Storm Drain Projects





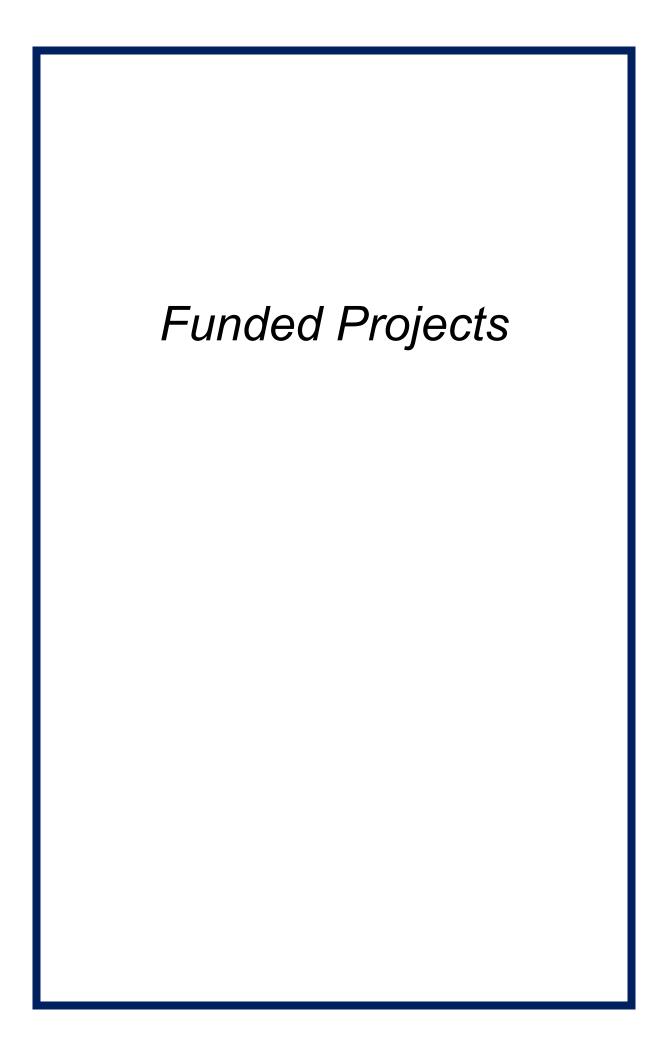
Five Year Capital Improvement Program

	Page #	Expended as of 2/28/23	Remaining Budget	Adopted 2023/24
form Drains				
~ Funded Projects ~				
Fairplex Stormwater Capture	1	1,984	2,898,016	-
Stormwater Master Plan	2	77,300	438,020	-
	Subtotals:	79,284	3,336,036	-
~ Partially Funded Projects ~				
Flood Resilience Infrastructure	3	-	-	150,000
Multi-Benefit Stormwater Optimization and Infrastructure	4	344	599,656	-
Pedley Spreading Grounds - Pond Enhancements	5	289,711	1,576,269	1,900,000
Storm Water Lift Stations Rehabilitation	6	67,860	407,140	900,000
	Subtotals:	357,915	2,583,065	2,950,000
~ Unfunded Projects ~				
Alley Drainage Improvements - Acacia Street	-	61,673	-	-
Catch Basin - Mission Boulevard (at Phillips Drive)	-	51,460	-	-
City Facilities Drainage Upgrade	-	-	-	-
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	-	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln Ave & Como Dr	-	-	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	-	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Dr)	-	-	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	-	-	-
Storm Drain Facility Reconstruction - Palomares Street and First Street	-	-	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	-	-	-
Storm Drain Improvements - 1257 Colfax Court	-	-	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	-	-	-
Storm Drain Improvements - Holt Avenue and Fairplex Drive (N/W Corner)	-	-	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	-	-	-
Storm Drains - Regional Basins	-	-	-	-
Storm Drain Study and Improv - Jefferson/Eleanor & McKinley/Palomares		-	-	-
	Subtotals:	113,133	-	-
Storm Drains Cate	gory Totals:	550,332	5,919,101	2,950,000

