

# Miscellaneous Projects





## **Five Year Capital Improvement Program**

	Page #	Council Request	YTD Costs as of 2/29/12	Remaining Budget
Miscellaneous Capital Projects			water and the same of the same	
~ Funded Projects ~				
City Lot Remediation	1		-	-
General Plan Update, Corridors Specific and PublicTransportation Plan	2		986,067	396,456
Phillips Ranch Landfill Remediation - City	3		634,312	-
Phillips Ranch Landfill Remediation - RDA	4		1,760,388	299,612
Technology - GIS System Upgrade	5		102,609	197,391
Subtotals	3:		3,483,376	893,459
~ Unfunded Projects ~				
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	6		=	=
Subtotals	3:		-	-
Miscellaneous Category Totals	:		3,483,376	893,459

## **Five Year Capital Improvement Program**

-	Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
	4 700 000					Minimal
	1,768,000	-	-	1 <del>12</del>	-	Minimal
	-	-	-	-	-	Minimal
	-	-	-	-	- 1	Minimal
	.=	-	-	-	i -	Minimal
	-	-	-	-	-	Minimal
	1,768,000	<del>-</del>	-	-	-	
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	1,768,000	200,000	-	-		
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# Funded Projects





#### Project Title: City Lot Remediation

Project Description: The environmental site clean up to address the PCE contamination within City owned properties located at the southwest corner of Hamilton Boulevard and West Commercial Street and southeast corner of Hamilton Boulevard and West Commercial Street. The clean up effort would be completed by the City as part of the recent legal settlement with prior property owner in coordination and approval of DTSC.

Project Number: 418-2590-XXXXX-71021

Department / Division PW/Sewer

						_	PW/	Sewer
		-						
Council District:	Project Status:		Project/C	onstruction M	anagement			
☑ -1 □ -2	Pending			Ati Eskandari			Origination \	Yr: FY12/13
☐ -3 ☐ -4	RFP prepared		Design:	All Lakalidali				
☐ -5 ☐ -6	In design Out to Bid						Yr Amended	
Citywide	Under Construction		CM:				% Complete	ed: 0%
Council Request	Construction Complet	ed (	Contractor:					
Estimated Project C	ost:			Project Impact	t Informatio	ո։		
Cost by Project	Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Ri	ight of Way			Increase	Annual	Amt \$		
Design (CM / Engine	er / Staff)			Decrease	Annual	Amt \$		
Construction Contra	ct		_	Minimal 🔽	Chg'd to	fund #	58	31
Other - Litigation	-	1,768,000		Design Award C	Cost		<u> </u>	
Total Project Cost	-	1,768,000		Design Award D				
Total Project Funded		1,768,000	_	Awarded Const				
Total Project Unfund	led	-		Council Award [	Date			
			Funding	Allocation				
Eundine	g Source(s)	YTD Costs	Remaining	Fiscal 2012/13	Plan 2013/14	Plan	Plan	Plan
Insurance Recover		as of 02/29/12	Budget	1,400,000	2013/14	2014/15	2015/16	Beyond 2016
Sewer Funds	y			368,000				
Total		-	_	1,768,000	-	-	-	-
Proposed			***************************************					
Unfunded Project C	osts							
	Project Location					Before Re	mediation	
	V	V MONTEREY AV	٥					
4 1			N HUNTINGTON BLVD				1*-	1-
ta			GTO			Maria II		18 11
8	MERCIAL ST		Z Z			No. of Lot	***************************************	
NEW	No.		N H				Age of	Salar Salar Salar
	N HAMILL	OMMERCIAL ST				54 V 0/14	12.014	4-1-4-1-4-2
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				THE RESERVE	TANANA WARANA	Marie 3		Thursday Co.
	City Lot Remediation							

Page 1

#### Project Title: General Plan Update, Corridors Specific and Public Transportation Plan - Citywide

Project Description: This project is for the completion of the Master Environment Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion is anticipated in FY2011/12; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004/05.

