
Traffic Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/11	Remaining Budget
Traffic				
~ Funded Projects ~				
Bike Master Plan	1		-	-
Bikeway - Citrus Bikeway Construction	2		15,706	133,414
Engineering and Traffic Study	3		-	-
Streetlights - Energy Efficient - Citywide	4		1,197	1,355,683
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	5		76,921	22,579
Traffic Signal - Village Loop Road and Santa Clara Drive	6		-	-
Subtotals:			93,824	1,511,676
~ Partially Funded Projects ~				
Intersection Reconfiguration - Monroe Avenue and Orange Grove Ave	7		13,072	4,928
Streetlights - Citywide (CDBG FY 2010/11)	8		8,130	248,162
Traffic Calming - Phillips Blvd, La Verne Av, Hamilton Blvd & Lexington Av	9		-	-
Traffic Circulation Master Plan	10		-	-
Traffic Operations Center - Communications Upgrade & Facility Imprv	11		85	299,915
Traffic Signal System Improvements - Citywide	12		-	-
Transit Improvement Program - Citywide	13	*	-	-
Subtotals:			21,287	553,005
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Speed Humps - Citywide	-		-	-
Streetlights - Citywide	-		-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-
Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	-		-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal and Intersection Study - Citywide	-		-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Detection Upgrade	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley Blvd (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
Traffic Category Totals:			115,111	2,064,681

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

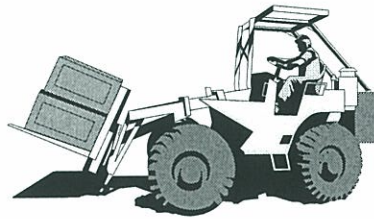
Adopted 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	Impact to Future Operating
68,971	-	-	-	-	Minimal
-	-	-	-	-	Minimal
81,490	-	-	-	-	Minimal
-	-	-	-	-	(70,000)
-	-	-	-	-	Minimal
277,000	-	-	-	-	Minimal
427,461	-	-	-	-	
108,000	-	-	-	74,000	Minimal
272,507	-	-	-	893,201	Minimal
200,000	-	-	-	900,000	Minimal
157,210	-	-	-	250,000	Minimal
100,000	-	-	-	400,000	Minimal
208,099	-	-	-	3,791,901	Minimal
25,000	-	-	-	1,232,550	Minimal
1,070,816	-	-	-	7,541,652	
-	50,000	-	-	116,000	Minimal
-	50,000	-	-	208,700	Minimal
-	800,000	-	-	-	Minimal
-	-	-	-	1,678,000	Minimal
-	-	-	-	60,000	500
-	-	-	-	50,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	67,000	Minimal
-	-	-	-	515,000	Minimal
-	-	-	-	3,000,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	100,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	300,000	Minimal
-	-	-	-	87,000	500
-	-	-	-	50,000	Minimal
-	-	-	-	80,000	Minimal
-	900,000	-	-	7,316,700	
1,498,277	900,000	-	-	14,858,352	



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Bike Master Plan

Project Description: This project will develop a Citywide masterplan for bicycle recreation and transportation.

Project Number:
272-2590-XXXXX-58067

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY 11/12 Yr Amended: N/A % Completed: 0%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>68,971</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>44,731</u>	Total Funded \$ <u>68,971</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>12,365</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>272</u>
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify	<u>11,875</u>		
Total	<u>68,971</u>		

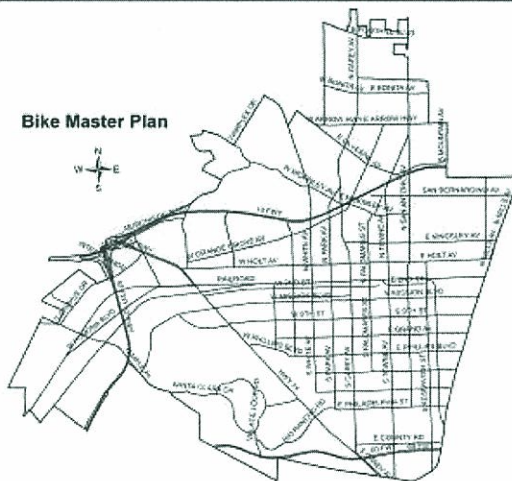
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
SB 821 (TDA)			68,971				
Total	-	-	68,971	-	-	-	-

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Engineering and Traffic Study

Project Description: Conduct traffic speed survey, review accident history, and prepare engineering and traffic study.