Plan 2024/25	Plan 2025/26	Plan 2026/27	Plan Beyond 2027	Total Project Cost	Impact to Future Operating	Project Number
				2,900,000	Minimal	81060
_	_	_	- -	515,320	Minimal	81053
-				3,415,320	William	01033
-	-	-	-	3,413,320		
350,000	350,000	350,000	-	1,200,000	Minimal	81061
400,000	-	-	-	1,000,000	Minimal	81062
1,238,820	-	_	-	5,004,800	Minimal	81058
1,300,000	1,200,000	700,000	-	4,575,000	Minimal	81056
3,288,820	1,550,000	1,050,000	-	11,779,800		
-	-	-	517,327	579,000	Minimal	67773
-	-	-	202,540	254,000	Minimal	67658
-	-	-	50,000	50,000	Minimal	Unassigned
-	-	-	1,500,000	1,500,000	Minimal	Unassigned
-	-	-	125,000	125,000	Minimal	Unassigned
-	-	-	150,000	150,000	Minimal	Unassigned
-	-	-	175,000	175,000	Minimal	Unassigned
-	-	-	125,000	125,000	Minimal	Unassigned
-	-	-	170,000	170,000	Minimal	67915
-	-	-	175,000	175,000	Minimal	Unassigned
-	-	-	100,000	100,000	Minimal	Unassigned
-	-	-	115,000	115,000	Minimal	Unassigned
-	-	-	1,400,000	1,400,000	Minimal	Unassigned
-	-	-	150,000	150,000	Minimal	Unassigned
-	-	-	3,140,000	3,140,000	Minimal	Unassigned
=		-	1,500,000	1,500,000	Minimal	Unassigned
	=	-	9,594,867	9,708,000		
3,288,820	1,550,000	1,050,000	9,594,867	24,903,120		

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CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Fairplex Stormwater Capture

Project Description: This project consists of the design for stormwater capture to meet the MS4 Permit requirements and the East San Gabriel Valley Watershed Management Plan. The project would enhance water supply by providing opportunities for groundwater recharge through infiltration and provide community investment, via the incorporation of recreational opportunities, in accordance with the Safe Clean Water Regional Program. Drainage would be captured from local on-site and off-site runoff via gravity and/or pumped. Stormwater from Thompson Creek and the Fairplex Drain would receive pretreatment before being conveyed into an infiltration gallery. Additional drainage connections will be considered to optimize stormwater capture. The proposed improvements on the Fairplex grounds will be programmed in alignment with the Fairplex Specific Plan, currently under development and scheduled for completion early 2025. Future Funding for construction will be submitted separately to the Safe Clean Water Regional Program for approval.

Project Number:						
428-2590-XXXXX-81060						

Department / Division
Water Resources

Project Manager

(Description changed FY 23-24)							Chris	Diggs	
Council District: - 1	2	3 _	-4 -5	✓ - 6	Citywide	Outsid	e City limits		
Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year: No Ves									
inancial Requirements:									
Funding Summary Total Proj Cost \$ 2,900,000 Total Funded \$ 2,900,000 Total Unfunded \$ 0									
Impact on Future Operating C	<i>OSTS</i> Minim	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr Ch	arged to Fund #	142	
			Funding Alloc	ation					
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027	
Safe Clean Water Program (Measu	re W) Y	1,984	2,898,016	-					
Total		1,984	2,898,016	-	-	-	-	-	
Pending Unfunded									
Project Location OF POMO									
			CALIFORA	TA					

