

City of Pomona

Fiscal Year



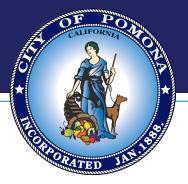
MASTER FEE SCHEDULE



CITY OF POMONA MASTER FEE SCHEDULE

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CITY CLERK

		Current		
#	Description	Fee/Charge	Unit	Notes
1	Document Printing And Copying			
-				
2	Hard Copy Requests 8.5 x 11 sized pages		per page	Applicable postage will be charged if
		\$0.25	per page	requested to be mailed.
		<i>v</i> 0.23		
3	Hard Copy Requests 11 x 15 sized pages		per page	Applicable postage will be charged if
-		\$0.50		requested to be mailed.
	Fair Political Practices Commission (FPPC)			Retrieval fee request can be
4	materials	\$0.10	per page	charged.
5	Retrieval fee	\$5.40		
6	Document Certification			
7	Certification of Document	\$15.00		
8	Proof of Life Certification	\$15.00		
9	Audiotape/ Videotape			
10	CD/DVD/Flash Drive Reproduction	\$5.40	per CD/DVD	
11	Filing Fee			
	Filing Fee For Submittal Of A Notice Of Intent To			
12	Circulate Petition And Submittal Of Referendum			
	Petition	\$200.00		
13	Subpeona			
14	Subpoena - Appearance	\$275.00	per day	
15	Subpoena - Records	\$15.00		
16	Notary Services			
17	Fees charged by a notary public for the following	services shall not	exceed the fees prescr	ibed by this section.
	For taking an acknowledgment or proof of a			
18	deed, or other instrument, to include the seal		for each signature	
	and the writing of the certificate	\$15.00		
	For administering an eath or affirmation to one			
19	For administering an oath or affirmation to one		each person	
	person and executing the jurat, including the seal	\$15.00		
20	For all services rendered in connection with the		each person	
20	taking of any deposition	\$30.00	each person	
21	For administering the oath to the witness to the		each witness	
21	above deposition	\$7.00		
22	For the certificate to the above deposition	\$7.00	each certificate	
23	No fee may be charged to notarize signatures on v	vote by mail ballot	t identification envelo	pes or other voting materials.
				Per Section 4307 of the Probate
24	For certifying a copy of a power of attorney	\$15.00	each certification	Code.
25	In accordance with Section 6107, no fee may be c	-		
	or a claim for a pension, allotment, allowance, con	npensation, insur	ance, or any other vet	eran's benefit.
26	Filing Deadline Penalties			
27	AB1234 Ethics Training and Form 700 Penalty for	\$10.00	per day, maximum	Per Government Code section
21	Late Filing	÷±0.00	\$100.00	91013.

* Proposed Fees have been rounded down to the nearest nickel





FINANCE

	INANCE							
		Current						
#	Description	Fee/Charge	Unit	Notes				
1	Adult Oriented Business Regulatory Permit Application							
2	Processing and Investigation Fee	\$833.25		Sec. 30-238 (d)				
3	Plan Check and Site Inspection	\$642.15		Sec. 30-238 (d)				
4	Adult Oriented Business Employee Permit Application							
5	Adult Oriented Business Employee Permit	\$469.85		Sec. 30-258 (d)				
6	Fingerprinting Service Fee	\$42.40						
7	Entertainment Business Permit							
8	Entertainment Business Permit - Downtown Specific Plan	\$1,145.75	per activity or event	Sec. 30-130 - Annual Permit				
9	Entertainment Business Permit Appeal Fee	time, all consultant o of consultant contra	administration of the	An initial Deposit of \$1,200 will be required to schedule the Administrative Hearing.				
10	Requirement for a Cost Recovery Program	\$200.00	Deposit	For recovery of police security and cleanup costs related to events in the downtown area. Paid at time of application for permit.				
11	Taxi / Vehicle For Hire Permit Fees							
12	Operator Permit for Taxicabs/Vehicles for Hire (2 Year Permit)	\$467.55		Sec. 66-34(a)(5)				
13	Driver Permit Processing Fee for Taxicabs/Vehicles for Hire (2 Year Permit)	\$439.75		Sec. 66-63(a)(8)				
14	Refundable Taxicab Driver Permit Fee	\$100.00		Sec. 66-63(a)(9)				
15	Ambulance Operator Permit	\$96.00		Sec. 14-247(a)(3)				
16	Fingerprinting Service Fee	\$45.80		Sec. 66-63(a)(8)				
17	Background Investigation Fee			Sec. 66-63(a)(8)				
18	Vending Vehicle Fees							
19	Vehicle Inspection Fee	\$40.45		Sec. 30-714(a)(1)				
20	Vehicle Re-Inspection Fee	\$20.20		Sec. 30-714(a)(2) (half of inspection cost)				
21	Operator Permit	\$291.35		Sec. 30-714(a)(1)				
22	Misc. Finance / Revenue Related Fees							
23	Returned Check (NSF) Processing	\$25.00	each returned item	Per State				
24	Franchise Fee Tow	\$57.85	per vehicle	Any tow truck operator granted a franchise pursuant to the provisions of Chapter 11.3 3 (Tow Truck Franchise) shall pay a franchise fee of \$53.30 per vehicle on every Police Department generated vehicle tow, that is towed to a franchises impound lot.				
	Short-Term Rental (STR) Permit Fees							
-	STR New Application Permit Fee	\$64.35	new and renewal	Urgency Ordinance 4327				
25	Misc. Business License Related Fees							
26	Cannabis Business Registration Fee	\$129.55		Sec. 50-556(c)				
27	Business Tax Renewal Processing	\$14.40		Sec. 50-345(a)				
28	Duplicate Business License	\$10.35		Sec. 50-350				
29	New Business License Application Review - Downtown	\$133.05		Sec. 50-337(b)				
	New/Moved Business License Application Review	\$52.05	per item	Sec. 50-337(b)				
31	Operator Permit Decal	\$13.80		various sections				
	* Proposed Fees have been rounded down to the nearest							

 $\ensuremath{^*}$ Proposed Fees have been rounded down to the nearest nickel





LIBRARY

		Current				
#	Description	Fee/Charge	Unit	Notes		
1	Overdue Book/CD's**	\$0.25	per item/per day			
2	Overdue Video/DVD's **	\$0.50	per item/per day			
3	Reservation Of Library Material**	\$0.50	per item			
4	Replacement Of Lost/Damaged Library Items	Replacement Cost		Plus Processing Fee		
5	Replacement Of Lost Library Card**	\$2.00				
6	Repair Of Damaged Items	Cost of item		Plus Processing Fee		
7	Processing Fee for hard-bound book	\$9.00				
8	Processing Fee for paperback book	\$2.00				
9	Library Copying Of Digitized Material	\$15.00	per image for non-public use			
10	Library Copying Of Digitized Material	\$30.00	per image for public use			
11	Image Rescan fee	\$5.00	per image			
12	Shipment of Media	\$5.00	per media			
13	Exam Monitoring/Proctoring	\$25.00	per hour	Limited only to Pomona Residents		
14	Library Facilities And Equipment Rental	\$20.00	1st 2 hours	\$10/hour or portion thereof after two hours.		
15	Non-Resident Fee					
16	Temporary Card - One day computer-use only					
17	Monthly card - computer use and check-out					
11/	privileges					
18	Annual card - all library use					
19	Passport Fee					
20	Passport Acceptance Fee	\$35.00	per applicant	Set by US Dept of State		
21	Passport Photograph	\$12.75	Photo			
22	Passport Expedited Service -Overnight Mail	\$17.56		Set by US Dept of State		
-	* Proposed East have been rounded down to the partect nickel **Effective July 1, 2022, astaricked fact are "fine free" until further paties					

* Proposed Fees have been rounded down to the nearest nickel ** Effective July 1, 2023, asterisked fees are "fine free" until further notice





POLICE

#	Description	Current Fee/Charge	Unit	Notes
1	Vehicle Citation Sign -Off Inspection	\$18.95		
2	Parking Enforcement	\$10.55		
2	Storage of vehicles.	\$53.75		34-3
		\$55.75		
4	Angle parking required when posted by sign. No stopping, standing or parking when posted by	\$56.00		58-161(a)
5	signs.	\$64.95		58-164(3)
6	Vehicle parked on parkway.	\$65.00		58-164(4)
7	Parking in street construction zone.	\$61.70		58-164(5)
8	Parking in bus zone.	\$61.70		58-164(6)
0	Parking standing in alley, loading and unloading of	501.70		58-104(0)
9	passengers/freight excepted.	\$61.75		58-165
10	Washing, greasing, or repairing vehicle on the street.	\$65.15		58-166
11	Parking adjacent to schools when prohibited, must be posted.	\$65.15		58-167
4.2	Vehicle parked on hill, 3% grade or more, wheels			50.474
12	must be blocked or turned against curb.	\$61.85		58-171
13	Parked in excess of 72 hours.	\$61.90		58173
14	Yellow Zone – Loading and unloading passengers and freight. 3 minutes for passengers, 20 minutes for freight.	\$65.25		58-201(b)
15	White Zone – Passenger loading and unloading or mail deposit, 3 minutes maximum.	\$56.40		58-201c
16	Green Curb – Time Limit as painted on curb. Hours 8 AM – 6 PM, except Sundays and Holidays.	\$62.00		58-232(a)
17	Street Sweeping – parking restricted where posted only.	\$56.50		58-233
18	Parking in driveway or private property without consent of owner.	\$65.40		58-234(a)
19	Parking vehicle on unimproved surfaces.	\$65.45		58-234(b)
20	Parked in guest parking over 72 hours.	\$65.50		58-234 c
21	City restricted parking	\$65.50		58-235(b)
22	Off street parking – permit required.	\$65.55		58-239(j)
23	Vehicles for sale on public property and on public			58-236
24	streets. Driving off truck route, for material delivery.	\$65.60 \$107.00		58-291(b)
25	Vehicle access 6,000 lbs – parked off truck route.	\$110.40		58-292(b)
26	Commercial vehicles over 10,000 lbs parked on city streets between 8PM and 6AM.			58-295
27	Parking – non/motor vehicle prohibited	\$82.50		58-176
	(boats/trailers). Not parked within White line – controlled parking	\$65.75		
28	lot.	\$68.00		58-514
29	Parking certificate required - failure to obtain and display.	\$49.00		58-515
30	Vehicles stored, displayed for sale, etc. in required off-street parking.	\$73.65		.503-H.A.4
31	Parking or storage of vehicles used primarily for commercial purposes.	\$65.85		0.541
	Parking Enforcement Continued			
32	Storage of vehicle, trailer, equipment on vacant lot	\$65.90		.600-D.3
22	Unregistered vehicle	\$88.35		4000(a)
33		200.33		14000(a)





POLICE CONTINUED - 2

		Current		
#	Description	Fee/Charge	Unit	Notes
	•	ree, enange	onic	
34	License required – motorized bicycle (proof).	\$54.80		5037
35	No vehicle license plate.	\$57.10		5200
36	No license tabs.	\$62.70		5204(a)
37	Parking permit (county, state, etc.).	\$59.40		21113(a)
38 39	Disobey posted sign Vehicle parked within intersection.	\$54.95 \$66.15		21461 22500(a)
40	Vehicle parked on crosswalk.	\$66.20		22500(a) 22500(b)
41	Vehicle parked adjacent to safety zone.	\$66.20		22500(c)
	Vehicle parked within 15 feet of fire station			
42	driveway.	\$45.50		22500(d)
43	Vehicle blocking driveway.	\$66.30		22500(e)
44	Vehicle parked on sidewalk.	\$66.30		22500(f)
45	Vehicle blocking excavation.	\$66.35		22500(g)
46	Double parking.	\$66.40		22500(h)
47 48	Vehicle parked in posted bus loading zone. Vehicle parked in bridge or tunnel.	\$242.00 \$66.45		22500(i) 22500(k)
48 49	Parked in fire lane	\$111.25		22500(k) 22500.1
	Vehicle parked more than 18" from curb or wrong	\$111.25		
50	way.	\$66.55		22502(a)
51	Vehicle parked on highway (unincorporated).	\$59.85		22504(a)
52	Vehicle parked on state highway.	\$59.90		22505(b)
53	Handicapped – disabled only parking.	\$467.00		22507.8
54	Vehicle parked within 15 feet of fire hydrant.	\$66.65		22514
55	Unattended vehicle with motor running.	\$55.55		22515
56	Locked vehicle with person who cannot escape.	\$72.35		22516
57	Vehicle door opening to unsafe traffic.	\$66.80		22517
58	Parking with 7-1/2 feet of railroad tracks.	\$66.80		22521
59	Parking within 3 feet of sidewalk access ramp.	\$63.95		22522
60	Parking in a Fire Lane – (Highways).	\$111.65		22500.1
61	Grid lock	\$71.35		22526(A)
62	No gas cap	\$67.20		27155
63	Penalty for late payment of parking and non-	404.55		Penalty Assessments
	moving violations.	\$81.55		Social Host Ordinance Fine Schedule (Within a 12
64	Noise Disturbance Response Call-Back			month period):
65	First Infraction	\$114.05		
66 67	Second Infraction Third Infraction	\$223.95 \$561.45		
07		Direct personnel cost	including Marker	
68	L.A. County Fair Services	Compensation and Fl additional 10% Admin	ICA expenses, with an	Fee is cost recovery for contracted police services for the annual Los Angeles County Fair.
69	Special Police Services	Direct personnel cost Compensation and Fl additional 20% Admin	t including Worker ICA expenses, with an	Fee is cost recovery for contracted police services provided for various special events held during the year, which include the Winternationals, Auto Shows and other smaller events requiring police security services.
70	Police False Alarm Response			Responding to a false alarm called in by a private alarm system provider:
71	Response Fee: 1st & 2nd	No Fee		
72	Response Fee: 3rd and subsequent Response	\$86.75	each	
73	Penalty Fee: 1-3rd	No Fee		
74	Penalty Fee: 4th	\$180.55		plus \$75 Response Fee





