

*Sewer Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/12	Remaining Budget
<b>Sewer</b>				
~ Funded Projects ~				
Portable Generator Receptacle - Sewer Lift Station #3	1		1,007	100,493
Pump and Generator Replacement - Sewer Lift Station #1	2		3,120	386,880
Pump Replacement and New Generator - Sewer Lift Station #2	3		58,580	575,420
Pump Replacement and New Generator - Sewer Lift Station #4	4		3,272	386,728
Sewer Conveyance System - Ganesha Hills (Phase III)	5		100,412	1,004,588
Sewer Force Main Replacement - Ficus Street	6		1,434,891	24,284
Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place	7		275,285	14,715
Sewer Pipeline Replacement - La Mesa Street	8		186,194	38,806
Sewer Pipeline Replacement - Citywide (Phase I)	9		1,975	663,025
Sewer Pipeline Replacement - Citywide (Phase II)	10		-	-
Sewer Trench Failures - Citywide	11		55,207	144,793
Sewer Trunk Main Replacement - Fairplex Drive	12		126,017	533,983
Sewer Trunk Main Replacement - Mission Boulevard and Second Street	13		269,895	110,105
Sewer Trunk Main Replacement - Phillips Boulevard	14		138,448	11,552
Sewer Trunk Main Replacement - Thompson Creek (Phase III)	15		301,169	280,831
State Water Discharge Requirements	16		3,291,552	314,408
Study - Sewer Model Update/Expansion	17		203	74,797
	Subtotals:		6,247,227	4,665,408
~Partially Funded Projects ~				
Sewer Pipeline Replacement - Citywide (Phase III)	18		-	-
	Subtotals:		-	-
~Unfunded Projects ~				
Sewer Pipeline Replacement - Citywide (Phase IV)	-		-	-
	Subtotals:		-	-
<b>Sewer Category Totals:</b>			6,247,227	4,665,408

### Five Year Capital Improvement Program

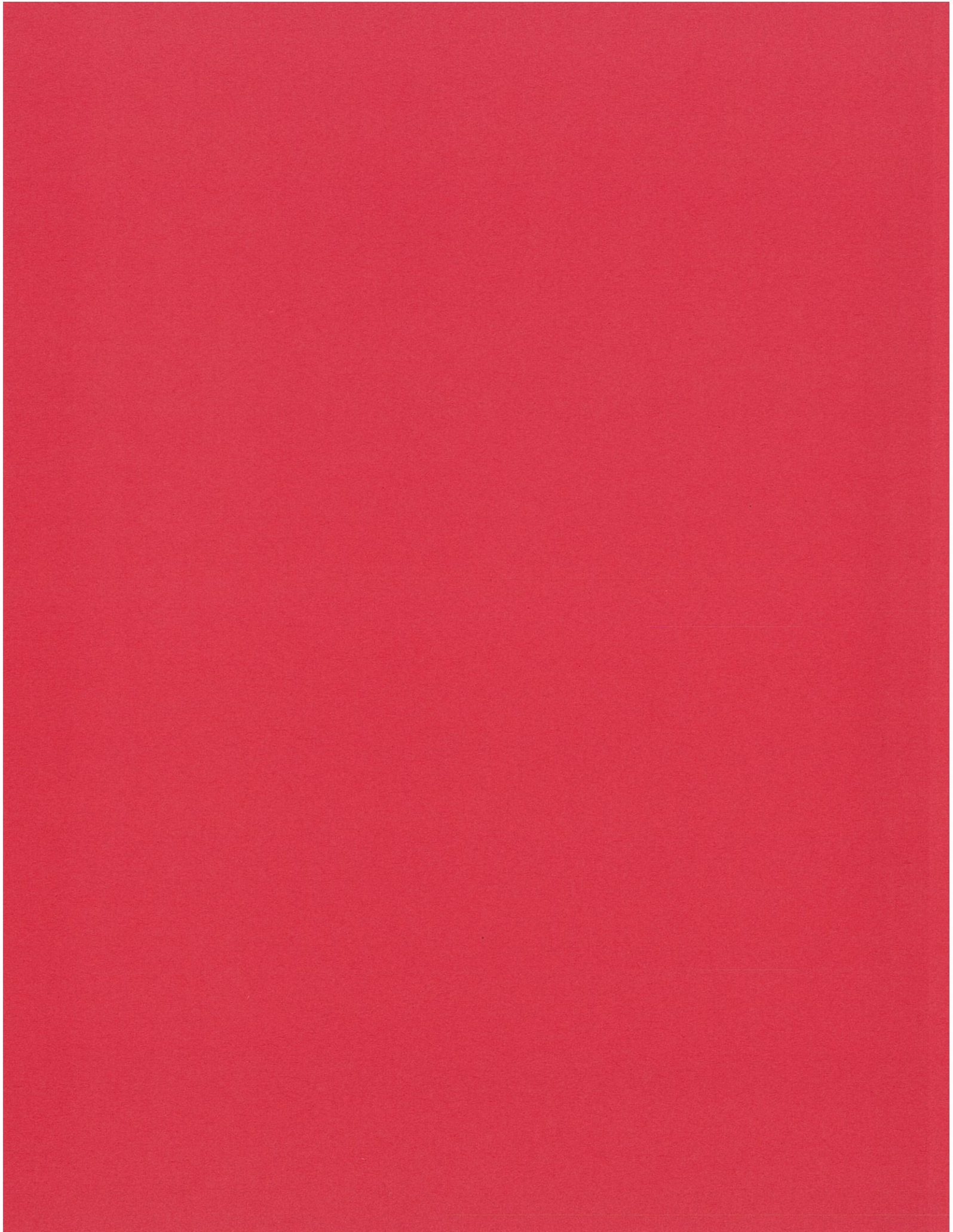
Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
-	-	-	-	-	(13,962)
-	-	-	-	-	(3,918)
-	-	-	-	-	(10,473)
-	-	-	-	-	(1,734)
<b>277,000</b>	-	-	-	-	(5,000)
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
<b>1,800,000</b>	-	-	-	-	Minimal
-	-	-	-	-	Minimal
<b>200,000</b>	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	(500)
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
<b>2,277,000</b>	-	-	-	-	
<b>300,000</b>	-	1,500,000	-	-	Minimal
<b>300,000</b>	-	1,500,000	-	-	
-	-	-	-	8,400,000	Minimal
-	-	-	-	8,400,000	
<b>2,577,000</b>	-	1,500,000	-	8,400,000	