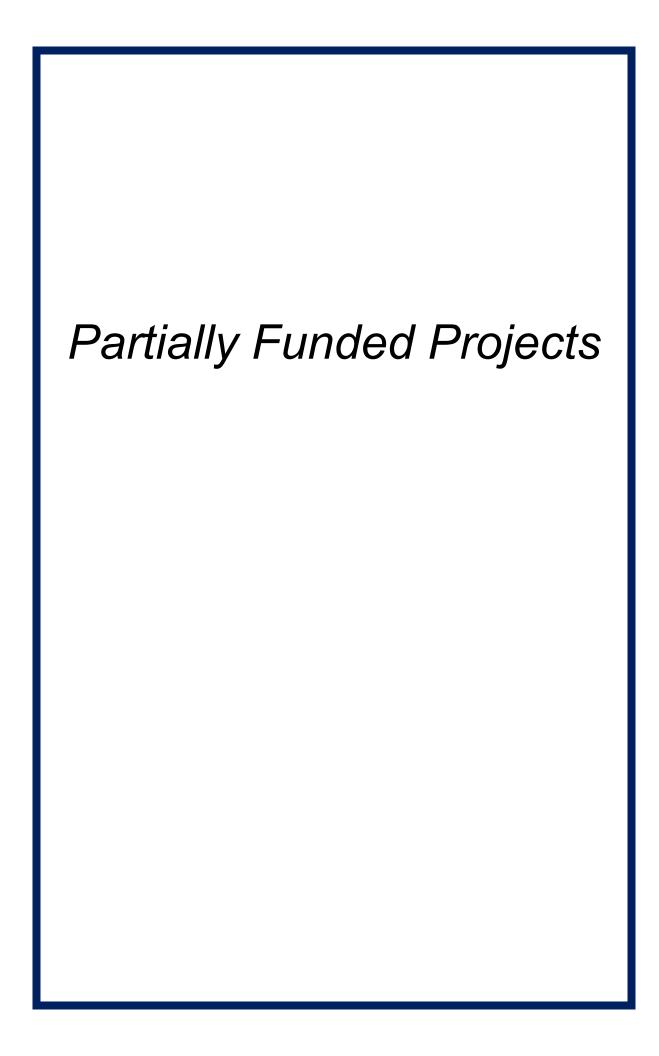
Page 1 Storm Drains

Project Title: Stormwater Master Plan

Project Description: This project will develop a citywide hydraulic model to identify existing and future Project Number: stormwater system capacity. This will include analyses regarding the necessary improvements to address 421-2590-XXXXX-81053 stormwater collection and conveyance. Additionally, it will evaluate current asset management and assess maintenance needs. The Master Plan will also prioritize capital improvement projects (CIPs) to address the following: capacity deficiencies, water quality, groundwater recharge, and additional stormwater program Department / Division implementation needs in terms of equipment and staffing. Water Resources (Description changed FY 21-22) (Project title changed FY 23-24) Project Manager Chris Diggs _ - 3 Council District: _ - 1 _ - 2 _ - 4 _ - 5 - 6 ✓ Citywide Outside City limits 2011-12 2023-24 No ✓ Yes Origination Yr: Yr Amended: Changes from Prior Year: **Project Statistics:** Financial Requirements: **Funding Summary** Total Proj Cost \$ **515,320** Total Funded \$ **515,320** Total Unfunded \$ 0 Impact on Future Operating Costs Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ -Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Restr Funding Source(s) as of 2/28/23 Budget 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Fund 300,000 Safe Clean Water Program (Measure W) Υ Series "AG" Bond Proceeds Ν 70,030 Series "AU" Bond Proceeds Ν 1.928 Series "BC (AG)" Bond Proceeds Ν 5,179 68,250 Series "BG (AU)" Bond Proceeds Ν 163 69,770 77,300 438,020 Total Pending Unfunded **Project Location**

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Project Title: Flood Resilience Infrastructure

