# Traffic Projects



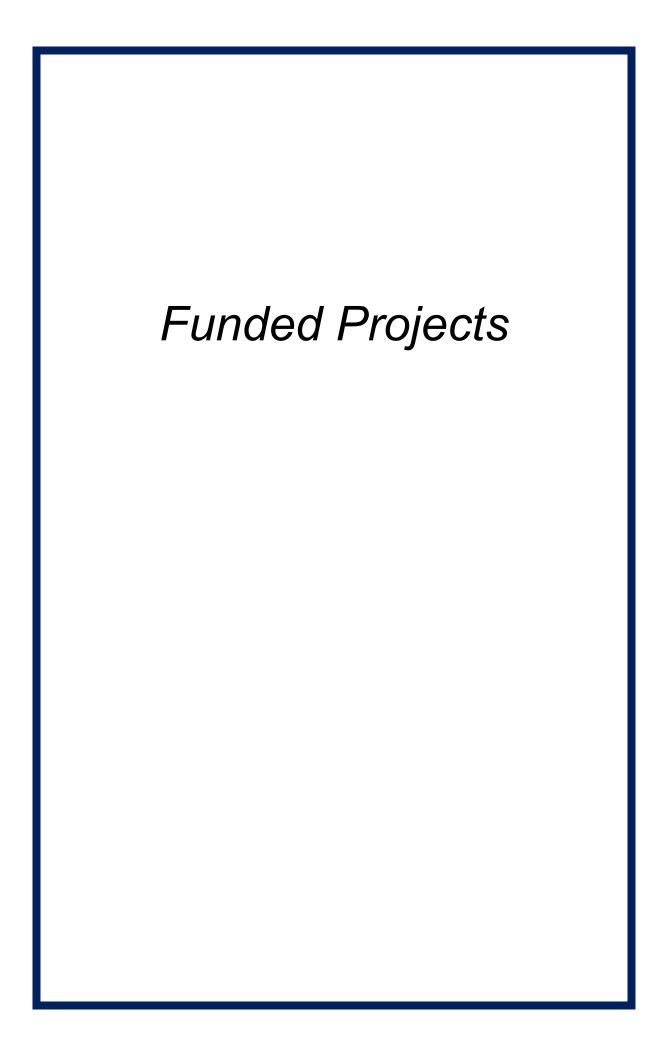
## Five Year Capital Improvement Program

	Page #	Expended as of 2/28/23	Remaining Budget	Adopted 2023/24
raffic				
~ Funded Projects ~				
Public Safety Improvements - District 2	1	-	14,000	-
Traffic Signal - Countdown Pedestrian Heads	2	95,545	279,455	-
Traffic Signal Improvements - Towne & Philadelphia and Garey & Philadelphia	3	749,576	232,560	-
Traffic Signal Modification Project - Towne Avenue and Bonita Avenue	4	26,803	523,197	-
TSSP Project	5 _	100,199	754,801	-
Sub	totals:	972,123	1,804,013	-
~ Partially Funded Projects ~				
Bike Path - San Jose Creek	6	220,252	1,553,118	-
Engineering and Traffic Survey - Citywide	7	69,669	155,331	-
Streetlights - Citywide (CDBG) (FY 22-23 to FY 24-25)	8	-	120,168	117,495
Sustainable Transportation Infrastructure for Pomona East End Village Project	9	-	-	90,000
Traffic Operations - Communication Upgrades II	10	-	160,985	342,595
Traffic Signal Controller Cabinet Replacement - Citywide	11	-	300,000	200,000
Traffic Signal - Fairplex Drive & Arroyo Drive	12	-	50,000	-
Traffic Signal Improvements - Battery Backup System	13	23,428	492,572	-
Traffic Signal Pole Replacement - Citywide	14	-	250,000	200,000
Transit Improvement Program - Gold Line	15 _	177,241	2,355,390	-
Sub	totals:	490,590	5,437,564	950,090
~ Unfunded Projects ~				
Crosswalk Enhancements	-	-	-	-
Reflective Street Name Signs - Replacement	-	-	-	-
Traffic Signal Improvements - Conduit Replacements	-	-	-	-
Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Fwy WB-On Ramps)	-	-	-	-
Traffic Signal - Roselawn Avenue and Humane Way		-	-	-
Sub	totals:	-	-	-
Traffic Category	otals:	1,462,713	7,241,577	950,090

					Impact to	
Plan	Plan	Plan	Plan Beyond	Total Project	Future	Project
2024/25	2025/26	2026/27	2027	Cost	Operating	Number
-	-	-	-	14,000	Minimal	68584
-	-	-	-	375,000	Minimal	68563
-	-	-	-	982,136	Minimal	68549
-	-	-	-	550,000	1,500	68580
	-	-	-	855,000	Minimal	76026
-	-	-	-	2,776,136		_
7,886,757	-	-	-	9,660,127	Minimal	58072
24,852	-	-	-	249,852	Minimal	68567
555,779	555,779	555,779	-	1,905,000	Minimal	64777
566,850	-	-	-	656,850	Minimal	68583
146,420	-	-	-	650,000	Minimal	68581
-	-	-	3,161,000	3,661,000	Minimal	68578
150,000	150,000	150,000	100,000	600,000	1,200	68564
-	-	366,000	-	882,000	Minimal	68554
-	-	-	3,157,000	3,607,000	Minimal	68579
450,000	450,000	3,567,369	-	7,000,000	Minimal	68559
9,780,658	1,155,779	4,639,148	6,418,000	28,871,829		
10,000	10,000	10,000	20,000	50,000	Minimal	Unassigned
180,000	130,000	130,000	130,000	570,000	Minimal	Unassigned
-	-	-	3,114,000	3,114,000	Minimal	Unassigned
275,000	-	-	-	275,000	Minimal	68550
	-	-	600,000	600,000	Minimal	Unassigned
465,000	140,000	140,000	3,864,000	4,609,000	1	
10,245,658	1,295,779	4,779,148	10,282,000	36,256,965		

