
Traffic Projects



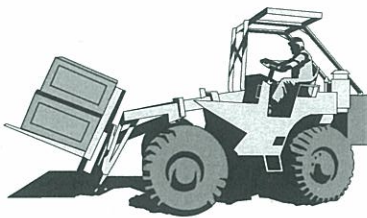
Five Year Capital Improvement Program

| | Page # | Expended as of 2/28/17 | Remaining Budget | Adopted 2017/18 |
|---|--------|---------------------------|---------------------|--------------------|
| Traffic | | | | |
| ~ Funded Projects ~ | | | | |
| Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave) | 1 | 11,897 | 250,165 | - |
| Streetlights - Citywide LED Replacement | 2 | 1,049,920 | 147,247 | - |
| Traffic Operations - Communication Upgrade | 3 | 319,821 | 1,125,755 | - |
| Traffic Signal Improvements - Towne & Philadelphia and Garey & Philadelphia | 4 | 31,119 | 11,881 | - |
| Traffic Signal Improvements - Towne Avenue and Riverside Drive | 5 | 446 | 150,054 | - |
| Traffic Signal - Village Loop Road and Santa Clara Drive | 6 | 46,320 | 310,680 | - |
| Transit Improvement Program - Citywide (FY 17-18) | 7 | - | - | 850,000 |
| Transit Improvement Program - Citywide (Phase I, II and III) | 8 | 650,994 | 298,286 | - |
| Subtotals: | | 2,110,517 | 2,294,068 | 850,000 |
| ~ Partially Funded Projects ~ | | | | |
| Bike Path - San Jose Creek | 9 | - | 60,000 | - |
| Traffic Signal Improvements - Battery Backup System | 10 | - | 200,000 | - |
| Traffic Signal System Improvements - Citywide | 11 | 44,665 | 18,434 | - |
| Subtotals: | | 44,665 | 278,434 | - |
| ~ Unfunded Projects ~ | | | | |
| Streetlights - Citywide (CDBG) (FY 14-15 to FY 16-17) | - | - | - | - |
| Traffic Signal Controller Cabinet Replacement - Citywide | - | - | - | - |
| Traffic Signal Improvements - Conduit Replacements | - | - | - | - |
| Traffic Signal Modifications - Garey Ave (McKinley Ave/10 Fwy WB-On Ramps) | - | - | - | - |
| Traffic Signal Pole Replacement - Citywide | - | - | - | - |
| Subtotals: | | - | - | - |
| Traffic Category Totals: | | 2,155,182 | 2,572,502 | 850,000 |

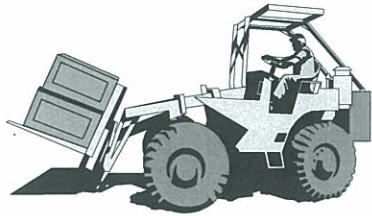
Five Year Capital Improvement Program

| Plan 2018/19 | Plan 2019/20 | Plan 2020/21 | Plan 2021 | Beyond 2021 | Total Project Cost | Impact to Future Operating | Project Number |
|-----------------|-----------------|-----------------|--------------|----------------|--------------------|----------------------------------|----------------|
| - | - | - | - | - | 262,062 | Minimal | 68546 |
| - | - | - | - | - | 1,197,167 | (138,275) | 71037 |
| - | - | - | - | - | 1,445,576 | Minimal | 58382 |
| 662,600 | - | - | - | - | 705,600 | Minimal | 68549 |
| - | - | - | - | - | 150,500 | Minimal | 68553 |
| - | - | - | - | - | 357,000 | 1,200 | 50405 |
| - | - | - | - | - | 850,000 | Minimal | 68559 |
| - | - | - | - | - | 949,280 | Minimal | 68545 |
| 662,600 | - | - | - | - | 5,917,185 | | |
| - | 5,400,000 | - | - | - | 5,460,000 | Minimal | 58072 |
| - | - | 682,000 | - | - | 882,000 | Minimal | 68554 |
| - | - | - | 3,936,901 | - | 4,000,000 | Minimal | 76025 |
| - | 5,400,000 | 682,000 | 3,936,901 | - | 10,342,000 | | |
| 500,000 | 500,000 | 500,000 | 405,000 | - | 1,905,000 | Minimal | 64777 |
| - | - | - | 3,661,000 | - | 3,661,000 | Minimal | Unassigned |
| - | - | - | 3,114,000 | - | 3,114,000 | Minimal | Unassigned |
| 275,000 | - | - | - | - | 275,000 | Minimal | 68550 |
| - | - | - | 3,607,000 | - | 3,607,000 | Minimal | Unassigned |
| 775,000 | 500,000 | 500,000 | 10,787,000 | - | 12,562,000 | | |
| 1,437,600 | 5,900,000 | 1,182,000 | 14,723,901 | - | 28,821,185 | | |

