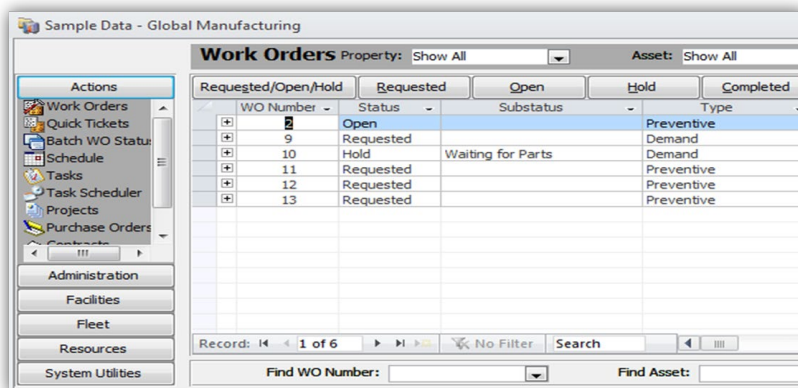


Miscellaneous Projects



Sample Data - Global Manufacturing

Work Orders Property: Show All Asset: Show All

Requested/Open/Hold	Requested	Open	Hold	Completed
WO Number	Status	Substatus	Type	Type
8	Open			Preventive
9	Requested			Demand
10	Hold	Waiting for Parts		Demand
11	Requested			Preventive
12	Requested			Preventive
13	Requested			Preventive

Record: 1 of 6 No Filter Search

Find WO Number: Find Asset:

Five Year Capital Improvement Program

	Page #	Expended as of 2/29/24	Remaining Budget	Adopted 2024/25
Miscellaneous Capital Projects				
~ Funded Projects ~				
City Lot Remediation	1	5,541,727	1,178,014	-
Financial Software Project	2	630,386	217,231	-
Technology - Utility Customer Information System Upgrade	3	14,369	718,131	-
Technology - Work Order and Management System	4	28,532	990,972	-
Underground Storage Tanks - Work and Removal Plans	5	121,629	103,371	100,000
Miscellaneous Category Totals:		6,336,643	3,207,719	100,000

Five Year Capital Improvement Program

Plan 2025/26	Plan 2026/27	Plan 2027/28	Plan Beyond 2028	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	6,719,741	Minimal	71021
-	-	-	-	847,617	Minimal	71048
-	-	-	-	732,500	16,000	71085
-	-	-	-	1,019,504	Minimal	71060
-	-	-	-	325,000	Minimal	71061
-	-	-	-	9,644,362		

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Funded Projects

Capital Improvement Program Project Details

Project Title: **City Lot Remediation**

Project Description: The project entails the development and delivery of a removal action workplan (RAW) to the Department of Toxic Substances Control (DTSC) for the environmental cleanup of two City-owned properties; the Sewer Lot and CalSol Lot. This project includes environmental site investigations, analytical reporting and community outreach regarding the cleanup of the two sites. Both properties contain volatile organic compound (VOC) constituents at high concentrations in the soil, soil vapor and groundwater. All activities for this project shall be managed and completed in coordination with the DTSC.

(Description changed FY 16-17)

Project Number:
418-2590-XXXXX-71021

Department / Division
Water Resources

Project Manager
Nichole Horton

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2012-13 Yr Amended: 2023-24 Changes from Prior Year: No Yes

Financial Requirements:

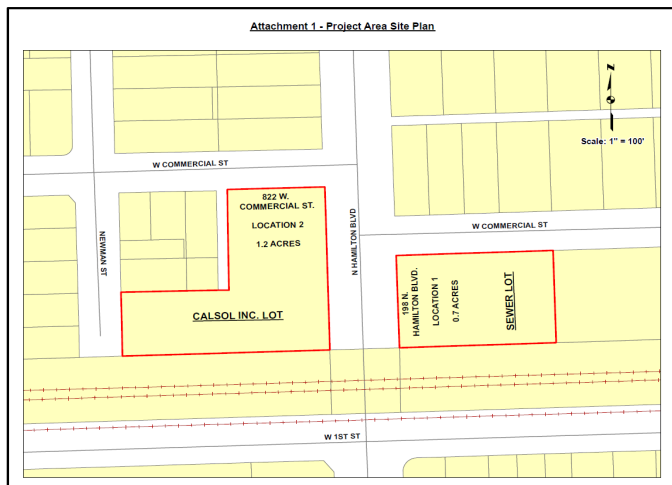
Funding Summary Total Proj Cost \$ **6,719,741** Total Funded \$ **6,719,741** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **581**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Insurance Recovery	Y	1,400,000	-	-				
Refuse Fund	N	3,772,727	1,090,417	-				
Reimbursement	Y	1,000	-	-				
Sewer Fund	N	368,000	43,798	-				
Water Fund		-	43,799					
Total		5,541,727	1,178,014	-	-	-	-	-
Pending								
Unfunded								

Project Location



Before Remediation



Capital Improvement Program Project Details

Project Title: ***Financial Software Project***

Project Description: The City will upgrade and enhance the current software system to include new efficient features. The City will also purchase new specific software modules to replace and add new features to the City's Financial Software.

