

Street Projects





	Page #	Council Request	YTD Costs as of * 2/28/11	Remaining Budget
Streets	-			
~ Funded Projects ~				
Alley Improvements - District 1,2,3,4, and 6 (Revised FY 07/08)	1	*	1,014,253	10,236
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	2		26,589	304,301
Highway Improvements - State Route 71 To Freeway Conversion	3		60,912	538,952
Pavement Management Program - Citywide	4		106,146	41,244
Sidewalks - District 2	5		43,374	295,029
Sidewalks - District 2 (CDBG)	6	*	12,492	179,508
Sidewalks - District 3 (CDBG)	7	*	18,840	327,660
Street Improvements - Mission Blvd and SR 71 Grade Separation	8		28,152,184	18,894,168
Street Improvements - Tenth Street W/O Hamilton Boulevard	9	*	41,066	88,934
Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)	10		1,360,293	192,260
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	11		2,855,555	55,929
Street Rehabilitation - Pomona Blvd (E/O Pioneer PI to SR 71 R/W)	12	*	44,110	322,914
Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11)	13		13,470	163,832
Street/Sidewalks - District 1 and 2	14	*	12,287	210,433
Streetscape - Garey Avenue Median Beautification	15		298,662	144,703
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	16		258,113	270,887
Streetscape - Temple Avenue Median Closure	17		-	250,000
Subtotal	s:		34,318,346	22,290,990
~ Partially Funded Projects ~				
ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide	18	*	7,088	75,040
Alley Improvements - Citywide (CDBG)	19	*	7,575	583,981
Highway Improvements - Soundwalls for State Route 71	20		171,811	192,925
Holt Avenue Corridor Improvement	21		21,808	28,831
Mission Corridor Improvement	22		55,741	1,194,259
Sidewalks - District 2 and 3 (CDBG FY 10/11)	23	*	7,173	163,933
Street Improvements - American Avenue and Mountain Avenue	24		1,484	23,516
Street Improvements - Priority Water Main - Citywide	25		912,156	349,675
Street Improvements - South Campus Drive	26	*	112,814	2,011,930
Street Rehabilitation - District 2 and 5 (Phase II)	27	*	801	59,523
Street Rehabilitation - Overlay Citywide (CDBG FY 11/12)	28		-	-
Street Rehabilitation - Overlay Citywide (FY 10/11)	29		36,684	4,051,220
Street Rehabilitation - Overlay Citywide (FY 11/12)	30			-
Street Rehabilitation - Slurry Seal Citywide (FY 11/12)	31		-	-
Street Rehabilitation - Valley Blvd/Holt Ave (Temple Ave to W.C.L.)	32		15,529	38,471
Streetscape - Downtown Area	33		17,482	197,268
Study for Improvements - Cambrin Road (N/O Elwood Ave)	34	*	31,165	3,835
Subtotal			1,399,311	8,974,407
~ Unfunded Projects ~			and the second second	SECRETARIA DE CONTRA DE CONTRA PARAMENTA PARAME
Alley Improvements - Citywide	_		2	_
Median Landscaping - Arrow Hwy (W.C.L. to Orange Grove Ave)	_	*	2	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	_		-	_
Sidewalks - Citywide	_		_	_
Sidewalks - Citywide (CDBG)	_			_
Sidewalks - District 1	_	*	_	_
Sidewalks - District 1 Sidewalks - District 3 (Missing Links)		*	_	_
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	_	*	_	_
Street Improvements - Aliso Street (Garey Ave to Windsor PI)	_	*	_	
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)			N a	-
Street Improvements - Artesia Street (Maineda St to Berkeley Ave) Street Improvements - Berkeley Avenue (Willow St to Artesia St)	-			·-
Street Improvements - Benkeley Avenue (Willow St to Artesia St) Street Improvements - Bonita Avenue (Garey Ave to E.C.L.)	-			-
Street Improvements - Bonita Avenue (Garey Ave to E.C.L.) Street Improvements - Breon Street Intersection (Pavilion Dr)	-		-	-
	-			-
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	-		-	.=

		-	-		Impact to
Adopted 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	Future Operating
2011/12	2012/13	2013/14	2014/13	Deyona 2013	Operating
					Minimal
-	-	-	: -	-	Minimal Minimal
282,965		-	-	-	Minimal
40,000	-	-	-	_	15,000
40,000	_	_	_	_	Minimal
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572,000	_	_	_	-	5,000
-		=	_		Minimal
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82,707		-	-	:-	Minimal
	-	-	-	:=	Minimal
-	-	-	-	.=	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	5,000
-	-	-	-	-	6,000
	_	_	=	72	Minimal
977,672	-	-	:=.	-	
48,204		-	-	5,069,668	Minimal
143,259	-3	·	=	31,265,185	Minimal
-	-8	-	-	4,827,494	Minimal
774,000	-	-	-	5,175,361	Minimal
200,000		-	=	7,670,239	Minimal
165,979	=2	-	-	302,270	Minimal
-	-	-	-	125,000	Minimal
-	-	-	-	215,000	Minimal
•	-	_	-	2,072,916	Minimal
-	₩.	-	-	2,259,026	Minimal
284,005		515,995	-	2 400 505	30,000
90.000	- %	-	-	3,422,525	Minimal
80,000 300,000	-		-	7,120,000 1,700,000	Minimal Minimal
919,539	_	-		3,826,461	Minimal
313,333	_			985,250	30,000
_	_	_	_	65,000	Minimal
2,914,986	-	515,995	-	76,101,395	- Trining
_,,,,,,,,		5.5,555			
_	2	-	_	17,700,000	Minimal
_	~ ~	=	-	1,052,156	Minimal
-	-	= :	:=:	1,888,530	Minimal
-	-	.	-	7,500,000	Minimal
, -	-	- 3	-	18,000,000	Minimal
×.	270,000	-	.=.	-	Minimal
-	<u> </u>	4	-	1,500,000	Minimal
-	150,000	-	-	-	Minimal
·	-	-	-	250,000	Minimal
	430,500		-	-	Minimal
	392,800	-	-	-	Minimal
	-	-	-	50,000	Minimal
		=		120,000	Minimal
-	280,000	-	-	-	Minimal

	Page #	Council Nequest *	TD Costs as of 2/28/11	Remaining Budget
Street Improvements - Densmore Street	-		-	-
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	-	*	-	-
Street Improvements - La Mesa Street (7th St to 9th St)	-		16,110	-
Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	-	*	-	-
Street Improvements - Laurel Street (Erie St to Dudley St)	-	*		-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-		-	-
Street Improvements - Main Street (12th St to Grand Ave)	-	*	-	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-		-	_
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	-	*	59,543	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	-		-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-			-
Street Rehabilitation - Mission Hills Tract	-	*	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-		-	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	-		-	-
Street Rehabilitation - White Avenue (Mission Blvd to Lexington Ave)	-		-	-
Streetscape - Median Beautification - District 6 (Priority I)	-	*	-	-
Streetscape - Median Beautification - District 6 (Priority II)	_	*	-	=
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-		-	-
Subtotals	3:		75,653	-
Streets Category Totals	s:		35,793,310	31,265,397

					Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2011/12	2012/13	2013/14	2014/15	Beyond 2015	Operating
<u> </u>	-	-	-	220,000	Minimal
	260,000	-	-	-	Minimal
-	-	-	-	350,000	Minimal
-	_	-	-	580,000	Minimal
-	_	-	2	403,890	Minimal
-	410,800	-	(=	_	Minimal
-	282,000	-	-	-	Minimal
-	513,300	•	-	341,700	Minimal
-	190,000	-	-	T=	Minimal
-	-	-	-	875,000	Minimal
-	_	-	-	3,350,000	Minimal
-	245,600	_	-	(-	Minimal
-	=	_	-	420,457	Minimal
-	4,211,000	-	-	-	Minimal
	4,065,000	-	-	-	Minimal
	-	-	-	775,000	Minimal
	=	.	-	1,000,000	Minimal
-	997,500	-	· -	-	Minimal
-	-	3,410,000	-	-	Minimal
-	-	-	-	6,254,000	Minimal
7=	=	=	-	1,150,000	Minimal
72	-	-	-	5,800,000	Minimal
•	12,698,500	3,410,000	-	69,580,733	
3,892,658	12,698,500	3,925,995	-	145,682,128	



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Funded Projects





Capital Improvement Program Project Details

Project Title:	Alley	Improveme	ents - Distri	icts 1,	2, 3,	4, and 6 (F	Revised FY	07/08)	
Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 41, 40, 45A, 16, 15, 14, 43; District 2: 202, 209; District 3: 25, 26, 9; District 4: 97,98, 99, 135, 133, 134, 136, 103-107, 137; District Department / Division									
14, 43; District 2: 202 6: 75, 79, 80, 76.	, 209; District 3: 25, 2	6, 9; District 4	: 97,98, 99, 13	35, 133	, 134, 1	136, 103-107,	137; District	Departmen	nt / Division
0. 73, 79, 60, 76.							1	PW/Eng	ineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:	
▽-1 ▽-2	New	✓ No Change			Projec	ct related to:	•	Originatio	n Yr: FY04/05
☑ -3 ☑ -4	Pending	Project	Accelerated		-			2	
□ -5 ☑ -6	RFP prepared		Delayed		✓ Saf	ety & Health		Yr Amend	
Citywide	☐ In design☐ Out to Bid		nal Approp		Ma	ster plan		% Comple	eted: 99%
✓ Council Request	✓ Under Construction	Decrea	se Approp		✓ Co	uncil Goal In	nprove & Maint all	Infrastructure	
Financial Requireme	ents:								
Cost by Project (Cost	Fun	ding Si	ımmən	v	Impacto	n Future Ope	rating Costs
Land Acquisition / Rig		5001	Total Proj 0			<u>y</u> 24,489	Increase		\$
Engineering / Archite		102,449			20000 30000		Decrease		\$
Internal Costs (staff &		204,898			1,02	-	Minimal 🗹		
Construction	_	614,693			√Yes	□No		ong a to rana	
Construction Mgmt /	Inspection	81,959							
Other - Environment		20,490	-						
Total	_	1,024,489							
			Funding A	Moon	tion				
		YTD Costs	Remaining	Fis		Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/11	Budget	201		2012/13	2013/14	2014/15	Beyond 2015
CDBG (111-64449)		166,622							
CDBG (112-64449)		92,000							
CDBG (113-64449) CDBG (114-64449)		118,031 360,566							
CDBG (116-64449)		101,220							
CDBG (117-64449)		60,050							
Series "AG" Bonds Series "AN" Bonds		25,000 90,764	10,236						
Total		1,014,253	10,236		-	-	-	-	-
Pending									
Unfunded Project Co	osts								
Alley Improvements - Districts 1, 2, 3, 4, and 6 (Revised FY 07/08) WHOM WE SHARE WARNING TO SHARE WARNING									
	,		mineral of sources	TOTAL STANDARD STANDA	Correction (Correction)	1			