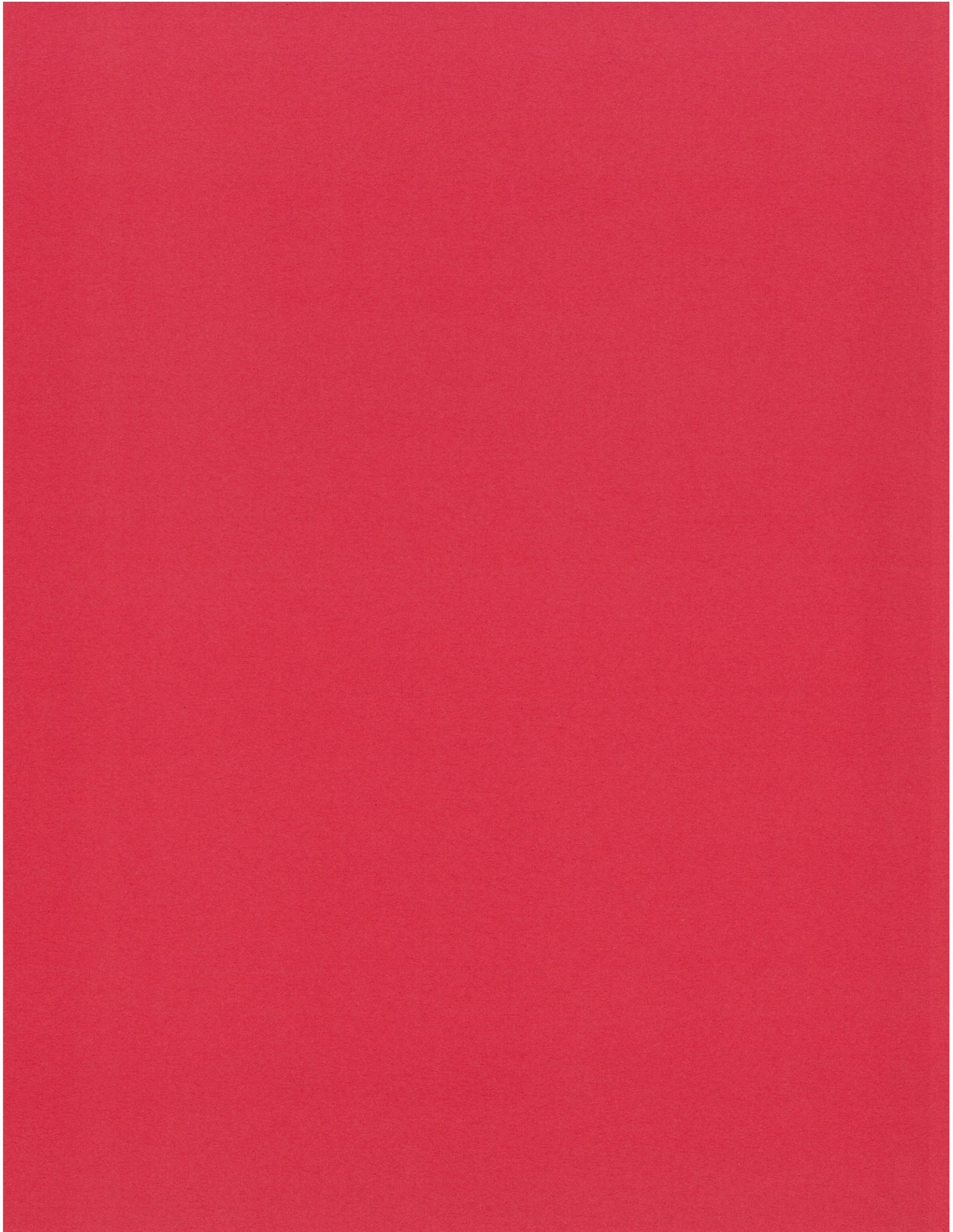
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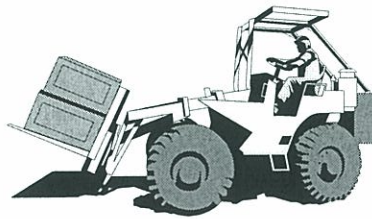






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# *Funded Projects*





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Portable Generator Receptacle - Sewer Lift Station #3**

**Project Description:** By an agreement, dated March 3, 1986, Pomona and County Sanitation Districts of Los Angeles – District 21 (LACSD) agreed that LACSD would operate and maintain the City's 4 Pumping Plants on a temporary basis for the purpose of evaluating the feasibility of LACSD acquiring permanent ownership of the Pumping Plants. Under the agreement, Pomona retained the responsibility for paying the cost of capital upgrades to LACSD for the Pumping Plants in accordance with standards set forth in that agreement. LACSD determined that the City needed to upgrade the sewer lift stations as a final condition for the transfer of ownership. Once the capital upgrades had been completed; these stations will be transfer to LACSD upon the execution of a final Takeover Agreement.  
(Description changed FY12/13)

Project Number:  
422-2565-XXXXX-83021

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Raul Garibay</u> Design: CM: Contractor:		Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 90%

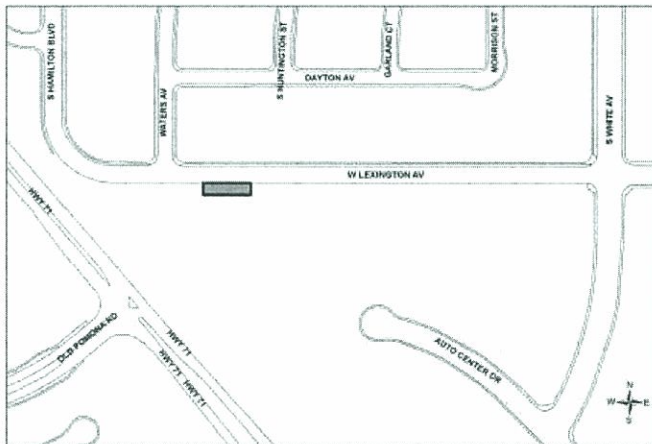
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>13,962</u>
Construction Contract	101,500	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	101,500	Design Award Date	_____
Total Project Funded	101,500	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	822	40,178					
Series "BA" Bonds	185	60,315					
<b>Total</b>	<b>1,007</b>	<b>100,493</b>	-	-	-	-	-

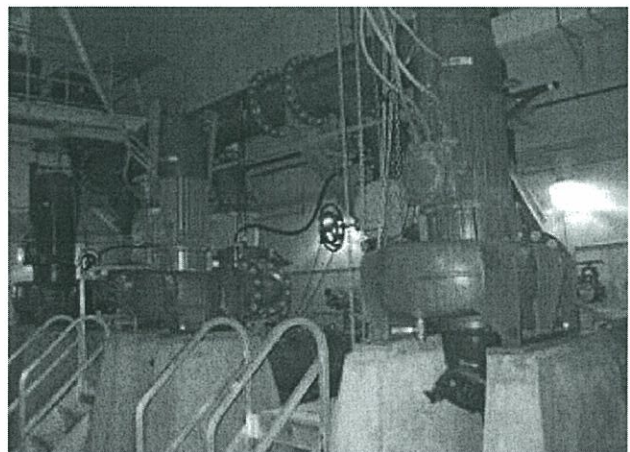
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



**Portable Generator Receptacle -  
Sewer Lift Station #3**

**After Construction**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Pump and Generator Replacement - Sewer Lift Station #1**

**Project Description:** By an agreement, dated March 3, 1986, Pomona and County Sanitation Districts of Los Angeles – District 21 (LACSD) agreed that LACSD would operate and maintain the City's 4 Pumping Plants on a temporary basis for the purpose of evaluating the feasibility of LACSD acquiring permanent ownership of the Pumping Plants. Under the agreement, Pomona retained the responsibility for paying the cost of capital upgrades to LACSD for the Pumping Plants in accordance with standards set forth in that agreement. LACSD determined that the City needed to upgrade the sewer lift stations as a final condition for the transfer of ownership. Once the capital upgrades had been completed; these stations will be transfer to LACSD upon the execution of a final Takeover Agreement.  
(Description changed FY12/13)