Project Number: 418-1712-XXXXX-70893

Department / Division CD / Planning

Council District: Project Status:		Project/Co	onstruction M	anagement			
-1 -2 Pending		City PM:	Brad Johnson			Origination `	Yr: FY09/10
☐ -3 ☐ -4 ☐ RFP Prepared ☐ In design		Design:				Yr Amended	d: FY11/12
☐ -5 ☐ -6 ☐ Out to Bid		CM:				% Complete	ed: 71%
✓ Citywide ☐ Under Construction	,	Contractor:				70 Complete	.u. 1170
Council Request Construction Comple	ted	Johnacion.					
Estimated Project Cost:	P	Project Impact	Information	:			
Cost by Project Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Right of Way		_	Increase	Annual A	Amt \$		
Design (CM / Engineer / Staff)			Decrease	Annual A	Amt \$		
Construction Contract			Minimal <	Chg'd to	fund #	10	01
Other - Specify	1,382,523		Design Award C	Cost			
Total Project Cost	1,382,523		Design Award D	ate			
Total Project Funded	1,382,523		warded Const	ruction Cost			
Total Project Unfunded		C	Council Award [	Date			
		Funding	Allocation				
	YTD Costs	Remaining		Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016
Capital Outlay	106,074					-	
Series "AW" Bonds Low/Mod Funds	328,831 212,150					+	<del>                                     </del>
CDBG Funds	79,848					1	
Water Funds	106,074						
Sewer Funds	106,074	200 450	-			-	
Series "AV" Bonds Total	47,016 986,067	396,456 396,456		-	_		
Proposed							
Unfunded Project Costs							
		PI	an Area				
General Plan Update, Corridors Specific and Public Transportation Plan - Citywide							

#### Project Title: Phillips Ranch Landfill Remediation - City

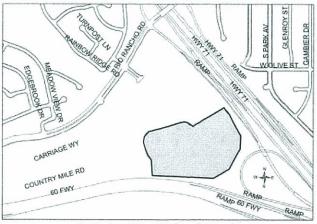
Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number: 418-2590-XXXXX-73359

Department / Division RDA

Council District:	Project Status:		Project/C	Construction Ma	anagement			
☐ -1 ☐ -2	✓ Pending		City PM:	Chris Millard			Origination Y	Yr: FY95/96
☐ -3 ☐ -4	RFP prepared In design		Design:				Yr Amended	d: FY06/07
✓ -5 ☐ -6	Out to Bid		CM:				% Complete	ed: 108%
Citywide Council Request	Under Construction	(	Contractor:				1920	
	Construction Completed							
Estimated Project Co	ost:			Project Impact	1:			
Cost by Project C		Cost	_	Imp	act on Future	Operating	Costs	
Land Acquisition / Ri			Increase Annual Amt \$					
Design (CM / Engine			_	Decrease	Annual A	Amt \$		
Construction Contract			_	Minimal 🗸	fund #	10	<u>/1</u>	
Other - Litigation	-	589,962		Design Award C	cost			
Total Project Cost		589,962	_	Design Award D	Jate			
Total Project Funded		589,962	_	Awarded Constr	ruction Cost			
Total Project Unfund	led	-		Council Award D	Date			_
				g Allocation				
Funding		D Costs of 02/29/12	Remaining Budget	g Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Insurance Recovery		634,312	Duage	2012/10	2010/15	2017/10	2010/10	Beyond 2010
				-				
Total	f	634,312	-	-	-		-	-
Proposed								
Unfunded Project Co	osts							,