Page 1

Project Title: Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)											
Project Description: Penmar Lane presently dead-ends to the west of Eleanor Street without cul-de-sac or needed drainage improvements towards Palomares Street. This project will provide for the construction of drainage improvements in new drainage easement, and other relative street improvements. Project Number: 421-2590-XXXXX-81043											
	_			•			•	nt / Division			
							PW/Eng	jineering			
Council District:	Project Status	I Changes	from Drian V			Project Sta	Madiaa				
	Project Status:	✓ No Cha	from Prior Ye nae	Originatio	n Yr: FY07/08						
	Pending	Project	Accelerated		ct related to:		Yr Amend				
☐ - 5 ☐ - 6	RFP prepared In design		Delayed nal Approp		afety & Health		% Comple				
☐ Citywide ☐ Council Request	Out to Bid		se Approp		aster plan ouncil Goal	prove & Maint all	_				
	Under Construction			_ Vu	ouncii Goai						
Financial Requireme											
Cost by Project		Cost	The second second second	ding Summa	30,890	Impact o	n Future Ope				
Land Acquisition / Right of Way Total Proj Cost \$ 330,890 Increase Annual Amt \$											
Internal Costs (staff & operational expenses) 23,500 Total Unfunded \$ - Minimal ✓ Chg'd to fund # 10											
Construction		257,890	Restricted Fu	nding Yes	No						
Construction Mgmt /	Inspection _	23,500	- 8								
Other - Environment	_	2,500	_								
Total		330,890	-1								
			Funding A					-			
Fundin	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015			
Series "AG" Bonds	9	26,589	304,301	2011/12	2012/10	2010/11	2011/10	Doyona 2010			
Total		26,589	304,301	-	-	-	-	-			
Pending											
Unfunded Project C	osts ct Location	Desira	ge Improvements	. Danmar I and							
rrojek	Ct Location		ares St to Eleano								
			E TH ST ENERGY ILL E STH ST E	E-MU-9T							
	E 12TA ST SALES LA S SALES LA SALES										
		SAME	SCONSTORAY	/ /- ** -							
	F COUNTY IN COUN										
		A. San	Poss 2					Oherata			
			Page 2					Streets			

Project Title: High	way improvement	s - State Ro	ute 71 Expr	essway t	o Freeway C	onversion	(Caltrans C	oordination)		
Project Description: The purpose of this project is to: 1) provide freeway speed and capacity; 2) Relieve xisting traffic congestion; 3) Increase traffic safety; and 4) Accommodate future traffic demands resulting from egional growth. Project Number: 418-2590-XXXXX-72057 Department / Division										
This CIP project, as prestudy report by Caltran					or the preparati	on of project	Departmen PW/Eng			
			, , ,	,						
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Sta	atistics:			
☐ -1 ☐ -2	New	☑ No Chai		Origination	n Yr: FY08/09					
☐ -3 ☐ -4	Pending RFP prepared	☐ Project	Accelerated		Safety & Health		Yr Amende	ed: FY11/12		
☑ - 5 □ - 6	☐ In design	<u> </u>	nal Approp		8.5		% Comple	eted: 7%		
Citywide	Out to Bid	<u> </u>	se Approp		Master plan	prove & Maint all	_			
Council Request	Under Construction			[V]	Council Goal Im	iprove & iviaint an				
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Rig	::		-0.0	ost \$		Increase		\$		
Engineering / Architec		882,829	32.	ded \$	A comment of the comm	Decrease L		\$		
Internal Costs (staff & operational expenses) Total Unfunded \$ Minimal										
Construction			_ Restricted Fur	nding 🗹 Yes	∐ No					
Construction Mgmt / I Other - Environment	nspection _		_							
Total	-	882,829	-							
Total		002,029	-							
			Funding A		_					
Funding	Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015		
Series "W" Bonds	, 000,00(0)	60,912	94,352	2011/12	2012/10	2010/14	2014/10	Beyond 2015		
TCSP Funds		00,012	444,600	282,965	i					
· · · · · · · · · · · · · · · · · · ·										

Total		60,912	538,952	282,965	j -	-	-			
		00,912	330,932	202,900	<u>-</u>	-				
Pending Unfunded Project Co	ests									
	t Location	Express		y Conversi						
Expressway to Freeway Conversion (Caltrans Coordination)										

Project Title:		Paven	nent Manag	gement P	rogram - Cit	/wide					
system. It is a system selecting and impleme	roject Description: This project will provide for development and implementation of a pavement management ystem. It is a systematic process that provides, analyzes, and summarizes pavement information for use in electing and implementing cost-effective pavement construction, rehabilitation, and maintenance programs and rojects. Once developed, the pavement data will need to be surveyed and updated annually. Project Number: 421-2590-XXXXX-81044 Department / Division PW/Engineering										
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	atistics:				
□ -1 □ -2	New	☐ No Char	nge		ect related to:		Originatio	on Yr: FY06/07			
☐ -3 ☐ -4 ☐ -5 ☐ -6	☐ Pending ☐ RFP prepared	☐ Project Accelerated ☐ Safety & Health ☐ Yr Amended:						ded: FY11/12			
☑ Gitywide	✓ In design Out to Bid	200	nal Approp		Master plan		% Compl	eted: 57%			
Council Request	Under Construction	Decreas	se Approp	V	Council Goal Im	prove & Maint al	I Infrastructure				
Financial Requirements:											
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs											
Land Acquisition / Ri	3)	450.000	- E-7	ost \$		Increase	,	1\$			
Engineering / Architecture159,282											
Internal Costs (staff & operational expenses) 28,109 Total Unfunded \$ Minimal Chg'd to fund # 101 Construction Restricted Funding Yes No											
Construction Mgmt /	Inspection —		_ Restricted Fur	naing E res	S 🗀 110						
Other - Environment			700 700								
Total											
			Funding A	Mocation	l [®]						
Fundin	a Source(s)	YTD Costs as of 02/28/11	Remaining	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan			
Series "AG" Bonds	g Source(s)	82,390	Budget	2011/12	2012/13	2013/14	2014/15	Beyond 2015			
Prop C		23,756	41,244	40,000	0						
340-2-0-1											
Total		106,146	41,244	40,000) -		_				
	osts						3				
Project Location Pavement Management Program - Citywide Program - Citywide											

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Capital Improvement Program Project Details

Project Title:			Sidev	valks	- Dist	trict 2			
	This project will constr Tenth Street west of Ha								Number: XXXX-76016
									nt / Division
								100 100 100 100 100	gineering
									,
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:	
□-1 ☑-2	☐ New	✓ No Char	nge		Projec	ct related to:		Originatio	on Yr: FY99/00
	Pending	Project	Accelerated		•			Yr Ameno	0. VOC
☐ - 5 ☐ - 6	RFP prepared	The second secon	Delayed		✓ Saf	fety & Health			
Citywide	☐ In design☐ Out to Bid		nal Approp		✓ Master plan Sidewalk			% Comple	eted: 13%
Council Request	✓ Under Construction	☐ Decreas	se Approp		☑ Co	uncil Goal Im	prove & Maint all	Infrastructure	
Financial Requireme	ents:								
Cost by Project (Categorization	Cost	Fun	ding S	ummar	у	Impact o	n Future Ope	rating Costs
Land Acquisition / Rig	ght of Way	1	Total Proj C	Cost \$	30	38,403	Increase	Annual Amt	t \$
Engineering / Archite	cture	6,800	Total Fun	ded \$	33	38,403	Decrease	ľ	
Internal Costs (staff &	operational expenses)	3,589	Total Unfun				Minimal 🗹		
Construction	·	314,329	Restricted Fu	nding	✓ Yes	No			
Construction Mgmt /	Inspection	8,685	-						
Other - Environment	-	5,000	-						
Total		338,403	-						
		\/TD 0 .	Funding A						
	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget		1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
CDBG (112-76016) CDBG (213-76016)		22,454	28,230						
CDBG (213-76016)		10,460 10,460	99,392 56,540						
CDBG (112-76016)		14,155	1,455						
CDBG (213-76016)			109,412						
Total		43,374	295,029		-	-	-	-	-
Pending									
Unfunded Project Co	osts								
Projec	t Location		Sidewalks - Dis	strict 2					
Sidewalks - District 2 W-107 97 Water 1									

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Streets

Capital Improvement Program Project Details

Project Title: Sidewalks - District 2 (CDBG)									
#2, Buena Vista, Seco	This project provides for nd to Third; #44, Muir e 3, Third Street (Buena V	ast of Rebecc	a; #45 Fernle						Number: XXXX-64547
								Departmen	nt / Division
								PW/Eng	ineering
Council District:	Project Status:	Changes f	from Prior Ye	ear:			Project Sta	ntistics:	
☐ -1 <a> - 2	New	✓ No Char			Projec	ct related to:		Originatio	n Yr: FY06/07
3 4	Pending RFP prepared		Accelerated		□ Saf	fety & Health		Yr Ameno	led: FY11/12
5 6	☐ In design	Project I	nal Approp		Safety & Health Sidewalk			% Comple	eted: 7%
Citywide	Out to Bid		e Approp			ster plan			
✓ Council Request	✓ Under Construction				✓ Co	uncil Goal Im	prove & Maint all	Inirastructure	
Financial Requireme	ents:								
Cost by Project 0		Cost			ummar		Impact o	n Future Ope	
Land Acquisition / Rig	- NO. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	Mark II. Washington	Total Proj C			92,000	Increase		\$
Engineering / Archite		20,000	-				Decrease \square		\$
Internal Costs (staff & d	operational expenses)	20,000	Total Unfun				Minimal 🗹	Chg'd to fund	#101
Construction	_	129,500	_ Restricted Fu	inding	✓ Yes	∐ No			
Construction Mgmt /	Inspection	20,000	- 2						
Other - Environment	_	2,500	<u>-</u> 8						
Total		192,000	-						
			Funding A						
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget		cal 1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
CDBG (112-64547)		12,492	179,508						
									<u> </u>
Total		12,492	179,508		-	-	-	-	-
Pending									
Unfunded Project Co									
	et Location	A 340 S. M. S. C.	MARKABOO SE W	E (40 ST		u.			

