Street Projects





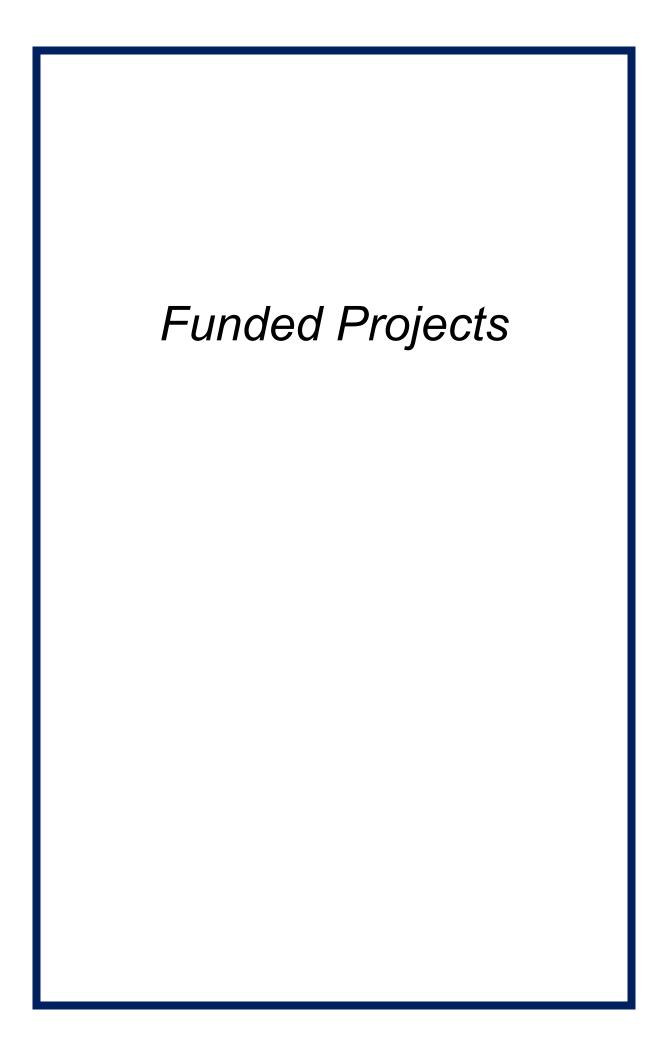
Five Year Capital Improvement Program

	Page #	Expended as of 2/29/24	Remaining Budget	Adopted 2024/25
Streets				-
~ Funded Projects ~				
Holt Avenue Corridor Improvements	1	3,697,142	4,061,857	_
Safety Improvements - At-Grade Crossings	2	247,226	188,774	
Street Rehabilitation - Districts 1 and 6	3	1,834,747	5,300	-
Street Rehabilitation - Districts 1 and 6 Street Rehabilitation - Districts 4 and 5	4			-
Street Reliabilitation - Districts 4 and 5	_	1,936,435	79,474	-
~ Partially Funded Projects ~	Subtotals:	7,715,550	4,335,405	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	5	1,645,472	248,019	
			,	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	6	41,304	1,569,281	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	7	3,431	1,075,572	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)	8	-	-	936,637
Arrow Highway Improvements	9	-	59,823	-
Arrow Highway Median Landscaping	10	-	50,000	-
Bridge Rehabilitation Program - Phase II, III & IV	11	9,810	63,208	-
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	12	39,928	7,146,782	1,474,305
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase I		58,650	98,847	-
Holt Avenue (East) Reconstruction	14	830,352	1,181,973	1,090,177
Holt Avenue (West) Reconstruction	15	784,669	13,867,495	-
Major Street Rehabilitation - 2015 Metro Call	16	14,770,758	1,869	-
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	17	3,163,652	-	-
N. Towne Avenue	18	-	50,000	-
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	19	1,036,623	17,307,018	444,321
Street Improvements and Walking Trail/Steps Rehabilitation	20	5,849	3,244,151	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	21	-	555,755	100,729
Street Preservation - Citywide (FY 16-17)	22	556,318	2,415,348	-
Street Preservation - Local (FY 21-22)	23	2,434,016	64,583	-
Street Preservation - Local (FY 22-23)	24	3,008,218	214,497	-
Street Preservation - Local (FY 23-24)	25	7,305	4,423,585	-
Street Preservation - Local Citywide (FY 24-25)	26	-	-	4,228,422
Street Rehabilitation - Districts 2 and 3	27	5,755	794,245	200,000
	Subtotals:	28,402,110	54,432,051	8,474,591
~ Unfunded Projects ~				
Alley Improvements - Angela-Chanslor Neighborhood	-	-	-	-
Alley Improvements - Citywide	-	-	-	-
Citywide - Centerline Monument Replacement	-	-	_	-
Concrete Streets Rehabilitation Citywide	-	-	_	-
Garey Avenue Rehabilitation South of Mission Boulevard	_	_	_	_
Median Re-Design Citywide Phase I	_	_	_	_
Street Improvements - County Road From Garey Avenue to East City Limit	_	_	_	_
Street Improvements - Grand Avenue From Hansen Avenue to East City Limit	_	_	_	_
Street Improvements - Olive Street From Garey Avenue to East City Limit	_	_	_	_
Street Improvements - White Avenue Off-Ramp at I-10	_	-		_
Street Preservation - Major (FY 24-25 to FY 25-26)	_	_	_	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Netiabilitation - intersection opgrades - var Locations - CityWide	Subtotals:	<u>-</u>	-	-
		-		0.474.501
Streets Categ	ory rotals:	36,117,660	58,767,456	8,474,591