Project Description: This project provides for the high priority redesign and reconstruction of failed and/or Project Number: undersized existing citywide stormwater infrastructure as a function of risk management and pollution removal 428-2590-XXXXX-81061 mandates. The City's stormwater system is composed of storm drain pipes, catch basins, manholes, channels, lift stations, and green infrastructure. These can fail because of a variety of reasons such as system material, age, earth movement, capacity, and erosion. Staff regularly cleans and maintains these systems, however, storm drain Department / Division components that require redesign and reconstruction are often encountered. Improvements and upgrades are Water Resources needed to respond to the higher hydraulic demand due to the population growth and changes in the watershed land uses. Locations are identified based on condition assessments and repeated maintenance criteria. This project is in conformance with the City's General Plan, Active Transportation Plan, and Green Plan. Project Manager Chris Diggs _ - 6 Council District: _ - 1 _ - 2 - 3 - 4 - 5 ✓ Citywide Outside City limits **Project Statistics:** Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year: ☐ No ✓ Yes Financial Requirements: **Funding Summary** Total Proj Cost \$ **1,200,000** Total Funded \$ **150,000** Total Unfunded \$ 1,050,000 Impact on Future Operating Costs Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) as of 2/28/23 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Budget General Fund Ν 150,000 350,000 350,000 350,000 350,000 150,000 350,000 350,000 Total **Pending** 350,000 Unfunded 350,000 350,000 **Project Location**

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Multi-Benefit Stormwater Optiminization and Infrastructure

Project Description: This project will provide for the study of urban runoff capture and reuse, flood risk management and conveyance, pollutant reduction, and water qualify treatment. Staff will prepare seasonal rain event scenario modeling, assess needed improvements, conduct pilot studies, develop construction standards and procedures, plans and specifications, and invest in infrastructure that provides multiple benefits while prioritizing pollutant reduction, and public health. This project will explore measures to implement nature-based objects will explore measures to implement nature-based objects of the develop construction standards and procedures, plans and specifications, and invest in infrastructure that provides multiple benefits while the leverage of funding sources, adoption of new technologies, and practices for adaptive climate change management. Earlities that will support conjunctive use will be identified and constructed. Oescription changed FY 23-24 Oescription Financial Requirements: Funding Summary											
prioritizing pollutant reduction, and public health. This project will explore measures to implement nature-based solutions, provide community investment benefits, and increase access to open space. Other goals can include the leverage of funding sources, adoption of new technologies, and practices for adaptive climate change management. Facilities that will support conjunctive use will be identified and constructed. Council District:	management and conveyance, pollutant reduction, and water quality treatment. Staff will prepare seasonal rain event scenario modeling, assess needed improvements, conduct pilot studies, develop construction standards 428-2590-XXXXXX-81										
Council District:	prioritizing pollutant reduction, a solutions, provide community in the leverage of funding sources,	olutions, provide community investment benefits, and increase access to open space. Other goals can include water Resources eleverage of funding sources, adoption of new technologies, and practices for adaptive climate change									
Chris Diggs Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits	management. Facilities that will										
Financial Requirements: Funding Summary Total Proj Cost \$ 1,000,000 Impact on Future Operating Costs Funding Source(s) Safe Clean Water Program (Measure W) Total Program (Measure W) Total Proj Cost \$ 1,000,000 Total Funding Source(s) Funding Source(s) Safe Clean Water Program (Measure W) Funding Source(s) Funding Source(s)	Description changed FY 23-24)										
Financial Requirements: Funding Summary Total Proj Cost \$ 1,000,000 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Increase Incr/Decr Charged to Fund # 142 Funding Allocation Funding Source(s) Restr YTD Costs Fund as of 2/28/23 Budget 2023-24 Safe Clean Water Program (Measure W) Y 344 599,656 Safe Clean Water Program (Measure W) Y 344 599,656 Total Safe Clean Water Program (Measure W) Y 344 599,656	Council District:	<u> </u>	2	3	4	- 5	✓ Citywide	Ou	tside Ci	ty limits	
Funding Summary Total Proj Cost \$ 1,000,000 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 142 Funding Allocation Funding Source(s) Restr YTD Costs Fund as of 2/28/23 Remaining Budget 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Safe Clean Water Program (Measure W) Y 344 599,656	Project Statistics: Origin	ation Yr:	21	.022-23	Yr Amended:	2023-24	Change	s from Pric	or Year	:: No	✓ Yes
Funding Source(s) Restr Fund Safe Clean Water Program (Measure W) Y 344 599,656 - - -	Financial Requirements:										
Funding Allocation Funding Allocation Funding Source(s) Restr Fund Sas of 2/28/23 Remaining Budget 2023-24 2024-25 2025-26 2025-26 2026-27 Reyond 2027	Funding Summary Tota	l Proj Cost S	\$ 1,00	00,000	Total Fund	ded \$ 600,000	т	otal Unfun	ided \$	400,000	
Funding Source(s) Restr Fund Source(s) Plan	Impact on Future Operating	<i>Costs</i> Mi	inimal [✓ Increase	Decrease	Annual Amt	\$	Incr/Dec	r Charg	ged to Fund#_	142
Funding Source(s) Find as of 2/28/23 Budget 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Safe Clean Water Program (Measure W) Y 344 599,656 - Total 344 599,656 - 400,000					Funding Al	location					
Total 344 599,656	Funding Source(s)				-				6		
Pending Unfunded 400,000	Safe Clean Water Program (Meas	ure W)	Υ	344	599,656	-					
Pending Unfunded 400,000											
Pending Unfunded 400,000		-	+								
Pending Unfunded 400,000											
Pending Unfunded 400,000			+								
Pending Unfunded 400,000			+								
Pending Unfunded 400,000											
Pending Unfunded 400,000			_								
Unfunded 400,000	Total		+	344	599,656	5 -	-		-	-	-
	Pending										
Project Location Project Location	Unfunded						400,000				
POR PORATED IN				(Project L	Cocation					