Project Number: 428-2590-XXXXX-71048
Department / Division Finance/Accounting
Project Manager Andrew Mowbray

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2018-19 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Project Cost \$ **847,617** Total Funded \$ **847,617** Unfunded \$ **0**

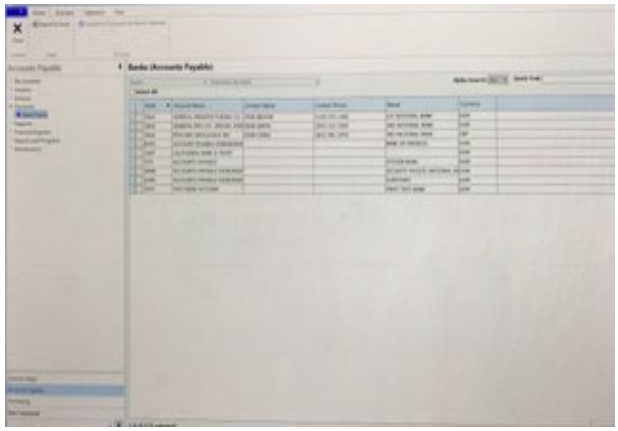
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Fund	N	50,000	-	-				
Series "BG (AV)" Bond Proceeds	N	580,386	217,231	-				
Total		630,386	217,231	-	-	-	-	-

Pending						
Unfunded						

Project Pictures



Capital Improvement Program Project Details

Project Title: **Technology - Utility Customer Information System Upgrade**

Project Description: The City will upgrade and enhance the current Utilities Customer Information System (CIS) to include new efficient features. The City will also purchase hardware and software to support implementation of the CIS upgrade.

Project Number: 528-2590-XXXX-71085
Department / Division Water Resources /IT/Finance
Project Manager Sam Wong

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **732,500** Total Funded \$ **732,500** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 16,000 Incr/Decr Charged to Fund # 571/581

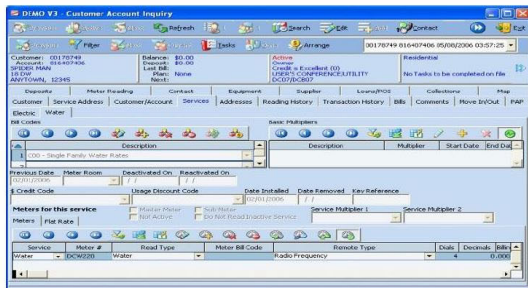
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Sewer Fund	N	-	366,250	-				
Water Fund	N	14,369	351,881	-				
Total		14,369	718,131	-	-	-	-	-

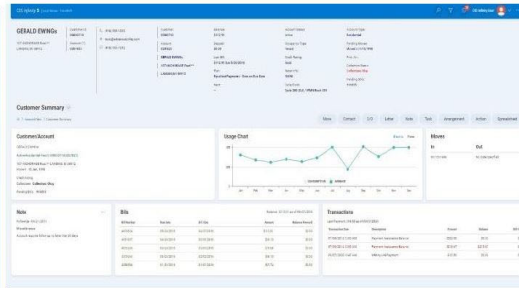
Pending								
Unfunded								

Project Location

Comparison of Infinity CIS Old vs New



Infinity V3 (Old)



Infinity V5 (New)

Capital Improvement Program Project Details

Project Title: **Technology - Work Order and Management System**

Project Description: This project will deliver a computerized maintenance management system (CMMS) for the purposes of work order management and asset inventory tracking citywide. The required CMMS is a web enabled, server based and geographic information system (GIS) centric software tool that enables staff to manage workflow and asset data. This project requires GIS data integration, data conversion, associated software integration, reporting capability, staff training along with software vendor telephone and web customer service. The CMMS efficiently provides a user-friendly environment for the creation and management of service requests, inspections, reactive/preventive maintenance work orders, reporting analysis, timekeeping, and inventory.