Five Year Capital Improvement Program

2025/26 2026/27 2027/28 2028 Cost Operating Project Number	Plan	Plan	Plan	Plan Beyond	Total Project	Impact to Future	
					•		Project Number
	 <u> </u>		<u> </u>				
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	-	-	-	-			
Color	-	-	-	-			
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253,836 253,836 253,837 - 2,655,000 Minimal 67934 1,039,415 - - - 2,650,000 Minimal 67939 973,666 973,666 973,665 - 4,000,000 Minimal 67947 15,764,878 - - - 15,824,701 Minimal 67946 50,000 - - - 100,000 Minimal 67928 11,338,985 - - - 20,000,000 Minimal 68573 21,252 21,251 - - 28,005,255 Minimal 68573 13,347,836 - - - 28,000,000 Minimal 71050 13,347,836 - - - 28,000,000 Minimal 67918 334,087 334,087 334,087 334,087 4,500,000 Minimal 67918 150,000 - - - 20,000 Minimal 67930 4,550,000 - - - 2,236,000 Minimal 67934 4,500,000 - -	 -		-	<u> </u>		IVIIIIIIII	0/922
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175,582 - - - 248,600 Minimal 68578 11,338,985 - - - 20,000,000 Minimal 68573 2,901,376 2,901,377 - - 8,905,255 Minimal 71050 13,347,836 - - - - 28,000,000 Minimal 71047 1,817,075 - - - 16,589,702 Minimal 67918 334,087 334,087 334,087 4,500,000 Minimal 67918 35,576,038 - - - 223,64,000 Minimal 67930 4,550,000 - - - 7,800,000 Minimal 67930 4,550,000 - - - 7,800,000 Minimal 67930 4,550,000 - - - 7,800,000 Minimal 67930 40,000,000 4,000,000 5,028,334 20,000,000 Minimal 67920 4,000,000 2,000,000 777,285 10,000,000 Minimal 68572 2,000,000 2,000,000 1,771,578		-	-	-		Minimal	
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2,901,376 2,901,377 - - 8,905,255 Minimal 71050 13,347,836 - - - 28,000,000 Minimal 71047 1,817,075 - - - 16,589,702 Minimal 67918 334,087 334,087 334,087 4,500,000 Minimal 68574 150,000 - - - 200,000 Minimal 67937 3,576,038 - - - 7,800,000 Minimal 71078 43,516 - - - 700,000 Minimal 71078 4,000,000 4,000,000 4,000,000 5,028,334 20,000,000 Minimal 68572 4,000,000 2,000,000 2,000,000 777,285 10,000,000 Minimal 68572 2,000,000 2,000,000 2,000,000 777,285 10,000,000 Minimal 68592 2,000,000 2,000,000 1,771,578 - 10,000,000 Minimal 68593 860,000 20,000 15,000,000 3,896,000 28,896,000 Minimal 167944	11,338,985	-	-	-	20,000,000	Minimal	68573
13,347,836 - - - 28,000,000 Minimal 71047 1,817,075 - - 16,589,702 Minimal 67918 334,087 334,087 334,087 334,087 4,500,000 Minimal 68574 150,000 - - - 200,000 Minimal 67937 3,576,038 - - - 7,800,000 Minimal 71078 4,550,000 - - - 700,000 Minimal 71078 4,9516 - - - 700,000 Minimal 67920 3,000,000 4,000,000 4,000,000 5,028,334 20,000,000 Minimal 68572 2,000,000 2,000,000 777,285 10,000,000 Minimal 68572 2,000,000 2,000,000 777,578 - 10,000,000 Minimal 68593 2,000,000 2,000,000 1,771,578 - 10,000,000 Minimal 67944 - - <td>21,252</td> <td>21,251</td> <td>-</td> <td>-</td> <td>200,000</td> <td>Minimal</td> <td>68557</td>	21,252	21,251	-	-	200,000	Minimal	68557
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150,000 - - - 200,000 Minimal Minimal Minimal Minimal G7930 3,576,038 - - - 22,364,000 Minimal Mi	1,817,075	-	-	-	16,589,702	Minimal	67918
3,576,038 - - - 22,364,000 Minimal 67930 4,550,000 - - - 7,800,000 Minimal 71078 43,516 - - - - 700,000 Minimal 71065 4,000,000 4,000,000 4,000,000 5,028,334 20,000,000 Minimal 67920 3,000,000 2,501,401 - - 8,000,000 Minimal 68572 2,000,000 2,000,000 2,000,000 777,285 10,000,000 Minimal 68582 122,020 586,891 4,860,199 - 10,000,000 Minimal 68592 2,000,000 2,000,000 1,771,578 - 10,000,000 Minimal 67935 69,336,370 17,819,064 14,193,366 6,139,706 198,797,258 Minimal 67944 - - - - 68,250 Minimal 67946 - - - - - 68,250 Minim	334,087	334,087	334,087	334,087	4,500,000	Minimal	68574
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3,000,000 2,501,401 - - 8,000,000 Minimal	43,516	-	-	-	700,000	Minimal	71065
2,000,000 2,000,000 2,000,000 777,285 10,000,000 Minimal 68582 122,020 586,891 4,860,199 - 10,000,000 Minimal 68592 2,000,000 2,000,000 1,771,578 - 10,000,000 Minimal 68593 860,000 200,000 - - 2,060,000 Minimal 67935 69,336,370 17,819,064 14,193,366 6,139,706 198,797,258 Minimal 67944 - - - - 1,746,800 Minimal 67944 - 10,000,000 15,000,000 3,896,000 28,896,000 Minimal 67946 - 68,250 - - 68,250 Minimal 67946 - - - 11,000,000 Minimal 67946 Minimal 1000,000 500,000 600,000 - - 1,100,000 Minimal Unassigned 500,000 600,000 - - 2,000,000 Min	4,000,000	4,000,000	4,000,000	5,028,334	20,000,000	Minimal	67920
122,020 586,891 4,860,199 - 10,000,000 Minimal 68592 2,000,000 2,000,000 1,771,578 - 10,000,000 Minimal 68593 860,000 200,000 - - 2,060,000 Minimal 67935 69,336,370 17,819,064 14,193,366 6,139,706 198,797,258 Minimal 67944 - - - 1,746,800 1,746,800 Minimal 67944 - 10,000,000 15,000,000 3,896,000 28,896,000 Minimal 67946 - 68,250 - - 68,250 Minimal 67946 - - - 68,250 Minimal 67946 Unassigned 500,000 600,000 - - 1,1000,000 Minimal Unassigned 200,000 - - - 200,000 (10,000) 67924 - 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 <tr< td=""><td>3,000,000</td><td>2,501,401</td><td>-</td><td>-</td><td>8,000,000</td><td>Minimal</td><td>68572</td></tr<>	3,000,000	2,501,401	-	-	8,000,000	Minimal	68572
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69,336,370 17,819,064 14,193,366 6,139,706 198,797,258 - - - 1,746,800 1,746,800 Minimal 67944 - 10,000,000 15,000,000 3,896,000 28,896,000 Minimal Unassigned - 68,250 - - 68,250 Minimal Unassigned 500,000 600,000 - - 1,100,000 Minimal Unassigned 200,000 - - - 200,000 Minimal Unassigned 4,000,000 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 - - 2,645,500 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigne	2,000,000	2,000,000	1,771,578	-	10,000,000	Minimal	68593
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- 68,250 68,250 Minimal 67946 111,000,000 11,000,000 Minimal Unassigned 500,000 600,000 1,100,000 Minimal Unassigned 200,000 200,000 (10,000) 67924 - 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 2,645,500 Minimal 67943 5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	-	10,000,000	15,000,000	3,896,000	28,896,000	Minimal	Unassigned
11,000,000 11,000,000 Minimal Unassigned 500,000 600,000 1,100,000 Minimal Unassigned 200,000 200,000 (10,000) 67924 - 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 2,645,500 Minimal 67943 5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 4,000,000 2,000,000 4,000,000 4,526,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	-		-	-			_
500,000 600,000 - - 1,100,000 Minimal Mini	-	, -	_	11,000,000			
200,000 - - - 200,000 (10,000) 67924 - 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 - - 2,645,500 Minimal 67943 - - - 5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710 80,350,710	500,000	600,000	_	-			_
- 2,000,000 2,873,260 - 4,873,260 Minimal 67945 4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 - - 2,645,500 Minimal 67943 - - - 5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710 Ninimal Unassigned		, -	_	-		(
4,000,000 2,000,000 3,808,000 - 9,808,000 Minimal 67942 1,000,000 1,645,500 - - 2,645,500 Minimal 67943 - - - 5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710 Ninimal Unassigned	, -	2.000.000	2.873.260	-			
1,000,000 1,645,500 - - 2,645,500 Minimal 67943 - - - 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned - - - 4,526,000 4,526,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	4.000.000			_			
5,486,900 5,486,900 Minimal Unassigned 4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned 4,526,000 4,526,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710			- , - , - , - , -	_			
4,000,000 2,000,000 4,000,000 - 10,000,000 Minimal Unassigned - - - 4,526,000 4,526,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	-,,	_,,	-	5,486,900			
4,526,000 4,526,000 Minimal Unassigned 9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	4.000.000	2.000.000	4,000.000	-, .55,555			
9,700,000 18,313,750 25,681,260 26,655,700 80,350,710	-	_,_ 50,000		4,526.000			
79,036,370 36,132,814 39,874,626 32,795,406 291,198,923	9,700,000	18,313,750	25,681,260			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	79,036,370	36,132,814	39,874,626	32,795,406	291,198,923		

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Project Title: Holt Avenue Corridor Improvements

Project Description: This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number:	
428-2590-XXXXX-68575	
Department / Division	
Public Works	
Draiget Manager	
Project Manager	
Matt Pilarz	

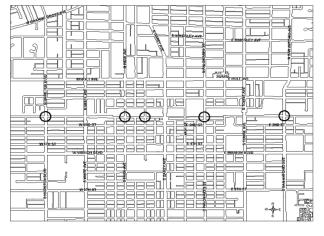
Project Statistics: Origination Yr: 2021-22 Yr Amended: 2022-23 Changes from Prior Year: ☑ No ☐ Yes Financial Requirements: Funding Summary Total Proj Cost \$ 7,758,999
Funding Summary Total Proj Cost \$ 7,758,999 Total Funded \$ 7,758,999 Total Unfunded \$ 0 Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☐ Annual Amt \$
Funding Source(s) Fund
Funding Allocation Funding Allocation Funding Source(s) Restr Fund Allocation Funding Source(s) Fund Allocation Fund
Funding Source(s)
Funding Source(s) Fund as of 2/29/24 Fund as of 2/29/24 Clean CA Local Grant Program Funds Fund N F
Clean CA Local Grant Program Funds Y 3,495,554 1,426,487 -
Measure M Fund N 100,000 701,661 - Prop C Funds N 101,587 1,398,413 - Series "BI (AX/AI)" Bond Proceeds N - 535,297 - Total 3,697,142 4,061,857 - - - - Pending
Prop C Funds N 101,587 1,398,413 - Series "BI (AX/AI)" Bond Proceeds N - 535,297 - Total 3,697,142 4,061,857 - - - - - Pending -
Series "BI (AX/AI)" Bond Proceeds N - 535,297 -
Total 3,697,142 4,061,857
Pending
Unfunded
Project Locations
ose Church Garfield Park
American Museum of E. Holt Ave Ceramic Art //AMOCA
Village High
The SAE Western School University
Pomona Transit Center Sciences
Pomona Garey Avenue
Underpass
Downtown Downtown
E. Mission Blvd EMission Blvd
CVHOROGINA
CONTRACTOR
E. Mission Blvd Emission glvd Court

Project Title: Safety Improvements - At-Grade Crossings

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve Project Number: at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San 428-2590-XXXXX-68551 Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems. Department / Division Phase I - San Antonio Avenue funded by Section 130; PW/Trans & Dev Phase II - Hamilton Boulevard, Park Avenue funded by ATP C6; Phase III - Main Street and Palomares Street - unfunded. Project Manager **This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested Ron Chan betterments.