Project Title: Pedley Spreading Grounds - Pond Enhancements

Project Description: The Pedley Spreading Grounds (PSG) is an existing facility with three spreading basins. The City of Pomona owned facility is located in the City of Claremont. The project proposes to improve the ponds to accommodate local urban runoff. The PSG is currently configured to receive flows from the adjacent north neighborhood through 42-inch and 18-inch storm drains, and capture water from the adjacent Pedley Filtration Plant. This project proposes to utilize a 30-inch storm drain on Mills Avenue by modifying, relocating, and improving an existing junction structure at Baseline Rd. and Mills Ave. Using this storm drain, the PSG will increase stormwater spreading by 7.64 acre-feet during the 24-hour, 85th-percentile storm. The existing PSG basins will be regraded to increase their capacity. Flow control capabilities will be improved. Runoff flows would enter via a hydrodynamic separator for pretreatment prior to entering the PSG. An additional feature of this project will be the addition of educational infrastructure at Chaparral Park. Infrastructure supporting the conjunctive use will be identified and constructed. This Project is an East San Gabriel Valley Watershed Management Plan project submitted for MS4 compliance.

(Description changed FY 23-24)

Project Number:

428-2590-XXXXX-81058

Department / Division
Water Resources

Project Manager

Chris Diggs

Council District:	-1	- 2	3	4 5	6	Citywide	✓ Outside	City limits	
Project Statistics:	Origination Yr:		2020-21 Y	r Amended:	2023-24	Change	s from Prior Ye	ear: 🔲 No	✓ Yes
Financial Requirements:									
Funding Summary Total Proj Cost \$ 5,004,800 Total Funded \$ 3,765,980 Total Unfunded \$ 1,238,820									
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #142									
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Safe Clean Water Program	(Measure W)	Υ	289,711	1,576,269	1,400,000	1,238,820			
Water Funds		N	-	-	500,000				
Total			289,711	1,576,269	1,900,000	1,238,820	-	-	-
Pending									
Unfunded			(Measure W	' in future years)		1,238,820			
1				Project Lo	cation			_	
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				1	Heights W 23rd St. E 23rd St. 2		de de	才	
SAN DINAS CANCON	Pedley Spreading	g Ground	. 5	COUNTY Agents	day vidi		-11.		