Project Number:  
422-2565-XXXXX-83022

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Raul Garibay</u> Design: CM: Contractor:		Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 90%
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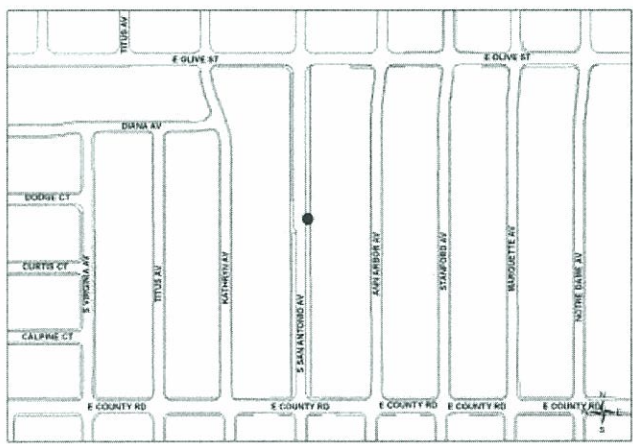
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>3,918</u>
Construction Contract	240,000	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
<b>Total Project Cost</b>	<b>390,000</b>	Design Award Date	_____
<b>Total Project Funded</b>	<b>390,000</b>	Awarded Construction Cost	_____
<b>Total Project Unfunded</b>	<b>-</b>	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	3,120	386,880					
<b>Total</b>	<b>3,120</b>	<b>386,880</b>	-	-	-	-	-

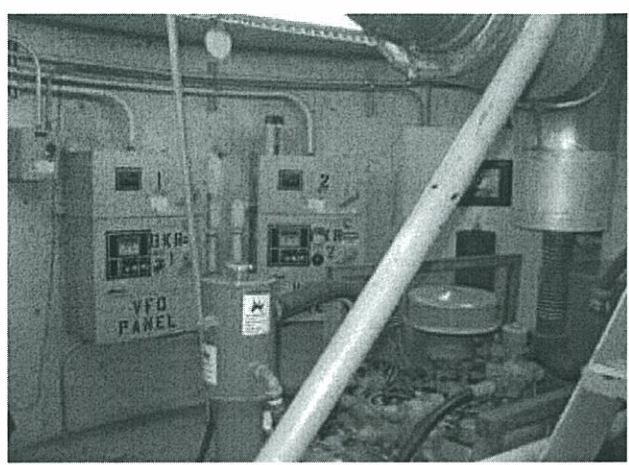
<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**Pump Replacement and New Generator - Sewer Lift Station #1**

**After Construction**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Pump Replacement and New Generator - Sewer Lift Station #2**

**Project Description:** By an agreement, dated March 3, 1986, Pomona and County Sanitation Districts of Los Angeles – District 21 (LACSD) agreed that LACSD would operate and maintain the City's 4 Pumping Plants on a temporary basis for the purpose of evaluating the feasibility of LACSD acquiring permanent ownership of the Pumping Plants. Under the agreement, Pomona retained the responsibility for paying the cost of capital upgrades to LACSD for the Pumping Plants in accordance with standards set forth in that agreement. LACSD determined that the City needed to upgrade the sewer lift stations as a final condition for the transfer of ownership. Once the capital upgrades had been completed; these stations will be transfer to LACSD upon the execution of a final Takeover Agreement.  
 (Description changed FY12/13)

Project Number:  
 422-2565-XXXXX-83023

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Raul Garibay</u> Design: CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 90%
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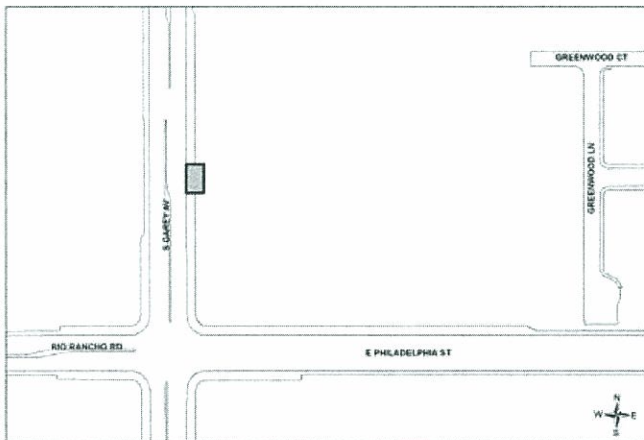
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>10,473</u>
Construction Contract	<u>634,000</u>	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	<u>634,000</u>	Design Award Date	_____
Total Project Funded	<u>634,000</u>	Awarded Construction Cost	_____
Total Project Unfunded	<u>-</u>	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	58,580	575,420					
<b>Total</b>	<b>58,580</b>	<b>575,420</b>	-	-	-	-	-

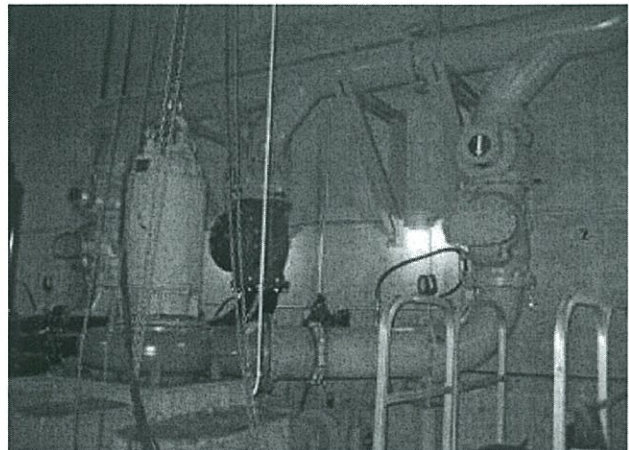
<b>Proposed</b>					
<b>Unfunded Project Costs</b>					

**Project Location**



**Pump Replacement and New  
 Generator - Sewer Lift Station #2**

**After Construction**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Pump Replacement and New Generator - Sewer Lift Station #4**

**Project Description:** By an agreement, dated March 3, 1986, Pomona and County Sanitation Districts of Los Angeles – District 21 (LACSD) agreed that LACSD would operate and maintain the City's 4 Pumping Plants on a temporary basis for the purpose of evaluating the feasibility of LACSD acquiring permanent ownership of the Pumping Plants. Under the agreement, Pomona retained the responsibility for paying the cost of capital upgrades to LACSD for the Pumping Plants in accordance with standards set forth in that agreement. LACSD determined that the City needed to upgrade the sewer lift stations as a final condition for the transfer of ownership. Once the capital upgrades had been completed; these stations will be transfer to LACSD upon the execution of a final Takeover Agreement.  
 (Description changed FY12/13)

Project Number:  
 422-2565-XXXXX-83024

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Raul Garibay</u> Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 90%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>1,734</u>
Construction Contract	<u>390,000</u>	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	<u>390,000</u>	Design Award Date	_____
Total Project Funded	<u>390,000</u>	Awarded Construction Cost	_____
Total Project Unfunded	<u>-</u>	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	3,272	386,728					
<b>Total</b>	<b>3,272</b>	<b>386,728</b>	-	-	-	-	-