Council District: 🗸 - 1 🗸 - 2		3 4	5	☑ -6 ☐ C	itywide 🔲 (Outside City limit	5				
Project Statistics: Origination Yr:		2013-14 Y	r Amended:	2023-24	Change	es from Prior Ye	ear: 🗸 No	Yes			
inancial Requirements:											
Funding Summary Total Proj Cost \$ 436,000 Total Funded \$ 436,000 Total Unfunded \$ 0											
Impact on Future Operating Costs Minimal 🗹 Increase 🗌 Decrease 🗎 Annual Amt \$ Incr/Decr Charged to Fund #217											
			Funding Alloc	cation							
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028			
Measure M Fund	N	45,592	24,408	-							
Prop A Fund	N	50,000	-	1							
Prop C Fund	N	50,000	-	-							
SGVCOG (Formerly ACE) Reimbursement	Υ	101,634	164,366	-							
-											
<u>-</u>											
Total		247,226	188,774	-	-	-	-	-			
Pending											
Unfunded											

Project Locations



Before Construction



Page 2 Streets

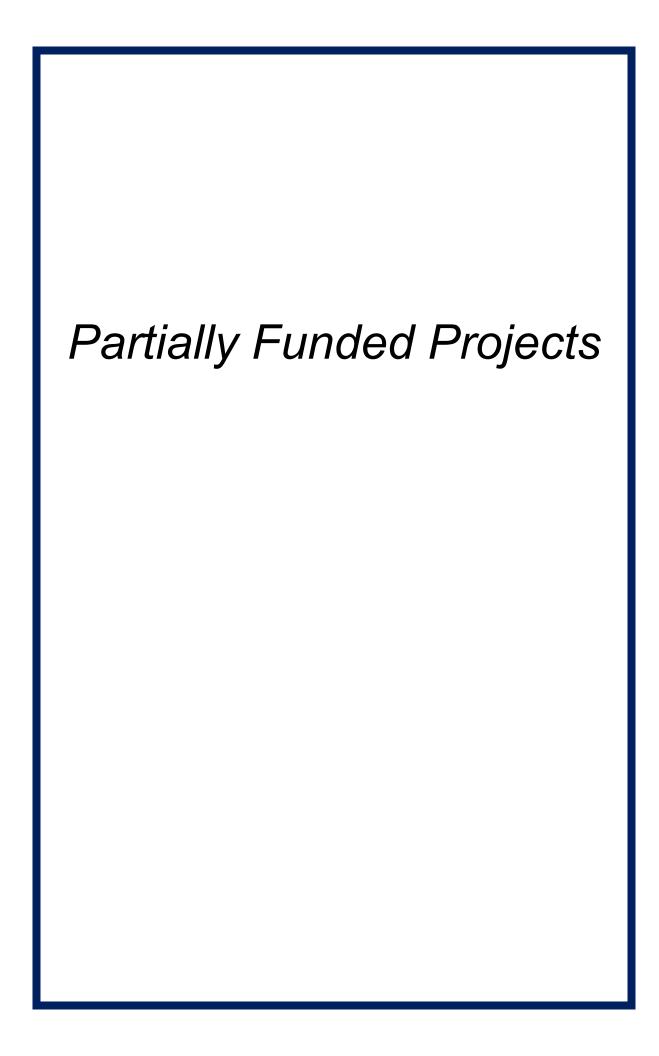
Project Title: Street Rehabilitation - Districts 1 and 6

Troject file. Street it									
Project Description: The Pavement Management	Program. The pi	roject w	vill be construct	ed bi-annually.			2	Project N 428-2590-X	Number: XXXX-67931
Hamilton Boulevard (Ho Ave), 1st Street (Garey A allow.	Ave to Park Ave),							Departmen	nt / Division orks/Eng.
(Description changed FY	′ 23-24)							Project N	Manager
								Leyna N	Nguyen
Council District:	√ - 1	- 2	3 _	-4	6	Citywide	Out	side City limits	
Project Statistics:	Origination Yr:		2019-20 Y	r Amended:	2023-24	Changes fr	om Prio	or Year: No	✓ Yes
Financial Requirements:									
Funding Summary	Total Proj C	ost \$ 1 ,	840,047	Total Funde	ed \$ 1,840,04	7 Total	Unfund	ded \$ 0	
Impact on Future Op	erating Costs	Minima	al 🗸 Increase [Decrease	Annual Amt	\$I	ncr/Decr	r Charged to Fund #	128/208
				Funding Alloc	cation				
		Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s) Measure M Fund		Fund	as of 2/29/24 235,000	Budget -	2024-25	2025-26	2026-2	7 2027-28	Beyond 2028
Measure R Fund		N	339,747	5,300	-				
Prop C Fund		N	400,000	-	-				
STP-L Grant Funds		Υ	860,000	-	•				
-									
-									
Total			1,834,747	5,300	-	-			-
Pending									
Unfunded									
				Project Loc	ation				
		Stree	at Rehabilitation -	Districts 1 and 6	The state of the s	SCHOOL AND			

Project Title: Street Rehabilitation - Districts 4 and 5

per the City's Pavement Managemer	Project Description: This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined. Project Number: 428-2590-XXXXX-67922											
District 4: Indian Hill Boulevard (San	Bernarc	lino Ave to So	uth end), as fur	nds allow.			Depa	ertment / Division				
District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD PW/Engineering												
							Pro	oject Manager				
Leyna Nguyen												
Council District:												
Project Statistics: Origination	Project Statistics: Origination Yr: 2016-17 Yr Amended: 2023-24 Changes from Prior Year: No Yes											
Financial Requirements:												
Funding Summary Total Proj Co	ost \$ 2,()15,909	Total Fund	led \$ 2,015,90)9 T	Total Unfun	ded \$ <u>0</u>					
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_												
Funding Allocation												
Funding Source(s) Measure R Fund	Restr Fund	YTD Costs as of 2/29/24 553,435	Remaining Budget 79,474	Fiscal 2024-25 -	Plan 2025-26	Plan 2026-2	Pla 7 2027		28			
STP-L Grant Funds	Y	1,383,000	-	-					-			
311 E Grant Lands	+ .	1,505,555	 						-			
	+								_			
	-								-			
	+											
Total		1,936,435	79,474	-	-		-					
Pending												
Unfunded]			
			Project Loc	ations	_							
Project Locations Street Rehabilitation - Districts 4 and 5 TORGINATION WIGHTAN WINDS TORGINA AND TO												

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Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)

requirements of the Ameri plan. Phase 1 = Schedule A will u	Project Description: This project will provide for ADA curb ramps and path of travel improvements for the equirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition lan. The hase 1 = Schedule A will use CDBG funds; and thase 2 = Schedule B will use CRRSAA funds, General Fund, as well as Measure M and Measure R Funds Project Number: 428-2590-XXXXX-67934 Department / Division												
(Description change in FY 2							Public	•					
(Description change iii 1 2	3 24)						Project N	-					
Council District:													
Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year: No 🗸 Yes													
Financial Requirements:													
Funding Summary Total Proj Cost \$ 2,655,000 Total Funded \$ 1,893,491 Total Unfunded \$ 761,509 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208													
			Funding Alloca	ition									
Funding Source(s)	Resi		Remaining	Fiscal	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan					
Funding Source(s) CDBG (111-67934)	Fun N		Budget -	2024-25	2023-20	2020-27	2027-28	Beyond 2028					
CDBG (112-67934)	N	25,536	-	-									
CDBG (113-67934)	N		-	-									
CDBG (116-67934)	N		-	-									
CRRSAA-HIP Fed Grant	Y	722,761	_	-									
General Fund	N	96,981	248,019	-									
Measure M Fund	N	349,620	-	-									
Measure R Fund	N	186,000	-	-									
Total		1,645,472	248,019	-	-	-	-	-					
Pending													
Unfunded					253,836	253,836	253,837						
Pending													

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)

Project Description: This project will prorequirements of the Americans with Displan. Work may be phased.						ansition	-	Number: XXXX-67939
							•	nt / Division Works
							-	Manager Enna
Council District:	- 2	3	4 🗌 - 5	<u> </u>	✓ Citywide	Outsic	le City limits	
Project Statistics: Origination Yr:		2022-23 Yı	Amended:	2023-24	Changes	s from Prior	Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ 2,65	50,000	Total Funde	d \$ 1,610,58	3 5 To	tal Unfunde	ed \$ 1,039,415	
			_					
Impact on Future Operating Costs	/linimal	✓ Increase	Decrease	Annual Amt	\$	Incr/Decr (Charged to Fund #	128/208
		F	unding Alloca	tion				
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	Fund	as of 2/29/24	Budget	2024-25	2025-26	2026-27	2027-28	Beyond 2028
AB1379 Fund	Y	4,191	29,135	-				
American Rescue Plan (ARP) (D4) Fund	Y	-	140,000	-				
CDBG Fund - District 2	N	-	119,414	-				
CDBG Fund - District 3	N	-	175,946	-				
CDBG Fund - District 5	N	-	55,010	-				
CDBG Fund - District 6	N	-	96,880	-				
CDBG Fund - Mayoral	N	-	5,979	-				
General Fund	N	- 27.442	384,030	-				
Measure M Fund Measure R Fund	N	37,113	262,887 300,000	-				
Measure R Fund	N	-	300,000	-				
Total		41,304	1,569,281	-	_		-	_
					4 020 445			
Pending Unfunded		CRRSAA-HIP Fed	Grant & CDBG		1,039,415			
FLOWLINE—BACK OF CURB—WIGTH OF CURB—RAMP	3 RAMP	DETECTABLE WARNING SURFACE	Project Locati	ADA Pa	Curb Ramp & the of Travel FY 22-23			