ON THE CHEEN		anyon Basin	Upper Claremont Heights Basin	AND NO					
Clied deburg St. F. Control Co. 18 Co	Live Oak Basin	ower Clare	mont SO7	A BERN	TH UPLAND				- Comme
San Dimas	0	Basin W Foo	othill Bivd E Foothill Bivd Scripps E	College W Foothill Blvd	Z 1060 E f			-	
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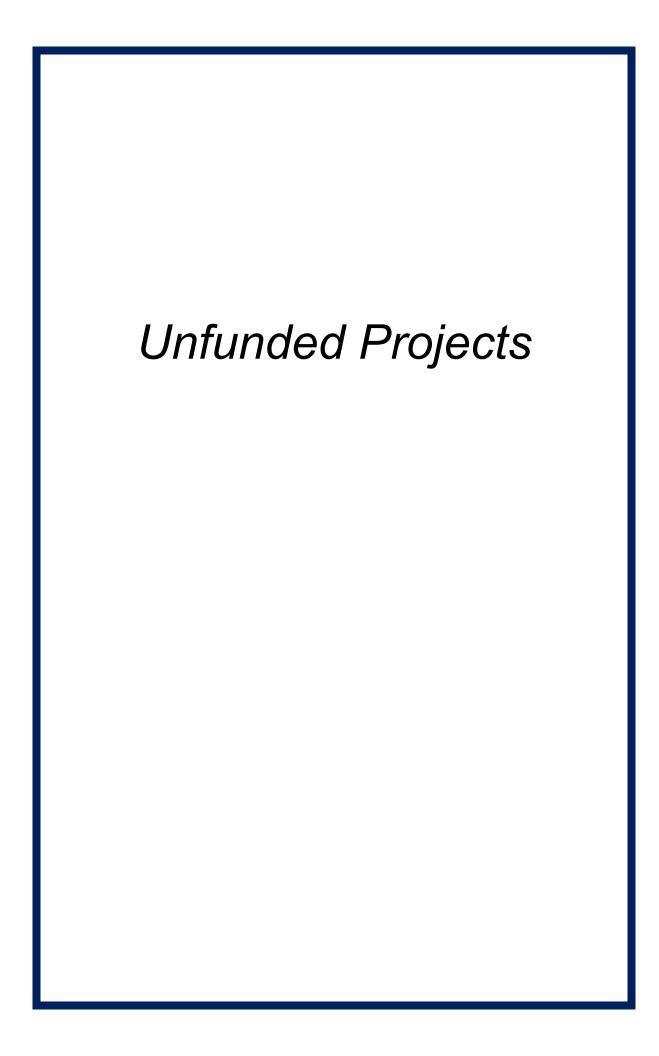
Page 5 Storm Drains

Project Title: Storm Water Lift Stations Rehabilitation

Project Description: The City operates five storm water lift stations, located at railroad grade separation, which are Project Number: designed to pump storm water out of the railroad underpass. Due to current State standards and regulations, the lift 428-2590-XXXXX-81056 stations require rehabilitation to allow them to function properly. The efforts include cleaning the wet wells, rehabilitating the pumps, grating system, safety, electrical, and telemetry infrastructure. The budgeted amount for this project is based on known and preliminary operating condition review of the facilities. A facility condition Department / Division assessment is recommended to identify system deficiencies, generate future CIP projects, and support a plan for Water Resources generating the future maintenance of all storm infrastructure. The full extent of the effort will be determined once the existing equipment is disassembled, inspected, and documented. Project Manager (Description changed FY 23-24) Chris Diggs Council District: ✓ - 1 _ - 2 _ - 3 J - 4 - 5 ☐ - 6 Citywide Outside City limits Origination Yr: 2019-20 Yr Amended: 2023-24 Changes from Prior Year: No ✓ Yes **Project Statistics:** Financial Requirements: **Funding Summary** Total Proj Cost \$ **4,575,000** Total Funded \$ 1,375,000 Total Unfunded \$ 3,200,000 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) as of 2/28/23 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Budget General Fund 66,649 157,140 800,000 Safe Clean Water Program (Measure W) 250,000 100,000 Series "BG (AU)" Bond Proceeds N 1,211 407,140 67,860 900,000 Total Pending Unfunded 1,300,000 1,200,000 700,000 **Project Location** Purpose Church O The African-American W Holt Ave an Museu of Ceramic Art United States Western P The Glass House 777 Place Apartments E 2nd St The Fox Theater Pomona Bank of America Social Security Blvd Administration W 6th St E 7th St E 8th St

