
Storm Drain Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/11	Remaining Budget
Storm Drains				
~ Funded Projects ~				
Drainage Master Plan	1		-	-
Subtotals:			-	-
~Partially Funded Projects ~				
Collector Modifications - Yorba Drive	2		47,421	17,579
Subtotals:			47,421	17,579
~ Unfunded Projects ~				
Alley Drainage Improvements - Acacia Street	-		61,673	-
Catch Basin - Mission Boulevard (at Phillips Drive)	-		51,460	-
City Facilities Drainage Upgrade	-		-	-
Storm Drain - County Road (Citron Pl to Towne Ave)	-		-	-
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	*	-	-
Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)	-	*	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	*	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Drive)	-	*	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln & Como	-	*	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	*	-	-
Storm Drain Facility Reconstruction - Palomares Street & First Street	-	*	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	*	-	-
Storm Drain Improvements - 1257 Colfax Court	-	*	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	*	-	-
Storm Drain Improvements - Holt Ave and Fairplex Dr (N/W Corner)	-	*	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	*	-	-
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	*	-	-
Subtotals:			113,133	-
Storm Drains Category Totals:			160,554	17,579

Five Year Capital Improvement Program

Adopted 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015	Impact to Future Operating
354,636	-	-	-	-	Minimal
354,636	-	-	-	-	
15,910	209,090	-	-	-	(300)
15,910	209,090	-	-	-	
-	517,327	-	-	-	(500)
-	202,540	-	-	-	(250)
-	50,000	-	-	-	Minimal
-	2,400,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	850,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	175,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	75,000	100,000	-	-	Minimal
-	100,000	-	-	-	Minimal
-	115,000	-	-	-	Minimal
-	500,000	900,000	-	-	Minimal
-	150,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	8,684,867	1,000,000	-	-	
370,546	8,893,957	1,000,000	-	-	



THIS PAGE INTENTIONALLY LEFT BLANK



Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Drainage Master Plan

Project Description: This project will access existing capacity of the City's roadways as it relates to drainage conveyance and recommend necessary improvements to eliminate flooding on City's Streets due to major storms.

Project Number:
421-2590-XXXXX-81053
 Department / Division
PW / Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: <u>FY11/12</u> Yr Amended: <u>N/A</u> % Completed: <u>0%</u>
---	--	---	---

Financial Requirements:

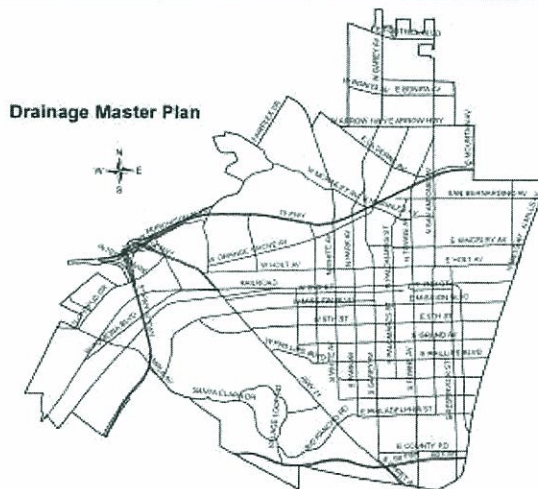
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>354,636</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>177,318</u>	Total Funded \$ <u>354,636</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>88,659</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>-</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>-</u>		
Other - Geotech, Environmental, Survey	<u>88,659</u>		
Total	<u>354,636</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Series "AG" Bonds			294,636				
Series "AU" Bonds			60,000				
Total	-	-	354,636	-	-	-	-

Pending: _____
Unfunded Project Costs _____

Project Location



Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Collector Modifications - Yorba Drive

Project Description: The existing drainage facilities on Yorba Drive have proved to be inadequate, necessitating the installation of a catch basin and connector pipe to divert water and eliminate flooding incidents.

Project Number:
208-2594-XXXXX-67632
 Department / Division
PW / Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u>	
			Origination Yr: FY95/96 Yr Amended: FY10/11 % Completed: 16%	

Financial Requirements:

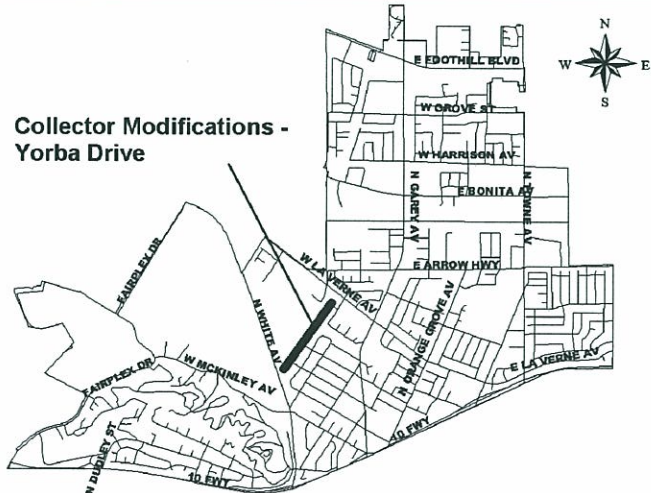
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>		<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Total Proj Cost \$	290,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Engineering / Architecture	29,000	Total Funded \$	80,910	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>300</u>
Internal Costs (staff & operational expenses)	58,000	Total Unfunded \$	209,090	Minimal <input type="checkbox"/>	Chg'd to fund # _____
Construction	174,000	Restricted Funding	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Construction Mgmt / Inspection	14,500				
Other - Geotech, Environmental, Survey	14,500				
Total	290,000				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/11	Remaining Budget	Fiscal 2011/12	Plan 2012/13	Plan 2013/14	Plan 2014/15	Plan Beyond 2015
Gas Tax Funds	47,085						
Series "AG" Bonds	336	17,579	15,910				
Total	47,421	17,579	15,910	-	-	-	-

Pending:					
Unfunded Project Costs			209,090		

Project Location



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Alley Drainage Improvements - Acacia Street	Provide alley grading and drainage improvements at Acacia Street and adjacent	579,000	FY 97/98
	5	Catch Basin - Mission Boulevard (at Phillips Drive)	Correct street drainage problems with the construction of catch basins at the south-westerly corner of the intersection and connecting the basin to an existing storm drain	254,000	FY 95/96
	Citywide	City Facilities Drainage Upgrade	Provides for a survey of existing City facilities citywide for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10/11
	3	Storm Drain – County Road (Citron Pl to Towne Ave)	Construction of storm drain with local catch basins to redirect storm runoff in the cul-de-sac south of County road (Citron Place, Chestnut Place, Cottonwood Place, Camphor Place, Tampa Place and Theresa Place) to an existing storm drain in Towne Avenue	2,400,000	FY 05/06
*	3	Storm Drain – East End Avenue (Mission Boulevard to San Antonio Wash)	The storm drain system will connect to existing drainage system at Mission Boulevard and will connect to the San Antonio Wash south of Ninth street (approximately 2035 l.f.).	1,500,000	FY 10/11
*	4	Storm Drain – Indian Hill Boulevard (San Bernardino Ave to North City Limits)	City of Claremont wishes to partner with City of Pomona and construct a storm drain system which would connect to a proposed extension of the existing 1” RCP in the Indian Hill Blvd from San Bernardino Ave to north city limits	850,000	FY 10/11
*	3	Storm Drain Facility – Mission Boulevard and Reservoir Street	Construction will include catch basins, connection of existing storm drain facility to new catch basin and connection into storm drain in Reservoir	150,000	FY 10/11
*	6	Storm Drain Facility – Paige Drive (N/O Sunset Drive)	There are drainage issues on Paige Drive from an existing drainage facility in need of upgrading	175,000	FY 10/11
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/ replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10/11
*	4	Storm Drain Facility Reconstruction – 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10/11
*	2	Storm Drain Facility Reconstruction – Palomares Street and First Street	The drainage facility (R.C.P.) that runs under the railroad tracks may be damaged and in need of repair. This section of storm drain should be closed circuit TV monitored and affect any repairs that are needed. Permits will be required from the Union Pacific Railroad for any work to be completed within the railroad right of way	150,000	FY 10/11

CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	2	Storm Drain Facility Upgrade – 1234 W. Eighth Street	Street is not a through street, there is no cul-de-sac at its terminus and there is no drainage facility to collect and redirect a storm run-off to an approved drainage structure. Construction will be dependent upon drainage study.	175,000	FY 10/11
*	2	Storm Drain Improvements – 1257 Colfax Court	Property northerly and adjacent to 1257 Colfax Court constructed a concrete drainage swell, which is causing flooding on the Colfax Property. Will require the construction of a collection facility, drainage lines to outlet to the street via the p.c.c. curb.	100,000	FY 10/11
*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	There is excessive ponding at the intersection of Densmore Street and Alvarado Street. The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement	115,000	FY 10/11
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02/03
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement	150,000	FY 10/11
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as setforth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05/06



THIS PAGE INTENTIONALLY LEFT BLANK