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)

Project Description: This project w requirements of the Americans wit transition plan.							Project I				
							Departmen Public	·			
							Project Matt	_			
Council District:	2	3 _	4 5	6	✓ Citywide	Outs	ide City limits				
Project Statistics: Origination	on Yr:	2023-24 Y	r Amended:	2023-24	Change	s from Prior	Year: No	✓ Yes			
Financial Requirements:											
Funding Summary Total Proj Cost \$ 4,000,000 Total Funded \$ 1,079,003 Total Unfunded \$ 2,920,997 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208											
			Funding Allo	cation							
		YTD Costs	Remaining Allo	Fiscal	Plan	Plan	Plan	Plan			
Funding Source(s)	Restr Fund	as of 2/29/24	Budget	2024-25	2025-26	2026-27	2027-28	Beyond 2028			
CDBG Fund- District 2	N	-	108,671	-							
CDBG Fund- District 3	N	-	93,377	-							
CDBG Fund- District 5	N	-	25,303	-							
CDBG Fund- District 6 N - 94,725 -											
General Fund N 3,431 296,569 -											
Measure R Fund	N	-	306,496	-							
SB821 (TDA) Article III Fund	N	-	150,431	-							
Total		3,431	1,075,572	-	-	-	-	-			
Pending											
Unfunded					973,666	973,66	973,665				

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)

		-									
Project Description: This the Americans with Disal phased.								-	Number:		
								Departme	nt / Division		
								·	Works		
								Project	Manager		
								_	_		
								Leyna	Nguyen		
Council District:	1	2	3 [-4 -5	<u> </u>	✓ Citywide	Outsi	de City limits			
Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year: ☐ No ☑ Yes Financial Requirements:											
Funding Summary Total Proj Cost \$ 4,000,000 Total Funded \$ 936,637 Total Unfunded \$ 3,063,363											
Impact on Future Ope	rating Costs	Minimal	✓ Increas			-	Incr/De	ecr Charged to Fund #	128/208		
l				Funding Alloca							
Funding Source(s)		Restr	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028		
CDBG Fund - District 2		Fund	as 01 2/23/24	- Budget	108,867	2023-20	2020-27	2027-28	Scyona 2020		
CDBG Fund - District 3		N	_	-	1,563						
CDBG Fund - District 5		N	-	-	3,348						
CDBG Fund - District 6		N	-	-	82,859						
General Fund		N	-	-	340,000						
Measure M Fund N - - 400,000											
									-		
									+		
Total			-	-	936,637	-	-		-		
Pending			CRRSAA-HI	P Fed Grant & CDBG		1,016,808	2,046,	555			
Unfunded											
				Project Locat	ion						
Project Location DETECTABLE WARMING SURFACE WIOTH OF CURB											
				TYPE 1 CURB (PERPENDICULAR DN R							

Project Title: **Arrow Highway Improvements**

joint regional effort with the San Gabriel for Arrow Highway which includes, First I	Project Description: This project will provide for improvements along Arrow Highway and adjacent areas as a int regional effort with the San Gabriel Valley Council of Governments (SGVCOG) for additional grant funding or Arrow Highway which includes, First Last Mile (FLM), Active Transportation Program (ATP), and related approvements are the primary focus.												
improvements are the primary focus.							•	ent / Division c Works					
							-	t Manager t Pilarz					
Council District:	- 2	3 [4 5	5 🗸 - 6	Citywide	Ou	tside City limits						
Project Statistics: Origination Yr:		2022-23	Yr Amended:	2023-24	Change	s from Pri	or Year: No	✓ Yes					
Financial Requirements:													
Funding Summary Total Proj Cost \$ 15,824,701 Total Funded \$ 59,823 Total Unfunded \$ 15,764,878													
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208/216													
			Funding A		·								
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-2	Plan 7 2027-28	Plan Beyond 2028					
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)													
	+												
			52.022										
Total Pending		-	59,823	-	-			-					
Unfunded					15,764,878								
			Project L	ocation									
	扌	Foothill	Bas	seline Rd	Museum of Pal	leontology	V 1135	2					
Sam's Club distance St	Sam's Club Costco Wholesale E Allen Ave dstone St Ca												
	aging Los A	Waters angeles of the control of the	Arrow Arrow Or Suddingstone Or	Bonita Ave La V	/erne	E Bon	ita Ave Clare	:m					
		Bonelli Parl ddingstone Lake	k/ B	Prackett Id Airport Fairplex	A ALCON HWY NO THE PARTY HO	Arrow mona Valle spital Med		,					
Alema Fig	nk G. Region	Bonelli O		d		P	icui cu						

Project Title: Arrow Highway Median Landscaping

Project Description: Arrowith the City of LaVerne)	w Highway Medi	ian La	andscaping fro	om White Avenu	ue to Towne A	Avenue (Collab	oration		Number:
									nt / Division gineering
									Manager Pilarz
Council District:	-1		3 🗌 -4	5 6	✓ Citywide	Outside Cit	y limits		
Project Statistics:	Origination Yr:	:	2021-22 Y	r Amended:	N/A	Change	s from Pri	or Year: 🗸 No	Yes
Financial Requirements:									
Funding Summary	Total Proj Cost	\$ 10	0,000	Total Funde	d \$ 50,000	To	otal Unfun	ded \$ 50,000	
Impact on Future Operat	ing Costs м	linimal	Increase [Decrease	Annual Amt	\$	Incr/De	cr Charged to Fund #	101
				Funding Allo	cation				
Funding Course(s)		Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s) Measure M Fund		Fund	as of 2/29/24 -	Budget 25,000	2024-25	2025-26	2026-2	7 2027-28	Beyond 2028
Measure R Fund		N	-	25,000	-				
Total			-	50,000	-	-			-
Pending									
Unfunded						50,000			
	of La Verne			Project Location	on				
	a Swap Meet Sic Car Show	-50n	Sheraton Fairpl & Conference C	and Otre for		E Bonta / Waln	nart		

Project Title: Bridge Rehabilitation Program - Phase II, III & IV

		-						
Project Description: The proposed work within the City of Pomona. The City's sha investigation costs. The remaining 85% v Boulevard/San Antonio Creek (SAC), East	re is 15 vill com	5% of total cost to ne from Federal	to rehabilitate b and State Agend	ridges plus \$5 cies. Bridge lo	50,000 for desincations are: P	gn	_	Number: XXXX-67928
Street/Towne Avenue and Ninth Street/S		relide/SAC, Gale	ey Avenue, ic, d	ranu Avenue,	73AC, 1113t		Denartmer	nt / Division
							· .	·
(D. :							PW/Eng	ineering
(Project title changed FY 21-22)							Droinet I	Manager
							-	_
							Matt	Pilarz
Council District:		34 _] - 5	✓ Citywide	Outside City	limits		
Project Statistics: Origination Yr:		2015-16 Yr	Amended:	2021-22	Change	es from Prio	or Year: 🗸 No	Yes
Financial Requirements:								
Funding Summary Total Proj Co Impact on Future Operating Costs	st \$ 24 Minimal	_	Total Funde	d \$ 73,018 Annual Amt			ded \$ 175,582	208
			Funding Alloc	ation				
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s) Measure R Fund	Fund	as of 2/29/24	Budget 28,600	2024-25	2025-26	2026-27	7 2027-28	Beyond 2028
Prop C Fund	N	9,810	34,608					+
rioperunu		3,810	34,006					
-	+							
								+
-								
Total		9,810	63,208	-	-			-
Pending								
Unfunded					175,582			
		Pr	roject Location	s				