Project Number:
418-2590-XXXXX-76024

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY11/12 Yr Amended: N/A % Completed: 0%
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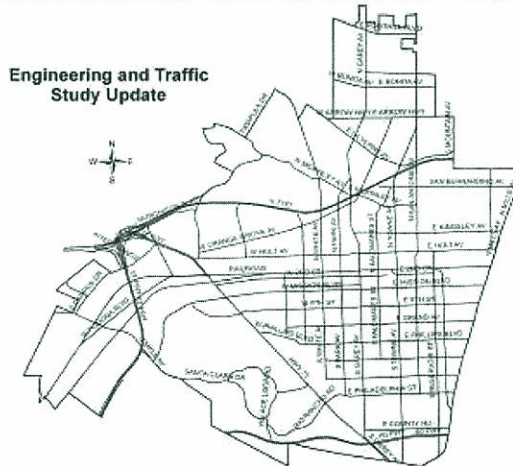
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>81,490</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>80,000</u>	Total Funded \$ <u>81,490</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>1,490</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	<u>81,490</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AU" Bonds			81,490				
Total	-	-	81,490	-	-	-	-
Pending							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Energy Efficient - Citywide

Project Description: This Energy Efficiency and Conservation Block Grant (EECBG) project is being funded in full by the U.S. Department of Energy. The grant funding will be used to retrofit over 4,000 City owned streetlights including approximately 500 intersection safety lights, 1,800 principle and minor arterial streetlights, 1,400 collector streetlights, and approximately 300 residential streetlights, approximately 50 residential streetlights per Council District.

Project Number:
127-2590-XXXXX-58611
 Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 0%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,356,880</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>1,356,880</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>70,000</u>
Internal Costs (staff & operational expenses)	<u>21,010</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>1,190,480</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>94,980</u>		
Other - Energy Consultant Services	<u>50,410</u>		
Total	<u>1,356,880</u>		

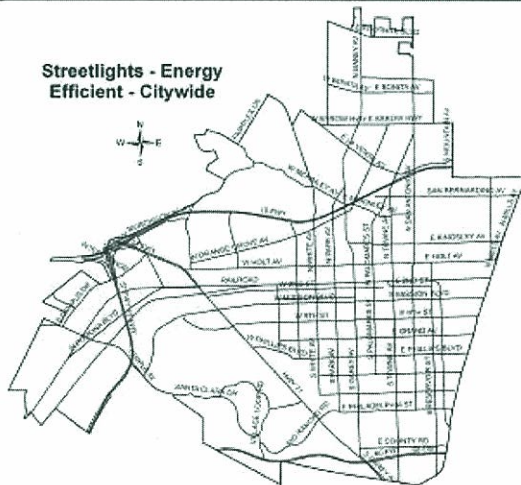
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
EECBG - DOE Grant	1,197	1,355,683					
Total	1,197	1,355,683	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Signal - Village Loop Road and Santa Clara Drive

Project Description: This project will construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal.