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Funded Projects



Capital Improvement Program Project Details

Project Title: **Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)**

Project Description: Caltrans completed a traffic investigation at the intersection of Foothill Boulevard and Sumner Avenue. The investigation found that a traffic signal is warranted and will improve the intersection operation. The cost estimate for the project is approximately \$750,000. Since this intersection has three legs and only Sumner Avenue is the City's responsibility, the City cost share will be one-third of the construction cost (\$250,000).

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| Project Number: 217-2590-XXXXX-68546 |
| Department / Division PW/Engineering |
| Project Manager Ron Chan |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2007-08 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **262,062** Total Funded \$ **262,062** Total Unfunded \$ **0**

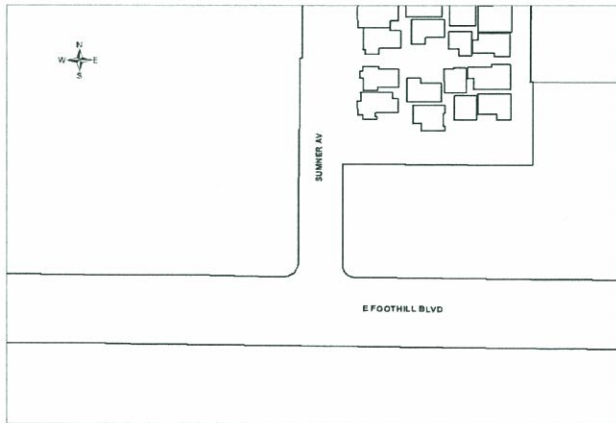
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

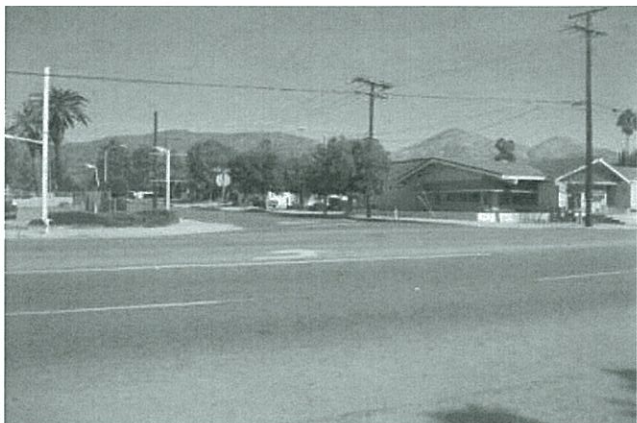
| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|-------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop C Fund | N | 11,897 | 250,165 | - | | | | |
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| | | | | | | | | |
| Total | | 11,897 | 250,165 | - | - | - | - | - |

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|-------------------------|--|--|--|--|--|--|--|--|
| Pending Unfunded | | | | | | | | |
|-------------------------|--|--|--|--|--|--|--|--|

Before Construction



After Construction



Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)

Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide LED Replacement**

Project Description: The City of Pomona owns and operates over 7,500 cobrahead streetlights. This project identifies energy conservation opportunities through the replacement of 2,665 of those City-owned streetlights with light-emitting diode (LED) fixtures.