POLICE CONTINUED - 3

		Current		
#	Description	Fee/Charge	Unit	Notes
75	Penalty Fee: 5th	\$254.55		plus \$75 Response Fee
76	Penalty Fee: 6th	\$296.27		plus \$75 Response Fee
77	Burglar Alarm Registration Permit - Residential	\$23.05		No annual renewal fee: Residential
78	Burglar Alarm Registration Permit - Commercial	\$28.90		Annual Fee
79	Stored/Abandoned Vehicle Release	\$202.50		
80	Fingerprinting Service - Live Scan	\$47.40		
81	Fingerprinting Service - DOJ Charge to submit for background investigation	\$84.45		
82	Police Crime Report Reproduction	\$0.25	per page	\$1.00 minimum
83	Optional accident investigation report	\$0.25	per page	\$1.00 minimum
84	Police Photo Reproduction	\$16.15	each CD	
85	DUI Accident Response Investigation	Varies		Depends on actual Officer/s time spent at the scene as well as the booking process. Reports follow under S-084 above. Pursuant to California Gov't. Code 53150-53158 up to a maximum of \$12,000 per incident.
86	Pay To Stay Jail Program - Processing Fee	\$34.65		"By request" program wherein persons sentenced to incarceration can pay to serve their sentence time in a municipal jail facility rather than the County Jail.
87	Pay To Stay Jail Program - per day of incarceration	\$86.75	per day	
88	Jail Booking Fee	\$304.30		Upon conviction, each person detained in the Pomona City Jail is assessed a fee to recover prisoner booking and housing expenses.
89	Police Facility Use Fee - Pistol Range	\$28.90	per officer/ per day	Use of the Pomona Police Department's Pistol Range facility by other law enforcement agencies.
90	Vehicle Repossession Report Filing Fee	\$15.00	each vehicle repossession	Per California Govt. Code Section 26751
91	Civil Action Witness Fees - Sworn Personnel	\$318.25	per day	
92	Civil Action Witness Fees - Civilian Personnel	\$173.55	per day	
93	Concealed Carry Weapons Permit NEW Application	\$39.05	Per New Application	
94	Concealed Carry Weapons Permit Issuance Fee	\$156.30	Per New Permit Issued	
95	Concealed Carry Weapons Permit RENEWAL Application	\$97.70	Per Renewal Application	
96	Concealed Carry Weapons Permit - Duplicate	\$16.25	Per Duplicate Needed	
97	Concealed Carry Weapons Permit - Modification	\$16.25	Per modification needed	
98	Concealed Carry Weapons Permit - DOJ FEES		Per Application/Renewal	DOJ Fees are set by the Department of Justice and vary depending on the application type. See below for individual Concealed Carry Permit application types for specific DOJ cost. New Applications: Standard - \$95, Judicial - \$117,
	used Fees have been rounded down to the nearest n		Application/ Reliewal	New Applications: Standard - \$95, Judicial - \$117, Custodial - \$139, Reserve - \$139. <u>Renewal Applications</u> : Standard - \$52, Judicial - \$74, Custodial - \$96, and Reserve - \$96

* Proposed Fees have been rounded down to the nearest nickel * Fees 72-97 were included in the public hearing but the calculation was incorrect. The 3.5% increase was approved and the correct calculation is included herein.





ANIMAL LICENSE/CONTROL (HUMANE SOCIETY)

#	Description	Current Fee / Charge
1	Annual Dog Licenses	
2	Unaltered – 1 year	\$100.00
3	Unaltered – 2 year	\$200.00
4	Altered – 1 year	\$30.00
5	Altered – 2 year	\$60.00
6	Altered – Senior Citizen	\$10.00
7	Late Application Fee for New Dog License	\$60.00
8	Late Renewal for Dog License	\$60.00
9	Annual Cat Licenses	
10	Altered – 1 year	\$5.00
11	Altered – 2 year	\$10.00
12	Late Application Fee for New Cat License	\$15.00
13	Late Renewal for Cat License	\$15.00
14	Unaltered – 1 year	\$20.00
15	Unaltered – 2 year	\$40.00
16	Impound	
17	Dog – 1st Offense	\$30.00
18	Dog – 2nd Offense	\$50.00
19	Dog – 3rd Offense	\$70.00
20	Cat	\$10.00
21	Small Animals	\$10.00
22	Medium Animals	\$25.00
23	Large Animals	\$60.00





ANIMAL LICENSE/CONTROL (HUMANE SOCIETY) CONTINUED - 2

#	Description	Current Fee / Charge
24	Food and Care (Per Day)	
25	Dog	\$10.00
26	Cat	\$10.00
27	Biter Animals (Dogs/Cats)	\$20.00
28	Small Animals	\$5.00
29	Medium Animals	\$10.00
30	Large Animals	\$40.00
31	Other Fees	
32	Trailer Fee	\$30.00
33	Service Fee on Large Animals	\$60.00
34	Special Animal Permit	\$60.00
35	Owner Release Fee – Per Animal	\$25.00
36	Per Litter	\$30.00
37	Per on Site Pick up – Fee for Service	\$40.00
38	Carcass Removal	\$30.00
39	Unlicensed Owner Releases	
40	Per Animal	\$100.00
41	Pick-up (Alive)	\$100.00
42	Pick-up (Deceased)	\$100.00

Animal license and animal control fees collected by the Humane Society for care of animals from within the City of Pomona off-set the liability to the General Fund for the cost of the City's contract for services that are provided by the Inland Valley Humane Society.





V	VEHICLE PARKING DISTRICT						
ŧ	Description	Current Fee / Charge	Unit	Notes			
1	Monthly Permits						
2	Commuter Permit - Commuter spaces designated in VPD Lot 5, 10 and 12 (Non-Pomona Residents)	\$45.00	per month (sold in annual quarters)	5am - 8pm			
3	Commuter Permit - Commuter spaces designated in VPD Lot 5, 10 and 12 (Residents)	\$35.00	per month (sold in annual quarters)	5am - 8pm			
Ļ	Lot Specific Permit - All VPD Lots, Except VPD Lot: 3,4, 14 and 14 & Western Univ licensed Lots	\$35.00	per month (sold in annual quarters)	7am - 8pm			
5	Western Univ. Permit VPD Lots:17, 18, 19, 20, 21 , 23, 24, 25, 26T, Partial Lot 15	\$35.00	per month (sold in annual quarters)	7am - 8pm			
5	Helix Appartment Lot 25	\$35.00	per month (sold in annual quarters)	24hrs 7 days			
7	Provident Group – Pomona LLC Lot 22	\$35.00	per month (sold in annual quarters)	24hrs 7 days			
8	Residential Permit Permits for Downtown Pomona Residents Only	\$15.00	per month (sold in annual quarters)	24hrs 7 days			
)	Residential Permit Permits for Downtown Pomona Residents Only - Additional Vehicles	\$35.00	per month (sold in annual quarters)	24hrs 7 days			
10	Employee Permit Lot Specific Parking for Downtown Pomona Employees: Valid in VPD Lot 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 15, (17,19 & 20) between 8pm and 7 am	\$35.00	per month (sold in annual quarters)	24hrs 7 days			
L1	Day-Time – Non-lot Specific Permit All VPD Lots, Except Western Univ. Spaces (Mon. – Fri.)	\$45.00	per month (sold in annual quarters)	7am - 8pm			
12	24-hour Super Pass All VPD Lots, Except Western Univ. Spaces	\$80.00	per month (sold in annual quarters)	24hrs 7 days			
13	VPD LOT						
.4	6,7,9,10,12,15	2 hours free parking and \$2 flat rate after and/or Permit Parking Only		8am - 8am			
.5	3	Free Parking and/or Permit Parking Only		8am - 3am			
.6	3	Permit Parking Only		3am - 8am			
.7	5	Permit Parking Only		24hrs 7 days			
.8	5	2 hours free parking and/or Permit Parking Only		8am - 8pm			
.9	5	Free Parking		8pm - 3am			





VEHICLE PARKING DISTRICT CONTINUED - 2

#	Description	Current Fee / Charge	Unit	Notes
20	1 & 2	2 hours free parking and/or Permit Parking Only		8am - 8pm
21	1 & 2	Free Parking	from 8 pm to 8 am next morning	8pm - 3am
22	11, 13 & 14	2 hours free parking only (and or by permit in Lot 11)		8am - 8pm
23	11, 13 & 14	\$2.00	Flat rate	8pm - 8am
24	4	\$4.00 or by permit from 8 am to 8pm	Flat rate and/or by Permit Parking Only	8am - 8pm
25	4	free from 8 pm to 3 am	Flat rate and/or by Permit Parking Only	8pm - 3am
26	8	\$4.00 or by permit from 8 am to 8pm	Flat rate and/or by Permit Parking Only	8am - 8pm
27	8	free from 8 pm to 3 am	Flat rate and/or by Permit Parking Only	8pm - 3am
28	18 & 21	\$35.00	per month (sold in quarters). Licensed Western Univ 24/7	24hrs 7 days
29	17, 19, 20,23,25, 26T	\$35.00	per month (sold in quarters) Western University Permits Only (Mon - Fri)	7am - 8pm
30	25	\$35.00	Licensed to Helix Apartments. Per month (sold in quarters) - (24/7)	24hrs 7 days
31	17, 19, 20, 23, 26T	\$2.00	Flat rate	8pm - 3am
32	25	\$35.00	Licensed to Provident Group - Pomona LLC Western University Parking Only. Per month (sold in quarters) (24/7)	24hrs 7 days
33	24	\$35.00	per month (sold in quarters) Licensed to Western University by Permits Only (Mon - Fri)	7am - 8pm
34	24	Free Parking		8pm - 3am

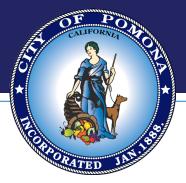




VEHICLE PARKING DISTRICT CONTINUED - 3

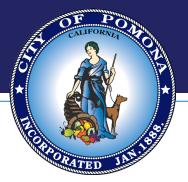
#	Description	Current Fee/Charge	Unit	Notes
35	DEPOSITS			
36	Event Deposit - Small Lot	\$600		Refundable
37	Event Deposit - Large Lot	\$1,000		Refundable
38	Deposit - Repairs to Infrastructure	\$1,000		Refundable - for Potential Repairs, to be determined upon review of the Special Event Application





PUBLIC WORKS

		Current		
#	Description	Fee/Charge	Unit	Notes
1	PW - Certificate of Compliance (Per application)	\$1,067.05	Per Application	
2	Lot Line Adjustment / Lot Merger			
2	PW - Lot Line Adjust/Lot Merger (per	¢1 202 70	Per Application	
3	application)	\$1,292.70		
4	PW - Lot Line Adjust/Lot Merger (per	\$164.30	Per Application	Each Additional lot PW Parcel Map
-	application)	\$104.50		
5	Processing Easement			
6	PW - Processing Easements (City Grantee per app)	\$1,317.00	Per Application	City is Grantee
7	PW - Processing Easements (City Grantor per app)	\$1,803.10	Per Application	City is Grantor
8	PW - Processing Quit Claim (per app)	\$1,188.50	Per Application	
9	PW - Release of Lien (per application)	\$163.15	Per Application	
10	PW - Parcel Map	\$5,238.20	Per Application	Final Parcel Map
11	PW - Parcel Map	\$164.30	Per Application	Each Add't Lot
12	PW - Final Map	\$5,895.60	Per Application	Tract Map
13	PW - Final Map	\$164.30	Per Application	Each Add't Lot
14	PW - Vacation of Public Right of Way	\$2,251.00	Per Application	Vacation of Public ROW / Easement
15	PW - Encroachment Permit Processing	\$200.15	Per Application	
16	PW - Plan Check (Percentage)	6.5%	Per Project	Plan Check (in house)
17	PW - Plan Check Expedited (per project)	9.75%	Per Project	Expedited Plan Review fee @1.5x (Non-Franchise Utility)
18	PW - Review of Bld Site Plan (per application)	\$180.50	Per Application	
19	PW - Review of Traffic Impact Study (per project)	Actual + 20%	Per Project	
20	PW - Review Environmental Doc/SUSMP (per project)	Actual + 20%	Per Project	
21	PW - Preferential Parking Request (Per Application)	\$451.30	Per Application	
22	PW - Preferential Parking Issuance-Per Permit	\$42.75	Per Permit	PW - Preferential Parking Permit Issuance - Permanent or Guest (Per Permit)
23	PW - Traffic Control Plan Review (per review)	\$130.25	Per Review	
24	PW - Review of Grading Plan Check (per project)	\$579.30	Per Project	
25	PW - Address Assignment/Verification (Per Request)	\$56.65	Per Request	
26	Sanitary Sewer Connection (impact fee)			
27	PW - Review Special Events Permit-Per Application	\$139.95	Per Application	
28	PW - Development Meeting W/ Planning (Per Meeting)	\$989.50	Per Meeting	
29	PW - Design Review Meeting (Per Meeting, 1st Free)	\$989.50	Per Meeting (First Free)	
30	PW - CUP Process (Per Application)	\$492.95	Per Application	
31	PW - Subdivision Tentative Map Process (Per App)	\$368.10	Per Application	
32	PW - Green Curb Process and Install-Per Request	\$236.05	Per Request	