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Project Title: Sidewalks - District 3 (CDBG)										
Project Description: This project provides for the construction of missing sidewalk segments at the following locations: Fernleaf west of Towne. The improvements will include but not be limited to the construction of sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal 113-2590-XXXXX-64547										
and curb access ramp			V	• 1000 1000 1000 1000 1000 1000 1000 10			V (C) C (N) - C) - V(C) - L	nt / Division lineering		
						Ī		<u> </u>		
Council District:	Project Status:	Changes	from Prior Y	ear:		Project Sta	itistics:			
1 2	New	✓ No Cha	-	Pro	ject related to:		Origination	n Yr: FY06/07		
	Pending RFP prepared	1000	Accelerated Delayed	Ιn	Safety & Health		Yr Amend	ed: FY11/12		
☐ - 5 ☐ - 6 ☐ Citywide	In design		nal Approp		Master plan	Sidewalk	% Comple	eted: 5%		
✓ Council Request	☐ Out to Bid☐ ☐ Under Construction☐	Decreas	se Approp			nprove & Maint all	Infrastructure			
Financial Requireme	nts:									
Cost by Project C	Categorization	Cost	Fun	ding Summ	ary	Impact o	n Future Ope	rating Costs		
Land Acquisition / Rig	-			Cost \$		Increase	Annual Amt	\$		
Engineering / Archite	-	34,650		ded \$		Decrease		\$		
Internal Costs (staff & c	operational expenses)	69,300	-	ded \$		Minimal 🗹	Chg'd to fund	#101		
Construction Mgmt / I	nenection -	207,900 27,720	-	nding 🗹 Ye	S NO					
Other - Environment	napection _	6,930	_							
Total		346,500	-							
			Funding A	Allocation	1					
Funding	. Co(a)	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
CDBG (113-64547)	source(s)	as of 02/28/11 18,840	Budget 287,478	2011/12	2012/13	2013/14	2014/15	Beyond 2015		
CDBG (213-64547)		10,040	40,182							
Total		18,840	327,660		-	_	_			
Pending										
Unfunded Project Co										
Projec	t Location	Side	walks - District	3 (CDBG)						
Sidewalks - District 3 (CDBG) Sidewalks - District 3 (CDBG)										

Street Improvements - Mission Boulevard and SR 71 Grade Separation

Capital Improvement Program Project Details

Project Title: Street Improvements - Mission Boulevard and SR 71 Grade Separation										
Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for egional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in 418-2590-XXXXX-67716										
grant application proc	edures to fully fund this	s project.					Departmer	nt / Division		
							PW/Eng	gineering		
Council District:	Project Status:	Changes fr	om Prior Yea	ar:		Project Sta	itistics:			
☑ -1 □ -2	☐ New	☐ No Change	2	Pro	iect related to:		Originatio	n Yr: FY96/97		
-3 -4	Pending	☐ Project Acc	celerated				AND			
☑ -5 □ -6	RFP prepared	Project De	layed	✓	Safety & Health		Yr Amend	ded: FY11/12		
☐ Citywide	In design	✓ Additional	Approp		Master plan		% Comple	eted: 59%		
Council Request	☐ Out to Bid☐ Under Construction	☐ Decrease /	Approp		Council Goal	mprove & Maint al	Infrastructure			
council request	Under Construction									
Financial Requireme	ents:									
Cost by Project	Categorization	Cost	Fun	ding Summ	ary	Impact o	n Future Ope	rating Costs		
Land Acquisition / Ri	ght of Way	4,726,600	Total Proj C	ost \$ 47	,618,352	Increase 🗸	Annual Amt	\$ 5,000		
Engineering / Archite	ecture	4,098,824	Total Fun	ded \$ 47	,618,352	Decrease	Annual Amt	\$		
Internal Costs (staff &	operational expenses)	925,000	Total Unfun	ded \$	_	Minimal 🗌				
Construction	And a second of the second to the second	33,169,728	Restricted Fu	12						
Construction Mgmt /	Inspection	4,356,000								
Other - Environment		342,200								
Total	-	47,618,352								
Total		47,010,332								
			Funding Al		—					
Fundin	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015		
Gas Tax Funds		488,757								
STP-L TCRP		4,632,322 8,304,631	2,951,458					<u> </u>		
Prop C & Reserve (N	MOU#PACLRPOM04)	12,407,069	8,095,369 5,978,931	572,00	0			 		
FHWA Funds (Omnib		589,248	574,903	072,00						
SAFETEA - LU (Fede	ral Misc Demo STL)	1,730,157	1,293,507							
Total		28,152,184	18,894,168	572,00	0 -	-	-			
Pending										
Unfunded Project C										
Proje	ct Location									
Stre	et Improvements - Mission and SR 71 Grade Separa				Street Improvement	ents - Mission Bo Grade Separatio				
	10 FRW	7	i		und on 77					
		TAMBERIE		1		A PARTY OF THE PAR				
		GROVE AVE.	(A)		7	Mily life the				
				1/1	# XO - 1 C	3	32.2	N		
	HOLE AVE			- Antes		TOB FELL ON				
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Page 8

Streets

Project Title:	Project Title: Street Improvements - Tenth Street W/O Hamilton Boulevard									
Project Description: terminus of Tenth Stre	Construction of new co eet west of Hamilton Bo	urb, gutter, sid ulevard.	ewalk, drive a	pproa	ch and p	pavement at th	ne westerly	00 000 00 000 000 000 000 000 000 000	Number: XXXX-81013	
								Departme	nt / Division	
									gineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	tistics:		
□ -1 ☑ -2	New	☑ No Cha		- 1	Projec	ct related to:		Originatio	n Yr: FY03/04	
☐ - 3 ☐ - 4	Pending RFP prepared	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Accelerated			ety & Health		Yr Ameno	ded: FY11/12	
□ - 5 □ - 6	☐ In design	No. of the second	Delayed nal Approp			Alle	/ Improvement	% Comple	1.0000000000000000000000000000000000000	
Citywide	Out to Bid	1000000	se Approp			ster plan			eted. 0270	
✓ Council Request	✓ Under Construction				☑ Coi	uncil Goal Imp	prove & Maint all	Intrastructure		
Financial Requireme	ents:									
Cost by Project		Cost	Fun	ding S	ummar	У	Impact o	n Future Ope		
Land Acquisition / Ri	E		Total Proj C	-	7	30,000	Increase		t\$	
Engineering / Archite		13,000	 -	7			Decrease \square		t\$	
Internal Costs (staff &	operational expenses)	26,000	 :	-			Minimal 🗹	Chg'd to fund	1#101	
Construction	_	78,000	_	nding	✓ Yes	∐ No				
Construction Mgmt /	Inspection	13,000	_							
Other - Environment	-	120,000	-							
Total		130,000	-							
-			Funding A					,		
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	- 200	cal 1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	
Series "AG" Bonds		41,066	88,934				,			
Total		41,066	88,934		-	-	-	-	-	
Pending	1									
Unfunded Project Co										
Projec	ct Location		Street Improvemen W/O Hamilton Boul	evard	⊊ 951 8F					
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		April 19	Water Math at	DA GAT	F\$ 419 S	kT				
		as emailed	D SENTE ST SM 10TH	ST EGW	E STHEST CRITE E STHEST SOTH ST TO LET					
		and s	P P WINN							
		No.	S C M CHATTLE BY AL	\$						
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			WIENHOTONIA)							
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Project Title:	Street I	mproveme	nts - Town	e Ave	enue (Phillips Blv	d to Rivers	side Dr)		
Lexington Avenue to F County to Riverside D	This project provides f Riverside Drive not excl rive as additive alterna	uding paveme te.	ent overlay, si	dewalk	s, curb	ramps and st	reet lights.	Project 208-2594-X	Number	
	Lexington to Riverside ic devices, utility boxes							Departme	nt / Divis	ion
	s to Lexington) is comp		grade, adjus	ot sewe	i illalli	iole to grade.	[Filase I.	PW/Eng	gineering	J
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Sta	itistics:		
☐ - 1 ☐ - 2	New	✓ No Cha	nge		Proje	ct related to:		Originatio	n Yr:	FY02/03
√ - 3	Pending RFP prepared		Accelerated					Yr Ameno		FY10/11
☐ - 5 ☐ - 6	In design		Delayed		200	fety & Health	Sidewalk			88%
Citywide	Out to Bid		nal Approp se Approp		✓ Ma	aster plan		% Comple	eled:	00%
Council Request	✓ Under Construction				☑ Co	ouncil Goal Im	prove & Maint all	Infrastructure		
Financial Requireme	nts:									
Cost by Project (Categorization	Cost	Fur	nding S	ummar	у	Impact o	n Future Ope	rating C	osts
Land Acquisition / Rig	ght of Way		Total Proj (Cost \$	1,5	52,553	Increase	Annual Am	t \$	
Engineering / Archite	cture _	155,255	Total Fun	ded \$ _	1,5	52,553	Decrease			
Internal Costs (staff & d	pperational expenses)	310,511	Total Unfun	ded \$			Minimal <	Chg'd to fund	#	101
Construction	-	931,532	Restricted Fu	ınding	✓ Yes	☐ No				
Construction Mgmt / I	nspection	124,204	5							
Other - Environment	_	31,051	-							
Total		1,552,553	-							
			Funding A	Alloca	ation					
Funding	· Source(a)	YTD Costs	Remaining	1000000	scal	Plan	Plan	Plan	Pla	
Gas Tax Funds	Source(s)	as of 02/28/11 168,389	Budget	201	1/12	2012/13	2013/14	2014/15	Beyond	1 2015
Series "AG" Bonds		235,135								
Series "AD" Bonds		92,029								
2009 ARRA Stimulu Prop 42 (FY 08/09)	S	824,740 40,000	192,260						-	
Total		1,360,293	192,260		-	-	-	-		-
Pending Unfunded Project Co	- to									
	t Location	Street In	provements -	Towne	Avenue					
110,00	LEGORION		lips Blvd to Riv							
		200 CT SECTION S	TOTAL AND THE STORY OF THE STOR	OAV 6 TWO SE	ST AND					

Capital Improvement Program Project Details

Project Title:	Project Title: Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)										
Project Description: city limit to Orange Gr	Provide for grinding, a rove Avenue.	asphalt resurfa	cing and restr	iping of Wh	ite Avenue fron	the north		Number: XXXX-81035			
,							Departmer PW/Eng	nt / Division lineering			
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project St	atistics:				
√ -1	☐ New	☐ No Cha	nge	Pro	ject related to:	er all e • Tring element	Origination	n Yr: FY03/04			
☐ - 3 ☐ - 4	Pending RFP prepared		Accelerated		Safety & Health		Yr Amend	ed: FY11/12			
☐ -5 < ✓ -6	☐ In design	☐ Project ✓ Addition	Delayed				27 27 1	20100			
Citywide	Out to Bid		se Approp		Indicate plan						
Council Request	✓ Under Construction				Council Goal	πριονέ α ivialit ai	Illiastructure				
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fun	ding Sumn	nary	Impact o	on Future Ope	rating Costs			
Land Acquisition / Ri	-		Total Proj C	Cost \$2	,994,191	Increase		\$			
Engineering / Archite	_	299,419	_	ded \$2	,994,191	Decrease _		\$			
Internal Costs (staff &	operational expenses)	598,838	-	ded \$		Minimal <	Chg'd to fund	#101			
Construction	_	1,796,515	_	nding 🗹 Ye	s No						
Construction Mgmt / Inspection239,535_											
Other - Environment	_	59,884									
Total	_	2,994,191									
			Funding A	Allocatio	n						
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015			
Series "AG" Bonds		82,976		82,70	7						
2009 ARRA Stimulu Prop 42 (FY 08/09)		2,648,504 116,158	55,929								
Prop 42 (FY 09/10)		7,917									
Total		2,855,555	55,929	82,70	7 -	-	-				
Pending			33,023								
Unfunded Project Co	osts										
Projec	ct Location				Lried						
		Street Improve	ements - White								
		Avenue G	(N.C.L. to irove Ave)	9,000							
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		-XX/									