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|---|
| Project Number: 428-2590-XXXX-71037 |
| Department / Division PW/Engineering |
| Project Manager Ron Chan |

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,197,167** Total Funded \$ **1,197,167** Total Unfunded \$ **0**

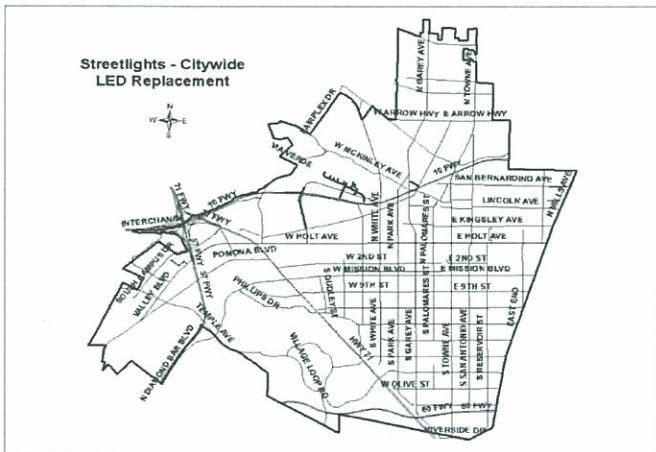
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ (138,275) Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|----------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Gas Tax Fund | N | 34,248 | - | - | | | | |
| So. Cal Edison Incentives | Y | 132,037 | 20,041 | - | | | | |
| So. Cal Edison On-Bill Financing | Y | 883,635 | 127,206 | - | | | | |
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| Total | | 1,049,920 | 147,247 | - | - | - | - | - |

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|-------------------------|--|--|--|--|--|--|--|--|
| Pending Unfunded | | | | | | | | |
|-------------------------|--|--|--|--|--|--|--|--|

Project Area



After Construction



Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection and improvements to the rooms used to house equipment at the regional transit center. Phase I (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing. Phase III (Garey Avenue signal timing coordination, bicycle detection, wiring and conduit upgrade, and controller upgrades from Mission Boulevard to County Road).

(Description changed FY 16-17)

Project Number:
245-2590-XXXXX-58382

Department / Division
PW/Trans & Dev

Project Manager
Ron Chan

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2008-09 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,445,576** Total Funded \$ **1,445,576** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|------------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Measure R Fund | N | - | 100,000 | - | | | | |
| Prop C Fund | N | - | 99,000 | - | | | | |
| SB821 (TDA)3 Fund | N | - | 106,576 | - | | | | |
| SCAQMD Subvention Fund (AB 2766) | Y | 319,821 | 380,179 | - | | | | |
| SCAQMD Local Match 2015 MSRC Grant | Y | - | 440,000 | - | | | | |
| Total | | 319,821 | 1,125,755 | - | - | - | - | - |

Pending
Unfunded

Project Locations



Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street**

Project Description: Phase I of this project consists of preparing engineering design plans for the installation of left-turn phasing for all directions, including the rewiring of the intersection with new conductor cables, controller, service cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project, for Towne Avenue and Philadelphia Street.

Phase II: Prepare engineering design plans for the installation of left-turn phasing for east/west directions at Garey Avenue and Philadelphia Street. Construction of project consists of installing left turn phasing (arrows) for east/west directions for Garey Avenue & Philadelphia Street and all directions for Towne Avenue & Philadelphia Street. This project will rewire the intersections with new conductor cables, replacing controllers, service cabinets, video detection systems and pedestrian countdown displays.