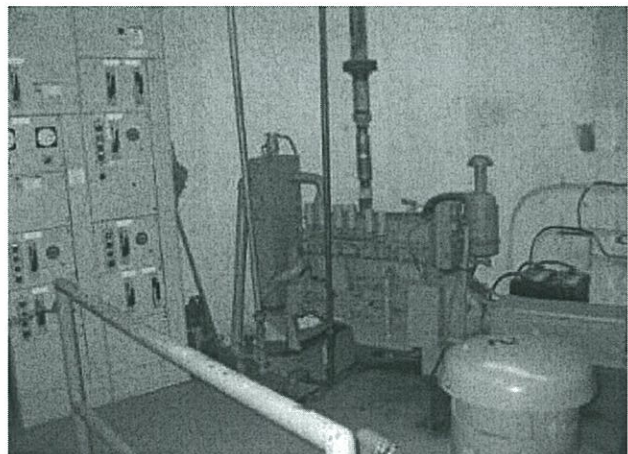
<b>Proposed</b>				
<b>Unfunded Project Costs</b>				

**Project Location**



**Pump Replacement and New Generator - Sewer Lift Station #4**

**After Construction**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Conveyance System - Ganesha Hills (Phase III)**

**Project Description:** Replacement / rehabilitation of approximately 3,111 linear feet of sewer mains and 138 vertical feet of manholes in the Ganesha Hills community. The condition of the existing system was determined by the Ganesha Hills (Phase II) Project.

Project Number:  
584-2565-XXXXX-86016

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Reza - Transtech</u> Design: <u>Harris and Associates</u> CM: Contractor:		Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 7%

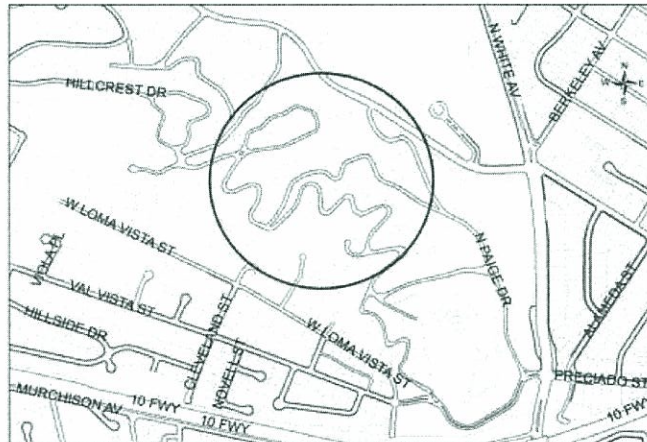
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	243,100	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>5,000</u>
Construction Contract	1,138,900	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	1,382,000	Design Award Date	
Total Project Funded	1,382,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "Q" Bonds	78,000						
Series "AF" Bonds	22,088	667,912	27,000				
Series "AN" Bonds		141,175					
Series "BA" Bonds	324	195,501	250,000				
<b>Total</b>	<b>100,412</b>	<b>1,004,588</b>	<b>277,000</b>	-	-	-	-

<b>Proposed</b>						
<b>Unfunded Project Costs</b>						

**Project Location**



Sewer Conveyance System -  
Ganesha Hills (Phase III)

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Force Main Replacement - Ficus Street**

**Project Description:** This project will provide for the replacement of the existing sewer force main from the City's Sewer Pump Station No. 4. This project will replace 3,300 linear feet of existing "Techite" fiberglass pipe with high density polyethylene pipe; a second parallel redundant force main will also be constructed. Completion of this Project will make the force main eligible for transfer to the County Sanitation District of Los Angeles (LACSD). Sewer Pump Station No. 4 is one four sewerage pump stations owned by the City. All four pump stations have been operated by LACSD since 1986. Staff is currently negotiating the transfer of ownership of the Pump Stations to LACSD. Transferring these facilities will eliminate the City's future operation, maintenance and capital costs.  
 (Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86011

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Lee &amp; Ro</u> CM: <u>RKA</u> Contractor: <u>J. Fletcher Creamer and Spinello</u>	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 98%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	335,126	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,124,049	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	158,695
<b>Total Project Cost</b>	<b>1,459,175</b>	Design Award Date	<u>07/21/2008</u>
<b>Total Project Funded</b>	<b>1,459,175</b>	Awarded Construction Cost	<u>924,750</u>
<b>Total Project Unfunded</b>	<b>-</b>	Council Award Date	<u>03/07/2011</u>

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	1,434,891	24,284					
<b>Total</b>	<b>1,434,891</b>	<b>24,284</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**During Construction**



**After Construction**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place**

**Project Description:** This project was designated in the 2005 Sewer Master Plan and consist of replacement and/or upgrade of a total of eight pipe segments of 8" VCP sanitary sewer in Yorba Drive, between the cul-de-sac south of Willow Street and the cul-de-sac north of Flanders Avenue. Two (2) segments will require point upgrades and six (6) segments will be replaced completely from manhole to manhole. All existing manholes shall be protected in place. Existing sewers that are designated for replacement shall be removed and new 8" VCP sewers shall be constructed in the same trench and depth as existing. All existing sewer laterals shall be reconnected to the replacement sewer.  
 (Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86010

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Bureau Veritas</u> Contractor: <u>Autobahn Construction</u>	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 95%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	134,526	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	155,474	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	35,716
<b>Total Project Cost</b>	<b>290,000</b>	Design Award Date	<b>03/15/2010</b>
Total Project Funded	290,000	Awarded Construction Cost	140,844
Total Project Unfunded	-	Council Award Date	03/07/2011

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	275,285	14,715					
<b>Total</b>	<b>275,285</b>	<b>14,715</b>	-	-	-	-	-

<b>Proposed</b>					
<b>Unfunded Project Costs</b>					

**During Construction**



**After Construction**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Pipeline Replacement - La Mesa Street**

**Project Description:** This project was designated in the 2005 Sewer Master Plan and consists of the removal of approximately 305 lineal feet of existing 8-inch VCP in La Mesa Street and approximately 96 lineal feet of existing 8-inch VCP in Fourth Street and replacement with 12-inch VCP. This project is also for removal of approximately 294 lineal feet of existing 8-inch VCP in Fourth Street and replacement with 12-inch VCP. All associated manholes will be removed and reconstructed. All existing sewer laterals shall be reconnected to the replacement sewer.  
(Description changed FY12/13)

Project Number:  
586-2565-XXXXX-86012

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Bureau Veritas</u> Contractor: <u>Autobahn Construction</u>		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 83%