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Streets

Project Title:	Street Re	habilitation	- Pomona	Boule	vard (E/O Pione	er PI to SP	771 R/W)	
Project Description: feet east of the centerling Roselawn Street to SR	ne intersection of Pior	neer Place to w	est side of Ro	selawn			421-2590-X	Number: XXXX-81052 nt / Division gineering
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Sta	tistics:	
 ✓ - 1 ─ - 3 ─ - 4 ─ - 5 ─ Citywide ✓ Council Request 	New Pending RFP prepared In design Out to Bid Under Construction	Project I	Accelerated	prove & Maint all	Origination Yr Amend % Comple	ded: FY11/12		
Financial Requiremen	nts:	•		•				
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Cost Land Acquisition / Right of Way Total Proj Cost \$ 367,024 Increase								
			Funding A	llocat	ion			
Funding Series "AG" Bonds	al Plan 12 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015				
Total		44,110	322,914				_	
Pending								
Unfunded Project Co	sts							
Projec		BOUND AND AND AND AND AND AND AND AND AND A	WALLEY HAND	to SIL 73 RV	W HELT AV			

Project Title:		nabilitation						(FY 70/77)			
Project Description: replacement of pavement	223-2590-X Departmen	Project Number: 223-2590-XXXXX-67902 Department / Division PW/Engineering									
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:			
□-1 □-2	New	✓ No Char			Projec	t related to:	•	Originatio	on Yr: FY09/10		
-3 -4	Pending			Yr Ameno							
☐ - 5 ☐ - 6	RFP prepared In design	1000	Delayed			ety & Health					
☑ Citywide	Out to Bid	No. of the last of	nal Approp se Approp		✓ Mas	ster plan Pavem			eted: 8%		
Council Request	✓ Under Construction	Decreas	е Арргор		✓ Cou	ıncil Goal Imp	prove & Maint all	Infrastructure	•		
Financial Requireme	nts:										
Cost by Project C	Categorization	Cost	Fun	ding S	ummary	/	Impact c	on Future Ope	erating Costs		
Land Acquisition / Rig	ht of Way		_ Total Proj C	Cost \$ _	17	7,302	Increase	Annual Am	t \$		
Engineering / Archited	cture _	17,730	Total Fund	ded \$ _	17	7,302	Decrease		it \$		
Internal Costs (staff & o	perational expenses)	35,460			Minimal	Chg'd to fund	d#101				
Construction106,381 Restricted Funding ✓ Yes No											
Construction Mgmt / Inspection14,184_											
Other - Environment	_	3,546	_								
Total	Total177,302_										
			Funding A	Alloca	ation						
Funding	Course(s)	YTD Costs as of 02/28/11	Remaining		cal 1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan		
Prop 42 Funds (FY (Source(s)	13,470	Budget 62,327	201	1/12	2012/13	2013/14	2014/15	Beyond 2015		
Prop 1B (Round 2)	50/10/	10, 110	101,505								

									+		
Total		12.470	162 922								
Total		13,470	163,832		-	-	-	-	-		
Pending Unfunded Project Co	sts										
	t Location				- Пс						
Projec	:	Stroot Rohabilitations -	Citywide (FY 10)	All)	A STATE OF THE PROPERTY OF THE	5					

Project Title:		S	treet/Side	valks	- Dist	rict 1 and 2	?			
and curb access ramp	This project will provious in Districts 1 and 2. St: Myrtle to Hamilton)	District 1: Side	walk around l	Kellogg	Schoo	I (\$15,000) D	istrict 2:	Project 213-2590-X	Number:	90
19 (7th St.: Buena Vis							,,	Departme	nt / Division	
								13757	gineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	itistics:	- I	
☑ -1 ☑ -2	☐ New	✓ No Char	nge		Projec	t related to:		Originatio	n Yr: FY(07/08
-3 -4	Pending	Project	Accelerated		1 10,00	rolated to.		1.7		
56	RFP prepared	☐ Project	Delayed		✓ Safe	ety & Health		Yr Ameno	iea: FY1	11/12
☐ Citywide	☐ In design ☐ Out to Bid		nal Approp		Mas	ster plan		% Compl	eted: 6	i%
✓ Council Request	✓ Under Construction	Decreas	se Approp		✓ Cou	ıncil Goal Imp	prove & Maint all	Infrastructure		
Financial Requireme	ents:									\neg
Cost by Project (Categorization	Cost	Fun	ding S	ummary	/	Impact o	n Future Ope	rating Cost	s
Land Acquisition / Rig	ght of Way		Total Proj C	Cost \$	22	2,720	Increase	Annual Am	t\$	
Engineering / Archite	cture	22,272	Total Fun	ded \$	22	2,720	Decrease		t \$	
Internal Costs (staff &	operational expenses)	44,544	_				Minimal 🗹			101
Construction		133,632	-	_						
Construction Mgmt /	Inspection	17,818	-	-						
Other - Environment		4,454	7.							
Total	_	222,720								
										_
		\/TD 6 .	Funding A							
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget		cal 1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 20	15
CDBG (111-64590)		12,287	2,713							
CDBG (112-64590)			207,720							
-		-								
·										
Total		12,287	210,433		-	-	_	-	-	
Pending										司
Unfunded Project Co	osts									$\exists I$
Projec	t Location	Street/	Sidewalks - [District	1 and	2				_
4007		72	1			Carlott				51
		2 10	ROUN CLUS DR	E TO	RAMP					
		Time.	AFROYON	AUREL	AV F	A DE				
	·· cRAN	艾薯。	A SE	WHOLTAN		2 1				
	"ENTERLY		W 2NE ST	1	W JRD ST	EJRD ST				
	No.	SO WANTER BANK	Messon-	W7	MISSION B.V TH ST W? TH ST _	TH ST ESTH ST				
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			*	A.E.		6 4(3)				
					WLEXING	HOTOLAY				
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						Star I				
						W.				

Project Title:		Streetscap	pe - Garey	Aver	nue Me	edian Beau	tification		
Project Description: the 60/71 freeway inte the Pomona Ranch Pl	rchange project. The r								Number: XXXX-72016
								Departmen	nt / Division
								5.	ineering
								1 44/11/9	Jineering
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project Sta	atistics:	
<u></u>	□ New	✓ No Char							
12 34	Pending		Accelerated		Projec	t related to:		Originatio	n Yr: FY98/99
☐ -3 ☐ -4 ☑ -5 ☐ -6	RFP prepared	Project I			Saf	ety & Health		Yr Amend	led: FY11/12
	☐ In design		al Approp		Пма	ster plan		% Comple	eted: 67%
☐ Citywide	Out to Bid	_	e Approp			• 100	prove & Maint all		1,00,000,000,000
Council Request	✓ Under Construction				✓ Coı	uncil Goal Imp	prove & Maint an	mirastructure	
Financial Requireme									
Cost by Project (Cost			ummar		Impact c	n Future Ope	rating Costs
Land Acquisition / Rig	ght of Way		Total Proj C	ost \$_	44	13,365	Increase <	Annual Amt	\$5,000_
Engineering / Archite	cture _	30,000	Total Fund	ded \$ _	44	13,365	Decrease	Annual Amt	\$
Internal Costs (staff &	operational expenses)	50,000	Total Unfund	ded \$ _			Minimal	Chg'd to fund	# 256
Construction	_	317,365	Restricted Fu	nding	✓ Yes	☐ No			
Construction Mgmt /	Inspection	40,000							
Other - Environment		6,000	7.23 						
Total	_	443,365							
			Funding A	Moca	ation				
		YTD Costs	Remaining		scal	Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/11	Budget		1/12	2012/13	2013/14	2014/15	Beyond 2015
Series "AD" Bonds		11,003	75,497						
Series "AG" Bonds			6,365						
Series "W" Bonds		127,659	62,841						
MTA Grant		160,000							
Total		298,662	144,703		-	-		-	-
Pending Unfunded Project Co	nete								
	t Location					ey Avenue			
			Me	ا dian	Beautii ∽⁄હ્	ication -			
			A Margarett	BLUO Phy	WES DR				
		A LET LINE		J.	OS FELIS D	N. C. S.	W	N E	
				300	DE E	OLDPOMO	when "	s E	
	,						De Bright M.		
					~	THE PROPERTY OF THE PROPERTY O	and FWC	1	
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Project Title:	Stre	etscape - G	arey Aven	ue/SR 60/S	R 71 Slope	Beautifica	ntion			
interchange near sout	The City of Pomona hutification project for String Garey Avenue. As a	tate Route 60 a	ind State Rou	te 71 slopes i	in the vicinity of	of its	Project N 418-2590-XX			
\$58,000.							Departmen	t / Division		
							PW/Eng	neering		
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	atistics:			
☐ -1 ☐ -2	New	✓ No Char	17-0	Proje	ct related to:		Origination	Yr: FY01/02		
☐ -3 ☐ -4	Pending RFP prepared		Accelerated		fety & Health		Yr Amende	ed: FY11/12		
☑ -5 □ -6	☐ In design	Project Addition	nal Approp				% Comple	ted: 49%		
Citywide	Out to Bid		e Approp		aster plan	nrove & Maint all	_			
Council Request Under Construction Council Goal Improve & Maint all Infrastructure										
Financial Requireme	ents:									
Cost by Project		Cost		ding Summar			n Future Oper			
Land Acquisition / Ri					29,000	Increase <				
Engineering / Architecture 50,000 Total Funded \$ 529,000 Decrease Annual Amt \$										
Internal Costs (staff & operational expenses) 60,000 Total Unfunded \$ - Minimal Chg'd to fund # 101 Construction 359,000 Restricted Funding Yes No										
Construction Construction Mgmt /	Inspection -	359,000 40,000	_ Restricted Fu	naing 🖭 res	□ио					
Other - Environment	mspection _	20,000	-							
Total	_	529,000	-							
		520,000	-							
			Funding A							
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015		
Series "W" Bonds	9	58,000	Duagot	2011/12	2012/10	2010/14	2014/10	Boyona 2010		
Federal TEA Grant	(Sen. Soto)	175,113	266,887							
Series "AG" Bonds Series "AN" Bonds		25,000	4,000							
Series Air Bollus		25,000								
Tatal		050 440	070 007							
Total		258,113	270,887		-	-	-			
Pending Unfunded Project Co	osts									
	ct Location	Str	eetscape -	Garey Aven	use/SR 60/					
				pe Beautific						
			The state of the s	PHYLLUS DIS	01.00	W W	N E			
			Page 16					Streets		