PUBLIC WORKS CONTINUED - 2

		Current		
#	Description	Fee/Charge	Unit	Notes
33	PW - Handicap Process and Install-Per Request	\$273.05	Per Request	
34	PW - Installation of No Dumping Signs-Per Sign	\$341.35	Per Sign	
35	PW - Installation of No Parking Signs-Per Sign	\$341.35	Per Sign	
36	PW - SCE street light processing-Per Request	\$153.90	Per Request	
37	PW Inspection	4.35%	Per Project	Minimum - \$210.00 (2 hours of inspector time)
38	PW - Re-Inspection Fee-Per Request	\$61.30	Per Request	
39	Curb, or Curb & Gutter (Inspection)			
40	PW - Curb, or Curb & Gutter Inspection-Per Project	\$396.90	Per Project	Base Fee
41	PW - Curb, or Curb & Gutter Inspection-Per Project	\$0.57	Per Linear Foot	Per Linear foot above 100lf
42	Drive Approach (Inspection)			
43	PW - Drive Approach Inspection (Res Standard)	\$359.85	Per Project	Residential, standard width
44	PW - Drive Approach Inspection (ResOver)	\$359.85	Per Project	Residential, over width
45	PW - Drive Approach Inspection (Comto 30' width)	\$359.85	Per Project	Commercial, thru 30' width
46	PW - Drive Approach Inspection (Com. > 30' width)	\$359.85	Per Project	Commercial, over 30' width
47	PW - Reinstatement of Expired Permit	\$56.65	Per Project	Reinstatement of Expired Permit
48	Sewer Laterals (Inspection)			
49	PW - Sewer Laterals Inspections (Per Project)	\$605.25	Per Project	Base Fee
50	PW - Sewer Laterals Inspections (Per Project)	\$0.88	Per Linear Foot	Per Linear foot above 30lf
51	Sidewalk (Inspection)			
52	PW - Sidewalk Inspection (Per Project)	\$359.85	Per Project	Base Fee
53	PW - Sidewalk Inspection (Per Project)	\$0.12	Per Square Foot	Per Square Feet above 600sf
54	PW - Street Light Installation (Per Inspection)	\$183.95	Per Inspection	\$2500 Deposit
55	PW - Street Trees Inspection (Per Inspection)	\$183.95	Per Inspection	
56	Special Permits			
57	PW - Street Closures (Per Day)	\$129.55	Per Day	Permit fee
58	PW - Banners (Per Overpass Location)	\$216.35	Per Location	
59	PW - Banners - Street Light (Per Arterial)	\$216.35	Per Arterial	
60	PW - Oversize Loads (1 Trip)	\$16.00	Per Trip	Regulated by Caltrans
61 62	PW - Oversize Loads (Annual) National Pollutant Discharge Elimination System (NPDES) Plan Check fee	\$90.00 85% of NPDES permit fee	Per Year	Regulated by Caltrans
63	NPDES Storm Sewer Inspection Fee	Actual + 20%	Per Hour	
64	NPDES Best Practices Inspection Fee	Actual + 20%	Per Hour	
65	PW - Engineering Inspection Overtime (4 hours min)	\$186.45	Per Hour; 4 Hours Minimum	Afterhours Inspections @ 1.5x (4 hours min)

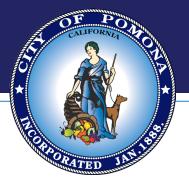




PUBLIC WORKS CONTINUED - 3

#	Description	Current Fee/Charge	Unit	Notes
66	Utility Company Construction Permit			
67	PW - Utility Permit Non-Blanket-With 1 Site Insp	\$638.80	Per Permit	
68	PW - Utility Permit Blanket (1 block max)	\$443.20	Per Request	
69	PW - Utility Permit Inspection-Per Site	\$245.30	Per Site	Inspection per site (Non-Blanket)
70	Re-surfacing (Franchise Utility only)	Actual + 20%	Per Request	
71	PW - Plan Check Expedited (per project)	Actual + 20%	Per Request	
72	PW - Env Inspection	Actual + 20%	Per Inspection	Environmental Inspection (Industrial/Commercial Facilities)
73	PW - Monumentation Inspection (Per Inspection)	\$305.45	Per Inspection	
74	PW - Work Without Permit Penalty (Per Occurence)	2 x permit	Per Occurrence	
75	PW - Trash/Roll-off Bins (Per Application)	\$56.65	Per Application	
76	Replacement of Street Improvements Deposits			
77	Curb, per LF	Per City's pricing	Deposit	
78	Curb & Gutter, per LF	Per City's pricing	Deposit	
79	Sidewalk, per SF	Per City's pricing	Deposit	
80	Asphalt Pavement - Trench, per SF	Per City's pricing	Deposit	
81	Asphalt Pavement - Street, per SF	Per City's pricing	Deposit	
82	Street Trees, each	Per City's pricing	Deposit	
83	Repairs in City Right-of-Way	Per City's pricing	Deposit	
84	Deposit Fee (utility companies or developers)	Per City's pricing	Deposit	
85	Curb Paint			
86	PW - Curb Paint (Per Request)	\$135.35	Per Request	Base Fee. Curb markings (per request)
87	PW - Curb Paint (Per Request)	\$2.25	Per Linear Foot	Per LF over 20 LF
88	PW - RE-paint Blue Spaces or Curb (Per Request)	\$106.45	Per Request	Renewal Markings (green/yellow/white/ other Special Curb colors)
89	PW - Curb Sandblast (Per Request)	\$202.50	Per Request	
90	PW - Pavement Markers	Actual + 20%	Per Request	
91	Permanent Resurfacing of Utility Trenches			
92	PW - Permanent Re-Surfacing of Utility Trenches	\$6.90	Per Square Foot	1 to 50 SF
93	PW - Permanent Re-Surfacing of Utility Trenches	\$4.60	Per Square Foot	51 to 200 SF
94	PW - Permanent Re-Surfacing of Utility Trenches	\$3.95	Per Square Foot	201 to 500 SF
95	PW - Permanent Re-Surfacing of Utility Trenches	\$3.45	Per Square Foot	501 to 2,000 SF
96	PW - Permanent Re-Surfacing of Utility Trenches	\$2.85	Per Square Foot	2,001 + SF
97	PW - Processing of Waste Water Applications	\$86.75		Industrial Waste Water
98	PW - Oversize Loads (Annual)	\$90.00		Regulated by Caltrans





PUBLIC WORKS CONTINUED - 4

		Current		
#	Description	Fee/Charge	Unit	Notes
99	PW - Large Print Copy (Per Copy)	\$9.20	Per Copy	
100	PW - Permit/Computer Fee (Per Permit)	\$3.50	Per Permit	
101	PW - Document Imaging (Per Sheet)	\$1.10	Per Sheet	
102	PW - Fee Analysis Fee (Per Invoice)	\$4.50	Per Fee Transaction	
103	PW - Work Order System Fee (Per Permit)	\$5.15	Per Permit	
104	PW - Street Tree Planting or Maint. (Per Request)	Actual + 20%	Per Request	
105	ADMIN fee	Total Fee + 20%		
106	Non-Recurring Permit Application - Safe Harbor Amounts			
107	Existing Pole	\$578.65	for single application for up to 5 collocations	\$100.00 for each additional collocation thereafter
108	New Pole	\$1,157.30	for single application per pole	
109	Recurring Fees for Leasing Municipal Infrastructure - Safe Harbor Amounts			
110	Lease	\$312.45	per facility per year	
111	Address Assignment / Verification Request			
112	For new units or indivdual property less than 5 address request	\$57.85	per application	Max of 5 new address requested per application
113	For new units or indivdual property greater than 5 address request	\$347.15	per application	(> 5) 6 or more new address requested per application
114	PW - Review Grading 6-10 shts up to 3 reviews	\$826.30	per project	
115	PW - Review Grading 10+ shts up to 3 reviews	\$949.80	per project	
116	PW - Review Grading - per review (after the 3rd)	\$143.20	per project	
117	In addition:			
118	PLM - House Sewer Manhole	\$1.85	Moved from B&S	For each house sewer manhole
119	PLM - Section of House Sewer Installation	\$35.20	Moved from B&S	For each installation of a section of house sewer for future use
120	PLM - House Sewer (Connection of each Building)	\$35.20	Moved from B&S	For the connection of each additional building or additional work to a house sewer
121	PLM - House Sewer (Connection to Private Sewage)	\$35.20	Moved from B&S	For the connection of a house sewer to a private sewage disposal system

• All percentage fees are due as follow: 50% at time of 1st submittal, remaining balance at time of plan approval.

• All inspection and/or permit fees are due at time of permit issuance.

• All other fees are due at time of 1st submittal/request.

* Proposed Fees have been rounded down to the nearest nickel





WATER RESOURCES (WATER & SEWER)

	Description	Current Fee/Charge	Unit	Notes
* 1	Water Service	l'ee/charge		
2	Water Meter Installation			
3	Charges for New Construction and Meter Upgrades			
4	Service Size (Installation) - Does not include Meter Setting			
5	1"	\$3,878.30		
6	1-1/2"	\$6,394.40		
7	2"	\$6,394.40		
8	Meter Size (Meter Setting)			
9	5/8" x ¾″	\$313.00		
10	1"	\$404.70		
11	1-1/2"	\$919.55		
12	2"	\$1,225.25		
13	Meter sizes not shown shall be based on full cost recovery and determined at the time of installation.			
14	Meter Setting – Advance Payment Required			
15	Meter Size (Residential)			
16	5/8"	\$204.25		
17	3/4"	\$204.25		
18	1"	\$243.60		
19	1-1/2"	\$312.45		
20	2"	\$367.45		
21	3"	\$491.35		
22	Meter Size (Commercial)			
23	5/8"	\$312.45		
24	3/4"	\$312.45		
25	1"	\$404.85		
26	1-1/2"	\$491.35		
27	2"	\$619.10		
28	3"	\$866.90		
29	4"	\$1,093.00		
30	6"	\$1,838.20		
31	8"	\$2,459.55		
32	10"	\$3,082.70		
33	Meter Size (Irrigation)			
34	5/8"	\$367.45		
35	3/4"	\$367.45		
36	1"	\$491.35		
37	1-1/2"	\$743.00		
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WATER RESOURCES (WATER & SEWER) CONTINUED - 2

		Current		
#	Description	Fee/Charge	Unit	Notes
38	2"	\$990.80		
39	3"	\$1,488.20		
40	Meter Size (Firelines)			
41	2"	\$204.25		
42	3"	\$312.45		
43	4"	\$550.05		
44	6"	\$809.90		
45	8"	\$1,169.65		
46	10"	\$1,545.20		
47	12"	\$1,838.20		
48	Water Disconnection Fee & Delinquency Charge			
49	Delinquency Charge (20 days after bill issued)			
50	48 Hour Notification Charge	\$47.60		
51	Disconnect Order	\$51.40		
52	Restoration Order	\$51.40		
53	Service Call (After Hours/Weekends/Holidays)	\$86.40		
54	Water Meter Testing			If the meter tested is over registering by more than 3%, an adjustment shall be paid for the prior billing cycle. If the meter is registering less than 103%, the customer shall pay for the testing service and pay for a Meter Setting fee for the meter size tested.
55	Private Backflow Device Monitoring			
56	Tampering with Meter Missing and/or Broken Lock	\$26.60		
57	Meter and/or Jumper Pull	\$198.55		
58	Valve Damage and/or Tampering	\$433.55		
59	New Water Customer Application Process			
60	Application for Connection/Charges for new service			
61	Daily - Set up charge (City Hall Business Hours)	\$59.75		
62	For service call After Hours, Weekends and Holidays on delinquent accounts	\$99.15		