Project Number:
419-2590-XXXX-50405

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 0%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way	_____	Total Proj Cost \$ 277,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 1,200
Engineering / Architecture	30,000	Total Funded \$ 277,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	12,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	225,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify _____	_____		
Total	277,000		

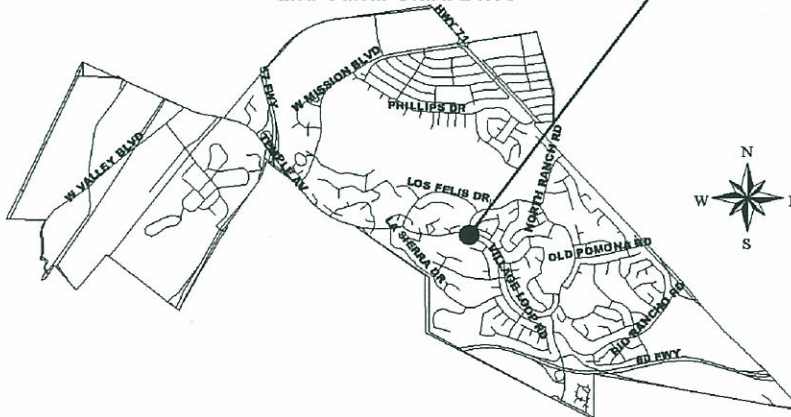
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AL/AM" Bonds			277,000				
Total	-	-	277,000	-	-	-	-

Pending Unfunded Project Costs							
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Project Location

Traffic Signal - Village Loop Road and Santa Clara Drive





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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Citywide (CDBG FY 10/11)

Project Description: This project will provide for the installation of streetlights in CDBG eligible areas citywide on a priority basis. District 1: 78; District 2: 82; District 3: 0; District 4: 24; District 5: 0; District 6: 32. (Total 216)

Project Number:
 213-2590-XXXX-64647
 Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 1%
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Financial Requirements:

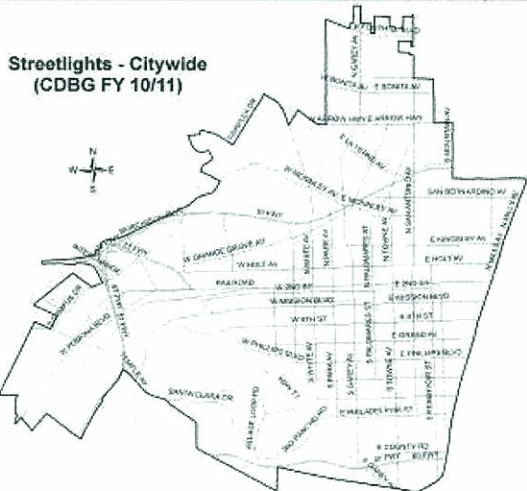
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,422,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	142,200	Total Funded \$ 528,799	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	284,400	Total Unfunded \$ 893,201	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	853,200	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	71,100		
Other - Specify	71,100		
Total	1,422,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
CDBG (111-64647)	2,710	57,290	123,674				
CDBG (112-64647)	2,710	117,290					
CDBG (114-64647)			55,000				
CDBG (117-64647)	2,710	73,582	69,454				
Series "AG" Bonds			23,844				
Series "AN" Bonds			535				
Total	8,130	248,162	272,507	-	-	-	-

Pending							
Unfunded Project Costs							893,201

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue

Project Description: The Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue project will affect Alcott, Yorba and Lexington Elementary Schools, and will include traffic calming measures consisting of re-striping, new sidewalk to fill-in missing gaps, traffic signal modifications, flashing warning lights, enhanced crosswalks, radar speed feedback signs, and other safety enhancement measures.
***Pending \$900,000 HSIP Grant Approval**