Project Title:	Project Title: Streetscape - Temple Avenue Median Closure									
	This project will close Shilo Business Park, by								Number: XXXX-83029	
								Departme	nt / Division	
								PW/Eng	gineering	
Council District:	Duning t Chature	T Observes	f D-1 V	T			5			
	Project Status:		from Prior Y	ear:			Project Sta			
☐ -1 ☐ -2	Pending	☐ No Cha	nge Accelerated		Projec	ct related to:		Originatio	n Yr: FY10/11	
☐ -3 ☐ -4 ☑ -5 ☐ -6	RFP prepared		Delayed		Saf	ety & Health		Yr Amend	ded: FY11/12	
☐ Citywide	☑ In design	Addition	nal Approp		Ma	ster plan		% Comple	eted: 0%	
Council Request	Out to Bid Under Construction	☐ Decreas	se Approp				prove & Maint all	— Infrastructure		
						uncii doai				
Financial Requireme										
Cost by Project		Cost	Fun	nding S	ummar	У	Impact o	n Future Ope		
Land Acquisition / Ri	-		_ Total Proj (50,000	Increase		t\$	
Engineering / Archite	-	30,000		-		50,000	Decrease \square		:\$	
Internal Costs (staff &	operational expenses)	25,000	_	_			Minimal 🗹	Chg'd to fund	101	
Construction		185,000	_ Restricted Fu	ınding l	✓ Yes	∐ No				
Construction Mgmt / Other - Environment	Inspection _	10.000								
Total	-	10,000 250,000								
Total		250,000	_							
			Funding A	Alloca	tion					
Fundin	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fis 201		Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	
Series "AN" Bonds			250,000							
					-				 	
									<u> </u>	
Total		-	250,000		-	-	=	-	-	
Pending										
Unfunded Project Co										
Projec	ct Location		Streetsca							
	À			dian C	iosure iosure					
		4505 P. S.	W FE					X		



Partially Funded Projects





Project Title:	Project Title: ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide										
Disabiliity Act (ADA) re	This project will provide accessible pate 438; District 2: 313; D	de for improven h of travel alon	nents at alley g City sidewa	intersections lks, alleys and	by providing A	American ections.	Project N 213-2590-XX	Number:			
	•						Departmen	t / Division			
							PW/Engi	ineering			
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	tistics:				
□-1 □-2	☐ New	☐ No Chai	nge	Proie	ct related to:		Origination	Yr: FY10/11			
	Pending		Accelerated Delayed				Yr Amende	100 100 00000			
☐ -5 ☐ -6	RFP prepared In design	fety & Health									
☑ Citywide	Out to Bid	ster plan		% Comple	ted: 0%						
Under Construction □ Decrease Approp □ Council Goal □ Improve & Maint all Infrastructure □ Council Goal □ Decrease Approp □ Council											
Financial Requireme	ents:	•									
Cost by Project	Categorization	Cost	Fun	ding Summar	у	Impact o	n Future Oper	ating Costs			
Land Acquisition / Ri	ght of Way		Total Proj C	ost \$ 5,2	00,000	Increase	Annual Amt	\$			
Engineering / Archite	ecture	520,000	_ Total Fund	ded \$1	30,332	Decrease	Annual Amt	\$			
Internal Costs (staff &	operational expenses)	1,040,000	Total Unfun	ded \$5,0	69,668	Minimal 🔽	Chg'd to fund	#101			
Construction	_	3,120,000	_ Restricted Fu	nding 🗹 Yes	No			EF CONTROL CONTROL TO THE PERSON			
Construction Mgmt /	Inspection	416,000	_,								
Other - Environment		104,000	_								
Total	_	5,200,000									
			Funding A	Mocation							
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan			
	g Source(s)	as of 02/28/11	Budget	2011/12	2012/13	2013/14	2014/15	Beyond 2015			
CDBG (111-64646) CDBG (112-64646)			45,000 20,000	48,204							
CDBG (114-64646)		7,088	10,040								
Total		7,088	75,040	48,204	-	-	-	:-			
Pending	y										
Unfunded Project Co					_			5,069,668			
Projec	ct Location				Cal-						
			sible Path of T								
			Ramps - Čitywi	3773 A	Annual Charles						
			w.d.e	~ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							
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			- Parket	No.							
			300	V HOLTAL	E THOUSE						
	Suppose the suppos										
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		V	4		COMPR						
				1							
			Page 18					Streets			

Capital Improvement Program Project Details

Project Title: Alley Improvements - Citywide (CDBG) Project Description: This project will provide for the construction of alley improvements at various locations citywide. The Project Number: improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 45A,44, 47, 48, 51, 52, 53, 55, 72, 2-8, 10, 11, 17, 18, 24-33, 36, 38 213-2590-XXXXX-64645 39, 42, 45, 46, 50-56 & 73; District 2: 435, 427, 386, 389, 387, 170, 454, 394, 399, 398, 421, 400, 392, 447, 213, 465, 469, Department / Division 186, 453, 412, 203, 204, 442, 443, 384, 173, 175, 179, 181-182, 423-427, 445, 455, 188-191, 193, 196, 198, 199, 201, 208, PW/Engineering 217-221, 436-439, 446, 447-453, 405, 409, 471 & 499; District 3: 12, 24, 8, 21, 27, 7 & 30; District 4: 137, 87, 108-110, 89, 88, 85, 84, 81, 16, 21, 22, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-80, 82, 83, 100-102, 111, 113-123, 126, 132 & 127-130; District 5: 1; District 6: 83, 2, 3, 81 & 82 **Council District: Project Status:** Changes from Prior Year: **Project Statistics:** New ☐ No Change □ - 1 ☐ - 2 Project related to: Origination Yr: FY10/11 Pending Project Accelerated \square - 3 - 4 Yr Amended: FY11/12 RFP prepared Safety & Health Project Delayed ☐ - 5 - 6 ✓ In design ✓ Additional Approp % Completed: 0% Master plan ✓ Citywide Out to Bid Decrease Approp Improve & Maint all Infrastructure ✓ Council Request Council Goal ■ Under Construction Financial Requirements: Cost by Project Categorization Cost **Funding Summary** Impact on Future Operating Costs Land Acquisition / Right of Way 32,000,000 Increase Total Proj Cost \$ Annual Amt \$ Engineering / Architecture 4,800,000 Decrease Total Funded \$ 734,815 Annual Amt \$ Internal Costs (staff & operational expenses) Minimal 🗹 4,800,000 Total Unfunded \$ 31,265,185 Chg'd to fund # 101 Restricted Funding Yes No Construction 19,200,000 Construction Mgmt / Inspection 2,560,000 Other - Environment 640,000 Total 32,000,000 **Funding Allocation** YTD Costs Fiscal Remaining Plan Plan Plan Plan 2011/12 Funding Source(s) as of 02/28/11 Budget 2012/13 2013/14 2014/15 Beyond 2015 CDBG (111-64645) 55,000 CDBG (112-64645) 7.575 12,425 CDBG (113-64645) 71,501 143,259 CDBG (114-64645) 135,000 CDBG (116-64645) 145,055 CDBG (213-64645) 75,000 CDBG (117-64645) 90,000 143,259 7,575 Total 583,981 Pending **Unfunded Project Costs** 31,265,185 **Project Location** Alley improvements -Citywide (CDBG)

Page 19

Project Title:	H	lighway Im	orovement	s - So	undv	alls for Sta	ate Route 7	1		
Project Description:Complaints from citizens living along State Highway Route 71 are being received since the completion of the new 60 / 71 interchange. Meetings with the state indicate several years wait before soundwalls can be completed. By agreement, the City can pre-construct such facilities and be reimbursed when state funding becomes available.Project Number: 418-2590-XXXXX-67819										
									gineering	
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Sta	itistics:		
☐ - 1	New	□ No Cha			Projec	ct related to:		Originatio	n Yr: FY99/00	
-3 -4	Pending	100000000000000000000000000000000000000	Accelerated							
5 6	RFP prepared In design	1	Delayed		Sa	fety & Health		Yr Ameno		
Citywide	Out to Bid	The state of the s	nal Approp se Approp		Ma	ster plan		% Comple	eted: 3%	
Council Request	Under Construction	Decreas	ье Арргор		✓c₀	uncil Goal Im	prove & Maint all	Infrastructure	a	
Financial Requireme	nts:									
Cost by Project (Categorization	Cost	Fur	ding S	ummar	у	Impact o	n Future Ope	rating Costs	
Land Acquisition / Rig	ght of Way		Total Proj (Cost \$ _	5,19	92,230	Increase	Annual Am	:\$	
Engineering / Archite	cture _	467,301	_ Total Fun	ded \$ _	36	64,736	Decrease	Annual Am	:\$	
Internal Costs (staff & d	operational expenses)	207,689	 >	(C)		27,494	Minimal 🗹	Chg'd to fund	1#101	
Construction	Construction 4,153,784 Restricted R					☐ No				
Construction Mgmt /	nspection	259,612	_							
Other - Environment	_	103,845	_							
Total		5,192,230	-							
			Funding /	Alloca	tion					
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fis 201		Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	
Series "W" Bonds		171,811	192,925							
									 	
									<u> </u>	
Total		171,811	192,925		-	-	-	-	-	
Pending								,		
Unfunded Project Co									4,827,494	
Projec	t Location	7	Highway Impro			ndwalls				
FINANCIA ME SOURCE ON THE STANCE OF THE STA										

Project Title:		Но	olt Avenue	Corrid	or Im	nprovemer	it			
Project Description: poles, directional / loca technology incorporate	ational signage, bus er ed into streetlights, at i	but is not limite	ed to, landscaper streetscape	aped medi	dians a	and sidewalks d "smart" sec	s, banner urity	Project N 480-6725-XX	XXXX-72040	
State Route 71 and the	e east City limit.							Departmen		
								RDA & PW/	Engineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:		
	☐ New ✓ Pending	☐ No Char		F	^o roject	t related to:		Origination	Yr: FY01/02	
☐ -3	RFP prepared		Accelerated Delayed	1	✓ Safe	ety & Health		Yr Amende	ed: FY11/12	
☐ - 5 ☐ - 6 ☐ Citywide	☐ In design		nal Approp			ster plan	Sidewalk	% Comple	eted: 0%	
Citywide Council Request	Out to Bid	☐ Decreas	se Approp		✓ Council Goal Improve & Maint all Infrastructure					
	Under Construction				Cou	Tich Goal		62/2000 09-000		
Financial Requireme										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Rig Engineering / Archite	<u> </u>	600,000	_ Total Proj C	-		4,639	Increase		\$	
Internal Costs (staff & c	_	1,200,000	_			5,361	Minimal			
Construction	perational expenses, _	3,600,000			· · · · · · · · · · · · · · · · · · ·		Willing L) Olly u to runu :	#	
Construction Mgmt / I	Inspection	480,000	_							
Other - Environment	_	120,000								
Total	-	6,000,000	_							
			Funding A	Allocati	ion					
		YTD Costs	Remaining	Fisca	al	Plan	Plan	Plan	Plan	
	g Source(s)	as of 02/28/11	Budget	2011/1	12	2012/13	2013/14	2014/15	Beyond 2015	
Series "AD" Bonds Series "AN" Bonds	1	21,639 169	28,831							
Measure "R" Fund		100	20,00		,000					
Prop C				754,0	000					
Total		21,808	28,831	774,0	000	-	-	-	-	
Pending	-									
Unfunded Project Co	osts ot Location								5,175,361	
Fiojeo	it Location					Holt Av	enue Corrido	r Improvement	6	
	Holt Avenue Corridor Im	nrovement				The state of the s	MITT			
10 PRIVY SAN BETWAREING AV BETWARE										
Tonne Any Constant Pure	AOLT	W S		psolor (4t) ST	E WONT ERRY	\$ Hai	E SOMESIA CY AV	N F EAT EQ DAV	W N E	