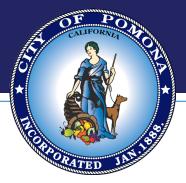




WATER RESOURCES (WATER & SEWER) CONTINUED - 3

		Current		
#	Description	Fee/Charge	Unit	Notes
63	New service After Hours, Weekends & Holidays	\$118.30		
64	Construction Water Service			
65	Temporary Service for Contractors			Section 34.20.1 (Ord 3587)
66	Item/Meter Size			
67	Non- Refundable Portion of Deposit	\$179.80		There is a partially refundable deposit for a meter based on the then current price. Lost, stolen or damaged meter - the Contractor will be responsible for repair and/or replacement cost, as determined by the City.
68	1"	\$140.90		Billing System has a Set Charge of \$1,500 for lost or stolen meters
69	3"	\$831.25		Billing System has a Set Charge of \$1,500 for lost or stolen meters
70	Commodity Rate (per 100 cubic feet)			
71	Sewer			
72	Sanitary Sewer Dye Test	\$86.75	Per Request	
73	Fire Flow Testing Fee			Section 34-20.4 (Ord 3587)
74	Fire Flow Testing	\$310.40		
75	NPDES Related Fees			
76	Review of Environmental Document/SUSMP		Per Project	
77	NPDES Storm Sewer Inspection Fee		Per Hour	
78	NPDES Best Practices Inspection Fee		Per Hour	
79	Annual Grease Prodcuing Facility Inspection (FOG Only)	\$73.70	Annually	RESO 2019-115
80	Environmental Inspection (Industrial/Commercial Facilities)	\$124.15	Annually	RESO 2019-115
81	Environmental Inspection (Industrial/Commercial/FOG Facilities) Re-Inspection	\$54.35	Per Inspection	RESO 2019-115
82	Commerical/Industrial NPDES & Grease Producing Facility Inspection	\$167.25	Annually	RESO 2019-115
83	Construction Site NPDES Inspection (Inspection \$80/hr + Admin Fee \$95.50)		Per Hour	RESO 2019-115
84	Private Fire Protection Service	\$690.60		Sec. 62-248. Private fire protection

* Proposed Fees have been rounded down to the nearest nickel



DEVELOPMENT SERVICES - BUILDING & SAFETY

		Current		
	Description	Fee/Charge	Unit	Notes
1	Building Code Permit Fee Schedule	l'ee, enarge		
2	Total Valuation			Total valuation is based on the most recent per-square-foot construction cost in the Building Valuation Data (BVD) table published by the International Code Council. Pursuant to the 2022 California Building Code, this data will be used to aid the Building Official in determining whether or not a project valuation is underestimated. For tenant Improvements , the CBO estimate the valuation based on the amount of work required to refurbish the existing building or structure. Minor to moderate renovations, such as interior tenant improvements, are to be valued in 40% range; major alterations which impact building structural and fire/life safety systems are to be valued up to 60% of the value of new construction.
3	BLD - Permit Fee 1	\$50.90		\$0 to and including \$700
				More than \$700 to including \$25,000. Plus \$19.65 for each
4	BLD - Permit Fee 2	\$75.10		additional \$1,000 or fraction thereof in excess of \$1,000
				\$25,001 to and including \$50,000. Plus \$15.10 for each
5	BLD - Permit Fee 2	\$549.70		additional \$1,000 or fraction thereof in excess of \$25,000
				\$50,001 to and including \$100,000. Plus \$19.65 for each
6	BLD - Permit Fee 2	\$933.95		additional \$1,000 or fraction thereof in excess of \$50,000
				More than \$100,000. Plus \$7.70 for each additional \$1,000
7	BLD - Permit Fee 2	\$1,503.35		or fraction thereof
8	BLD - Plan Check	75%	of the Building Permit Fee	Minimum fee shall be \$127.80, covers first 3 reviews
9	BLD - Additional Review	\$127.80	per hour	Building Code Plan Check - For additional review required, after the 3rd plan check review, by complexity of plans, or revisions of approved plans or reports
10	Grading Permit Fee Schedule	-		
11	BLD - Grading Permit	\$188.80		1 – 50 cubic yards (0.8 – 38 m3)
12	BLD - Grading Permit	\$280.85		51 – 1,000 cubic yards (39 – 764.6 m3). Plus \$95.10/100 cubic yards (76.5 m3) or fraction thereof in excess of 100
12		\$280.85		cubic yards
				1,001 – 10,000 cubic yards (765 – 7645.6 m3). Plus
13	BLD - Grading Permit	\$1,137.40		\$79.85/1,000 cubic yards (764.6 m3) or fraction thereof in excess of 1,000 cubic yards
				10,001 – 100,000 cubic yards (7646 – 76460 m3). Plus
14	BLD - Grading Permit	\$1,855.70		\$51.00/1,000 cubic yards (764.6 m3) or fraction thereof in
				excess of 10,000 cubic yards
15	BLD - Grading Permit	\$13,388.90		100,001 cubic yards (76461 m3) or more. Plus \$127.00/10,000 cubic yards (7646 m3) or fraction thereof in
	SLD Grading Ferring	\$10,000.00		excess of 100,000 cubic yards
16	Grading Plan Check	1	1	
17	BLD - Grading Plan Check	75%		Minimum fee shall be \$141.60, covers first 3 reviews
18	BLD - Grading Plan Check Additional Review	\$127.80	per hour	Grading Plan Check - For additional review required, after the 3rd plan check review, by complexity of plans, or revisions of approved plans or reports
19	Infrastructure - Permit / Plan Check			Based on Engineers Cost Estimate - Permit and Plan Check fee 3%
20	Electrical Code Permit Fee			
21	ELE - Issuance Fee	\$32.20	each	Fee for issuing permits
22	Private Swimming Pools:			





		Current		
	Description	Fee/Charge	Unit	Notes
23	ELE - Private Swimming Pools	\$94.65	each	For new private, residential, in ground swimming pools for single, or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool
24	ELE - Private Swimming Pools (Hot Tubs)	\$63.50	each	For other types of swimming pools, therapeutic whirlpools, spas, hot tubs and alterations to existing swimming pools.
25	Temporary Power Service			
26	ELE - Temp Power Service (Pole of Pedestal)	\$50.90		For a temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances.
27	ELE - Temp Power Service (Systems/Booths)	\$24.80	each	For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc.
28	BRANCH CIRCUIT AND UNIT FEE SCHEDULES			
29	Branch Circuit Fees (Alternate to Unit Fees)			
30	Branch circuit fees apply to new branch circuit wiring and the lighting fixtures, switches and receptacles which are supplied by these branch circuits, including their outlets. For 15 or 20 ampere 120 volt lighting or general use receptacles:			
31	ELE - Branch Circuit Fee (120 volt)	\$20.20	each	First 10 branch circuits
32	ELE - Branch Circuit Fee (120 volt)	\$16.75	each	Each additional branch circuit from 11 to 40 inclusive
33	ELE - Branch Circuit Fee (120 volt)	\$15.00	each	Each additional branch circuit over 40
34	ELE - Branch Circuit Fee (208 volt)	\$31.75	each	For 15 or 20 ampere 208 volt to 277 volt lighting
35	Exception: An individual multiwire branch circuit supplying one appliance may be counted as one circuit.			
36	Unit Fees (Alternate to Branch Circuit Fees)			
37	Receptacle, Switch, Lighting, or other. For receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters:			
38	ELE - Outlet Fees	\$2.35	each	First 20 each
39	ELE - Outlet Fees	\$1.70	each	First 20 Additional outlets
40	Lighting Fixtures			
41	For lighting fixtures, sockets, or other lamp holding devices:			
42	ELE - Lighting Fixtures	\$1.70	each	First 20 Additional outlets
43	ELE - Lighting Fixtures (Pole/Platform Mounted)	\$2.85	each	For pole or platform mounted lighting fixtures
44	ELE - Lighting Fixtures (Theatrical)	\$2.85	each	For theatrical-type lighting fixtures or assemblies
45	Residential Appliances of Three Horsepower or Less:			
46	ELE - Residential Appliances (<=3 horsepower)	\$12.45	each	For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter- mounted cooking tops, electric ranges, self- contained room, console, or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor- operated appliances, not exceeding three (3) horsepower (HP) in rating.





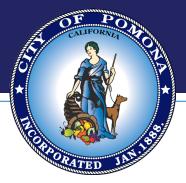
		Current		
	Description	Fee/Charge	Unit	Notes
	Note: For other types of air conditioners and other			
47	motor-driven appliances having larger electrical ratings,			
	see Power Apparatus.			
48	Other Appliances of Three Horsepower or Less:			
				For any appliance installed in a non-residential occupancy
				and not exceeding three (3) horsepower (HP), kilowatt
10	FIF Other Appliances (-2 hereenswork)	¢18.00	aaah	(KW), or kilovolt-ampere (KVA) in rating, including medical
49	ELE - Other Appliances (<=3 horsepower)	\$18.00	each	and dental devices, food, beverage, and ice cream cabinets, illuminated showcases, drinking fountains, vending
				machines, laundry machines, or other similar types of
				equipment:
	Note 1. As used in the above sentence, "non-residential			
50	occupancy" includes but is not limited to hotels and			
	motels.			
F 4	Note 2. For other types of air conditioners and other			
51	motor driven appliances having larger electrical ratings, see Power Apparatus.			
52	Power Apparatus:			
52	For motors, generators, transformers, rectifiers,			
	synchronous converters, capacitors, industrial heating,			
	air conditioners and heat pumps, cooking or baking			
53	equipment, and other apparatus, with a rating as			
	follows: Rating in horsepower (HP), kilowatts (KW),			
	kilovolt amperes (KVA), or kilovolt-amperes-reactive			
-	(KVAR)	¢22.20	h	Detine even 2 and not even 10
54 55	ELE - Power Apparatus (4 - 10 rating)	\$23.20 \$53.75	each	Rating over 3 and not over 10 Rating over 10 and not over 50
-	ELE - Power Apparatus (11 - 50 rating)	\$100.60	each	
56 57	ELE - Power Apparatus (51 - 100 rating) ELE - Power Apparatus (over 100 rating)	\$166.00	each each	Rating over 50 and not over 100 Rating over 100
58	Busways	\$100.00	each	
				For cable trays, trolley and plug-in type busways, each 100
59	ELE - Busways	\$30.45		feet or fraction there of:
	Note: An additional fee will be required for lighting			
60	fixtures, motors and other appliances that are			
	connected to trolley and plug-in type busways. No fee			
64	is required for portable tools.			
61	Signs, Outline Lighting, and Marquees:			For signs, outline lighting systems, or marguage symplical
62	ELE - Signs (1 Branch Circuit)	\$45.30	each	For signs, outline lighting systems, or marquees supplied from one branch circuit
				For additional branch circuits within the same sign, outline
63	ELE - Signs (Additional Branch Circuits)	\$15.00	each	lighting system, or marquee.
	Services, Switchboards, Switchboard Sections, Motor			
64	Control Centers, Panel boards, Subpanel, Combiner			
 	box, and ESS:			
GE	ELE Sanvisos/Switchhoards (= 200 amagras)	\$4F 20	loach	For services, switchboards, switchboard sections, motor
65	ELE - Services/Switchboards (<= 399 amperes)	\$45.30	each	control centers and panel boards of 600 volts or less and not over 399 amperes in rating.
\vdash				For services, switchboards, switchboard sections, motor
66	ELE - Services/Switchboards (400 - 1000 amperes)	\$88.95	each	control centers and panel boards of 600 volts or less and
				400 amperes to 1,000 amperes in rating.
				For services, switchboards, switchboard sections, motor
67	ELE - Services/Switchboards (over 1000 amperes)	\$189.45	each	control centers and panel boards over 600 volts or over
		¢45.20		1000 amperes in rating.
68	ELE - Storage System (ESS)	\$45.30	each	
69	Miscellaneous, Apparatus, Conduits and Conductor			
L				





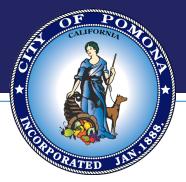
		Current		
	Description	Fee/Charge	Unit	Notes
70	ELE - Misc. Apparatus, Conduits, and Conductors	\$76.05		For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.
71	Plan Checking Fee:			
72	ELE - Plan Check Fee	\$127.80		The fee shall be equal to seventy percent (75%) of the required electrical permit fee provided however, the minimum fee shall be
73	ELE - Additional Plan Check Fee	\$127.80	per hour	For additional review, beyond first 3, required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions;
74	Photovoltaic System			
75	BLD - Solar Panels Residential	\$271.85		Residential Rooftop Photovoltaic – 0-15 kilowatts. Fee for residential rooftop photovoltaic systems generating 0-15 kilowatts (kW):
76	BLD - Solar Panels Residential	\$10.50		Residential Rooftop Photovoltaic – each kilowatt over 15 kilowatt. Fee for residential rooftop photovoltaic systems generating over 15 kilowatts:
77	BLD - Solar Panels Commercial	\$624.85		Commercial Rooftop Photovoltaic – 0-50 kilowatts; Fee for commercial rooftop photovoltaic systems generating 0-50 kilowatts:
78	BLD - Solar Panels Commercial	\$5.10		Commercial Rooftop Photovoltaic – 51-250 kilowatts Fee for commercial rooftop photovoltaic systems generating 51- 250 kilowatts
79	BLD - Solar Panels Commercial	\$3.45		Commercial Rooftop Photovoltaic – each kilowatt over 250 kilowatts Fee for commercial rooftop photovoltaic systems generating over 250 kilowatts:
80	BLD - Solar Plan Check	\$127.80		The fee shall be equal to seventy percent (75%) of the required solar permit fee provided however, the minimum fee shall be
81	Plumbing Code Permit Fee			
82	PLM - Issuance Fee	\$32.20	each	Fee for issuing permits.
83	In addition;			
84	PLM - Plumbing Fixtures/Traps	\$18.80		For each plumbing fixture or trap or set of fixtures on one trap (including drainage vent, water piping and backflow prevention devices therefore), (hose bibs are considered fixtures)
85	PLM - Dishwasher	\$18.80		For each permanent-type dishwasher whether individually trapped or not
86	PLM - Future Stacks/Waste Inlet	\$10.25		For future stacks or branches, each waste inlet
87	PLM - Roof Drain	\$18.80		For each roof drain
88	PLM - Drainage or Sewer Backwater Valve	\$54.80		For each drainage or sewer backwater valve
89	PLM - Water Treating Equipment	\$18.80		For each industrial waste pretreatment interceptor, including its trap and vent, accepting kitchen-type grease interceptors functioning as fixture traps
90	PLM - Swimming Pool Drainage Trap	\$18.80		For each swimming pool drainage trap and receptor, whether connected to a building drain or a building sewer (water supply for pool not included)
91	For each gas piping system on any one meter or alteration, extension or retest of existing gas piping system:			
92	Low pressure system:			
93	PLM - Gas Meter	\$18.80		5 outlets or less
94	PLM - Gas Piping System - Outlets	\$4.80		For each additional outlet over five
95	Medium or high pressure system:			
96	PLM - Gas Piping System (Medium or High Pressure)	\$78.30		