Project Number: 428-2590-XXXXX-71060
Department / Division IT Dept.
Project Manager Sam Wong

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2022-23 Changes from Prior Year: No Yes

Financial Requirements:

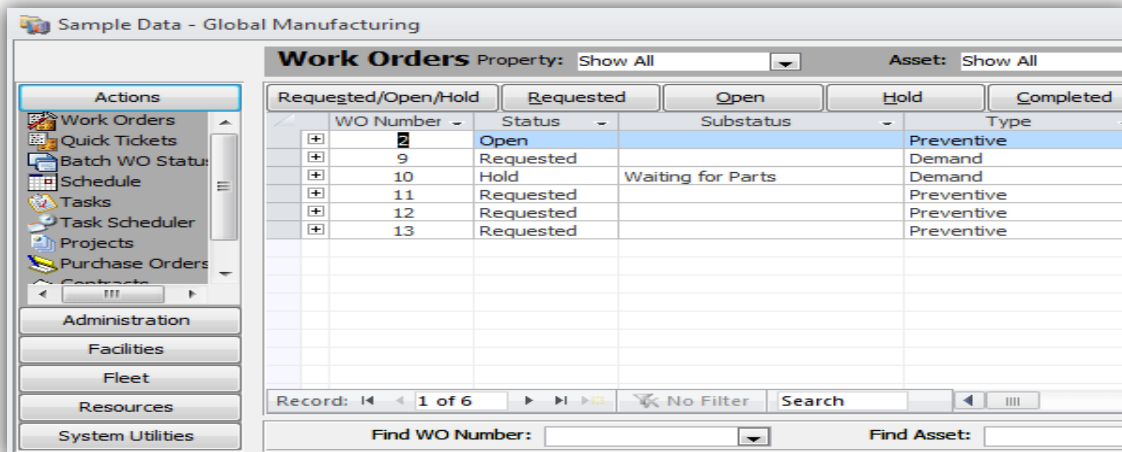
Funding Summary Total Proj Cost \$ **1,019,504** Total Funded \$ **1,019,504** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # Various

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	9,504	-				
Measure M Fund	N	-	75,000	-				
Measure R Fund	N	10,000	-	-				
Prop C Fund	N	-	10,000	-				
Refuse Fund	N	-	40,000	-				
SB1-RMRA Fund	N	-	75,000	-				
Sewer Fund	N	-	200,000	-				
Water Fund	N	18,532	581,468	-				
Total		28,532	990,972	-	-	-	-	-
Pending								
Unfunded								

Project Photo



Capital Improvement Program Project Details

Project Title: ***Underground Storage Tanks - Work and Removal Plans***

Project Description: This project will provide for the hiring of a consultant to assist with addressing outstanding California Regional Water Quality Control Board issues at four underground storage tank locations:

- LA County Fire Station #182 – 1059 N. White Avenue, Pomona (Case No. R-12417)
- City of Pomona Phil & Nell Soto Park – 1225 N. Park Avenue, Pomona (Case No. R-66210-Case closed on 1/25/22)
- LA County Fire Station #186 - 280 E. Bonita Avenue, Pomona (Case No. R-12421-Case closed on 9/27/22)
- Brackett Field Pomona Police Heliport – 1905 McKinley Avenue, La Verne (Case No. R-02777)

Project Number:
428-2590-XXXX-71061

Department / Division
Public Works

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2024-25 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **325,000** Total Funded \$ **325,000** Total Unfunded \$ **0**

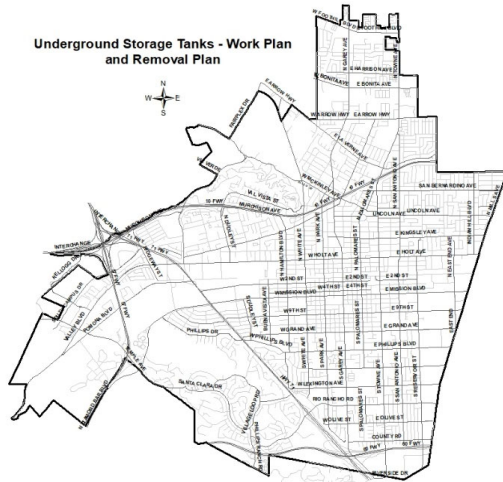
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Fund	N	121,629	103,371	100,000				
Total		121,629	103,371	100,000	-	-	-	-

Pending Unfunded

Project Location



Partially Funded Projects

No projects in this section

Unfunded Projects

No projects in this section