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Project Title: Mission Corridor Improvement										
Project Description: This project will provide improvements at key intersections and will include hardscape and lighting improvements. This project will also provide for street rehabilitation of Mission Boulevard from East City Limit to Park Ave. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of								Project Number: 480-6725-XXXXX-72041		
utility covers to grade, replacement of existing striping, drainage, legends, pavement markers, crosswalks, traffic control devices and landscape medians.									nt / Division	
RDA									/Engineering	
*Pending HSIP Gran	t Award \$900,000									
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	itistics:		
□ -1 ☑ -2	New	☐ No Cha	- 50 d	Р	rojec	t related to:		Origination Yr: FY01/02		
√ - 3	Pending RFP prepared	<u> </u>	Accelerated Delayed	1	√ Safe	ety & Health		Yr Ameno	ded: FY11/12	
✓ -5 🗌 -6	☐ In design	✓ Addition	•		Safety & Health Sidewalk			% Compl	eted: 1%	
Citywide	Out to Bid		se Approp			ster plan	nprove & Maint all	_ '		
Council Request	Under Construction			L	✓ Cou	ıncil Goal In	iprove & Maint all	Illiastructure		
Financial Requireme	ents:									
Cost by Project		Cost	Fun	ding Sum	nmary	<u>/</u>	Impact o	n Future Ope		
Land Acquisition / Ri			Total Proj C			20,239	Increase		1\$	
Engineering / Archite		80,000		ded \$			Decrease \square		t\$	
Internal Costs (staff &	operational expenses)	60,000	-		_	0,239	Minimal 🗹	Chg'd to fund	1#101	
Construction		8,870,239		nding 🔽	Yes	∐ No				
Construction Mgmt /	Inspection _	70,000								
Other - Environment Total	-	40,000 9,120,239	=							
Total		9,120,239	_							
-	Funding Allocation									
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fisca 2011/1		Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	
Series "AD" Bonds		55,741	1,194,259							
Measure "R" Fund Prop C	*			163,000 37,000					 	

					-					
Total		55,741	1,194,259	200,0	000	-	-	-	-	
Pending				***************************************						
Unfunded Project Co									7,670,239	
Projec	ct Location	Missic	on Corridor Impr	ovement						
Mission Corridor	Improvement			117						
Mission Corridor Improvement										
1000		LOS BOOK TOOL OF THE PARTY OF T	T T T T T T T T T T T T T T T T T T T	1	E	A second of			***	
	1									

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Project Title: Sidewalks - Districts 2 and 3 (CDBG FY10/11)									
party and a great firm a great firm a great firm a great firm and a great firm a great firm and a great firm								Number: XXXX-64648	
segments to be replace						onio Avenue to	Departmer	nt / Division	
Reservoir Street and L	exington Avenue from	Garey Avenue	e to the west t	cemetery pr	орепу ппе.		PW/Eng	ineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	atistics:		
☐ - 1	New	☐ No Cha			ject related to:	•	Originatio	n Yr: FY10/11	
☑ -3 ☐ -4	Pending		Accelerated			•8	_		
☐ - 5 ☐ - 6	□ RFP prepared☑ In design		Delayed		Safety & Health		Yr Amend		
Citywide	Out to Bid		nal Approp	✓	Master plan	Sidewalk	% Comple	eted: 1%	
✓ Council Request	Under Construction	Decreas	se Approp	V	Council Goal	Improve & Maint al	I Infrastructure		
Financial Requireme	nts:								
Cost by Project C	Categorization	Cost	Fun	ding Summ	ary	Impact o	on Future Ope	rating Costs	
Land Acquisition / Rig	ght of Way		Total Proj C	Cost \$	639,355	Increase			
Engineering / Archited	cture	63,936	Total Fun	ded \$	337,085	Decrease			
Internal Costs (staff & c	operational expenses)	63,936	Total Unfun	ded \$	302,270	Minimal	Chg'd to fund	#101	
Construction	_	447,549	_ Restricted Fu	nding 🗹 Ye	s No				
Construction Mgmt / I	nspection	51,148							
Other - Environment	_	12,787	_						
Total		639,355							
			Funding A	Allocation	1				
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	
CDBG (112-64648)		7,173	63,933	96,52	5				
CDBG (113-64648)			100,000	20.45	4				
CDBG (117-64648)				69,45	4				

Total		7,173	163,933	165,97	9 -	-	-		
Pending		7,170	100,000	100,07			 		
Unfunded Project Co	osts							302,270	
Projec	t Location				13				
Sidewalks - Districts 2 and 3 (CDBG FY 101/11) **TOTAL PROPERTY OF THE PROPER									

Project Title: Street Improvements - American Avenue and Mountain Avenue Project Description: This project will be a joint project with the City of Claremont to share in the cost of street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow Highway to I-10).									Project Number: 208-2594-XXXXX-67876 Department / Division PW/Engineering		
Council District:	Project Status:		from Prior Ye	ear:			Project Sta	itistics:			
-1 -2	New✓ Pending	✓ No Cha	nge Accelerated		Projec	t related to:		Originatio	on Yr: FY05/06		
☐ -3	RFP prepared		Delayed		✓ Safe	ety & Health		Yr Amend	ded: FY11/12		
☐ Citywide	In design		nal Approp		☐ Mas	ster plan		% Compl	eted: 1%		
Council Request	Out to Bid Under Construction	Decreas	se Approp		✓ Coı	uncil Goal Im	prove & Maint all	Infrastructure			
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fun	ding Su	mmary	/	Impact o	n Future Ope	erating Costs		
Land Acquisition / Rig			Total Proj C	Cost \$	15	50,000	Increase	Annual Am	t \$		
Engineering / Archite	-	25,000	Total Fun	ded \$			Decrease		t \$		
Internal Costs (staff & c	operational expenses)		Total Unfun			25,000	Minimal 🗹	Chg'd to fund	101		
Construction		125,000	_ Restricted Fu	nding L	_ Yes	∐ No					
Construction Mgmt / Other - Environment	inspection _		-								
Total	_	150,000	_								
Total	_	130,000									
	Funding Allocation										
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fisc 2011	- 11	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015		
Gas Tax Funds	`	774	23								
Series "AG" Bonds		710	23,493								
1									-		
Total		1,484	23,516		-	-	-	-	-		
Pending											
	osts								125,000		
Project Location Street Improvements - American Avenue and Mountain Avenue											

Project Title:		Street Imp	rovements	- Priori	y Water Ma	ain - Citywide) S		
Project Description: Street pavement rehabilitation in various locations throughout the City, to replace areas where the street was cut and patched for water main upgrades, and the patching needs amending. Project Number: 575-8125-XXXXX-93245									
								ent / Division	
								gineering	
							FVV/EII	gineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project St	pject Statistics:		
☐ - 1 ☐ - 2	New New	✓ No Cha	-	P	oject related t	o:	Origination	on Yr: FY99/00	
-3 -4	Pending RFP prepared		Accelerated		7 C-6-L 0 1114		Yr Amen	ded: FY06/07	
☐ - 5 ☐ - 6	☐ In design		Delayed		Safety & Health				
✓ Citywide	Out to Bid	<u> </u>	nal Approp		Master plan		% Compl	leted: 62%	
Council Request	Under Construction	Decreas	se Approp		Council Goal	Improve & Maint a	I Infrastructure		
Financial Requireme									
Cost by Project (Cost	Fun	ding Sum	man/	Impet	on Future On	erating Costs	
Land Acquisition / Rig		0031	Total Proj C		1,476,831	Increase			
and a second		46 200	_				-	nt \$	
Engineering / Archite		16,390		70 AMERICA	1,261,831	Decrease L	,	nt \$	
Internal Costs (staff &	operational expenses)	46,588	Total Unfun	-	215,000	Minimal <	Chg'd to fun	d#101	
Construction	-	1,380,444		nding 🗹	'es ∐ No				
Construction Mgmt /	Inspection _	33,409							
Other - Environment	_								
Total	_	1,476,831	-2						
			Funding A	Allocatio	on .				
		YTD Costs	Remaining	Fiscal		Plan	Plan	Plan	
Funding	g Source(s)	as of 02/28/11	Budget	2011/1	2 2012/1	3 2013/14	2014/15	Beyond 2015	
Series "AA" Bonds		187,531							
Series "AC" Bonds		274,300							
Series "AN" Bonds		450,325	349,675					 	
						_		 	
Total		912,156	349,675	-	-	-	-	-	
Pending	· · · · · · · · · · · · · · · · · · ·								
Unfunded Project Co	osts							215,000	
Project Location Street Improvements - Pricrity Water Main - Citywide The street Improvements - Pricrity Water Main - Citywide Th									

Project Title:		Street	Improveme	ents	- Sou	th Campus	Drive			
Project Description: This project will provide for street improvements on South Campus Dr from Temple Ave to										
Ridgeway St: Remove existing pavement/base and replace with 1.5" base, 5.5" a.c. pavement, adjust sewer manhole to grade, bus pads, striping, traffic loops, crosswalks.										
mannole to grade, bus	s pads, striping, traffic i	loops, crosswa	IKS.							
*Pending STP-L approval \$467,000 Department / Division PW/Engineering										
								PVV/EIIg	Jineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:		
□ -1 □-2	☐ New	✓ No Chai	nge		Projec	ct related to:		Originatio	n Yr: FY07/08	
□ -3 □ -4	Pending	Project	Accelerated		1 10,00	ot rolated to.				
□ -5 □ -6	RFP prepared		Delayed		Saf	fety & Health		Yr Ameno	led: FY11/12	
Citywide	☑ In design		nal Approp		☐ Ma	ster plan		% Comple	eted: 3%	
✓ Council Request	Out to Bid Under Construction	Decreas	se Approp		√ Co	uncil Goal Im	prove & Maint all	Infrastructure		
Financial Requireme										
Cost by Project (Cost			ummar			on Future Ope		
Land Acquisition / Ri			_ Total Proj C	-		97,660	Increase		\$	
Engineering / Archite	_	419,766		ded \$ _			Decrease		\$	
Internal Costs (staff &	operational expenses) _	839,532	_			72,916	Minimal <	Chg'd to fund	#101	
Construction	_	2,518,596	_ Restricted Fur	nding	✓ Yes	No				
Construction Mgmt /	Inspection	335,813	- %							
Other - Environment	_	83,953	_							
Total	-	4,197,660	_							
			Funding A	Moc	ation					
		YTD Costs	Remaining		scal	Plan	Plan	Plan	Plan	
Funding	g Source(s)	as of 02/28/11	Budget		1/12	2012/13	2013/14	2014/15	Beyond 2015	
Series "AG" Bonds		103,310								
Prop 42 (FY03/04 a	nd FY04/05)	1,850								
Prop A	ation Act, DEMO 195	7,654	13,846 326,524							
STP-L (2009 ARRA			1,055,000		-,				 	
Measure "R" Fund			270,000							
Development Fees			49,000							
LA County Contribu	tion		297,560							
Total		112,814	2,011,930		-	-	-	-	-	
Pending							, , , , , , , , , , , , , , , , , , ,			
Unfunded Project Co	osts								2,072,916	
Projec	ct Location		96	troot	mnrov	ements - So	uth			
				ti cot i		us Drive	um			
		May wa			四日	VCI,	The second	1		
(2) 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十										
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		34 Sta 11	TOWN THE THE PARTY OF THE PARTY		- 2	B , which	W W	ENTERS 7		
	- ALTOPIUS			1	3			harst g		
			1	<u>u</u> _	The same	2HD ST		(r)		
		770	1		1					
		Jean Siller								
		~								