Project Number:
208-2594-XXXXX-67905

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY11/12 Yr Amended: N/A % Completed: 0%
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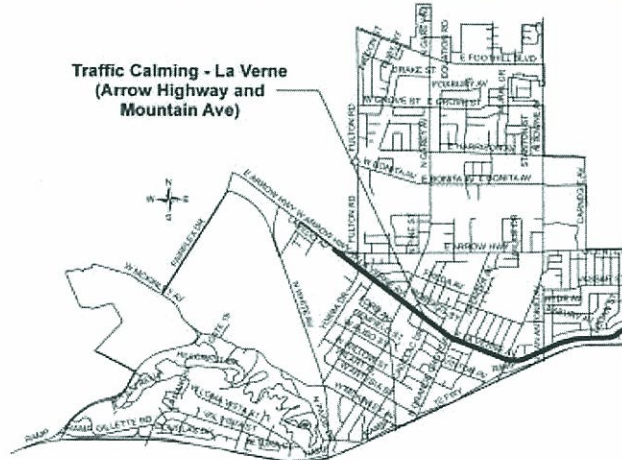
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,100,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	125,000	Total Funded \$ 200,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	7,000	Total Unfunded \$ 900,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	868,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	75,000		
Other - Specify	25,000		
Total	1,100,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Gax Tax			200,000				
Total	-	-	200,000	-	-	-	-
Pending Unfunded Project Costs							900,000

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Circulation Master Plan

Project Description: This project will provide for the development of a Citywide masterplan for traffic circulation.

Project Number: 422-2590-XXXXX-83030
Department / Division: PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: <u>FY 11/12</u> Yr Amended: <u>N/A</u> % Completed: <u>0%</u>
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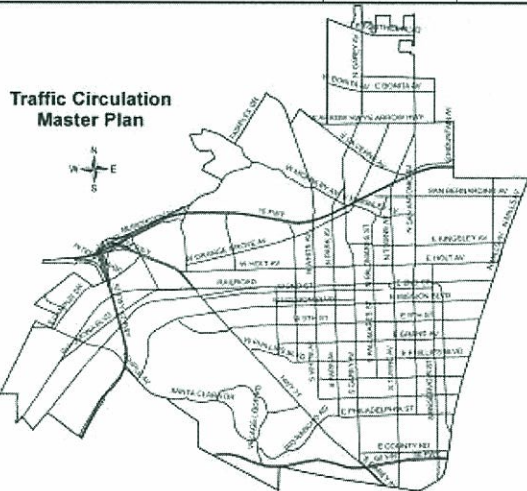
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>407,210</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>203,473</u>	Total Funded \$ <u>157,210</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>101,751</u>	Total Unfunded \$ <u>250,000</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify	<u>101,986</u>		
Total	<u>407,210</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AN" Bonds			157,210				
Total	-	-	157,210	-	-	-	-
Pending Unfunded Project Costs							250,000

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Operations Center - Communications Upgrade and Facility Improvements

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center.

Project Number:
245-2590-XXXX-58382

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY11/12 % Completed: 0%
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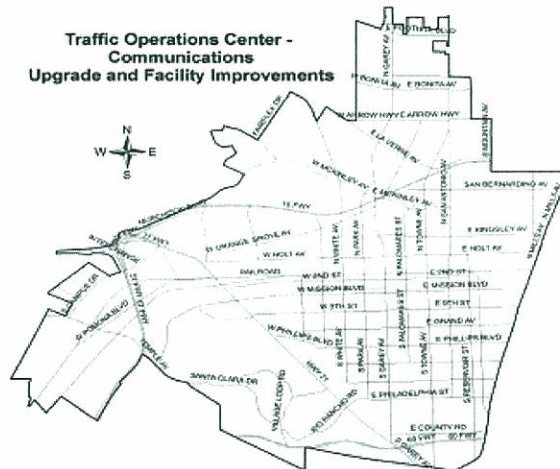
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 800,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	80,000	Total Funded \$ 400,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	160,000	Total Unfunded \$ 400,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	480,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	80,000		
Other - Specify			
Total	800,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
SCAQMD Subvention Fund (AB 2766)	85	299,915	100,000				
Total	85	299,915	100,000	-	-	-	-
Pending Unfunded Project Costs							400,000

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Signal System Improvements - Citywide

Project Description: This project provides for Citywide improvements to the City's Traffic Signals including related work at various locations including but not limited to Mission Boulevard from W.C.L. to E.C.L., Valley Avenue/Holt Avenue from W.C.L. to E.C.L., and Garey Avenue from N.C.L. to S.C.L.