Page 11 Streets

Project Title: Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue

Project Description: The Garey Avenue R landscaped medians, provide pavement re improvements along Garey Avenue from project is located within Qualified Census	ehabilit Aliso to	tation, corridor s _i Monterey Aven	pecific plan and aud ue, as funds allo	sidewalk/corne w. Nearly the	er ramp entire location	n of this	42	Project N 28-2590-X X	lumber: (XXX-68573
but is adjacent to Pomona Valley Hospital City, including all of the qualified census to qualified census tracts, encouraging reside	l and Morracts. F	ledical Center, a i Further, the pave	regional hospital ement upgrades	l used by reside will enhance the	ents througho ne safety in th	ut the		Department	
								Project N Matt I	-
Council District:	- 2	-3	- 4	√ -6 [Citywide	Outsi	ide City	/ limits	
Project Statistics: Origination Yr:		2021-22 Yr	Amended:	2024-25	Change	s from Pric	or Yea	r: No	✓ Yes
Financial Requirements:									
Funding Summary	20,0	000,000	Total Funded	\$ 8,661,015	Т	otal Unfund	ded\$	11,338,985	<u>i </u>
Impact on Future Operating Costs мі	inimal	✓ Increase	Decrease	Annual Amt \$	-	Incr/Decr	· Charg	ged to Fund #_	208
			Funding Alloca	tion					
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	7	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) Fund	Υ	17,339	6,382,661	-					
Fair Share Fees	Υ	-	-	52,272					
In lieu Fee - Reimbursement from	Υ	22,589	264 121						
Developer	, i	22,369	264,121	-					
Prop C Fund	N	-	500,000	1,300,000					
Series "BG (AU/AV)" Bond Proceeds	N	-	-	29,439					
Series "BI (AW)" Bond Proceeds	N	-	-	92,594					
									-
		20.020	7.446.702	4 474 205					
Total		39,928	7,146,782	1,474,305	-	-			-
Pending Unfunded					11,338,985		_		_
Omunueu			Project Loca	tion	11,536,565				
IN-HOUMEROOM BLOOK	DICK OR	W ALVARADO STI RANDOLPH ST TER PL SST LS NISHOOSSIM W CENT	ST SEALS ST	SE PEARL ST PASADENA ST PASADE	DAMS STATES OF THE PROPERTY OF	ALIANIA SILIKETA SILI			

Project Title: Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II

Project Description: The purpose of the to allow Caltrans to subsequently bid provide for the City's funding for Staff	this proje f time to	ject for constructi	ion. This CIP, a	as presented h	erein, will sol	lely		: Number: XXXX-68557
widening of the SR-71 is from SR-60 to) I-10.						•	ent / Division gineering
								Manager I Dichosa
Council District:	2	3 4	✓ - 5	6	Citywide	Outside	e City limits	
Project Statistics: Origination	Yr: 2	2017-18 Yr Am	nended:	2021-22	Change	es from Prio	or Year: 🗸 N	lo Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ 200),000	Total Funde	ed \$ 157,497	То	otal Unfund	ded \$ 42,503	
Impact on Future Operating Costs	Minimal	☑ Increase □	Decrease	Annual Amt \$	-	Incr/Decr	Charged to Fund#	128/208
			Funding Alloc					
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028
Measure R Fund	N	25,674	4,326	-	2023 23			Deyona 2020
Prop C Fund	N	32,976	94,521	-				
	+					 		
	+++							
	+++							+
								+
						<u> </u>		
	++					 		
		58,650	98,847	-	-	-		-
Pending								
Unfunded					21,252	21,2	:51	
			Project Loca	ations				
HONNAY SPROVINGENTS - 58-71 HOUNIAN TO PRESENT CONVERTION (CALTRAM) HASE 8	30	SCHOOLS AND ADDRESS OF THE PARTY OF THE PART				*1		

Page 13 Streets

Project Title: Holt Avenue (East) Reconstruction

Project Description: This project will rehatof Monterey Avenue; and provide CSP impallow.							Project N 428-2590-XX	
Phase 1: Rehabilllitation of alleys , comple Phase 2: CSP improvements for Holt Aven	ue fro			, as funds allo	w.		Department PW/Engi	•
(Description changed FY 20-21 and FY 22-2	23)						Project M Matt F	ū
Council District:		-3 🗸 -4	4 🗌 - 5	☐ - 6 ☐	Citywide	Outside Ci	ty limits	
Project Statistics: Origination Yr:		2016-17 Yr	Amended:	2024-2025	Change	s from Pric	or Year: No	✓ Yes
Financial Requirements:			·					
Funding Summary Total Proj Cost	:\$ <mark>8,</mark>	905,255	Total Funde	ed \$ 3,102,50 2	2 To	otal Unfund	ded \$ 5,802,753	
Impact on Future Operating Costs N	1inima	ıl ✓ Increase	Decrease	Annual Amt \$	\$	Incr/Dec	r Charged to Fund # 1	28/208/142
			Funding Allo	ocation				
Funding Source(s)	Restr	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028
Prop C Fund	Fund	26,500	- Buuget	1,090,177	2023-20	2020-27	2027-28	Beyond 2028
Safe Clean Water Program (Measure W)	Υ	-	200,000	-				
Series "BI (AX/AI)" Bond Proceeds - D4	N	803,852	981,973	-				
		920.252	1 101 072	1 000 177	_			
Total		830,352	1,181,973	1,090,177	-	-		-
Pending Unfunded					2,901,376	2,901,3	377	
			Project Lo	cation				
WHOLTAM				IS ST	E HOLTAN RAILROAD	ON BLVO		

Project Title: Holt Avenue (West) Reconstruction

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

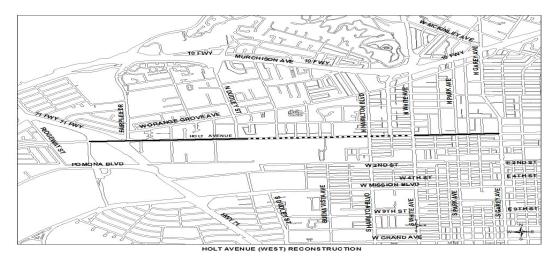
Project Number: 428-2590-XXXXX-71047

Department / Division PW/Engineering

Project Manager Matt Pilarz

Council District:		3	- 4 🔲 - 5	<u></u> -6	Citywide	Outside City lim	its	
Project Statistics: Origination Yr:		2016-17	r Amended:	2024-25	Change	s from Prior Ye	ear: No	Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t\$ 28	3,000,000	Total Funde	d \$ 14,652,16	4 To	otal Unfunded	\$ 13,347,83	6
Impact on Future Operating Costs	Vinima	Increase	Decrease	Annual Amt	:\$	Incr/Decr Cha	rged to Fund #	128/208
			Funding Allo	cation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) Fund	Υ	-	3,300,000	-				
Gas Tax Fund	Υ	-	291,967	-				
Measure R Fund	N	-	861,239	-				
Prop A Fund	Υ	-	376,806	-				
Prop C Fund	N	654,704	5,767,007	-				
Safe Clean Water Program (Measure W)	N	-	600,000	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	•	2,670,476	-				
Total		784,669	13,867,495	-	-	-	-	-
Pending							_	
Unfunded					13,347,836			

Project Locations



Page 15 Streets

Project Title: Major Street Rehabilitation - 2015 Metro Call

Project fide. Wajor Street Kenabintati	<i>y</i>	ord with the								
Project Description: This project will imple order as funds allow on Valley Boulevard (I (Fairplex Dr to Hamilton Blvd and Artesia S bike lane, San Antonio Avenue (County Rd	Γemple t to Ar	e Ave to Humane W row Hwy) with road	Vay) with buffered d makeover, Park	l cycle track, Ora Avenue (Olive S	inge Grove Aveni St to Mission Blvo	ue l) with		t Number:		
(Fairplex Dr to Towne Ave) with bike lane.	Alley p	paving: West of Pare	cels between 10th	Street & 11th S	treet		Departm	ent / Division		
This project will also provide funding for St Mckinley Ave and other streets TBD.	reet P	reservation on Mis:	sion Blvd, Holt Ave	e, Humane Way,	Roselawn Ave, a	ind		ngineering		
,						lΓ	Proiec	t Manager		
(Description changed FY 21-22)								tt Pilarz		
							IVIA	LL PIIdIZ		
Council District:	- 2	-3	-4 🔲 -5	6	✓ Citywide	Outside	City limits			
Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year: V No Yes										
Financial Requirements:										
Funding Summary Total Proj Co	st \$ 16	5,589,702	Total Funde	ed \$ 14,772,627	<u> </u>	Total Unfund	led \$ 1,817,075	i		
Impact on Future Operating Costs	Minima	al 🗸 🛮 Increase 🔲	Decrease	Annual Aı	mt\$ -	Incr/Decr	Charged to Fund #	128/208		
			Funding Alloc	ration						
		VTD C .						D.I.		
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028		
AB 1379 Fund	N	21,700	-	-						
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call	Υ	2,840,678	-	-						
for Projects Grant										
Measure M Fund	N	156,555	1,869	-				<u> </u>		
Measure R Fund	N	262,890	-	-				<u> </u>		
Prop A Fund	N	137,227	-	-						
Prop C Fund	N	6,764,456	-	-						
SB-1/RMRA Fund	N	230,000	-	-						
SCAQMD Subvention Fund (AB 2766)	N	73,939	-	-						
Series "BI (AX/AI)" Bond Proceeds - D2	N	240,285	-	-						
Series "BI (AX/AI)" Bond Proceeds - Mayoral	N	19,359	-	-						
Series "AX/AI" Bond Proceeds (Garey Village Forclosure Sale Proceeds)	N	4,023,669	-	-						
		14,770,758	1,869	-	-	-	-	-		
			'		"					
Pending										
Unfunded					1,817,075					
			Project Loca	ations						
	Major	Street Rehabilita 2015 Metro Call	ation -	ALIROW HAVE EARROW	M HANK					
		BATERCHANGE Pr	TO THE WIND IT AVE		ENCOLN AVE					
	4		us Wintess		ON BLVD					
	3	~ <u></u>	ba to not	ENTER ST						

Page 16 Street:

Project Title: Mission Boulevard Rehabilitation - White Avenue to Towne Avenue

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL) will also be rehabilitated with complementary improvements as funds allow.