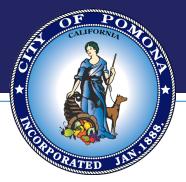
		Current		
	Description	Fee/Charge	Unit	Notes
97	PLM - Gas Piping System (Medium or High - Outlets)	\$4.80		Additional fee for each outlet
98	For each gas meter not under control and maintenance of the serving gas supplier	\$18.80		
99	PLM - Gas Pressure Regulator	\$18.80		For each gas pressure regulator other than appliance regulators
100	PLM - Water Heater/Vent	\$18.80		For each water heater and/or vent
101	PLM - Repair/Alteration of Drainage/Vent Piping	\$18.80		For repair or alteration of drainage and/or vent piping, each fixture
102	PLM - Water Treating Equipment	\$18.80		For each piece of water-treating equipment
103	PLM - Water Pressure Regulator	\$18.80		For each water pressure regulators
104	For potable water not covered elsewhere in fee			
104	schedule:			
105	PLM - Potable Water (<= 1.5 inch)	\$18.80		1-1/2 inch and smaller
106	PLM - Potable Water (2-3 inches)	\$59.10		2 inches to 3 inches
107	PLM - Potable Water (> 3 inches)	\$127.80		Over 3 inches
108	PLM - Water Piping Replacement	\$7.85		For replacing water piping in a building, (1) each fixture, each water treating device and each piece of water-using or dispensing equipment, or (2) each branch or riser that has none of the above items connected thereto
109	PLM - Backflow Prev. Device (Pools/Tanks)	\$18.80		For each backflow-prevention device on unprotected water supplies, pools, tanks, vats, etc. (including incidental water piping)
110	PLM - Trap Primer	\$18.80		For each trap primer
111	PLM - Solar Potable Water Heating System	\$63.50		For each solar potable water-heating system, including
		Ş03.30		water heater and vent
112	PLM - Private Sewage Disposal System	\$112.25		For each private sewage disposal system (septic tank and seepage pits or pits and/or drain field
113	PLM - Grey Water System	\$112.25		For each grey water system (storage tanks and disposal/irrigation fields)
114	PLM - Cesspool	\$54.90		For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell, or drain field extension or replacement
115	PLM - Disconnection/Repair or House Sewer System	\$35.20		For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof
116	Plumbing Plan Check Fee			
117	PLM - Plan Check	Said fee shall be equal to 75% of the required plumbing permit fee.		
118	If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows:			
119	PLM - Combo Waste and Vent System (Surcharge)	\$196.20		(1) Combination waste and vent systems
120	PLM - Earthquake Valve Gas System (Surcharge)	\$68.60		(2) Gas system containing an earthquake actuated shut- off valve
121	PLM - Chemical Waste System (Surcharge)	\$39.05		(3) Chemical waste system
122	PLM - Rainwater System (Surcharge)	\$127.80		(4) Rainwater system
123	 (a) For plan checking individual systems not required to be reviewed under subsection (a) above: 			
124	PLM - Combo Waste and Vent System (Plan Check)	\$294.95		(1) Combination waste and vent systems



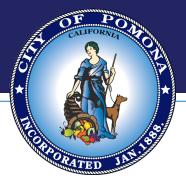


		Current		
	Description	Fee/Charge	Unit	Notes
125	PLM - Earthquake Valve Gas System (Plan Check)	\$97.95		(2) Gas system containing an earthquake actuated shut- off valve
126	PLM - Chemical Waste System (Plan Check)	\$59.10		(3) Chemical waste system
127	PLM - Rainwater System (Plan Check)	\$196.35		(4) Rainwater system
128	PLM - Grey Water System	\$112.25		(5) Grey water system
129	PLM - Additional Review	\$127.80	per hour	(c)For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions.
130	Mechanical Code Permit Fee			
131	MEC - Mechanical Permit Issuance Fee	\$32.20	each	
132	For the installation, alteration or relocation of each refrigeration compressor or absorption unit, and for each fuel burning furnace, heater, boiler and vented decorative appliance including vents attached thereto:			
133	MEC - Heating/Cooling Equipment <= 100000 BTU	\$31.55		Up to and including 100,000 BTU
134	MEC - Heating/Cooling Equip 100001 - 500000 BTU	\$60.95		More than 100,000 BTU and up to and including 500,000 BTU
135	MEC - Heating/Cooling Equipment >500000 BTU	\$152.70		More than 500,000 BTU
136	MEC - Air Inlet Fee (Number Known)	\$4.90		For each air inlet and air outlet served by any air- conditioning system
137	MEC - Air Inlet Fee (Number Unknown)	\$43.25		Or when the number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area
138	NOTE: An air-conditioned system includes heating and/or cooling.			
139	MEC - Appliance Vent Modification	\$15.00		For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit
140	For the installation or alteration of each air handling unit for air conditioning including ducts attached thereto:			
141	Up to and including 2,000 CFM			
142	Each unit up to 10	\$15.00		
143	Each unit over 10	\$4.60		
144	MEC - Air Handling/AC Inst/Alt (2001 - 10000 CFM)	\$45.30	each	More than 2,000 CFM and up to and including 10,000 CFM
145	MEC - Air Handling/AC Inst/Alt (>10000 CFM)	\$76.20	each	More than 10,000 CFM
146	NOTE: This fee shall not apply to an air handling unit which is a portion of a factory assembled air- conditioning appliance for which a permit is required elsewhere in this Code.			
147	MEC - Evaporative Cooler Fee	\$25.55		For each evaporative cooler other than portable type
148	For ventilation fans which serve a single register:			
149	Each fan up to 10	\$18.45		
150	Each fan over 10	\$6.40		
151	MEC - Ventilation System excluding A/C System	\$39.50		For each ventilation system which is not a portion of any air- conditioning system for which a permit is required elsewhere in this Code
152	MEC - Com. Kitchen Hood, Spray Booth Prod Convey	\$76.20		For the installation of each commercial kitchen hood, spray booth or product conveying duct system, including the fans and ducts attached thereto
153	MEC - Duct Alteration Fee	\$31.55		For the alteration of an existing duct system for which a permit is not required elsewhere in this Code
154	Mechanical Code Plan Check Fee			





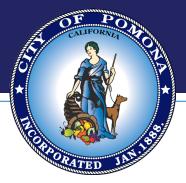
		Current		
	Description	Fee/Charge	Unit	Notes
	· ·	75% of the		
155	The Mechanical Code requires plan check fees to be	required		
133	paid at the time of submitting plans and specifications.	mechanical		
		permit fee.		
				For additional review, beyond first 3, required by
156	MEC - Additional Plan Check Fee	\$127.80	per hour	complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan
				check, due to changes, errors or omissions.
	If any of the following systems is included in the work			
157	proposed, a surcharge shall be collected for each of			
	these systems as follows:			
	MEC - Commercial Type I or II Hood Surcharge	\$196.35		(i) A commercial type I or II hood
159	MEC - Garage Ventilation System Surcharge	\$196.35		(ii) Garage ventilation systems
160	MEC - Stairs Pressurization System Surcharge	\$196.35		(iii) Stairs pressurization systems
161	MEC - Product Conveying System Surcharge	\$196.35		(iv) Product conveying systems
162	MEC - Additional Plan Check Fee	\$127.80		The minimum plan checking fee (including all surcharges)
163	Installations of the following individual systems:			
164	MEC - Commercial Type I or II Hood Installation	\$294.95		(i) A commercial type I or II hood
165	MEC - Garage Ventilation System Installation	\$294.95		(ii) Garage ventilation systems
166	MEC - Stairs Pressurization System Installation	\$294.95		(iii) Stairs pressurization systems
167	MEC - Product Conveying System Installation	\$294.95		(iv) Product conveying systems
168	Swimming Pools and Spa Permit Fees			
169	Vinyl-lined or fiberglass swimming pool- residential	\$600.00		
170	Gunite Swimming Pool/Spa- Residential	\$750.00		
171	Spa Only - Residential	\$400.00		
	Swimming pool remodel	\$450.00		
	Swimming pool replaster	\$350.00		
	Prefab spa/hot tub	\$200.00		
175	Commercial Swimming Pool	\$1,200.00		
176	SPS - Plan Check	75%	of the SPS Permit Fee	
177	Retaining Walls and Block Walls			
	6" Cement Masonry Unit	\$13.60	In. ft.	
179	8" Cement Masonry Unit	\$15.10	In. ft.	
180	12" Cement Masonry Unit	\$18.50	In. ft.	
181	Reroof and Shade			
182	Residential Composition Roof up to 3,000 sq ft	\$300.00		
	Residential Composition Roof- each additional 1,000 sq ft	\$145.00		
184	Residential Tile Roof up to 3,000 sq ft	\$400.00		
185	Residential Tile Roof- each additional 1,000 sq ft	\$200.00		
186	Re-roofing - first 50,000 commercial	\$450.00		
187	Re-roofing - each additional 50,000 commercial	\$200.00		
	Signs			
189	Non Luminated 1-Side	\$53.10	sq. ft.	
190	Non Luminated 2-Side	\$67.05	sq. ft.	
191	Luminated 1-Side	\$123.45	sq. ft.	
192	Luminated 2-Side	\$196.00	sq. ft.	
193	Monument Sign	\$300.00	each	
194	Poles			
195	4" Diameter	\$56.70	each	
	6" Diameter	\$81.70	each	
197	8" Diameter	\$105.50	each	



DEVELOPMENT SERVICES - BUILDING & SAFETY CONTINUED - 8

		Current		
	Description	Fee/Charge	Unit	Notes
198	10" Diameter	\$128.05	each	Notes
	12" Diameter	\$151.85	each	
200	14" Diameter	\$173.85	each	
200	Patios	Ş175.85		
201	Fiberglass	\$14.15	sq ft	
202	Metal	\$17.40	sq ft	
203	Wood	\$14.15	sq ft	
204	Demolition	Ş14.1J		
203	For inspection of the demolition of a building or			
206	structure	\$190.70		including sewage system termination
207	California State Mandated Fees			
208	Three State mandated fees applied to each Building permit application. Fee amount is based on valuation.			
	Strong Motion Instrumentation & Seismic Hazard		per each \$1,000 of	
209	Mapping Fee (1 to 3 story residence)	\$0.13		minimum of \$0.50 per application
			thereof	
210	Strong Motion Instrumentation & Seismic Hazard	ćo 20	per each \$1,000 of	
210	Mapping Fee (Over 3 story residential and all commercial)	\$0.28	thereof	minimum of \$0.50 per application
	commercial)		per each \$25,000 of	
211	Green Building Standards Fee	\$1.00	P	minimum of \$1.00 per application
		ý 1100	thereof	
212	Administrative Fees			
213	Plan retrieval from the vault	\$80.05	plan	
214	Permit Issuance Fee	\$32.20	application	
215	BLD - Certificate of Occupancy	\$118.45	each	Issuance of Certificate of Occupancy
216	BLD - Temporary Certificate of Occupancy	\$177.15	each	Issuance of Temporary Certificate of Occupancy
217	Permit and Inspection document verification fee	\$40.00	per hour	
218	BLD - Garage Reconversion	\$683.95		
219	BLD - Lien Release Full	\$500.00		5 hours (documents, release, verification, inspection (if necessary), and notarization.
220	BLD - Duplicate Lien Removal Process	\$57.85		
221	BLD - Letter of Responsibility	\$57.85		
222	BLD - Re-Inspection	\$127.80	Request	
223	Miscellaneous	\$127.80	per hour	Projects for which there is no fee category
224	Special Inspection	\$127.80	per hour	
225	Overtime Inspection	\$127.80	per hour, minimum 4 hours	
226	Plan Check and Permit Extension Review	\$127.80	1 hour	
227	Review of Fire Flow or Underground Exemption Documents	\$63.90	1/2 hour charge	
228	Minimum Permit Fee	\$127.80		Any permit issued shall meet the minimum fee of \$127.80
229	Job Fee Ordinance			Per Section 50-411 of the Pomona City Code: fee shall be a sum equal to 30 percent of the grading or building permit fee or other general contracting permit fee and/or a sum equal to 100 percent of the mechanical, electrical, or plumbing permit fee. The job fee shall be due and payable at the time of the issuance of the permit and shall be paid at the same time the permit fee is paid.