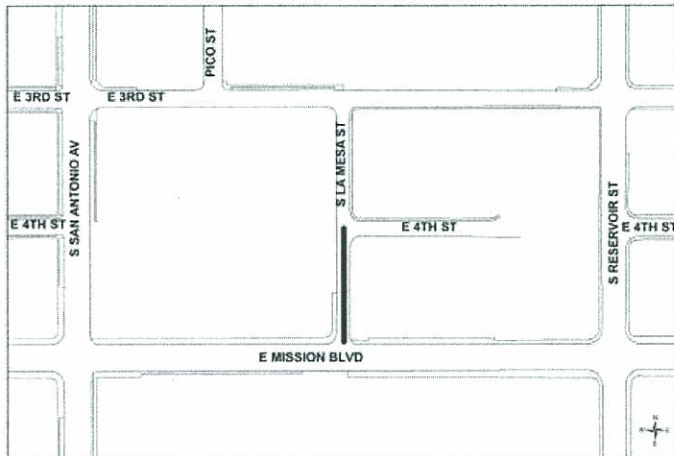
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	98,500	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	126,500	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	51,656
<b>Total Project Cost</b>	<b>225,000</b>	Design Award Date	<b>03/15/2010</b>
<b>Total Project Funded</b>	<b>225,000</b>	Awarded Construction Cost	<b>108,874</b>
<b>Total Project Unfunded</b>	<b>-</b>	Council Award Date	<b>03/07/2011</b>

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	186,194	38,806					
<b>Total</b>	<b>186,194</b>	<b>38,806</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

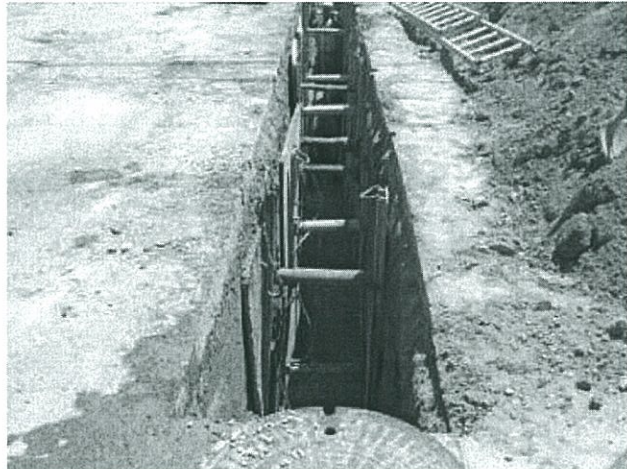
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



**Sewer Pipeline Replacement - La Mesa Street**

**During Construction**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase I)**

**Project Description:** This project provides for the removal and replacement of 2,947 linear feet of 8-inch existing sewer mains at 17 different locations. These locations were identified as high priority from the CCTV Inspection and Condition Assessment Project. In addition five of these locations are in streets that are part of the City's FY 2012 Pavement Program.

(Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86018

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff/Tran Consultants</u> CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 10%
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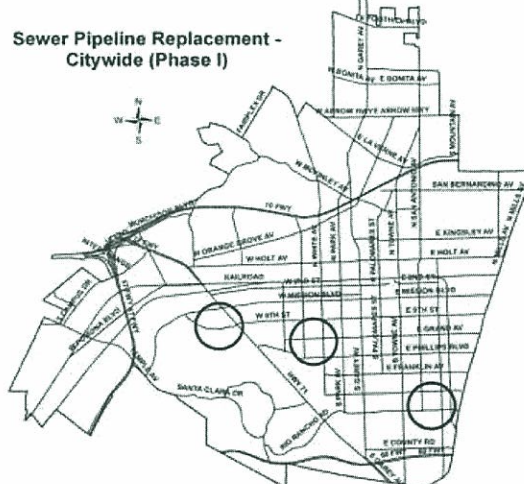
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	515,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
<b>Total Project Cost</b>	<b>665,000</b>	Design Award Date	_____
Total Project Funded	665,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	1,084	623,916					
Series "AF" Bonds	891	39,109					
<b>Total</b>	<b>1,975</b>	<b>663,025</b>	-	-	-	-	-

<b>Proposed</b>						
<b>Unfunded Project Costs</b>						

**Project Location**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Pipeline Replacement - Citywide (Phase II)**

**Project Description:** This project provides for the removal and replacement existing sewer mains at various locations. These locations were identified as high priority from the CCTV Inspection and condition assessment project. These locations will be coordinated with the City's FY 2013 Pavement Program.

Project Number:  
586-2565-XXXXX-86019

Department / Division  
PW/Sewer

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff/Tran Consultants</u> CM: Contractor:		Origination Yr: FY12/13 Yr Amended: N/A % Completed: 10%

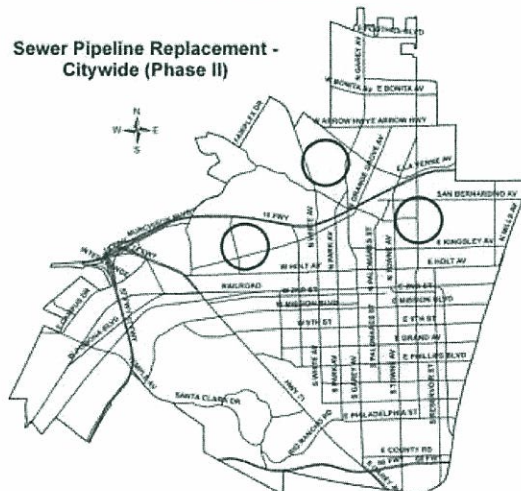
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	300,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,500,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
<b>Total Project Cost</b>	<b>1,800,000</b>	Design Award Date	_____
Total Project Funded	1,800,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds			1,800,000				
<b>Total</b>	-	-	1,800,000	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Trench Replacement - Citywide**

**Project Description:** Identify and Rehabilitate Sewer trench failures.

Project Number:  
422-2565-XXXXX-83025

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: CM: Contractor: <u>Con engr Construction</u>		Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 28%