(Description changed FY 17-18)

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| Project Number: 428-2590-XXXX-68549 |
| Department / Division PW/Trans & Dev |
| Project Manager Ron Chan |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **705,600** Total Funded \$ **43,000** Total Unfunded \$ **662,600**

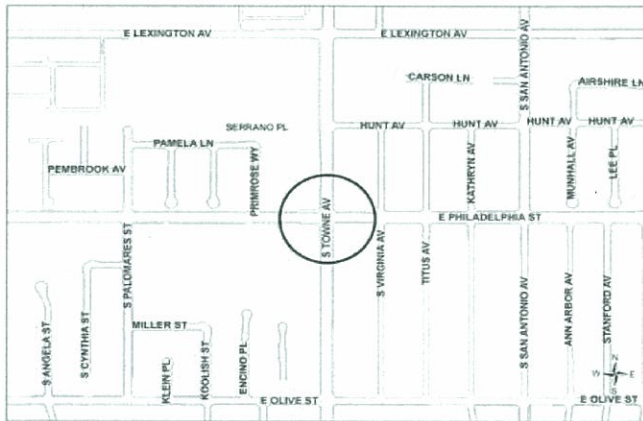
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|-------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop C Fund | N | 31,119 | 11,881 | - | | | | |
| Total | | 31,119 | 11,881 | - | - | - | - | - |

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|-------------------------|----------------|---------|--|--|--|--|--|--|
| Pending Unfunded | HSIP Fed Grant | 662,600 | | | | | | |
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Project Location



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Area



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue and Riverside Drive**

Project Description: This project consists of installing left-turn phasing for eastbound direction, restriping, a video detection system and pedestrian countdown display. This will be a joint effort with San Bernardino County as a portion of Riverside Drive is in their jurisdiction.

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| Project Number: 428-2590-XXXXX-68553 |
| Department / Division PW/Engineering |
| Project Manager Ron Chan |

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **150,500** Total Funded \$ **150,500** Total Unfunded \$ **0**

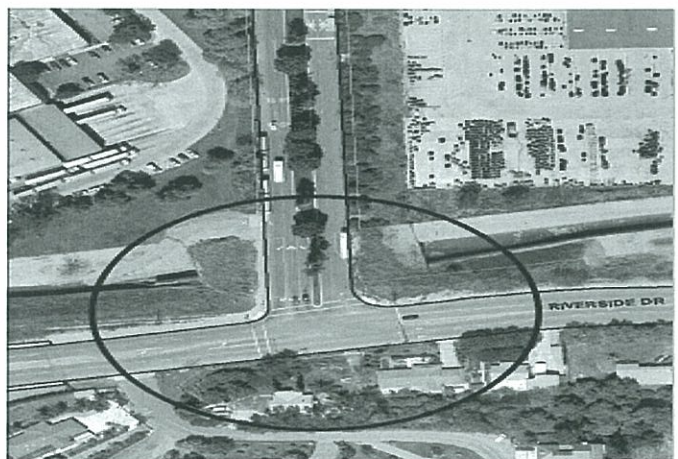
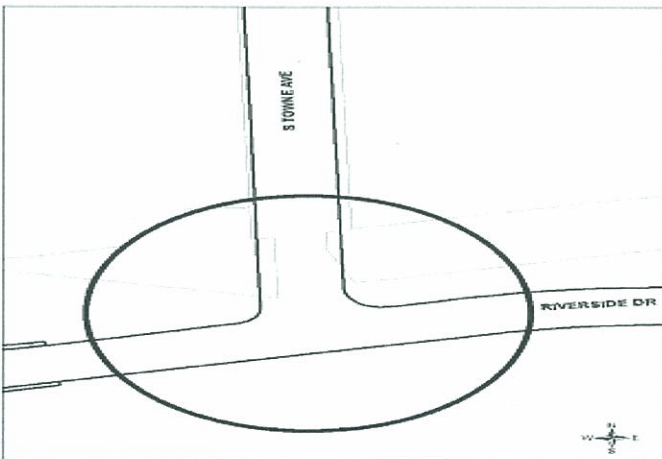
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 216

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|-------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop C Fund | N | 446 | 150,054 | - | | | | |
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| Total | | 446 | 150,054 | - | - | - | - | - |

Pending Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Signal - Village Loop Road and Santa Clara Drive**

Project Description: This project will construct a new traffic signal at the intersection of Village Loop Road and Santa Clara Drive. Signal warrant analysis indicates location should have a traffic signal.

