Costs I	Remainino Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/1		Plan Beyond 2016	
Series "W" Bonds	2	21,341	1,378,659						
Series "AL/AM" Bonds			129,359)					
Total	2.	1,341	1,508,018	3 -					
Proposed		.,,	.,000,01						
Unfunded Project Costs									
Projec	ct Location				Bef	ore Cons	truction		
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Partially Funded Projects





Project Title: Drainage Improvements - County Road (Camphor PI to Towne Ave)(Phase I)

Project Description: and convey off-site sto					ty Road to ca	apture		Number: XXXX-67909
						-	Departme PW / Er	nt / Division gineering
Council District:	Droinet Status	T	Duois at/Ca	mahuratian M				
Council District:	Project Status:		5	onstruction Ma	100			
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	✓ In design		Design:				Yr Amended	d: FY12/13
☐ -5 ☐ -6	Out to Bid		CM:				% Complete	ed: 0%
Citywide	Under Construction		Contractor:					
Council Request	Construction Complete	ed						
Estimated Project Co	ost:		Р	roject Impact	Information	n:		
Cost by Project C	Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Ri	ght of Way			Increase	Annual	Amt \$		
Design (CM / Engine	er / Staff)	150,000		Decrease	Annual A	Amt \$		
Construction Contract	ot _	600,000		Minimal <a> 	Chg'd to	fund #	10	01
Other - Geotech, Sur	rvey, Environ	50,000	_ D	esign Award C	Cost			
Total Project Cost	_	800,000	_ D	esign Award D	Pate			
Total Project Funded	_	643,070	A	warded Consti	ruction Cost			
Total Project Unfund	ed _	156,930	_ c	ouncil Award [Date			
			Funding	Allocation				
Funding	g Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 5 2015/16	Plan Beyond 2016
Gas Tax Funds) Codi (C()	23 01 02/23/12	150,000	250,000	2010/14	2014/10	2013/10	Deyona 2010
CDBG (113-67909)			130,000	113,070				
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Total		-	280,000	363,070	-	-	-	-
Proposed								
Unfunded Project Co	osts				156,930			
	Project Location				Bef	ore Const	ruction	
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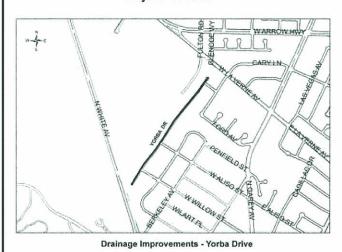
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Drainage Improvements - County Road (Camphor PI to Towne Ave) (Phase I)

Project Title: Drainage Improvements - Yorba Drive

Project Description: The existing drainage facilities on Yorba Drive have proved to be inadequate. Project Number: necessitating the installation of a catch basin and connector pipe to divert flows and eliminate flooding 208-2594-XXXXX-67632 incidents, in and around Yorba cul-de-sac. Department / Division PW / Engineering **Council District: Project Status: Project/Construction Management** Pending City PM: Matt Pilarz -2 Origination Yr: FY95/96 -1 RFP prepared -3 -4 Design: Yr Amended: FY10/11 ✓ In design _____-5 ✓ -6 Out to Bid CM: % Completed: 17% Citywide Under Construction Contractor: Council Request Construction Completed **Estimated Project Cost:** Project Impact Information: Cost by Project Categorization Cost Impact on Future Operating Costs Land Acquisition / Right of Way Increase ___ Annual Amt \$ Design (CM / Engineer / Staff) Decrease 101,500 Annual Amt \$ Minimal 🗸 **Construction Contract** 174,000 Chg'd to fund # 101 Other - Geotech, Survey, Environ 14,500 Design Award Cost **Total Project Cost** 290,000 Design Award Date Awarded Construction Cost Total Project Funded 80,910 Total Project Unfunded 209,090 Council Award Date **Funding Allocation** YTD Costs Remaining Plan Plan Plan Plan Fiscal Funding Source(s) as of 02/29/12 2012/13 2013/14 2014/15 2015/16 Beyond 2016 Budget Gas Tax Funds 47,085 32,966 Series " AG" Bonds 859 47,944 32,966 Total Proposed 209,090 **Unfunded Project Costs**

Project Location



Before Construction



Project Title: Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)

Project Description: During rain storms, there is excessive storm run-off on Indian Hill Boulevard. The City of Claremont wishes to partner with the City of Pomona and construct a storm drain system which would connect to a proposed extension of the existing 42" to 48" RCP in the Indian Hill Boulevard from San Bernardino Avenue to the northerly City limits. The extension of the storm drain main line by the City of Pomona will enable Claremont to construct and connect a new storm drain system in Claremont that would greatly reduce the amount of storm water run-off that is directed onto Indian Hill Boulevard.