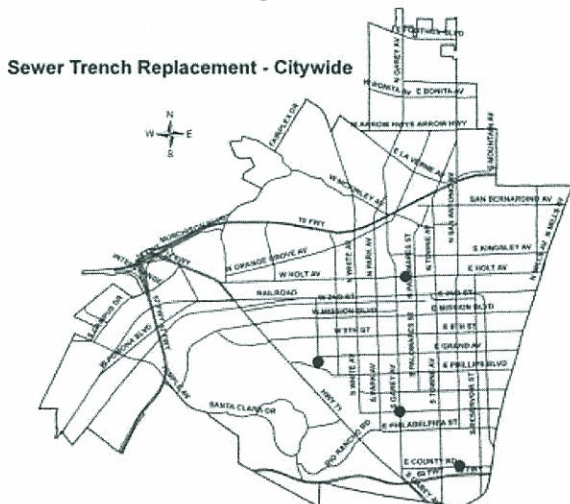
<b>Estimated Project Cost:</b>		<b>Project Impact Information:</b>																																	
<table border="1"> <thead> <tr> <th>Cost by Project Categorization</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td></td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td align="right">5,000</td> </tr> <tr> <td>Construction Contract</td> <td align="right">195,000</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td></td> </tr> <tr> <td><b>Total Project Cost</b></td> <td align="right"><b>200,000</b></td> </tr> <tr> <td><b>Total Project Funded</b></td> <td align="right"><b>200,000</b></td> </tr> <tr> <td><b>Total Project Unfunded</b></td> <td align="right"><b>-</b></td> </tr> </tbody> </table>		Cost by Project Categorization	Cost	Land Acquisition / Right of Way		Design (CM / Engineer / Staff)	5,000	Construction Contract	195,000	Other - Geotech, Survey, Environ		<b>Total Project Cost</b>	<b>200,000</b>	<b>Total Project Funded</b>	<b>200,000</b>	<b>Total Project Unfunded</b>	<b>-</b>	<table border="1"> <thead> <tr> <th colspan="2">Impact on Future Operating Costs</th> </tr> </thead> <tbody> <tr> <td>Increase <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td>Chg'd to fund # <u>581</u></td> </tr> <tr> <td>Design Award Cost</td> <td>_____</td> </tr> <tr> <td>Design Award Date</td> <td>_____</td> </tr> <tr> <td>Awarded Construction Cost</td> <td align="right">48,137</td> </tr> <tr> <td>Council Award Date</td> <td align="right">09/17/2007</td> </tr> </tbody> </table>		Impact on Future Operating Costs		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>	Design Award Cost	_____	Design Award Date	_____	Awarded Construction Cost	48,137	Council Award Date	09/17/2007
Cost by Project Categorization	Cost																																		
Land Acquisition / Right of Way																																			
Design (CM / Engineer / Staff)	5,000																																		
Construction Contract	195,000																																		
Other - Geotech, Survey, Environ																																			
<b>Total Project Cost</b>	<b>200,000</b>																																		
<b>Total Project Funded</b>	<b>200,000</b>																																		
<b>Total Project Unfunded</b>	<b>-</b>																																		
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Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>																																		
Design Award Cost	_____																																		
Design Award Date	_____																																		
Awarded Construction Cost	48,137																																		
Council Award Date	09/17/2007																																		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	55,207	144,793					
<b>Total</b>	<b>55,207</b>	<b>144,793</b>	-	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



**Before Construction**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Trunk Main Replacement - Fairplex Drive**

**Project Description:** This project will replace 1714 feet of aging 12" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe between Holt Ave at Fairplex Dr and Mt. Vernon Ave at Bellevue Ave.

Project Number:  
586-2565-XXXXX-86001

Department / Division  
PW/Sewer

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Brian - N R Kaufmann</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 15%
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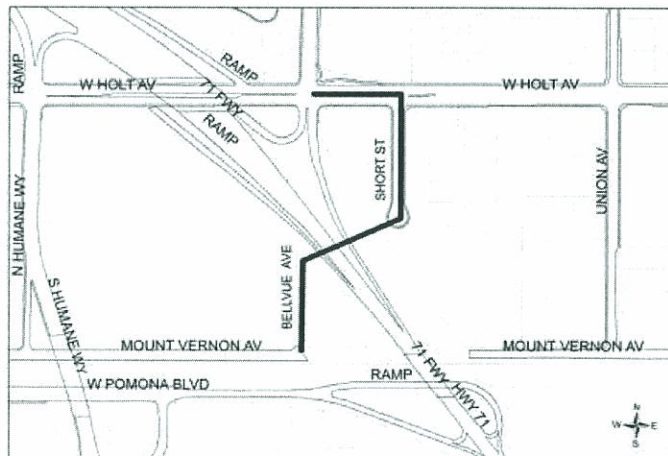
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	132,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	728,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	89,378
<b>Total Project Cost</b>	<b>860,000</b>	Design Award Date	<u>09/17/2009</u>
Total Project Funded	860,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	126,017	533,983	200,000				
<b>Total</b>	<b>126,017</b>	<b>533,983</b>	<b>200,000</b>	-	-	-	-

<b>Proposed</b>					
<b>Unfunded Project Costs</b>					

**Project Location**



**Sewer Trunk Main Replacement - Fairplex Drive**

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trunk Main Replacement - Mission Boulevard and Second Street (W/O Oak Ave - E/O of 71)**

**Project Description:** This project was designated in the 2005 Sewer Master Plan. This project provide elimination of surcharging and accommodate future growth with the installation of approximately 252 linear feet (LF) of 15-inch vitrified clay pipe, in the easement within the railroad right of way north of Second Street and the realignment of a portion of the sewer main at the intersection of Mission Boulevard and Dudley Avenue. Due to an unmapped high pressure gas main in the railroad right of way that portion of the Project was not completed. This Project will be redesigned and the elimination of surcharging and future growth will be accommodated by diverting flows to LACSD sewer trunk mains at Holt Avenue and 2nd Street.  
 (Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86006

Department / Division  
 PW/Sewer

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>RKA</u> CM: <u>Bureau Veritas</u> Contractor: <u>Autobahn Construction</u>	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 71%
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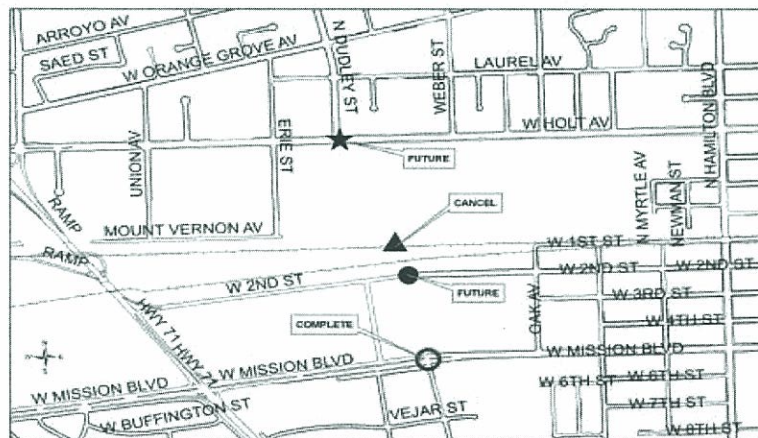
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	115,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	265,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 581
Other - Geotech, Survey, Environ		Design Award Cost	48,580
<b>Total Project Cost</b>	<b>380,000</b>	Design Award Date	07/28/2008
Total Project Funded	380,000	Awarded Construction Cost	212,890
Total Project Unfunded	-	Council Award Date	03/07/2011

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	269,895	110,105					
<b>Total</b>	<b>269,895</b>	<b>110,105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



**Sewer Trunk Main Replacement - Mission Boulevard and Second Street (W/O Oak Ave - E/O of 71)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trunk Main Replacement - Phillips Boulevard**

**Project Description:** This project was designated in the 2005 Sewer Master Plan. This project provides for the installation of approximately 21 linear feet (LF) of 15-inch vitrified clay pipe at the intersection of Phillips Boulevard and Rebecca Street to connect LACSD sewer trunk main and the abandonment of 2,000 LF of city main line sewers.  
 (Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86007