* Proposed Fees have been rounded down to the nearest nickel

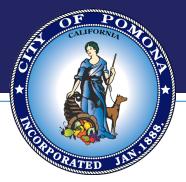


DEVELOPMENT SERVICES - PLANNING

	Description	Current Fee/Charge	Unit	Notes
1	PLN - Plan Check First Three Reveiws	\$843.90		
2	PLN - PLan Check (Ind Review after First Three)	\$287.15		Single Plan Check review beyond initial three reviews.
3	PLN - Landscape Area 500-7,500 SF	\$975.00	per hour	Landscape Plan Check: For Landscape Areas Totaling 500- 7,500 Square Feet. Consultant Rate. Includes two plan check submittals.
4	PLN - Landscape Area 7,501-14,999 SF	\$1,600.00	per hour	Landscape Plan Check: For Landscape Areas Totaling 7,501- 14,999 Square Feet. Consultant Rate. Includes two plan check submittals. For projects greater than 15,000 square feet, Consultant will provide a separate fee based on the number of landscape sheets in the plan set submittal <u>at a rate of \$135</u> <u>per sheet.</u>
5	PLN - Additional Landscape Plan Check	\$135/hr plus MPGS fee	per hour	Consultant Rate. For plan checks that require a third re- submittal, the fee would be the base fee plus the additional time for the third check.
6	PLN - Landscape Plan Check Inspection	\$675.00		Consultant Rate. Includes one field visit.
7	PLN - Landscape Additional Inspection	\$135/hr plus MPGS fee	per hour	Consultant Rate. 1.5 hour minimum charge plus MPGS fee.
8	PLN - Conditional Use Permit (Land Use New Dev)	\$6,675.85		
9	PLN - Conditional Use Permit (Single Family)	\$2,704.90		
10	Conditional Use Review (Alcohol Use Only)	\$3,405.15		
11	PLN - Minor Conditional Use Permit (DPSP)	\$2,296.40		Conditional Use Permit - Minor
12	PLN - Conditional Use Permit	\$3,405.15		Conditional Use Permit - Modification
13	PLN - Code MODCUP Inspection Fee	\$674.85		Conditional Use Permit - Inspection Fee (Planning)
14	PLN - Landscape Hardscape Review	\$169.70		
15	PLN - SB 330 Pre-Application	\$841.55		
16	PLN - Single Historic Landmark Designation	\$235.10		
17	PLN - Historic District Designation	\$582.35		For district designations, there is an additional fee of \$10.80 for each property within the district. There shall be no fee for individual property dedignations.
18	PLN - Minor Certificate Of Appropriateness	\$61.55		
19	PLN - Major Certificate Of Appropriateness	\$582.35		
20	Finding Of Economic Hardship	\$167.55		To be refunded if approved
21	PLN - Mills Act Participation	\$2,467.00		Mills Act Historic Preservation Tax Abatement Program Application. Maximum fee of \$2,470.33 (\$2,467.00 + \$3.33).
22	PLN - RV Parking Permit	\$417.90		
23	PLN - Variance Review	\$5,351.85		
24	PLN - Variance Review (Single Family)	\$2,665.60		
25	PLN - Minor Deviation Variance Review	\$563.75		
26	PLN - Change of Zone Review	\$6,407.40		Zone Change Review



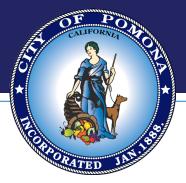




DEVELOPMENT SERVICES - PLANNING CONTINUED - 2

	Description	Current Fee/Charge	Unit	Notes
27	PLN - Code Amendment	\$6,407.40		Zoning Code Amendment Review
28	PLN - General Plan Amendment	\$6,407.40		
29	PLN - General Plan Conformity	\$975.80		
30	PLN - Specific Plan Amendment	\$6,407.40		
31	PLN - Tentative Tract Map Processing	\$8,096.00		plus \$37.95 per lot
32	PLN - Tentative Parcel Map Processing	\$5,575.20		
33	PLN - CEQA - Initial Environmental Analysis	\$615.90		
34	Initial Study and Environmental Document	Actual Cost	Deposit	Actual cost plus 15% of actual costs for staff review.
35	PLN - Home Occupation Permit	\$139.05		
36	PLN - Determination of Similarity	\$1,185.30		
37	PLN - Appeal	\$1,073.80		Processing Of Appeal To Planning Commission or City Council.
38	PLN - Appeal (Single Family)	\$147.30		Processing Of Appeal To Planning Commission or City Council (Single Family).
39	PLN - Time Extension Review	\$1,175.50		
40	Pre-Application	\$3,202.60		A Developers Payment of the City's current optional Development Review Fee shall be credited towards the fees paid for the project's entitlement permits if submitted within 1 year of comment letter issuance.
41	PLN - Substantial Conformance Review	\$563.75		
42	PLN - Conceptual Development Plan Review	\$6,512.70		
43	PLN - Final Development Plan Review	\$3,015.10		
44	PLN - Public Use Permit	\$6,675.85		
45	PLN - Temporary Use Permit	\$458.45		
	PLN - Temporary Art Permit	\$28.70		
47	PLN - Minor Oak Tree Permit	\$139.05		
48	PLN - Annexation	\$8,096.00		Annexation/Deannexation Processing
49	PLN - Zoning/Rebuild Letter	\$177.25		
50	PLN - Temporary Banner Permit	\$15.20		
51	PLN - Master Sign Program	\$2,027.90		
52 53	PLN - Major Oak Tree Permit PLN - Development Plan Review	\$582.35		
54	PLN - Outdoor Dining Permit (DPSP R.O.W.)	\$6,906.20 \$293.00		
55	PLN - Sign Permit	\$293.00		+
56	PLN - Sign Permit Variance	\$3,383.15		
57	PLN - Time Extension (Single Family)	\$148.30		Time Extension Single Family Owners Occupied
58	PLN - Wireless Comm. Permit Streamlined Processing (Administrative)	\$2,462.40		
59	PLN - Wireless Comm. Permit Public Rev. Processing (Minor)	\$7,488.45		
60	PLN - Wireless Comm. Permit Public Rev. Processing (Major)	\$10,149.40		





DEVELOPMENT SERVICES - PLANNING CONTINUED - 3

	Description	Current Fee/Charge	Unit	Notes
<u> </u>	PLN - Tree Box 24	\$275.35		
62	PLN - Tree Box 36	\$864.10		
63	PLN - Tree in Lieu	\$1.00		
64	PLN - Admin CEQA IS/EIR Consultant	A stud Cost		Fee based on consultant contract
	Contracts PLN - CEQA - Consultant Contract Admin	Actual Cost		
65	15%	Actual Cost		Fee based on consultant contract
66	PLN - CEQA - IS/EIR Consultant Contracts	Actual Cost		Fee based on consultant contract
67	PLN - CEQA - IS/ND	\$2,106.20		
68	PLN - CEQA - IS/ND Consultant Contracts	Actual Cost		Fee based on consultant contract
69	PLN - Development Review	\$3,202.60		
	PLN - Expedited Processing			
	PLN - Landscape Plan Check			
72	PLN - MODCUP Inspection Fee	\$674.85		
73	PLN - Minor Site Dev. Permit (DPSP)	\$5,031.80		
74	PLN - Mjr. Site Devl. Permit (DPSP)	\$6,597.75		
75	PLN - SPOS Area 1	AD HOC FEES		
	PLN - SPOS Area 2	AD HOC FEES		
77	PLN - SPOS Area 3	AD HOC FEES		
78	PLN - SPOS Area 4	AD HOC FEES		
79	PLN - SPOS Area 5	AD HOC FEES		
80	PLN - SPOS Area 6	AD HOC FEES		
81	PLN - Tenative Tract Map Per Lot	\$37.95		
82	Administrative Fees			
83	Miscellaneous	\$127.60	per hour	Projects for which there is no fee category
84	Commercial Cannabis Permit Program			
85	Phase 1 & 2 CCPP Applications	\$6,171.60		
	Phase 3 & 4 CCPP Applications	\$7,753.55		
	CCPP Permit Issuance	\$2,102.20		
88	CCPP Permit Renewals	\$4,648.40		
89	CCPP Permit Renewal Late Fee	\$1,161.95		
90	CCPP Permit Amendment (Change of Ownership)	\$1,478.80		
91	CCPP Permit Amendment (Change of Name)	\$87.40		
92	PLN - Cannabis Personal Cultivation App Fee (2yr)	\$25.40		
93	PLN - Cannabis Personal Cultivation Iss. Fee (2yr)	\$32.35		
94	PLN - Cannabis Personal Cultivation Site Visit	\$110.90		
95	Certificate of Deconstruction Fees	ç110.90		
	PLN - Determination of Historic Significance	\$1,035.00		Ordinance 4322 (May 2023)
97	PLN - Certificate of Deconstruction			Ordinance 4322 (May 2023)
	* Proposed East have been rounded down to	\$5,367.35		oraniance 4522 (May 2025)

* Proposed Fees have been rounded down to the nearest nickel





DEVELOPMENT SERVICES - CODE COMPLIANCE

	Description	Current Fee/Charge	Unit	Notes
1	Vacant Abandoned Property Abatement - Registration of Property Fee	\$472.15		
2	Vacant Abandoned Property Abatement - Re- Registration of Property Fee	\$472.15		
3	Private Property Vehicle Abatement			
4	Stagnant Pool Abatement			
5	Conditional Use Permit - Inspection Fee (Code Enforcement)	\$586.50		
6	Code Inspector fee on Summary Abatements and Abatement Warrants	\$33.90	per hour	
7	Clerk fee on Summary Abatements and Abatement Warrants	\$19.90	per hour	
8	Pad lock fee on Summary Abatements and Abatement Warrants	\$7.25	per unit	
9	Chain fee on Summary Abatements and Abatement Warrants	\$2.25	per unit	
10	Notarized Termination of Pendency	\$86.75	per unit	
11	Duplicate Notarized Termination of Pendency	\$28.90	per unit	
12	STR Code Enforcement Inspection Fee	\$38.75	each	
13	STR Ordinance Violation Fee	\$1,552.50	first violation	Government Code Section 36900(d)(1)
14	STR Ordinance Second Violation Fee	\$3,105.00	Second violation same ordinance within one year	Government Code Section 36900(d)(1)
15	STR Ordinance Third Violation Fee	\$5,175.00	each additional violation of the same ordinance within one year of the first violation.	Government Code Section 36900(d)(1)
16	STR Ordinance Violation Late Fee	\$129.35	applied after due date	

* Proposed Fees have been rounded down to the nearest nickel





COMMUNITY SERVICES

1 Family Trip/Excursions Cost of Ticket Image: Cost of Ticket 2 City Pools - Ganesha and Washington Image: Cost of Ticket Image: Cost of Ticket 3 Up to 75 People \$650.00 3 hours Flat rate plus insurance costs, for 3 hours. 4 76-100 People \$640.00 3 hours Flat rate plus insurance costs, for 3 hours. 5 Swimming Lessons \$45.00 Per Lesson Package All levels; based on pool operations contract per agreeme Package 6 Recreation Swimming \$2.75 person Admission for all ages. 8 Community Recreation Swimming \$25.00 Admission Admission for all ages. 9 Community Classes (e.g. Lumba, Line Dancing, etc.) see note class Individual instructors that may include resident and non- resident rate. 10 Recreation Classes (e.g. tennis, pickle ball, basetball) see note class Individual instructors that may include resident and non- resident rate. 11 Community Convenience Items Sales of shirts, buttons, City Swag, etc. at Community Centers and Parks, Fees for Items will be set in order to recover cost of Service/Supplies only. 12 Specialty Items see note Sales of shirts, buttons, City			/		
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21 Youth Programs Image: Construction of the program of the progr	19	Senior Citizen - eligible guest participant (Meals)	\$4.00	Guest	Fee based on comparison of neighboring cities.
22 Other Youth Programs Actual Cost based on various programs actual cost to administrate an number of attendees and may include a resident and non resident rate. 23 Recreation Equipment Rental Service 24 Hourly Rate/Rental Costs 25 Part Time Custodian 26 Facilities Custodian - Full Time \$86.27 Hour Dependent on salary schedule changes in fiscal year.	20	Senior Citizen - coffee	\$0.50	unlimited	Suggested Donation based on cost of supplies.
22 Other Youth Programs Actual Cost number of attendees and may include a resident and non resident rate. 23 Recreation Equipment Rental Service	21	Youth Programs			
24 Hourly Rate/Rental Costs 25 Part Time Custodian 26 Facilities Custodian - Full Time 28 \$86.27	22	Other Youth Programs	Actual Cost		based on various programs actual cost to administrate and number of attendees and may include a resident and non- resident rate.
25 Part Time Custodian \$30.52 Hour Dependent on salary schedule changes in fiscal year. 26 Facilities Custodian - Full Time \$86.27 Hour Dependent on salary schedule changes in fiscal year.	23	Recreation Equipment Rental Service			
26 Facilities Custodian - Full Time \$86.27 Hour Dependent on salary schedule changes in fiscal year.	24	Hourly Rate/Rental Costs			
	25	Part Time Custodian	\$30.52	Hour	Dependent on salary schedule changes in fiscal year.
27 Custodian - After Hours / Overtime \$129.40 Hour Dependent on salary schedule changes in fiscal year.	26	Facilities Custodian - Full Time	\$86.27	Hour	Dependent on salary schedule changes in fiscal year.
	27	Custodian - After Hours / Overtime	\$129.40	Hour	Dependent on salary schedule changes in fiscal year.
28 1 Security Guard Actual Cost Hour Contracted rate	28	1 Security Guard	Actual Cost	Hour	Contracted rate