Phase II: Rehabilitation of City Parking Lots in the general vacinity of Clvic Center (East, West, both South lots). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project Number: **428-2590-XXXXX-68574**

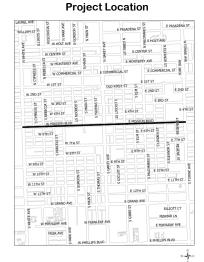
Department / Division
Public Works

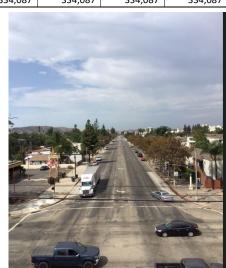
Project Manager

Matt Pilarz

Council District:	- 1	✓ -2	3	4!	5 🗌 - 6	Citywide	Outside	City limits	
Project Statistics:	Originat	ion Yr:	2021-22	Yr Amended:	2024-25	Change	s from Prior Ye	ar: No	✓ Yes
Financial Requirements:									
Funding Summary	Total P	Proj Cost \$ 4, !	500,000	Total Fund	ed \$ 3,163,65	52 To	otal Unfunded S	1,336,348	
Impact on Future Op	erating Co	ests Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr Cha	rged to Fund#_	208
				Funding Allo	ocation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan	(ARP) Fund	Υ	2,800,000	-	-				
Measure M Fund		N	270,893	-	-				
Measure R Fund		N	92,759	-	-				
									-
-									
Total			3,163,652	-	-	-	-	-	-
Pending									
Unfunded						334,087	334,087	334,087	334,087







CITY OF POMONA

Capital Improvement Program Project Details

Project Title: N. Towne Avenue

Project Description: This project will provide landscaping on Claremont).	N. Towne Avenue (collaboration	with the City of	Project Number: 428-2590-XXXXX-67937
			Department / Division PW/Engineering
			Project Manager Arnold Dichosa
Council District:	☐ -4 ☐ -5 ☑ -6	6 Citywide	Outside City limits
Project Statistics: Origination Yr: 2021-22	Yr Amended: N/A	Changes from Price	or Year:
Financial Requirements:			
Funding Summary Total Proj Cost \$ 200,000	Total Funded \$ 50,000	Total Unfun	ded \$ 150,000
Impact on Future Operating Costs Minimal Increase	e Decrease Annual Amt	\$ Incr/Dec	er Charged to Fund #101
	Funding Allocation		
Restr YTD Costs Funding Source(s) Fund as of 2/29/24	Remaining Fiscal Budget 2024-25	Plan Plan 2025-26 2026-27	Plan Plan 7 2027-28 Beyond 2028
Measure M Fund N -			·
Measure R Fund N -	- 25,000 -		
Total -	50,000 -	-	
Pending Unfunded		150,000	
SILVERDARK DI POXPARK DI POXPARK AVE VINERA AVE VINERA AVE	W. Children DR	w ³ / ₂ ∈	

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), 9th Street (Mission Blvd. to ECL), Preciado Street (White Ave to Park Ave), and 15 intersections. Phase 2 Additive Alternates (as funds allow): Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blyd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL), Mission Boulevard (Temple Ave. to SR-71), East End Avenue (Phillips Blvd to Grand Ave). Towne Avenue (Mission Blvd to 2nd Street). Palm Place (Holt Ave to Commercial St.). Palor

Project Number:
428-2590-XXXXX-67930
Department / Division
PW/Engineering

Drive (Holt Ave. to Monterey Ave.), Pric Hamilton Blvd). NOTE: \$9,269,000 ATP Cycle 4 Grant w	e Stre	et (East of Rese	rvoir St. to End),		rd (Dudley St. t	0		Manager : Pilarz
Council District:] - 3	4 🗌 - 5	☐ - 6	tywide	Outside City limits		
Project Statistics: Origination Yr:		2019-20 Yr	Amended:	2024-25	Change	s from Prior Ye	ar:	No Yes
inancial Requirements:								
Funding Summary Total Proj Co	st \$ 2 2	2,364,000	Total Funde	d \$ 18,787,962	Т	otal Unfunded	\$ 3,576,038	
Impact on Future Operating Costs	Minima	al 🗸 Increase [Decrease	Annual Amt \$	-	Incr/Decr Ch	narged to Fund#	128/208
			Funding A	llocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) (D6) Fund	Υ	-	700,000	-				
ATP Cycle 4 Grant Funds (T01/PES/PA&ED)	Y	102,157	-	-				
ATP Cycle 4 Grant Funds (T01/REV1/PE/RW)	Υ	486,650	8,562,350	-				
Gas Tax Fund	N	-	798,096	-				
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	893,825	-				
Measure M Fund	N	-	642,619	370,501				
Measure R Fund	N	-	1,363,589	-				
Prop C Fund	N	417,880	4,241,842	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	29,936	91,247	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
TDA Art 3	N	-	-	73,820				
Total	•	1,036,623	17,307,018	444,321	-	-	-	-
Pending Unfunded					3,576,038			
			Project L	ocations				
	POMP	DIA MILT. UPGGI BORNA AND BICYCLE BAPRE	OCO CONTRACTOR OF THE PROPERTY					
			Раде					Stro

Project Title: Street Improvements and Walking Trail/Steps Rehabilitation

Project Description: Part 1: Street Repaving: Hillcrest Drive from Oak Knoll Drive to Va North Hill Road from Paige Drive to Hillci			from Hillcrest	Drive to Paige	Drive		· ·	: Number:
El Paraiso Drive from Canyon Way to Strand Stratford Place from El Paraiso Drive	atford Place to end, Fa	ce and Midval airview Place	e Drive from El from McKinley	l Paraiso Drive Avenue to en	to McKinley	Avenue	·	ent / Division C Works
Part 2: Rehabilitation and Reconstruction	n of Trails	and Stairway	s - Ganesna Par	k Area			-	Manager ex Vu
Council District:	2	3	- 4	✓ - 6	Citywide	Outsi	de City limits	
Project Statistics: Origination Y	r: 2	022-23 Yr	Amended:	2024-25	Change	es from Prior	Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj	Cost \$ 7,8 0	00,000	Total Funde	d \$ 3,250,00 0)т	otal Unfunde	ed \$ 4,550,000	
Impact on Future Operating Costs	Minimal	✓ Increase [Decrease	Annual Amt \$	-	Incr/Decr (Charged to Fund#	128/208/138
			Funding Allo	cation				
Funding Source(s)	Restr Fund a	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Department of HUD FY2022 CPF Grant Funds	Y	-	3,000,000	-				
Measure M Fund	N	5,849	244,151					
Total		5,849	3,244,151	-	-	-	-	-
Pending Unfunded					4,550,000			
			Project Lo	cation	N			
Fairplex Dr Fairplex Dr Milicrest St Milicrest Dr Val Vista St Milicrest Dr San Bernardino Fw The payllon Dr Douglass Dx Payllon Dr Douglass Dx San Bernardino Fw The payllon Dr Date of	Sunset Dr	ne Grov	The state of the s	Sai	Mey Ave Val Vista St Bernardino Fi	N.White Ave		WOMBEGOVE ARE

Project Title: Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)

roject Description: This project will provide for the rehabilitation of residential street segments within CDBG ligible areas. Improvements may include either full removal followed by pavement section reconstruction, sphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant urb, gutter, sidewalk, ramps and related work.								
D4 CDBG San Francisco, as Funds allow							,	nt / Division : Works
Description changed FY 23-24) Project Manager Leyna Nguyen								
Council District:	- 2	3 _	45	<u> </u>	✓ Citywide	☐ Out	tside City limits	
Project Statistics: Origination Yr:		2022-23 Y	r Amended:	2024-25	Change	es from Prio	or Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Cos	st \$ 7 (00,000	Total Funde	d \$ 656,484	T	otal Unfund	ded \$ 43,516	
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt S	s	Incr/Dec	cr Charged to Fund #	128/208
			Funding Allo	cation				
Funding Source(s)	Restr	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028
CDBG (114-68555)	Fund	as 01 2/29/24	211,755	100,729	2025-26	2020-2	7 2027-28	Beyond 2028
SB-1/RMRA Fund	N	-	200,000	-				
American Rescue Plan (ARP) Funds District 4	N	-	144,000	-				
Total		-	555,755	100,729	-			-
Pending Unfunded					43,516			
			Project Lo	cation	.0,010			
	N PALOWRESST	E COLUMBIA AV	E PASADEN E PASADEN E PASADEN E PASADEN E PASADEN	COLN AVE RSON AVE BY THE BUSY	REEVES PL	NO N		

Project Title: Street Preservation - Citywide (FY 16-17)

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Mills Avenue (Holt Ave. to I-10), East End Avenue (Phillips Blvd to Holt Ave), Holt Avenue (limits TBD) and other streets TBD.