Project Title:		Street R	Rehabilitatio	on - D	istric	t 2 and 5 (F	Phase II)		
Project Description: Streets to be completed under this project: Rio Ranch R Phillips Ranch Road (I-60 to Village Loop Rd).						ark Ave to Gar		Project Number: 9-2590-XXXXX-50404	
									nt / Division
								PW/En	gineering
Council District:	_ Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:	
□ -1 ☑ -2	☐ New ✓ Pending	✓ No Cha			Proje	ct related to:		Originatio	on Yr: FY08/09
34	RFP prepared		Accelerated Delayed		✓ Sa	fety & Health		Yr Ameno	ded: FY09/10
☑ -5 ☐ -6	☐ In design	<u> </u>	nal Approp		1100 1000	ester plan Paven	nent Mgmt Systen	n % Compl	eted: 0%
Citywide	Out to Bid		se Approp				prove & Maint all		
✓ Council Request	Under Construction					uncil Goal Im	provo a maint an	TITI GOLG GOLG GO	
Financial Requireme	ents:								
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impact o	n Future Ope	erating Costs
Land Acquisition / Ri	3: · · · · · · · · · · · · · · · · · · ·		_ Total Proj C	Cost \$	2,319,350		Increase	Annual Am	t \$
Engineering / Archite	cture	231,935	Total Fun	ded \$		60,324	Decrease	Annual Am	t \$
Internal Costs (staff &	operational expenses)	231,935	- AN -ONLY STREET			59,026	Minimal 🗹	Chg'd to fund	101
Construction	-	1,623,545	_	nding [✓ Yes	No			
Construction Mgmt /	Inspection	185,548							
Other - Environment	-	46,387	-						
Total	-	2,319,350	-						
			Funding A	Alloca	tion				
Fundin	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal Plan 2011/12 2012/13		500 500 500 500	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AL/AM" Bor	nds	801	59,523	\$					
Total		801	59,523		-	-		-	-
Pending									
Unfunded Project Co	osts								2,259,026
Projec	ct Location								
			Street Reha	bilitatio	on - Di	strict 2 and 5	(Phase II)		
		N				w 1ST	ST 1	E 1ST ST SRD ST	
31		w-f	- €	W MISSI	ONBLVE		The state of the s	BTH ST	
		TEMPLE AV		A CONTRACTOR			ION BLVD W7TH ST W9TH ST E 9	TH ST	
		I would	57 FWA	7.7.7	VRIGHT :				
		A STAD	STATE OF THE PLANT		MINT	A STATE OF THE STA	S WHITE		
	/,	AVALLEY BLAD	STATE OF MATERIAL	32.	~ 4		60		
	1, 1	T of	*	- of	ERA OF	REDROCK	PARKAV		
	40	L. C.	1	1	900	Q REDRO	Ode Sale		
		~//			60	WY PAL RIO RANG	12		
					1	WY PAMO RIO RAIN	M	a.	
						13		AMA	

Project Litle:	3	street Renad	ollitation - (Overlay Cit	tywide (CDI	3G FY 11/1	2)			
Project Description: This project will provide for street rehabilitation within eligible CDBG areas. After evaluating eligible CDBG areas, staff will return to council with recommendations and amend scope of project. Project Num 213-2590-XXXX Department / D PW/Enginee										
Council District:	ict: Project Status: Changes from Prior Year: Project Sta							atistics:		
☐ - 1 ☐ - 2	✓ New ☐ Pending	☐ No Cha		Proje	ct related to:		Origination Yr: FY11/			
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Accelerated Delayed	✓Sa	afety & Health		Yr Amend	ded: N/A		
✓ Citywide	☐ In design	Addition	nal Approp	□ма	aster plan		% Compl	eted: 0%		
Council Request	Out to Bid Under Construction	Decreas	se Approp	✓c	ouncil Goal Im	prove & Maint all	Infrastructure			
Financial Requireme	ents:			-						
Cost by Project	Categorization	Cost	Fun	nding Summa	ry	Impact o	n Future Ope	erating Costs		
Land Acquisition / Ri	ght of Way		_ Total Proj 0	Cost \$8	00,000	Increase 🗸	Annual Am	t \$30,000		
Engineering / Archite	-	80,000		ded \$2		Decrease		t \$		
Internal Costs (staff &	operational expenses)	160,000	_		15,995	Minimal	Chg'd to fund	#101		
Construction	-	480,000		ınding Yes	∐ No					
Construction Mgmt / Inspection 64,000 Other - Environment 16,000										
Total	-	800,000	_							
	-			A 11 11						
		YTD Costs	Remaining A	Allocation	Plan	Plan	Plan	Plan		
Funding	g Source(s)	as of 02/28/11	Budget	2011/12	2012/13	2013/14	2014/15	Beyond 2015		
CDBG (112-64682)				96,524						
CDBG (114-64682) CDBG (115-64682)				46,313 40,000						
CDBG (116-64682)				101,168						
Total		-	-	284,005	-	-	-	-		
Pending										
						515,995				

Capital Improvement Program Project Details

Project Title:		Street Re	habilitatio	n - Ov	erlay	Citywide (FY 10/11)		
Project Description: replacement of paver striping/legends/marke	nent and base, adjustn	nent to grade o	f manhole cov					A.T.)	Number:
								Department / Division	
								PW/Eng	gineering
Council District:	Project Status:	Changes	from Prior Yo	ear:			Project Sta	atistics:	
☐ - 1 ☐ - 2	New	✓ No Cha			Projec	ct related to:		Originatio	on Yr: FY10/11
3 4	Pending RFP prepared		Accelerated		Псэ	foty & Hoalth		Yr Ameno	ded: N/A
☐ - 5 ☐ - 6	☐ In design	10000	Delayed nal Approp		☐ Safety & Health ✓ Master plan Pavement Mgmt Systems		nent Mamt Syster	n % Comple	eted: 0%
Citywide	Out to Bid	200	se Approp						otou.
Council Request	Under Construction		3.21 5		∠ Co	uncil Goal Im	prove & Maint all	inirastructure	
Financial Requireme	ents:								
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impact o	n Future Ope	erating Costs
Land Acquisition / Ri	-		Total Proj C		67	10,429	Increase	Annual Am	t \$
Engineering / Archite	-	751,043		ded \$			Decrease		t \$
Internal Costs (staff &	operational expenses)	1,502,086		-		22,525	Minimal <	Chg'd to fund	1#101
Construction	_	4,656,466	_	nding	✓ Yes	∐ No			
Construction Mgmt /	Inspection	375,521							
Other - Environment	-	225,313	-						
Total	-	7,510,429							
ļ			Funding A						
Fundin	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fis 201		Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Prop 42 (FY 09/10)		36,684	1,358,821						
Prop 1B (Round 2) Measure "R" Fund			2,308,924 184,000						
Prop 1B (Round 1)			199,475						
Total		36,684	4,051,220		-	-	-	-	<u> </u>
Pending		30,004	4,001,220						
Unfunded Project Co	osts								3.422.525
	ct Location			2	Loui		I.		, , , , , , , , , , , , , , , , , , , ,
****	Stre	eet Rehabilitation Citywide (FY 1		Mr. aug	5				
		и		Major	NET E MENTA PA	No.			
		N-FE	3	* works a	Mary Sound	KANTONOTON N			
			N NORMAN CONTRACTOR	2000	A TOURS OF	EMPOREN A			
		4	RALEGOA'S	/ SHEEK!	g train	on pulst			
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Capital Improvement Program Project Details

Project Title:		Street Re	habilitatioi	n - Ove	rlay	Citywide (I	FY 11/12)		
Project Description: Program. The initial fu	This project provides nds will provide for de	rehabilitation o	f City streets dentifies street	per the C ets to am	ity Pa	avement Mana scope of proje	agement ct.		Number: XXXX-67904
								Departmen	nt / Division
*Pending STP-L appr	roval \$467,000							PW/Eng	ineering
Xi									
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	tistics:	
☐ -1 ☐ -2	✓ New ☐ Pending	☐ No Chai	-	F	Projec	ct related to:		Origination	n Yr: FY11/12
☐ -3 ☐ -4	RFP prepared		Accelerated Delayed		Saf	ety & Health		Yr Amend	ed: N/A
☐ - 5 ☐ - 6	☐ In design		nal Approp				ent Mgmt System	% Comple	eted: 0%
Citywide	Out to Bid	☐ Decreas	se Approp				prove & Maint all I		
Council Request	Under Construction				∠ Cot	uncil Goal Im	provo a maint air	Till dott dottal o	
Financial Requireme									20 March 1987
Cost by Project (Cost		nding Sun				Future Ope	
Land Acquisition / Rig	-	700.000	_ Total Proj 0			00,000	Increase		\$
Engineering / Archite Internal Costs (staff &		720,000		ided \$			Decrease Minimal		\$
Construction	operational expenses)	720,000 5,040,000	Total Unfun Restricted Fu			*****	Minimai 🖭	Chg'd to fund	#101
Construction Mgmt /	Inspection -	576,000	_ Restricted Fu	inding 🕒	1163				
Other - Environment	_	144,000	= .;						
Total	_	7,200,000							
		.,							
ļ		YTD Costs	Funding A			Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/11	Remaining Budget	Fisca 2011/		2012/13	2013/14	2014/15	Beyond 2015
Gas Tax					000				
	,								I
Total		_	-	80.	000	-	_		-
Pending									
Unfunded Project Co	osts								7,120,000
Projec	ct Location St	reet Rehabilitatio Citywide (FY			2007				
2.		₩∳E	33	TO A STATE OF THE		S AMERICAN DEPARTMENT OF S			· ·
	TO SECURE TO SEC								
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Capital Improvement Program Project Details