COMMUNITY SERVICES CONTINUED - 2

#	Description	Current Fee/Charge	Unit	Notes
29	2 Security Guards	Actual Cost	Hour	Contracted rate
30	Equipment			
31	Folding Chairs	\$1.05	each	
32	Folding Tables	\$5.40	each	
33	Mobile Stage: 1st 4 Hours	\$580.00		\$1,000 Deposit
34	Each addt'l hour	\$58.00		
35	Stage Delivery/Setup/Break-down	\$492.00		
36	Canopies			
37	Portable Bleachers (seats 50)			
38	Extra trash cans			
39	Recreation Equipment (balls, paddles, etc)	No Fee		\$20 Deposit to ensure equipment is returned
40	Community Center Rental			
41	Refundable Deposits			
4/	Large Centers (Palomares, Westmont, Ganesha, Washington)	\$300.00		
43	Stanton Selby Bandshell	\$300.00		
44	Modular/Small Centers	\$150.00		
45	Hourly Fees			
46	Non Profit Discount: First Hour Free			
47	Palomares Park	\$155.50	per hour	Max Ocpy: 250; Min 4 hour rental
48	Westmont	\$92.50	per hour	Max Ocpy: 150; Min 4 hour rental
49	Ganesha	\$92.50	per hour	Max Ocpy: 100; Min 4 hour rental
50	Washington	\$92.50	per hour	Max Ocpy: 70; Min 4 hour rental
51	G.Stanton Selby - Bandshell-Ganesha	\$92.50	per hour	Max Ocpy: 200+; Min 4 hour rental
52	Modular/Small Centers (Kennedy, Kiwanis, Ralph Welch, Philadelphia, Jaycee, Will White Park, La Casita, and Renacimiento)	\$58.00	per hour	Max Ocpy: 25-40; Min 4 hour rental
53	Utility Usage Fees			
54	Electricity	\$11.80	hour	
55	Other Required Fees			





CC	COMMUNITY SERVICES CONTINUED - 3					
#	Description	Current Fee/Charge	Unit	Notes		
56	Setup/Breakdown/Cleaning (Large Centers)	\$115.50	rental			
57	Setup/Breakdown/Cleaning (Modular Centers)	\$58.00	rental			
58	1 Security Guard (subject to change based on City's vendor rate)	Actual Cost	rental	per contracted services		
59	2 Security Guards (subject to change based on City's vendor rate)	Actual Cost	rental	per contracted services		
60	Liability Insurance	Varies		Varies - to be quoted based on insurance program.		
61	Rental Fees at Picnic Pavilions					
62	Ganesha Park-Pav A	\$81.50		\$50 Deposit		
63	Ganesha Park-Pav B	\$162.75		\$50 Deposit		
64	Ganesha Park-Pav C	\$81.50		\$50 Deposit		
65	Ganesha Park-Pav D	\$43.50		\$50 Deposit		
66	Phillips Ranch-Park 1	\$43.50		\$50 Deposit		
67	Phillips Ranch-Park 2	\$43.50		\$50 Deposit		
68	Country Crossings Park	\$43.50		\$50 Deposit		
69	Non Profit Discount	50% discount on flat rate		\$50 Deposit		
70	Pavilions A, B, and C at Ganesha have option to purchase electricity.					
71	Refundable Deposit is collected for each rental and is	returned after the event unless t	he Facilities Use	Permit "Conditions of Facility Use" agreement is violated.		
72	Permits For Placement Of Inflatable Structures And Other Attractions In City Parks.	\$27.00				
73	Natural Grass Fields: Country Crossings, Kennedy, M	ontvue, Palomares, Philadelphia	Phillips Ranch, \	Nashington, Ted Greene, Jaycee, Ralph Welch		
74	Deposit					
75	User Group A	Actual Cost	Rental			
76	User Group B	Actual Cost	Rental			
77	User Group C	Actual Cost	Rental			
78	Field Rental: Baseball, Softball, Soccer, Football		1			
79	User Group A	Free				
80	User Group B	\$15.70	hour			
81	User Group C	\$20.95	hour			
82	Lights					
83	User Group A	\$10.45	hour			
84	User Group B	\$31.45	hour			





CC	COMMUNITY SERVICES CONTINUED - 4				
#	Description	Current Fee/Charge	Unit	Notes	
85	User Group C	\$36.70	hour		
86	Cleanup/Damage Fee				
87	User Group A	Actual Cost	Rental		
88	User Group B	Actual Cost	Rental		
89	User Group C	Actual Cost	Rental		
90	Tournaments				
91	User Group A	Free	hour		
92	User Group B	\$27.10	hour		
93	User Group C	\$32.55	hour		
94	Veterans Park Soccer Complex				
95	Deposit				
96	User Group A	Actual Cost	Rental		
97	User Group B	Actual Cost	Rental		
98	User Group C	Actual Cost	Rental		
99	Field Rental, Monday-Friday				
100	User Group A	\$21.65	hour		
101	User Group B	\$43.40	hour		
102	User Group C	\$70.50	hour		
103	Field Rental, Saturday-Sunday				
104	User Group A	\$70.50	hour		
105	User Group B	\$70.50	hour		
106	User Group C	\$70.50	hour		
107	Lights				
108	User Group A	\$10.80	hour		
109	User Group B	\$21.65	hour		
110	User Group C	\$21.65	hour		
111	Cleanup/Damage Fee				
112	User Group A	Actual Cost	Rental		
113	User Group B	Actual Cost	Rental		
114	User Group C	Actual Cost	Rental		
115	Tournaments				
116	Field Rentals (Tournaments)				
1		I	1	1	

\$43.40

hour



117

User Group A



COMMUNITY SERVICES CONTINUED - 5

#	Description	Current Fee/Charge	Unit	Notes
118	User Group B	\$70.50	hour	
119	User Group C	\$70.50	hour	
120	Lights (Tournaments)			
121	User Group A	\$21.65	hour	
122	User Group B	\$21.65	hour	
123	User Group C	\$21.65	hour	
124	Friendly Games (M-F)		•	
125	User Group A	\$21.65	hour	
126	User Group B	\$43.40	hour	
127	User Group C	\$70.50	hour	
128	Concession Stand Usage		•	
129	Rental			
130	Mon-Fri	\$69.40	day	
131	Sat-Sun	\$115.70	day	
132	Tournament	\$289.30	tournament	
133	Banner Fee			
134		\$216.35	per location	reference: Public Works Master Fee Schedule
135	Film Permit			
136	Film Permit Application Processing	\$250.00	each	to review Risk related documents, street and sidewalk closures, etc.
137	Refundable Deposit	varies	Flat Fee	based on scope of project, street usage and closures, etc.
138	Film Permit Filming Fee	20% of business license tax charged	20% of business license tax charged	20% of tax charged for business license - FY 2024-25: 50-412(26) Filming of TV and Motion Picture \$659.00 per each seven-day period, or fraction thereof, up to a total of 14 days. For any days in excess of 14 days, an additional daily charge of \$132.25 shall apply.
139	Film Permit Compliance Fee	\$88.55	per hour	If determined that a compliance check is needed; includes CS staff spot checking or assessing for permit compliance onsite/location.
140	Film Permit Compliance Fee- After Hours / Overtime	\$132.82	per Hour	Dependent on salary schedule changes in fiscal year.
141	Student	No cost permit available to all students that meet the school documentation requirement, deposit and other fees may apply based on filming needs.		With letter from school on school letterhead signed by authorized representative.

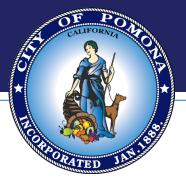
* Proposed Fees have been rounded down to the nearest nickel.





FULLY BURDENED HOURLY RATE CALCULATION

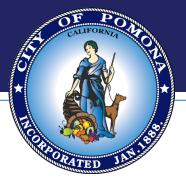
	Diment O and (114)			
Classification	\$103.59		\$0.00	Fully Burdened Rate / Hr \$119.92
Accounting Manager	\$103.59	\$16.34 \$50.40	\$0.00	\$119.92
Accounting Supervisor Accounting Technician I	\$38.21	\$29.98	\$4.14	\$80.16
Administrative Assistant I	\$38.21	\$25.65	\$3.74	\$70.78
Administrative Assistant II	\$47.09	\$25.05	\$8.96	\$87.60
Administrative Assistant II	\$50.10	\$24.09	\$11.72	\$85.91
Administrative Clerk	\$48.16	\$25.80	\$4.91	\$78.87
Administrative Services Manager	\$78.63	\$108.28	\$5.14	\$192.06
Assistant City Clerk	\$80.39	\$108.28	\$0.00	\$92.69
Assistant Engineer	\$81.03	\$30.14	\$35.51	\$146.68
Assistant Planner	\$55.16	\$29.07	\$9.82	\$94.05
Associate Civil Engineer	\$99.72	\$22.28	\$10.57	\$132.57
Associate Engineer	\$83.91	\$22.64	\$14.06	\$120.62
Associate Planner	\$73.10	\$29.07	\$9.82	\$111.98
Budget Officer	\$86.15	\$3.63	\$0.00	\$89.77
Building & Safety Coordinator	\$56.05	\$40.47	\$2.94	\$99.46
Building Inspector I	\$60.03	\$40.47	\$2.94	\$103.44
Building Official	\$122.57	\$40.47	\$2.94	\$165.98
Building Permit Technician I	\$46.49	\$40.47	\$2.94	\$89.90
Building Permit Technician II	\$53.75	\$40.47	\$2.94	\$97.16
Buyer	\$67.10	\$50.14	\$2.39	\$119.63
Capital Facilities Engineer	\$89.47	\$27.28	\$0.00	\$116.75
City Clerk	\$141.49	\$12.30	\$0.00	\$153.79
City Engineer	\$134.30	\$36.97	\$23.42	\$194.69
City Manager	\$225.88	\$22.68	\$7.82	\$256.38
Code Compliance Inspector	\$63.96	\$18.12	\$5.99	\$88.07
Code Compliance Manager	\$96.57	\$30.77	\$6.38	\$133.72
Code Compliance Supervisor	\$81.23	\$18.12	\$5.99	\$105.34
Community Services Manager	\$107.94	\$56.69	\$28.26	\$192.89
Community Services Officer I	\$45.05	\$12.70	\$1.84	\$59.60
Community Services Officer II	\$52.09	\$33.50	\$2.74	\$88.34
Councilmember	\$134.98	\$2.82	\$27.05	\$164.84
Crime Analyst	\$66.68	\$0.32	\$2.14	\$69.14
Crime Scene Investigator (Non-Sworn)	\$65.13	\$0.32	\$2.14	\$67.59
Customer Service Specialist I	\$42.84	\$23.92	\$2.40	\$69.16
Customer Service Specialist II	\$50.96	\$23.92	\$2.40	\$77.28
Database Administrator	\$95.30	\$23.55	\$3.87	\$122.72
Deputy Building Official	\$97.28	\$40.47	\$2.94	\$140.69
Deputy City Clerk II	\$56.57	\$12.30	\$0.00	\$68.87
Deputy City Manager	\$142.33	\$32.13	\$19.61	\$194.06
Deputy Director of Library Services	\$99.92	\$49.80	\$35.34	\$185.06
Deputy Finance Director	\$117.54	\$21.61	\$2.84	\$141.99
Deputy Police Chief	\$225.29	\$47.41	\$28.05	\$300.75
Development Services Director	\$157.50	\$12.69	\$13.85	\$184.03
Digital Experience Manager	\$88.80	\$23.55	\$3.87	\$116.22
Engineering Technician	\$64.82	\$17.89	\$11.67	\$94.38
Environmental Compliance Supervisor	\$101.01	\$48.66	\$5.96	\$155.63
Equipment Mechanic	\$62.25	\$48.87	\$4.36	\$115.48
Executive Assistant	\$64.98	\$20.15	\$13.52	\$98.65
Facilities Custodian	\$43.62	\$42.33	\$2.88	\$88.83
Facilities Maintenance Supervisor	\$84.26	\$29.34	\$38.70	\$152.29
Facilities Maintenance Technician	\$57.19	\$34.00	\$22.50	\$113.69
Family Self Sufficiency Coordinator	\$77.48	\$1.69	\$1.61	\$80.78
Finance Director/City Treasurer	\$164.98	\$12.94	\$5.52	\$183.43
Fleet Services Manager	\$93.89	\$48.87	\$4.36	\$147.13
Fleet Services Supervisor	\$93.28	\$48.87	\$4.36	\$146.51
Governmental & Community Affairs Manager	\$98.92	\$12.17	\$41.36	\$152.45
Graffiti Removal Worker	\$41.22	\$28.41	\$6.59	\$76.22
Heavy Equipment Mechanic	\$67.08	\$48.87	\$4.36	\$120.32
Homeless Programs Coordinator	\$75.91	\$1.26	\$5.26	\$82.43
Housing Analyst	\$62.53	\$19.41	\$9.09	\$91.02
Housing Authority Manager	\$114.95	\$34.43	\$4.80	\$154.18