Project Number: 208-2594-XXXXX-67908

Department / Division PW / Engineering

Council District:	Project Status:		Project/0	Construction M	anagement			
☐ -1 ☐ -2	Pending	City PM: Matt Pilarz					Origination \	/r: FY10/11
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Citywide	Under Construction		Contractor:				70 Gomplete	u. 070
✓ Council Request	Construction Complete	ed	Jonitacioi.	17				
Estimated Project C	ost:			Project Impact	t Informatior	n:		
Cost by Project	Categorization	Cost	_	Imp	act on Future	Operating (Costs	_
Land Acquisition / Ri	ight of Way			Increase	Annual	Amt \$		
Design (CM / Engine	eer / Staff)	140,000		Decrease	Annual	Amt \$		
Construction Contra	ct _	457,500		Minimal 🗹	Chg'd to	fund #	10	11
Other - Geotech, Su	rvey, Environ	2,500	_	Design Award C	Cost		30,00	0
Total Project Cost	_	600,000		Design Award D	Date		02/27/201	2
Total Project Funded	<u>_</u>	360,000	_	Awarded Const	ruction Cost			_
Total Project Unfund	led _	240,000		Council Award I	Date			
			Funding	g Allocation				
		YTD Costs	Remainin		Plan	Plan	Plan	Plan
	g Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016
Gas Tax Funds			60,00	0 300,000				
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Total			60.00	0 300,000	4			
			60,00	0 300,000			-	
Proposed Unfunded Project C	osts				240,000			
	Project Location					ore Constru	uction	
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Storm Drains



Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Storm Drain Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	6	Alley Drainage Improvements - Acacia Street	Provide alley grading and drainage improvements at Acacia Street and adjacent	579,000	FY 97/98
	5	Catch Basin - Mission Boulevard (at Phillips Drive)	Correct street drainage problems with the construction of catch basins at the southwesterly corner of the intersection and connecting the basin to an existing storm drain	254,000	FY 95/96
	Citywide	City Facilities Drainage Upgrade	Provides for a survey of existing City facilities for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10/11
*	3	Storm Drain – East End Avenue (Mission Boulevard to San Antonio Wash)	The storm drain system will connect to existing drainage system at Mission Boulevard and will connect to the San Antonio Wash south of Ninth street (approximately 2035 l.f.).	1,500,000	FY 10/11
ж	3	Storm Drain Facility – Mission Boulevard and Reservoir Street	Construction will include catch basins, connection of existing storm drain facility to new catch basin and connection into storm drain in Reservoir	150,000	FY 10/11
*	6	Storm Drain Facility - Paige Drive (N/O Sunset Drive)	There are drainage issues on Paige Drive from an existing drainage facility in need of upgrading	175,000	FY 10/11
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10/11
*	4	Storm Drain Facility Reconstruction – 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10/11
*	2	Storm Drain Facility Reconstruction – Palomares Street and First Street	The drainage facility (R.C.P.) that runs under the railroad tracks may be damaged and in need of repair. This section of storm drain should be closed circuit TV monitored and affect any repairs that are needed. Permits will be required from the Union Pacific Railroad for any work to be completed within the railroad right of way	150,000	FY 10/11
*	2	Storm Drain Facility Upgrade – 1234 W. Eighth Street	Street is not a through street, there is no cul-desac at its terminus and there is no drainage facility to collect and redirect a storm run-off to an approved drainage structure. Construction will be dependent upon drainage study.	175,000	FY 10/11
*	2	Storm Drain Improvements – 1257 Colfax Court	Property northerly and adjacent to 1257 Colfax Court constructed a concrete drainage swell, which is causing flooding on the Colfax Property. Will require the construction of a collection facility, drainage lines to outlet to the street via the p.c.c. curb.	100,000	FY 10/11

CITY OF POMONA Capital Improvement Program Unfunded Storm Drain Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	There is excessive ponding at the intersection of Densmore Street and Alvarado Street. The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement	115,000	FY 10/11
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02/03
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement	150,000	FY 10/11
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as setforth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05/06



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