Project Number:
418-2590-XXXX-76025

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY11/12 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input type="checkbox"/> Master plan _____ % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u>
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Financial Requirements:

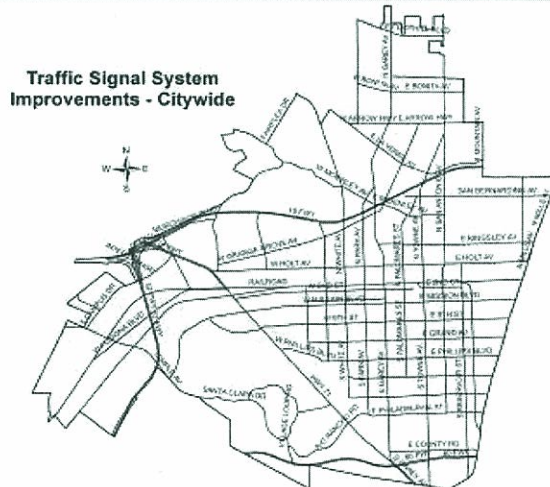
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>4,000,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	400,000	Total Funded \$ <u>208,099</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	400,000	Total Unfunded \$ <u>3,791,901</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	2,800,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	320,000		
Other - Specify	80,000		
Total	4,000,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Development Fees (Traffic and Signal)			95,000				
SCAQMD Subvention Fund (AB 2766)			113,099				
Total	-	-	208,099	-	-	-	-

Pending							
Unfunded Project Costs							3,791,901

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Transit Improvement Program - Citywide

Project Description: Initial funding for this project will provide for planning and locations priority. This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks at various locations to meet ADA regulations, and related improvements. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Routes #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.

Project Number:
216-2590-XXXXX-68545
 Department / Division
PW/Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: <u>FY11/12</u> Yr Amended: <u>N/A</u> % Completed: <u>0%</u>
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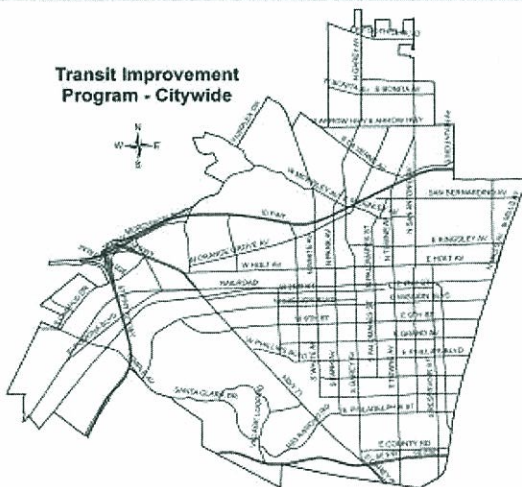
Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,257,550</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>30,000</u>	Total Funded \$ <u>25,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>30,000</u>	Total Unfunded \$ <u>1,232,550</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>216</u>
Construction	<u>1,165,050</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>30,000</u>		
Other - Environmental	<u>2,500</u>		
Total	<u>1,257,550</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Prop A			25,000				
Total	-	-	25,000	-	-	-	-
Pending							
Unfunded Project Costs							1,232,550

Project Location



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1,2,3,5	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Speed Humps - Citywide	Provides for speed humps citywide. Specific locations to be determined by priority list.	800,000	FY 10/11
	Citywide	Streetlights - Citywide	Provide for installation of streetlights in non-CDBG eligible areas citywide on a priority basis	1,678,000	FY 11/12
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford Ave)	60,000	FY 08/09
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	50,000	FY 06/07
	4,6	Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Columbia Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
4		Traffic Modification – McKinley Avenue (Orange Grove Ave and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	67,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/ Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new detection devices	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04

CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	2,3	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



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