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CITY OF POMONA Capital Improvement Program Unfunded Storm Drain Projects

Impre		Project Title	Project Description	Estimated Cost	Origination Year	
		Alley Drainage Improvements - Acacia Street	Provide alley grading and drainage improvements at Acacia Street and adjacent	579,000	FY 97-98	
	5	Catch Basin - Mission Boulevard (at Phillips Drive)	Correct street drainage problems with the construction of catch basins at the southwesterly corner of the intersection and connecting the basins to an existing storm drain	254,000	FY 95-96	
	Citywide	City Facilities Drainage Upgrade	Provides for a survey of existing City facilities for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10-11	
*	3	Storm Drain – East End Avenue (Mission Blvd to San Antonio Wash)	Construct the storm drain system to connect to existing drainage system at Mission Boulevard and connect to the San Antonio Wash south of Ninth Street (approximately 2035 l.f.)	1,500,000	FY 10-11	
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10-11	
*	3	Storm Drain Facility - Mission Boulevard and Reservoir Street	Construct catch basins and connect existing storm drain facility to new catch basin and connect into existing storm drain in Reservoir Street	150,000	FY 10-11	
*	6	Storm Drain Facility - Paige Drive (N/O Sunset Dr)	Upgrade an existing drainage facility in need of upgrading due to drainage issues on Paige Drive	175,000	FY 10-11	
*	4	Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10-11	
*	2	Storm Drain Facility Reconstruction – Palomares Street and First Street	Repairs as determined by ACE analysis to correct drainage issues at Palomares Street and First Street	170,000	FY 10-11	
*	2	Storm Drain Facility Upgrade - 1234 W. Eighth Street	Construction, dependent upon a drainage study, that will upgrade drainage for street that is not a through street, does not have a cul-de-sac at its terminus and has no drainage facility to collect and redirect a storm run-off to an approved drainage structure	175,000	FY 10-11	

CITY OF POMONA Capital Improvement Program Unfunded Storm Drain Projects

Council	9				Origination		
Request	District	Title	Description	Cost	Year		
*	2	Storm Drain Improvements – 1257 Colfax Court	Construct a collection facility and drainage lines to outlet to the street via the p.c.c. curb to correct drainage issues caused by construction of a concrete drainage swell on property northerly and adjacent to 1257 Colfax Court, which is causing flooding on the Colfax property	100,000	FY 10-11		
*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	Reconstruct curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement to correct excessive ponding at the intersection of Densmore Street and Alvarado Street	115,000	FY 10-11		
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02-03		
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	Make improvements including but not limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement to correct excessive ponding at the intersection of Pavilion Drive and Breon Street	150,000	FY 10-11		
	Citywide	Storm Drains – Regional Basins	Provides for a minimum of two regional storm water infiltration basins (San Jose/Thompson Creek watershed and Chino Creek watershed). There will be five phases: I – Preliminary Study; II – Preliminary Geotechnical; III – Conceptual Selections & Design; V – Construction. This is part of the City's WMP/CIMP implementation mandated by the Regional Water Board. We technically have until 2026 to capture 205 acre feet of water in the San Gabriel River Watershed (which San Jose/Thompson Creek essentially drains to) and 203 acre feet of water in the Santa Ana River Watershed (which is Chino Creek/San Antonio Creek). Basins/project cost will increase (more than CPI) each year, and starting early should minimize cost	3,140,000	FY 16-17		

CITY OF POMONA Capital Improvement Program Unfunded Storm Drain Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as set forth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05-06