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>RKA</u> CM: <u>Bureau Veritas</u> Contractor: <u>Autobahn Construction</u>	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 92%
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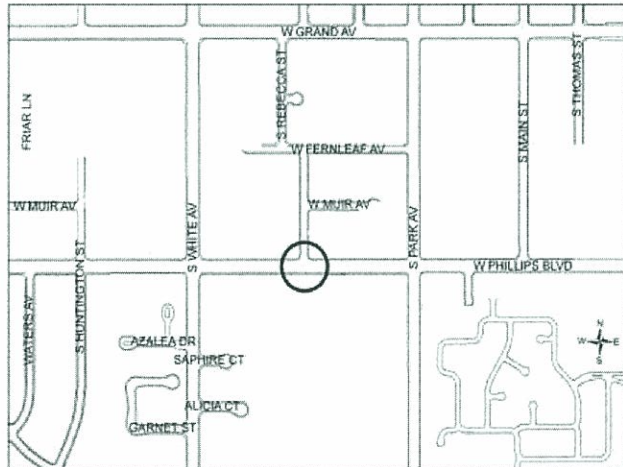
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	39,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	108,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ	3,000	Design Award Cost	56,180
<b>Total Project Cost</b>	<b>150,000</b>	Design Award Date	<u>07/28/2008</u>
Total Project Funded	150,000	Awarded Construction Cost	30,120
Total Project Unfunded	-	Council Award Date	<u>03/07/2011</u>

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	138,448	11,552					
<b>Total</b>	<b>138,448</b>	<b>11,552</b>	-	-	-	-	-

<b>Proposed</b>				
<b>Unfunded Project Costs</b>				

**Project Location**



**Sewer Trunk Main Replacement - Phillips Boulevard**

**After Construction**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Sewer Trunk Main Replacement - Thompson Creek (Phase III)**

**Project Description:** Installation of 8-inch Vitrified Clay Pipe in the Thompson Creek Channel right-of-way easement at Drake Street. 800 feet has been completed and in place, north towards Foothill Boulevard. Approval is required from Los Angeles County Flood District for an easement to re-align to a concrete barrier for continuation of 300-feet to Foothill Boulevard, then 350-feet with future connections to the adjacent commercial properties.

Project Number:  
579-2565-XXXXX-70068

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Brian - N R Kaufmann</u> Design: <u>Koury Engineering/RBF</u> CM: Contractor: <u>Gentry Brothers</u>	Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 52%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	87,793	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>500</u>
Construction Contract	494,207	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	<u>29,793</u>
Total Project Cost	582,000	Design Award Date	<u>09/17/2009</u>
Total Project Funded	582,000	Awarded Construction Cost	<u>189,800</u>
Total Project Unfunded	-	Council Award Date	<u>05/15/2006</u>

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "Q" Bonds	102,000						
Sewer Fund	182,140	17,860					
Series "BA" Bonds	17,029	262,971					
<b>Total</b>	<b>301,169</b>	<b>280,831</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**Sewer Trunk Main Replacement - Thompson Creek (Phase III)**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **State Water Discharge Requirements**

**Project Description:** Comply with the State Wastewater Discharge Requirements. Provide for Gap Analysis to assure compliances with discharge requirements. Projects to be identified as implementation of the Sanitary Sewer Management Plan continues.

Project Number:  
586-2565-XXXXX-86009

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff/Tran Consultants</u> CM: <u>Valley Construction</u> Contractor: <u>Vasij/MNR Construction</u>	Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 91%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,459,563	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,146,397	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	1,209,728
<b>Total Project Cost</b>	<b>3,605,960</b>	Design Award Date	<b>03/16/2009</b>
Total Project Funded	3,605,960	Awarded Construction Cost	152,550    1,578,474
Total Project Unfunded	-	Council Award Date	04/05/2010    11/15/2010

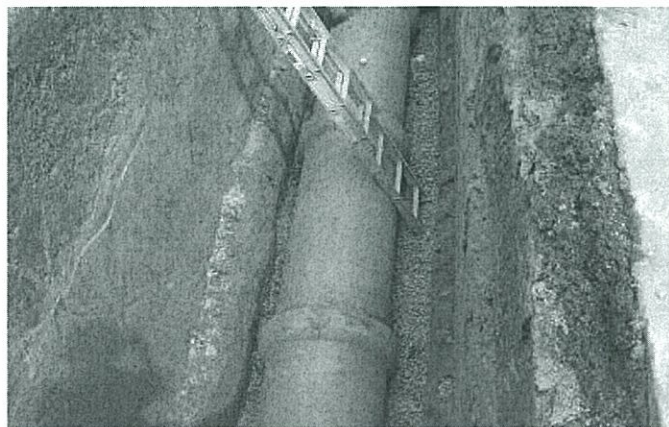
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	3,291,552	314,408					
<b>Total</b>	<b>3,291,552</b>	<b>314,408</b>	-	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

Before Construction

During Construction



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **Study - Sewer Model Update/Expansion**

**Project Description:** As part of the 2005 Sewer Master Plan, a planning level (10" and larger mains) hydraulic model of the City's sewer system was created. In 2010, the City's Sewer database was upgraded with current infrastructure information. This project will integrate the current information to develop a robust engineering tool for staff to use when checking sewer capacity issues as it will include sewer mains down to 8" in size.

Project Number:  
586-2565-XXXXX-86017

Department / Division  
PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 0%
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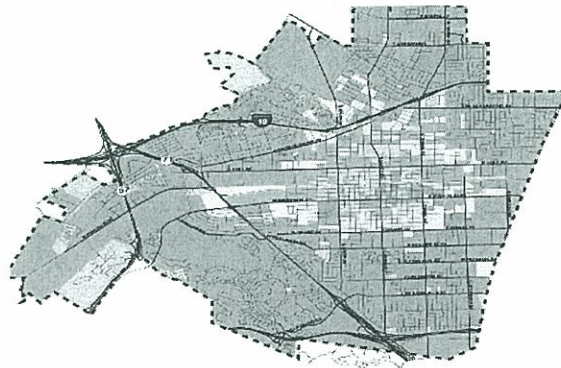
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	75,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	75,000	Design Award Date	
Total Project Funded	75,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "BA" Bonds	203	74,797					
<b>Total</b>	<b>203</b>	<b>74,797</b>	-	-	-	-	-