#### **Project Location**



Phillips Ranch Landfill Remediation - City

#### Landfill Area



Phillips Ranch Landfill Remediation - City

#### Project Title: Phillips Ranch Landfill Remediation - RDA

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

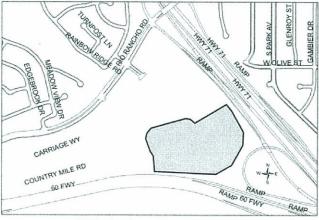
Project Number: 441-6725-XXXXX-73365

Department / Division RDA

							r	(DA
Council District:	Project Status:	T	Project/0	Construction M	anagement	Т		
12	✓ Pending  RFP prepared		City PM:	Raymond Fon	g		Origination	Yr: FY95/96
☐ -3 ☐ -4 ☑ -5 ☐ -6	In design		Design:				Yr Amende	d: FY06/07
Citywide	Under Construction		CM:				% Complete	ed: 85%
Council Request	Construction Complete	ed	Contractor:					
Estimated Project C	ost:			Project Impac	t Informatior	1:		
Cost by Project (	Categorization	Cost		Imp	act on Future	Operating	Costs	
Land Acquisition / Ri	ght of Way	300,000		Increase	Annual	Amt \$		
Design (CM / Engine	er / Staff)	1,242,345		Decrease	Decrease Annual Amt \$			
Construction Contract	Construction Contract 409,000 Minimal Chg'd to fund #		fund #	315				
Other - Specify		108,655		Design Award (	Cost			
Total Project Cost		2,060,000		Design Award [	Date			
Total Project Funded	1	2,060,000		Awarded Const	ruction Cost			
Total Project Unfund	ed	-	_	Council Award	Date			
			Funding	Allocation				
2000	77 S	YTD Costs	Remaining		Plan	Plan	Plan	Plan
	g Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016
Series "W" Bonds		932,325	299,61	2				
Redevelopment Age		668,063						
Insurance Recovery	1	160,000						
								<del>                                     </del>
Total		1,760,388	299,612	2 -	-	-		_
Proposed								

#### **Project Location**

Unfunded Project Costs



Phillips Ranch Landfill Remediation - RDA

#### Landfill Area



Phillips Ranch Landfill Remediation - RDA

#### Project Title: Technology - GIS System Upgrade

Project Description: In conjunction with the Citywide Geographic Information System (GIS), develop and implement a plan to update the geodatabase for daily water and sewer operations. This project would be inclusive of, but not limited to; map generation/printing, software/hardwware upgrades, mobile field implementation hardware, computer maintained management systems (CMMS) along with any associated and related items in support of the project.

Project Number: 595-8125-XXXXX-95007

Department / Division Water/Sewer

associated and related items in support of the project.							/Sewer
Council District: Project Status:  -1 -2 Pending RFP Prepared In design -5 -6 Out to Bid Citywide Under Construction Council Request Construction Complet  Estimated Project Cost:  Cost by Project Categorization  Land Acquisition / Right of Way Design (CM / Engineer / Staff)	Cost 160,000	City PM: Design: CM: Contractor:	Project Impac  Imp  Increase   Decrease	t Information pact on Future Annual Annual	Operating Amt \$ Amt \$	Origination Y Yr Amended: % Completed	r: FY07/08 : FY11/12 d: 34%
Construction Contract	140,000		Minimal <a> </a>	Chg'd to	fund #	57	1
Other - Geotech, Survey, Environ			esign Award (			-	_
Total Project Cost	300,000		esign Award Design Award Design Award Design Award Design Award Design Award Design Design Design Design Design Design Design Award Design Desig			-	_
Total Project Funded	300,000		warded Const				_
Total Project Unfunded	Total Project Unfunded Council Award Date						
*		Funding	Allocation				
	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/29/12	Budget	2012/13	2013/14	2014/15	2015/16	Beyond 2016
Series "AY" Bonds	102,609	197,391					
	-						
Total	102,609	197,391	-	-	_	-	
Proposed					1		
Unfunded Project Costs							
=		Proje	ct Location				
Technology - GIS System Upgrade  W Technology - GIS System Upgrade  Technology - GIS System Upgrade							



# Partially Funded Projects







# No Projects In This Section

2205



# Unfunded Projects



# CITY OF POMONA Capital Improvement Program Unfunded Miscellaneous Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	6	Cooperative Agreement -	City's contribution toward design and	200,000	FY 07/08
		Traffic Signal (Foothill Blvd	construction of Traffic Signal at		
		and Sumner Ave)	Foothill Blvd and Sumner Ave. Joint		
			project between Cal Trans and City		
			of Pomona with cost distribution of		
			67% and 33% respectively		