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| Project Number: 419-2590-XXXXX-50405 |
| Department / Division PW/Trans & Dev |
| Project Manager Ron Chan |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2003-04 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **357,000** Total Funded \$ **357,000** Total Unfunded \$ **0**

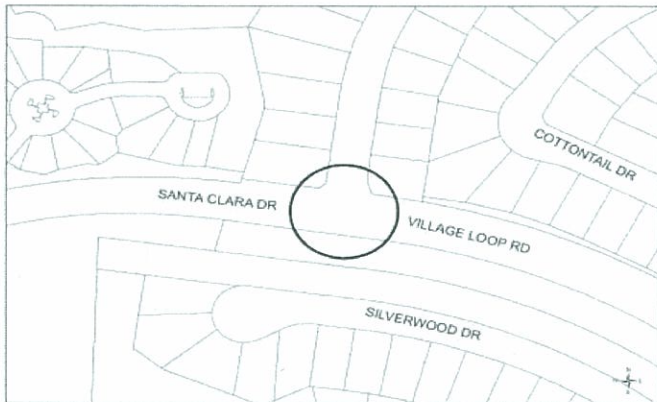
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 1,200 Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|----------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AL/AM" Bonds | Y | 46,320 | 160,680 | - | | | | |
| Measure R Fund | N | - | 150,000 | - | | | | |
| Total | | 46,320 | 310,680 | - | - | - | - | - |

Pending Unfunded

Project Location



Traffic Signal - Village Loop Road and Santa Clara Drive

Before Construction



Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (FY17-18)**

Project Description: This Project proposes improvements at the north Pomona Station in conjunction with the Metro GoldLine Project. Additionally, the project proposes various improvements at the Down Town Transit Center Station and locations Citywide that provide transit related infrastructure improvements.

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| Project Number: 428-2590-XXXX-68559 |
| Department / Division PW/Trans & Dev |
| Project Manager Matt Pilarz |

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **850,000** Total Funded \$ **850,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 216

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|-------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop A Fund | Y | - | - | 850,000 | | | | |
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| Total | | - | - | 850,000 | - | - | - | - |

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| Pending Unfunded | | | | | | | | |
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Project Location



Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (Phase I, II and III)**

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks and related improvements at various locations to meet ADA regulations. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Route #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.

Phase I: 28 stops completed. Phase II: 12 stops completed. Phase III: 10 stops

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| Project Number: 216-2590-XXXXX-68545 |
| Department / Division PW/Trans & Dev |
| Project Manager Matt Pilarz |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **949,280** Total Funded \$ **949,280** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 216

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|---|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Bus Stop Enhancement Program (BSEP) Grant Fund (I & II) | Y | 70,000 | - | - | | | | |
| Bus Stop Enhancement Program (BSEP) Grant Fund (III) | Y | - | 35,000 | - | | | | |
| Prop A Fund | N | 566,714 | 263,286 | - | | | | |
| Reimbursement | Y | 14,280 | - | - | | | | |
| Total | | 650,994 | 298,286 | - | - | - | - | - |

Pending Unfunded

Before Construction



After Construction



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Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **Bike Path - San Jose Creek**

Project Description: This project is for the development of a bicycle path along the San Jose Creek from a point between the westerly City limits and Temple Avenue to I-10. Current project budget is to support coordination with Los Angeles County and San Gabriel Valley Council of Governments for grants.