FULLY BURDENED HOURLY RATE CALCULATION CONTINUED - 2

Classification				Fully Burdened Rate / Hr
Housing Grants Coordinator	\$74.51	\$37.58	\$3.28	\$115.38
Housing Grants Supervisor	\$86.72	\$25.91	\$8.87	\$121.50
Housing Inspector I	\$58.88 \$57.92	\$15.66	\$2.69	\$77.22
Housing Loan Coordinator I	\$57.92 \$82.34	\$32.59	\$7.02	\$97.52 \$91.04
Housing Programs Supervisor	\$69.48	\$5.43 \$37.41	\$3.27 \$8.67	\$91.04 \$115.56
Housing Rehabilitation Specialist	\$96.66	\$34.24	\$14.36	\$145.25
Housing Services Manager	\$90.00			
Housing Specialist II Housing Stabilization Manager	\$100.39	\$34.43 \$7.12	\$4.80 \$12.79	\$97.14 \$120.30
Housing Technician I	\$100.39	\$22.09	\$12.79	\$79.27
Human Resources Analyst I	\$59.55	\$22.99	\$0.02	\$82.56
Human Resources Analyst II	\$77.90	\$22.98	\$0.02	\$82.50
Human Resources Assistant I	\$42.80	\$30.04	\$2.94	\$74.86
Human Resources Assistant II	\$42.80	\$20.26	\$4.02	\$75.44
Human Resources Manager	\$107.45	\$34.22	\$0.00	\$141.66
Human Resources/Risk Management Director	\$157.54	\$24.91	\$2.68	\$185.14
Innovation and Technology Director	\$157.54	\$23.55	\$3.87	\$184.96
Jail Manager	\$82.89	\$0.75	\$1.71	\$85.36
Jail Supervisor	\$76.43	\$0.75	\$1.71	\$78.89
Jailer	\$52.01	\$0.75	\$1.71	\$54.47
Lead Equipment Mechanic	\$71.38	\$48.87	\$4.36	\$124.61
Lead Facilities Custodian	\$46.68	\$42.33	\$2.88	\$91.89
Lead Facilities Maintenance Technician	\$67.11	\$29.34	\$38.70	\$135.15
Lead Graffiti Removal Worker	\$51.34	\$29.34	\$6.59	\$86.34
Lead Landscape Maintenance Technician	\$60.36	\$16.93	\$10.58	\$87.86
Lead Meter Technician	\$64.72	\$26.03	\$4.04	\$94.79
Lead Signal/Lighting Technician	\$66.10	\$30.83	\$6.74	\$103.67
Legal Administrative Assistant	\$75.34	\$19.08	\$2.01	\$96.44
Library Assistant I	\$45.01	\$49.80	\$35.34	\$130.15
Library Supervisor	\$61.36	\$24.90	\$20.75	\$107.01
Management Analyst	\$66.84	\$37.62	\$8.40	\$112.87
Mayor	\$196.65	\$2.82	\$27.05	\$226.52
Meter Technician	\$49.70	\$26.03	\$4.04	\$79.77
Neighborhood Services Assistant Director	\$134.90	\$32.16	\$13.90	\$180.96
Neighborhood Services Director	\$154.29	\$27.86	\$20.70	\$202.85
Parking Enforcement Officer	\$43.35	\$6.20	\$2.31	\$51.85
Parks and Facilities Manager	\$113.17	\$20.81	\$17.91	\$151.88
Parks and Landscape Supervisor	\$78.93	\$12.82	\$10.73	\$102.49
Payroll Coordinator	\$49.74	\$25.99	\$0.00	\$75.73
Payroll Technician I	\$39.59	\$108.28	\$5.14	\$153.01
Planning Manager	\$129.08	\$14.59	\$27.60	\$171.27
Planning Technician	\$50.09	\$29.07	\$9.82	\$88.98
Plans Examiner	\$75.94	\$40.47	\$2.94	\$119.35
Police Building Facility Coordinator	\$68.61	\$108.28	\$5.14	\$182.04
Police Captain	\$186.21	\$0.92	\$1.97	\$189.09
Police Chief	\$256.88	\$47.41	\$28.05	\$332.34
Police Civilian Division Commander	\$120.16	\$108.28	\$5.14	\$233.59
Police Corporal	\$120.83	\$19.47	\$5.25	\$145.54
Police Department Coordinator	\$59.13	\$47.41	\$28.05	\$134.60
Police Dispatch Manager	\$96.09	\$12.94	\$1.62	\$110.65
Police Dispatch Shift Supervisor	\$78.28	\$12.94	\$1.62	\$92.84
Police Dispatcher I	\$54.82	\$7.70	\$1.63	\$64.14
Police Dispatcher II	\$66.12	\$12.94	\$1.62	\$80.68
Police Division Coordinator II	\$45.67	\$22.91	\$2.48	\$71.07
Police Division Coordinator III	\$54.81	\$76.30	\$4.15	\$135.26
Police Investigator	\$127.01	\$1.08	\$2.28	\$130.37
Police Lieutenant	\$170.18	\$16.42	\$10.66	\$197.25
Police Officer	\$104.85	\$11.46	\$2.36	\$118.67
Police Officer Recruit	\$65.21	\$1.51	\$1.80	\$68.53
Police Records Manager	\$86.70	\$2.46	\$1.63	\$90.79
Police Records Shift Supervisor	\$60.78	\$2.46	\$1.63	\$64.86
Police Records Specialist I	\$45.01	\$1.39	\$1.88	





FULLY BURDENED HOURLY RATE CALCULATION CONTINUED - 3

Classification	Direct Cost / Hr	Departmental OH / Hr	Citywide OH / Hr	Fully Burdened Rate / Hr
Police Sergeant	\$141.49	\$18.18		\$165.98
Principal Accountant	\$89.06	\$31.72	\$6.25	\$127.02
Principal Civil Engineer	\$124.29	\$24.49	\$12.28	\$161.06
Principal Traffic Engineer	\$124.29	\$33.45	\$30.35	\$188.09
Principal Water Engineer	\$122.76	\$40.69	\$6.08	\$169.52
Program Assistant	\$47.97	\$34.94	\$7.52	\$90.42
Program Specialist	\$67.03	\$60.79	\$4.03	\$131.85
Property and Evidence Technician	\$54.33	\$3.43	\$2.96	\$60.71
Public Information Coordinator	\$73.35	\$42.45	\$14.03	\$129.82
Public Services Crew Leader	\$62.02	\$24.81	\$4.95	\$91.78
Public Services Maintenance Worker I	\$50.96	\$23.37	\$7.02	\$81.35
Public Services Maintenance Worker II	\$53.69	\$19.05	\$5.13	\$77.87
Public Services Supervisor	\$89.49	\$19.95	\$17.58	\$127.02
Public Works Director	\$160.99	\$35.10	\$8.31	\$204.40
Public Works Fiscal and Project Manager	\$92.74	\$26.36	\$8.45	\$127.56
Public Works Inspector I	\$71.46	\$20.50		\$108.17
•	\$101.46	\$37.68	\$0.00	\$139.15
Purchasing Manager		-		
Rangemaster	\$62.98	\$44.31	\$3.16	\$110.46
Recreation Coordinator	\$58.55	\$23.54	\$11.99	\$94.08
Recreation Supervisor	\$78.95	\$17.59	\$4.67	\$101.22
Rent Stabilization Coordinator	\$75.91	\$11.75		\$87.71
Revenue Operations Manager	\$94.63	\$23.92	\$2.40	\$120.95
Revenue Operations Supervisor	\$71.92	\$23.92	\$2.40	\$98.25
Risk Manager	\$111.50	\$20.26	\$4.02	\$135.78
Safety & Emergency Preparedness Officer	\$77.40	\$20.26	\$4.02	\$101.69
Senior Accountant	\$75.47	\$30.61	\$8.92	\$115.01
Senior Accounting Technician	\$55.24	\$52.04	\$3.32	\$110.60
Senior Administrative Assistant	\$59.10	\$37.13	\$5.76	\$101.99
Senior Building Inspector	\$72.95	\$40.47	\$2.94	\$116.36
Senior Communications Technician	\$81.27	\$8.77	\$2.38	\$92.43
Senior Crime Scene Investigator (non sworn)	\$73.89	\$0.32	\$2.14	\$76.34
Senior Customer Service Specialist	\$55.67	\$23.92	\$2.40	\$82.00
Senior Human Resources Analyst	\$84.67	\$34.22	\$0.00	\$118.88
Senior Jailer	\$60.38	\$0.75	\$1.71	\$62.84
Senior Library Assistant	\$53.57	\$49.80	\$35.34	\$138.72
Senior Management Analyst	\$82.28	\$38.69	\$6.62	\$127.58
Senior Parking Enforcement Officer	\$47.38	\$6.20	\$2.31	\$55.88
Senior Planner	\$83.83	\$29.07	\$9.82	\$122.71
Senior Planning Coordinator	\$79.04	\$29.07	\$9.82	\$117.93
Senior Police Dispatcher	\$65.59	\$12.94		\$80.15
Senior Police Records Specialist	\$53.17	\$2.46	\$1.63	\$57.26
Senior Project Manager	\$92.98	\$33.39	\$26.22	\$152.60
Senior Property & Evidence Technician	\$57.86	\$6.54	\$3.77	\$68.17
Senior Purchasing Technician	\$47.62	\$37.68	\$0.00	\$85.30
Senior Storekeeper	\$49.80	\$56.82	\$4.14	\$110.76
Senior Systems Analyst	\$73.94	\$23.55	\$3.87	\$101.36
Senior Utility System Technician	\$86.76	\$12.83	\$4.81	\$104.39
Senior Water Resources Engineer	\$110.58	\$38.94		\$156.00
Signal/Lighting Supervisor	\$110.58	\$26.30	\$6.92	\$125.89
	\$92.68	\$25.07	\$6.92 \$7.20	\$125.89 \$93.50
Signal/Lighting Technician I	\$74.17	\$25.07 \$15.36		\$93.50 \$94.83
Solid Waste Supervisor	•	• • • • •	\$5.30	
Stormwater Maintenance Worker I	\$48.69	\$21.72	\$4.39	\$74.80
Streets & Solid Waste Services Manager	\$110.38	\$21.80	\$19.07	\$151.25
Supervising Planner	\$110.16	\$29.07	\$9.82	\$149.04
Systems Technician	\$55.93	\$23.55		\$83.35
Utility Associate Civil Engineer	\$94.50	\$40.69	\$6.08	\$141.27
Utility System Technician	\$78.04	\$12.83	\$4.81	\$95.68
Violence Prevention Manager	\$96.66	\$5.77	\$0.04	\$102.47
Violence Prevention Senior Analyst	\$75.91	\$5.77	\$0.04	\$81.72
Wastewater Collection Sys Crew Chief	\$81.29	\$23.64		\$108.20
Wastewater Maintenance Technician I	\$54.59	\$23.64	\$3.27	\$81.50
Wastewater Maintenance Technician II	\$63.00	\$23.64	\$3.27	\$89.91





FULLY BURDENED HOURLY RATE CALCULATION CONTINUED- 4

Classification	Direct Cost / Hr	Departmental OH / Hr	Citywide OH / Hr	Fully Burdened Rate / Hr
Wastewater System Supervisor	\$102.08	\$29.55	\$5.27	\$136.89
Water Conservation Specialist	\$57.02	\$36.52	\$4.80	\$98.34
Water Distribution Supervisor	\$105.30	\$25.14	\$5.38	\$135.81
Water Facilities Worker I	\$47.99	\$12.83	\$4.81	\$65.62
Water Operations Crew Chief	\$79.20	\$26.87	\$5.15	\$111.22
Water Operations Manager	\$114.40	\$60.79	\$4.03	\$179.22
Water Production Supervisor	\$104.75	\$12.83	\$4.81	\$122.39
Water Quality Control Technician II	\$65.84	\$49.33	\$4.80	\$119.97
Water Quality Control Technician III	\$75.05	\$49.33	\$4.80	\$129.17
Water Quality Crew Chief	\$83.75	\$35.59	\$5.37	\$124.71
Water Quality Supervisor	\$94.26	\$35.59	\$5.37	\$135.22
Water Resources Director	\$160.99	\$55.18	\$5.96	\$222.13
Water System Operator II	\$61.45	\$17.34	\$5.38	\$84.17
Water System Operator III	\$69.74	\$17.34	\$5.38	\$92.46
Water Treatment Crew Chief	\$82.05	\$39.05	\$4.80	\$125.90
Water Treatment Plant Operator III	\$77.48	\$39.05	\$4.80	\$121.33
Water Treatment Supervisor (T1)	\$104.55	\$39.05	\$4.80	\$148.39
Water Utility Crew Leader	\$61.08	\$21.03	\$5.19	\$87.30
Water Utility Worker I	\$51.11	\$21.03	\$5.19	\$77.33
Water Utility Worker II	\$59.84	\$25.14	\$5.38	\$90.35
Welder/Fabricator	\$69.08	\$21.03	\$5.19	\$95.30