Project Title:		Street Reh	abilitation -	Slurry S	Seal Cityv	vide (FY 11/12))	
Project Description: Program. The initial full limited to major and n	unds will provide for de	rehabilitation	of City streets	per the City	Pavement	Management	Project	Number: XXXX-68544
								nt / Division gineering
U)								,eerinig
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project St	atistics:	
☐ - 1 ☐ - 2	☑ New	☐ No Cha			oject related		Originatio	on Yr: FY11/12
☐ - 3 ☐ - 4	Pending RFP prepared		Accelerated		Safety & Hea		Yr Ameno	ded: N/A
☐ - 5 ☐ - 6	☐ In design	The second second	Delayed nal Approp		Joanety & nea	Pavement Mgmt Syste	em % Comple	eted: 0%
☑ Citywide	Out to Bid	Barrier Britania Company Company	se Approp			Improve & Maint a		Jiou.
Council Request	Under Construction			Ľ	Council Goal		III IIII astructure	
Financial Requirem	ents:							
Cost by Project		Cost	Fur	nding Sumi		Impact	on Future Ope	
Land Acquisition / Ri	La Company of the Com		Total Proj (V	2,000,000	Increase	-	t\$
Engineering / Archite	· ·	200,000	_	0.0	300,000	Decrease L		32.
Internal Costs (staff &	operational expenses)	200,000	_		1,700,000	Minimal -	Chg'd to fund	101
Construction	Inspection	1,400,000	_	inding 🛂 Y	es 🔲 No			
Construction Mgmt / Other - Environment	Inspection	160,000 40.000						
Total	×-	2,000,000						-
Total		2,000,000	_					
		YTD Costs	Funding A	Fiscal	n Plai	n Plan	Plan	Plan
Fundin	g Source(s)	as of 02/28/11	Budget	2011/12			2014/15	Beyond 2015
Prop C				300,0	00			
							-	
							-	
Total			•	300,0	00			-
Pending								
Unfunded Project C				п				1,700,000
Projec	ct Location	Street Rehabilitati Citywide (I						
		=	3		MANAGE AND A STATE OF THE STATE			
				1 4 mm	ordine The second			

Capital Improvement Program Project Details

Project Title:	Street Reh	abilitation -	Valley Bou	levard/Hol	t Avenue (Temple Ave	to W.C.L.)
Project Description: Temple Avenue to We mill and 2" ARHM pav	est City Limit. Rehabili ement overlay. Rehal	tation will includ pilitation will incl	le pavement/l ude but not b	pase removal e limited to pa	and replacen avement	nent 2" cold		Number: XXXX-83027
removal/replacement, markers, crosswalks a	and traffic devices. This	s project is also	for 2011 Call	for Projects a	applications ar	, pavement nd related	Departmer PW/Eng	nt / Division ineerina
work. Potential \$1,000	0,000 dollars from City	of Industry for s	treet rehabilit	tation with cal	I for projects.			
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Sta	tistics:	
✓ -1	New	☐ No Chan			ct related to:		Origination	n Yr: FY09/10
34	Pending RFP prepared	Project A	Accelerated				Yr Amend	
✓ - 5☐ Citywide	✓ In design	✓ Addition			✓ Safety & Health ✓ Master plan Pavement Mgmt Syster		n % Comple	eted: 0%
Council Request	Out to Bid Under Construction	☐ Decrease	e Approp			prove & Maint all		
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Fun	ding Summar	у	Impact o	n Future Ope	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj C	ost \$4,80	00,000	Increase	Annual Amt	\$
Engineering / Archite	cture	480,000	Total Fund	ded \$97	73,539	Decrease	Annual Amt	
Internal Costs (staff &	operational expenses)	960,000	Total Unfund		26,461	Minimal <	Chg'd to fund	#101
Construction		2,880,000	Restricted Fu	nding Yes	∐ No			
Construction Mgmt /	Inspection	384,000	5					
Other - Environment Total	12	96,000 4,800,000	i e					
Total	:-	4,000,000						
-			Funding A					
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AG" Bonds	g cource(a)	as 01 02/20/11	Dudget	27,539	2012/10	2010/14	2014/10	Beyond 2013
Series "AN" Bonds		15,529	13,471					
Measure "R" Fund Prop C			25,000	332,000 560,000				I
11000				000,000				
Total		15,529	38,471	919,539		_	_	
Pending		10,020	00,471	010,000				
Unfunded Project Co	osts							3,826,461
Projec	t Location	***	Street Rehal	oilitation - Valley I	Bouleverdi			
		¥ (ue (Temple Ave to				
		WIFE A	O SAME	CLUB DE MORCHISON	AU C RANGE			
		RAMO	The Pa		II WANTE			
		FIET ST.	LEEDE AV	Se S whort		l E		
		ESECUTIVE SELECTION	White	W 2HD ST	Lavino			
		EMME AV AT		PHILLIPS DR				
				The Salar				
			of the second		SUN			
		1/1/1/		S PET	HORD EL			
		-9'		- 60 mm	SOFWY RANGE			
				77		See.		
			Page 32					Streets

Capital Improvement Program Project Details

Project Title:			Streetsca	pe - L	ownt	own Area			
Project Description: landscaping, hardscap both pedestrian mobili	ing, intersectional and	other function	al as well as	aesthet	ic elem	ents which w	including ill improve	480-6725-X	Number: XXXX-72042
								Department / Division	
								RDA & PW	Engineering
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Sta	atistics:	
√ - 1	New	☐ No Chai	nge		Projec	ct related to:		Originatio	n Yr: FY01/02
□ -3 ☑ -4	✓ Pending □ RFP prepared		Accelerated			fety & Health		Yr Ameno	led: FY09/10
☐ - 5 ☐ - 6	☐ In design	✓ Project	Delayed nal Approp			± 100 € 050 00.0 W0100A-0.0000		% Comple	eted: 1%
Citywide	Out to Bid		se Approp			ster plan	prove & Maint all	-	
Council Request	Under Construction				∠ Co	uncil Goal Im	prove & Maint an	Illiastructure	
Financial Requireme	nts:								
Cost by Project 0	Categorization	Cost	Fun	nding S	ummar	у	Impact o	n Future Ope	rating Costs
Land Acquisition / Rig	ght of Way		Total Proj 0	Cost \$ _	1,20	00,000	Increase 🗸	Annual Amt	\$30,000_
Engineering / Archite	_	120,000	-				Decrease	Annual Amt	\$
Internal Costs (staff & d	operational expenses)	240,000	Total Unfun			35,250	Minimal 🔲	Chg'd to fund	#101
Construction		720,000	Restricted Fu	ınding	✓ Yes	∐ No			(a) (b) (ba)
Construction Mgmt / Other - Environment	Inspection _	96,000							
Total	_	24,000 1,200,000	-						
Total		1,200,000	_						
			Funding A						
Funding	Source(s)	YTD Costs as of 02/28/11	Remaining Budget		cal 1/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AD" Bonds		17,482	197,268						
Total		17,482	197,268		-	-	-	-	-
Pending									
Unfunded Project Co									985,250
Projec	t Location								
Stree	tscape - Downtown Area		treetscape - Downto	WIN Area	**		Streetscap	e - Downtown Area	**

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Capital Improvement Program Project Details

Project Title:	Stud	ly for Impro	vements - C	Cambrin F	Road (N/O E	lwood Ave	enue)	
Project Description: of Elwood Avenue.	Study of right of way i	needs and pote	ntial roadway	improvemen	its at Cambrin	Road north	Project N	
							Departmen	
							PW/Eng	
Council District:	Project Status:	Changes f	rom Prior Yea	ar:		Project Sta	atistics:	
√ - 1	☐ New	☐ No Chan	ge	Proie	ct related to:		Origination	Yr: FY03/04
	Pending	(F-1)	Accelerated				Yr Amende	
☐ - 5 ☐ - 6	RFP prepared In design	✓ Project [142.0		afety & Health			**************************************
Citywide	Out to Bid	Additional Decrease	al Approp	☐ Ma	aster plan		% Comple	ted: 31%
✓ Council Request	Under Construction	Decrease	e Approp	✓co	ouncil Goal Im	prove & Maint all	Infrastructure	
Financial Requireme	ents:							
Cost by Project 0	Categorization	Cost	Fund	ing Summai	ry	Impact o	n Future Oper	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj Co	st \$1	00,000	Increase	Annual Amt	\$
Engineering / Archite	cture	90,000	Total Funde	ed \$	35,000	Decrease	Annual Amt	\$
Internal Costs (staff &	operational expenses)	10,000	Total Unfunde	-	65,000	Minimal 🗹	Chg'd to fund	#101
Construction	_		Restricted Fund	ding Yes	No			
Construction Mgmt /	Inspection _							
Other - Environment	-	400.000						
Total		100,000						
			Funding Al					
Funding	g Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan
Series "AG" Bonds	g cource(s)	31,165	3,835	2011/12	2012/13	2013/14	2014/13	Beyond 2015
		01,100	0,000					
Total		31,165	2 925					
		31,103	3,835		-		-	-
Pending Unfunded Project Co	osts							65,000
	ct Location	9	Otrodo Sen I			•		
					ents - Camb od Avenue)			
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		210 FBM W	FE	RAMP CLUB C		PANK RANK	10 ENG	
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		****	Page 34		*			Streets



Unfunded Projects





Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
Request	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals.	17,700,000	FY 11/12
*	6	Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	1,888,530	FY 03/04
	Citywide	Sidewalks - Citywide	Provide for construction of missing sidewalks Citywide in non-CDBG areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	7,500,000	FY 11/12
	Citywide	Sidewalks - Citywide (CDBG)	Provides for construction of missing sidewalks citywide including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	18,000,000	FY 11/12
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	270,000	FY 06/07
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	1,500,000	FY 05/06
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidwalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	150,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	250,000	FY 09/10

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08
	6	Street Improvements – Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	6	Street Improvements - Bonita Avenue (Garey Ave to E.C.L.)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	50,000	FY 05/06
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7 th St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7 th St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	280,000	FY 08/09
	1	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	220,000	FY 09/10
*	2	Street Improvements - Eleanor Avenue (6 th St to 7 th St)	Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street	260,000	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04
	3	Street Improvements - La Mesa Street (7 th St to 9 th St)	Provide for street improvements on La Mesa Street	420,000	FY 02/03
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	2	Street Improvements - Linden Street (6 th to 11 th St) (Phase II)	Provide for street improvements on Linden St from 6 th St to 11 th St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FY 08/09
*	2	Street Improvements - Main Street (12 th St to Grand Ave)	Provide for street improvements on Main Street from 12 th St to Grand Ave	190,000	FY 08/09
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03/04
*	2	Street Rehabilitation - 4 th Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4 th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	2	Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	Provide for rehabilitation including construction of PCC curbs and driveways within existing right-ofway	480,000	FY 03/04
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10
	Citywide	Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide	Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,065,000	FY 09/10
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06
*	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10/11

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
1104000	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
	2	Street Rehabilitation – White Avenue (Mission Blvd to Lexington Ave)	Provide for street rehabilitation of White Avenue from Mission Boulevard to Lexington.	3,410,000	FY 10/11
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I- 10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04



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