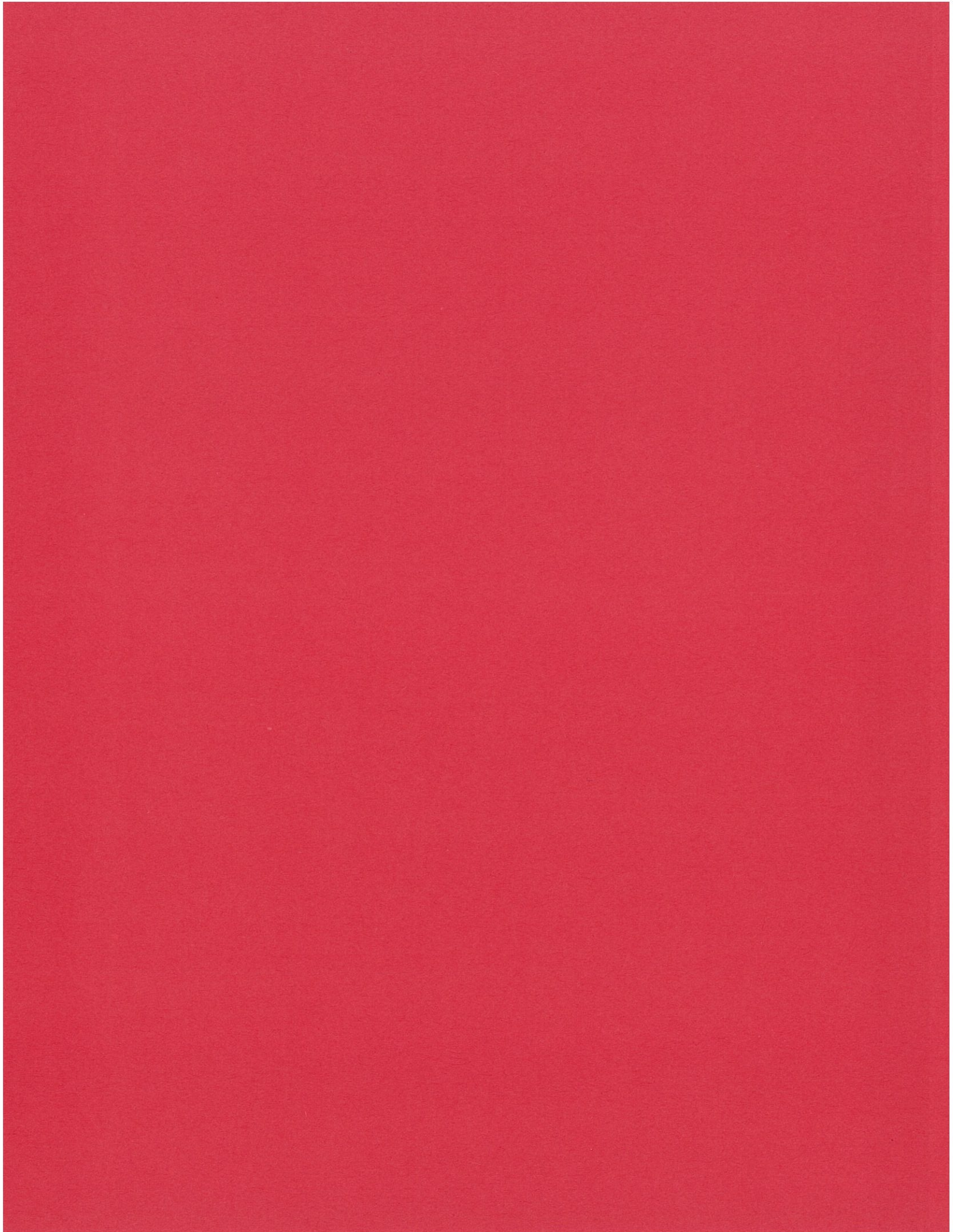
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**

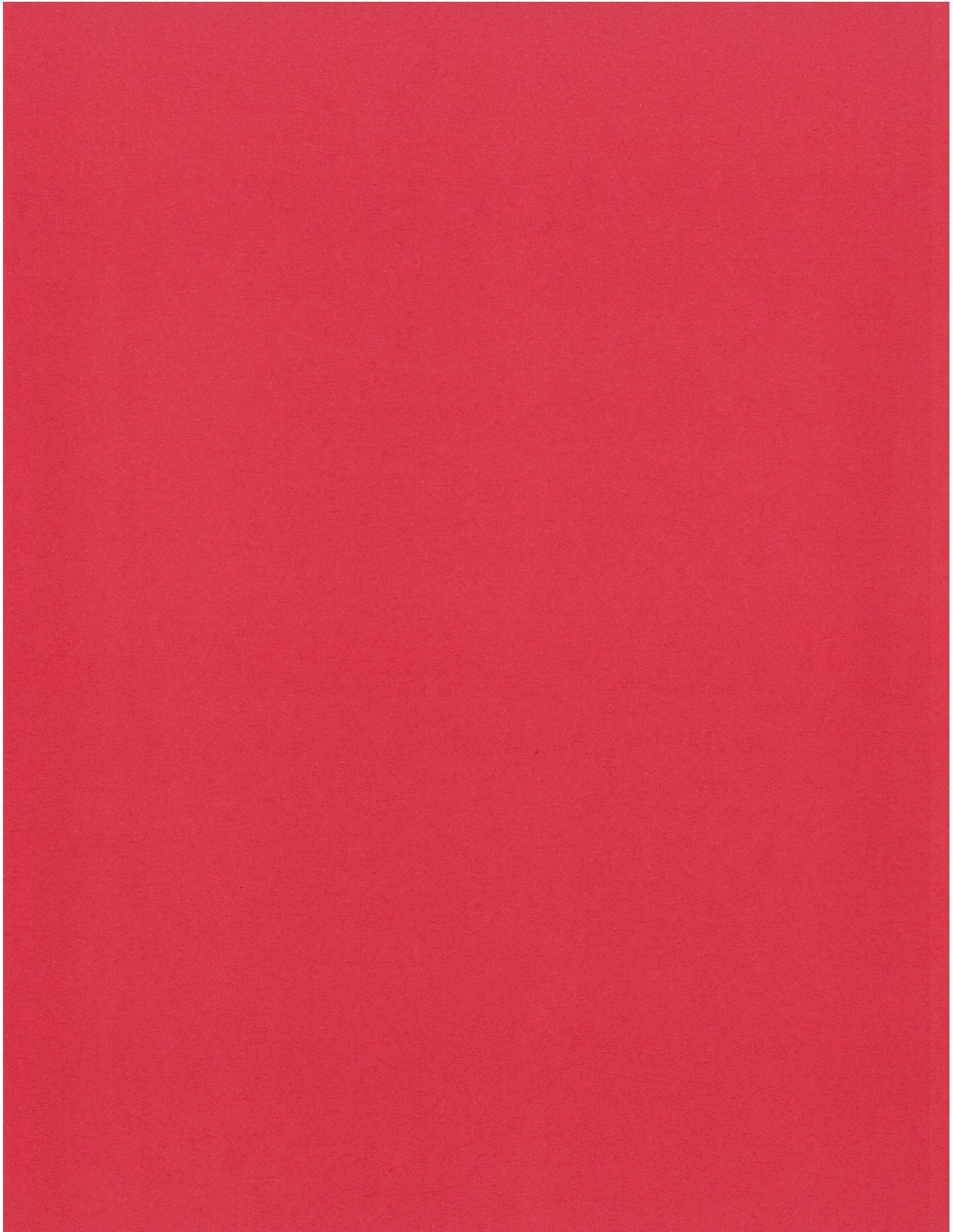


City of Pomona Sewer Master Plan  
**Figure 3-4**  
**Generalized Age of Collection System**  
Legend  
Average Year of Sewer Construction, by Census Block  
 1900 - 1929  
 1930 - 1949  
 1950 - 1969  
 1970 - 1989  
 Unknown  
 Pomona City Boundary  
 0 0.5 1 Miles



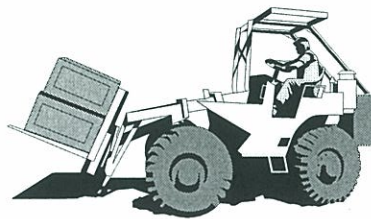






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# *Partially Funded Projects*







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# *Unfunded Projects*



**CITY OF POMONA  
Capital Improvement Program  
Unfunded Sewer Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	Citywide	Sewer Pipeline Replacement - Citywide (Phase IV)	Provide for the removal and replacement of sewer mains at various locations. These locations were identified as high priority from the CCTV inspection and condition assessment project.	8,400,000	FY 12/13