(Description changed FY 21-22 and FY 22-23)

Annual budget need is \$4,000,000 for the next five years. Potential \$450,000 STPL

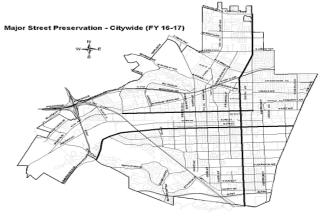
Project Number:	
428-2590-XXXXX-679	20

Department / Division PW/Engineering

Project Manager

Matt Pilarz

Council District: 1	2	3	- 4	6	✓ Citywide	Outside City	y limits	
Project Statistics: Origination Yr: 2016-17 Yr Amended: 2023-24 Changes from Prior Year: No Ves								
nancial Requirements:								
Funding Summary Total Proj Cost \$ 20,000,000 Total Funded \$ 2,971,666 Total Unfunded \$ 17,028,334								
Impact on Future Operating Costs	Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_							
			Funding All	ocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	3,872	1,114,128	-				
Measure R Fund	N	-	582,504	-				
Prop A Fund	Υ	-	200,000	-				
Prop C Fund	N	379,842	-	-				
Reimbursement City of La Verne	Υ		68,716					
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
STP-L Grant Funds	Υ	-	450,000	-			-	
							-	
Total		556,318	2,415,348	-	-	-	-	-
Pending								
Unfunded					4,000,000	4,000,000	4,000,000	5,028,334
			Project L	ocation				
Major Street Preservation - Citywide (FY 16-17)								



Page 22 Streets

Project Title: Street Preservation - Local (FY 21-22)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays with sidewalk and ADA Improvements. Project costs are \$8,000,000 annually for the next five years.

Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Lownes Place from (Fremont St to End), Alley (Ninth St/Tenth St & Rebecca St/Parcels St), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Springvale Street(Grand Ave to End), Salem Lane(San Antonio Ave to Springvale St), Madeleine Way (Kingsley Ave to Alvarado St), Alvarado Street (Madeleine Way to End), Ring Court (Sheridan Ave to Sheridan Ave), Rock Crest Lane(Scenic Ridge Dr to End), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St), 499 E. Arrow Highway (Palomares Park), Royalty Drive(Vinton Ave to La Verne Ave), Maryann Lane (Royalty Dr to End), Bobolink Way (Vinton Ave to Maryann Ln), Cindy Court(Bobolink Way to End), Via Lido Place(Vinton Ave to End). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

428-2590-XXXXX-68572

Department / Division

Public Works

Project Manager

Matt Pilarz

Council District:	1	✓ - 2	√ - 3	✓ -4 ✓ -5	6	Citywide	Outside C	ity limits	
Project Statistics:	Origination	Yr:	2021-22 Yr	Amended:	2024-25	Chang	ges from Prior Yea	r: No	✓ Yes
Financial Requirements:									
Funding Summary Total Proj Cost \$ 8,000,000 Total Funded \$ 2,498,599 Total Unfunded \$ 5,501,401									
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208									
				Funding Allo	cation				
Funding Source(s)	Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) Fund as of 2/29/24 Budget 2024-25 2025-26 2026-27 2027-28 Beyond 2028								
Measure R Fund		N	-	24,908	-				
SB-1 / RMRA Fund		N	2,351,264	-	-				
Series "BI (AX/AI)" Bon	d Proceeds	N	82,752	39,675	-				
Total			2,434,016	64,583	-	-	-	-	-
Pending									
Unfunded						3,000,000	2,501,401		
				Project Locat	tion				
Street Preservation - Local (FY21-22) When the street preservation of the									

Project Title: Street Preservation - Local (FY 22-23)

Council Districts

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue(Currier St to White Ave), Newman St(Monterey Ave to End), Myrtle Avenue (Monterey Ave to End), Monterey Avenue(Hamilton Blvd to Myrtle Ave), Commercial Avenue(Hamilton Blvd to Myrtle Ave), Erickson Drive(Orange Grove to Murchison Ave), Murchison Avenue(Erickson Dr to End), Randolph Street(White Ave to Park Ave), Chester Place(White Ave to Park Ave), Patrick Ave(Rialto Way to End), Mountain View Ave(Columbia Ave to Patrick Ave), Rialto Way(Patrick Ave to Jefferson Ave), Jefferson Avenue(Rialto Way to San Antonio Ave), Claremont Place(Jefferson Ave to Lincoln Ave), Baldwin Ave(Loranne Ave to Ross St), Belfort Avenue(Loranne Ave to Ross St), Loranne Avenue(Lincoln Ave to Belfort Ave), Sebring Street(Baldwin Ave to Belfort Ave), Balboa Street(Baldwin Ave to San Bernardino Ave), Rodman Street(Washington Ave to Loranne Ave), Golden Carriage Lane(Glencoe Way to End), Glencoe Way(Arrow Hwy to End), Fleetwood Place(Golden Carriage Ln to End), Orangewood Place(Golden Carriage Ln to End), Mariposa Street(Golden Carriage Ln to Arrow Hwy), Hummingbird Place(Golden Carriage Ln to End), Alley(Alameda St to Larkin Way), T-Alley between Alameda Street and Larkin Way, Main Street (First St to Monterey Ave). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

_	
	Project Number:
	428-2590-XXXXX-68582
	Department / Division
	Public Works
	Project Manager
າ	Matt Pilarz

Council District.	□ - 1	- 2	□ - 3	45	<u> </u>	<u></u>	Outside (Lity lilling	
Project Statistics:	Origination Yr:	:	2022-23	Yr Amended:	2024-25	Change	s from Prior Yea	ar: No	✓ Yes
Financial Requirements:									
Funding Summary Total Proj Cost \$ 10,000,000 Total Funded \$ 3,222,715 Total Unfunded \$ 6,777,285									
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208/206									
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund		N	1	48,343	-				
SB-1/RMRA Fund		N	3,008,218	166,154	-				
Total			3,008,218	214,497	-	-	-	-	-
Pending									
Unfunded						2,000,000	2,000,000	2,000,000	777,285
				Project Loca	ation				

Project Location



Project Title: Street Preservation	JII - LOCUI (F	23-24)						
Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: 7Th Street from Palomares Street to Garey Avenue, 7Th Street from La Mesa Street to Reservior Street, 7Th Street from East End Avenue to End, Linden Street from 9th								
Street to 7 th Street, Cynthia Street End, Nelson Street from Olive Stre Drive from Willowbrook Lane to E	from Paloma et to End, Pal nd, Sunnyridg	res Street to omares Stree se Circle from	Olive Street, An t from Philade Chaparral Drive	gela Street fr Iphia to Olive e to End, Shad	om Olive Stree Street, Chapar dow View Drive	et to rral e from	Departmen Public	
Silverwood Drive to Chaparral Drive, Silverwood Drive from Willowbrook Lane to End, Kathryn Avenue from Philadelphia Street to Hunt Avenue, Hunt Avenue from Towne Avenue to San Antonio Avenue, Atlantic Street from Pomona Boulevard to Mercury Circle, Mercury Circle from Pacific Street to Atlantic Street, Pacific Street from Mercury Circle to Pomona Boulevard. Walnut Avenue from Reservoir Street to the east side of the City boundary. Matt Pilarz								_
Council District:	✓ - 2	✓ -3 <u></u>] - 4 🗸 - 5	<u> </u>	Citywide	Outside	City limits	
Project Statistics: Origina	tion Yr:	2023-24 Y	r Amended:	2023-24	Changes	from Prior Ye	ear: 🔲 N	o 🗸 Yes
Financial Requirements:								
Funding Summary Total Impact on Future Operating Co	Proj Cost \$ <u>10</u> Osts Minimal	, ,	☐ Decrease ☐				\$ 5,569,110 rged to Fund #	206
		VTD C	Funding Allo		n.	DI.	DI.	Di
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
In-Lieu Fee from Developer	N	-	15,050	-				
Measure M Fund	N	-	84,174	-				
Measure R Fund	N	-	20,000	-				
SB-1/RMRA Fund	N	7,305	3,554,361	-				
Vehicle Impact Fees	N	-	750,000	-				
Total		7,305	4,423,585		-		-	
		,	, -,					
Pending Unfunded					122,020	586,891	4,860,199	
	Stree	et Preservation - I (FY23-24) W = E STOTES STOTES	RIDO ST.	COUNTY TO SERVICE A APPLIANCE OF THE SERVICE AS A APPLIANCE OF THE	AMERICA AND AMERICA AM	AVE W		