Project Number:
428-2590-XXXXX-58072

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: **2014-15** Yr Amended: **2015-16** Changes from Prior Year: No Yes

Financial Requirements:

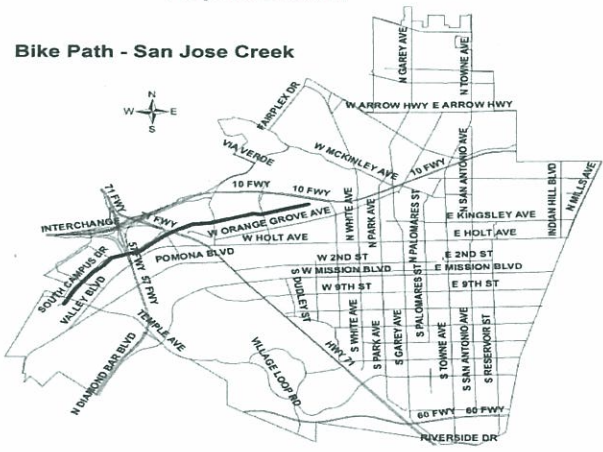
Funding Summary Total Proj Cost \$ **5,460,000** Total Funded \$ **60,000** Total Unfunded \$ **5,400,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **272**

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| SB821 (TDA) Fund | N | - | 60,000 | - | | | | |
| Total | | | | - | - | - | - | - |
| Pending Unfunded | | | | | | 5,400,000 | | |

Project Location



Before Construction



Capital Improvement Program Project Details

Project Title: **Traffic Signal System Improvements - Citywide**

Project Description: This project provides for Citywide improvements to the City's traffic signals including related work at various locations including, but not limited to, Mission Boulevard from West City Limit to East City Limit, Valley Boulevard/Holt Avenue from West City Limit to East City Limit and Garey Avenue from North City Limit to South City Limit.

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| Project Number: 418-2590-XXXXX-76025 |
| Department / Division PW/Trans & Dev |
| Project Manager Ron Chan |

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **4,000,000** Total Funded \$ **63,099** Total Unfunded \$ **3,936,901**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

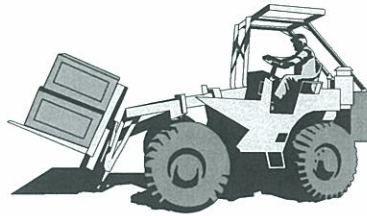
| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/17 | Remaining Budget | Fiscal 2017-18 | Plan 2018-19 | Plan 2019-20 | Plan 2020-21 | Plan Beyond 2021 |
|----------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| SCAQMD Subvention Fund (AB 2766) | N | 44,665 | 18,434 | - | | | | |
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| Total | | 44,665 | 18,434 | - | - | - | - | - |

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|-------------------------|--|--|--|--|--|--|--|------------------|
| Pending Unfunded | | | | | | | | 3,936,901 |
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Project Locations



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|---|---|-----------------------|-------------------------|
| * | Citywide | Streetlights – Citywide (CDBG) (FY 14-15 - FY 16-17) | Installation of streetlights in CDBG eligible areas citywide on a priority basis | 1,905,000 | FY 14-15 |
| | Citywide | Traffic Signal Controller Cabinet Replacement - Citywide | Preparing engineering design plans for replacing older and smaller traffic signal cabinets and controllers that are not to current standards citywide | 3,661,000 | FY 17-18 |
| | 3 | Traffic Signal Improvements – Conduit Replacements | Replacement of corroded and/or undersized underground conduits throughout signalized intersections citywide | 3,114,000 | FY 16-17 |
| | 6 | Traffic Signal Modifications – Garey Avenue (McKinley Ave/10 Freeway WB-On Ramps) | Coordination of City with Caltrans for design to expedite project completion which includes traffic signal upgrade at McKinley Ave/10 Freeway Westbound on ramp to an east/west split phase operation | 275,000 | FY 13-14 |
| | Citywide | Traffic Signal Pole Replacement - Citywide | Preparation of engineering design plans for replacing outdated traffic signal poles that are not to current standards | 3,607,000 | FY 17-18 |