CITY OF POMONA

Capital Improvement Program Project Details

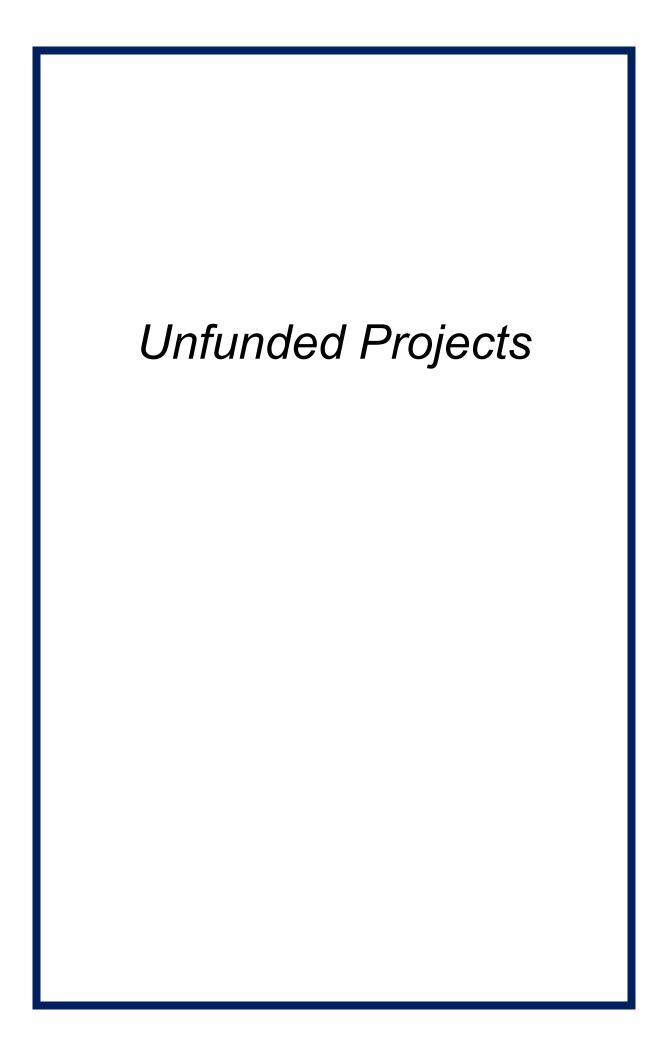
Project Title: Street Preservation-Local Citywide (FY 24-25)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Illinois Street from Holt Avenue to Texas Street, William Street from Illinois Street to White Street, Laurel Street from Illinois Street to White Avenue, Chester Place from Park Avenue to White								Project Number: 428-2590-XXXXX-68593	
Avenue, Randolph Street f Palomares Street from Jeff Garfield Avenue from Gare Sharon Drive to La Verne A	rom Park Avenue to Wh erson Avenue to Garfie ey Avenue to Palomares evenue, Aspen Lane fron	ite Avenue, Lew Id Avenue, Com Street, Sharon I m Wilkie Drive to	vis Street from Oral o Drive from Palom Drive from La Vern o Cul De Sac, Suttol	nge Grove Avenue nares Avenue to P e Avenue to Cary n Court from Sper	e to Pavilion Driv alomares Avenu Lane, Cary Lane ncer Avenue to C	re, le, from Cul De Sac,	Department / Division Public Works		
Spencer Court from Spencer Avenue to Cul Ce Sac, Spencer Avenue from Bangor Street to Cul De Sac, Deborah Drive from Drange Grove Avenue to Spencer Avenue, Halcyon Way from Meadow Lane to Cul De Sac, Wilkie Drive from Meadow Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to Wilkie Drive, Jayson Court from Stanton Street to Cul De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jayson Court. Leyna Nguyen									
Council District:	12	3	4	- 5	✓ Citywide	Outsi	de City limits		
Project Statistics:	Origination Yr:	2024-25	Yr Amended:	N/A	Change	s from Prior Y	ear: No	✓ Yes	
Financial Requirements:									
Funding Summary	Total Proj Cost \$	10,000,000	Total Funde	ed \$ 4,228,422		Total Unfunde	d \$ 5,771,578		
Impact on Future Ope	erating Costs Minir	nal 🗸 Increase	Decrease	Annual Amt \$	-	Incr/Decr	Charged to Fund # _	206	
			Funding Al	llocation					
Funding Source(s)	Rest Fund		Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028	
SB-1/RMRA Fund	N	-	-	3,478,422					
Vehicle Impact Fees	N	-	-	750,000					
-									
Tabal		_	-	4,228,422	_		-		
Total Pending				4,220,422	-				
Unfunded					2,000,000	2,000,000	1,771,578		
			Project Lo	ocation					

Page 26 Streets

Project Title: Street Rehabilitation - Districts 2 and 3

Project Description: This project provides of Pavement Management Program. This profirst Street, as funds allow.								Number: XXXX-67935
Pending STP-L approval \$860,000 FY 24-25							Departmei	nt / Division
								Works
							Project	Manager
							· ·	Nguyen
Council District:	2	-3	-4 -5	- 6	✓ Citywide	Outsid	de City limits	
Project Statistics: Origination Yr:	2	2021-22 Y	r Amended:	2024-25	Changes	from Prior \	Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Cost	t\$ 2,0	060,000	Total Funde	ed \$ 1,000,00	0 Tot	tal Unfunded	d \$ 1,060,000	
Impact on Future Operating Costs	∕linimal	I ✓ Increase	☐ Decrease ☐	Annual Amt S	\$	Incr/Decr C	Charged to Fund #	128/208
			Funding Allo	cation				
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s) Measure M Fund	Fund	as of 2/29/24 -	Budget 600,000	2024-25	2025-26	2026-27	2027-28	Beyond 2028
Measure R Fund	N	-	-	200,000				
Prop C Fund	N	5,755	194,245	-				
							_	
-								
							_	
Total		5,755	794,245	200,000	-	-	-	-
Pending			CTD I					
Unfunded			STP-L		860,000	200,000)	
		STREET REHABILITATION .	Scorping February Feb	The Court of Part Court of State of Sta	OCCUPATION OF THE PARTY OF THE			



CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council Request	Council District			Estimated Cost	Origination Year
*	3	Alley Improvements - Angela Chanslor Neighborhood	Alleyway improvements in the Angela Chanslor Neighborhood	1,746,800	FY 24-25
*	Citywide	Alley Improvements - Citywide	Construction of alleyway improvements throughout the City, including repairs and striping for emergency access	28,896,000	FY 24-25
	Citywide	Citywide – Centerline Monument Replacement	Replace thirty-nine (39) disturbed or destroyed street centerline monuments throughout the City	68,250	FY 23-24
	Citywide	Concrete Streets Rehabilitation Citywide	Concrete repairs to: 1. White Avenue, minor Profile Grind 2. Towne Ave., Route Joint Seal 3. Hamilton Street, expansion joint replacement; and 4. Various Concrete Streets Citywide, PCC Spot Repairs	11,000,000	FY 24-25
	2,3	Garey Avenue Rehabilitation South of Mission Boulevard	Street improvements for Garey Avenue, South of Mission Boulevard, with spot repairs, slurry seal, striping and related work	1,100,000	FY 24-25
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
*	3	Street Improvements - County Road from Garey Avenue to East City Limit	Street improvements on County Road from Garey Avenue to the East City Limits, along with sixteen (16) immediate adjacent cul-de-sacs	4,873,260	FY 23-24

CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
*	2,3	Street Improvements - Grand Avenue from Hansen Avenue to East City Limit	Street improvements along Grand Avenue from Hansen Avenue to the East City Limits that will include grinding and overlay with some pcc and pedestrian and bike (striping) improvements	9,808,000	FY 23-24
*	2,3	Street Improvements - Olive Street from Garey Avenue to East City Limit	Street improvements on Olive Street from Garey Avenue to the East City Limits that will include grinding and overlay with some slurry with restriping and some pcc and pedestrian and bike (striping) improvements	2,645,500	FY 23-24
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	5,486,900	FY 03-04
	Citywide	Street Preservation - Major (FY 24-25 to FY 25-26)	Street Preservation of Garey Avenue, north of Aliso Street; Mission Boulevard west of Curran Street and other collector and arterial streets citywide, as funds allow	10,000,000	FY 24-25
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	4,526,000	FY 09-10

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