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#### CITY OF POMONA

## Capital Improvement Program Project Details

Project Title: Public Safety Improvements - District 2

<b>Project Description:</b> This project wil 2. Improvements include installing of and Park Avenue, installing new stre Fremont Street and Catalina Drive, a	crosswalks of etlight con-	on all four a crete standa	pproaches at the interior	ntersection of at the southy	f Commercial : vest corner of	Street	•	Number:
Fremont Street near Catalina Drive, a	na mstamn	g a atmity ne	Site of the existing	atility pole al	ong the south	Side of	Denartme	nt / Division
The Project is located in a Qualified (							•	Works
can promote improved health and sa These respond to the pre-existing di							<u> </u>	
income communities.	sparities tii	at contribut	ed to the COVID d	ispi opoi tiona	ite illipacis oli	IOW-	-	Manager
							Ron	Chan
Council District:	✓ - 2	3	45	6	Citywide	Out	side City limits	
Project Statistics: Origination	on Yr:	2022-23	Yr Amended:	N/A	Change	es from Pric	or Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Pr	oj Cost \$ <b>1</b>	4,000	Total Funde	d \$ <b>14,000</b>	To	otal Unfund	ded \$ <b>0</b>	
Impact on Future Operating Cos	ts Minima	al 🗸 Increa	se Decrease	Annual Amt	\$	Incr/Dec	r Charged to Fund #	101
			Funding Allo	cation	_			
5 alim Samuels	Restr	YTD Costs		Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	d Y	as of 2/28/2	23 Budget 14,000	2023-24	2024-25	2025-26	5 2026-27	Beyond 2027
American Rescue Plan (ARP) (D2) Fun	u Y		14,000					
-				-				-
<u>-</u>				<u> </u>				<del> </del>
-								-
-								-
<u>-</u>								<del> </del>
-								-
								<del> </del>
Total		-	14,000	-	-			_
Pending Unfunded								
			Project Local Pr	cation				

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#### Project Title: *Traffic Signal - Countdown Pedestrian Heads*

, <u>", "</u>							. 1		
Project Description: This parties The existing pedestrian ind							gnals.		t Number:
									ent / Division ans & Dev
									t Manager n Chan
Council District:	-1 -1	. 2	3 [	4 5	6	✓ Citywide	Ou	itside City limits	
Project Statistics:	Origination Yr:		2019-20	/r Amended:	2022-23	Change	s from Pri	or Year: No	✓ Yes
Financial Requirements:									
Funding Summary	Total Proj Cos	t \$ <b>37</b>	75,000	Total Funde	d \$ <b>375,000</b>	Tc	otal Unfun	ded \$ 0	
Impact on Future Opera	nting Costs N	Minima	I Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Dec	cr Charged to Fund #	#
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2		Plan Beyond 2027
HSIP Grant Fund		Υ	94,476	155,524	-				
Measure M Fund		N	1,069	48,931	-				
Measure R Fund Prop C Fund		N N	-	25,000 50,000	-				
- Prop C Fullu		IN	-	50,000	-				
-									<del> </del>
			05.545	270 455	-				
Total			95,545	279,455	-	-			
Pending Unfunded									
				Project Loc	cation				
		4	TRAFFIC SIGNAL PEDESTRI.	L- COUNTDOWN AN HEADS		AN ACCOUNT MEMORY AND ACCOUNT OF THE PROPERTY			

#### Project Title: Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street

Project Description: Phase I of this project consists of preparing engineering design plans for the installation of left-Project Number: turn phasing for all directions, including the rewiring of the intersection with new conductor cables, controller, service 428-2590-XXXXX-68549 cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project, for Towne Avenue and Philadelphia Street. Department / Division Phase II: Prepare engineering design plans for the installation of left-turn phasing for east/west directions at Garey PW/Trans & Dev Avenue and Philadelphia Street. Construction of project consists of installing left turn phasing (arrows) for east/west directions for Garey Avenue & Philadelphia Street and all directions for Towne Avenue & Philadelphia Street. This project will rewire the intersections with new conductor cables, replacing controllers, service cabinets, video detection systems Project Manager and pedestrian countdown displays. Ron Chan (Description changed FY 17-18) Council District: \_ -6 Citywide \_ - 2 ✓ - 3 \_ - 4 \_ - 5 Outside City limits Project Statistics: Origination Yr: 2013-14 Yr Amended: 2021-22 Changes from Prior Year: ✓ No Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ **982,136** Total Funded \$ **982,136** Total Unfunded \$ 0 Impact on Future Operating Costs Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** Remaining Fiscal YTD Costs Plan Plan Plan Plan Restr 2023-24 Funding Source(s) as of 2/28/23 Budget 2024-25 2025-26 2026-27 Beyond 2027 General Fund Υ 17,000 Υ **HSIP Grant Fund** 584,441 78,159 44,865 Measure M Fund Ν 105,135 Measure R Fund Ν 109,536 Prop C Fund Ν 43,000 749,576 232,560 Total **Pending** Unfunded **Project Area Project Location** 

Traffic Signal Improvements - Towne

Avenue and Philadelphia Street

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Traffic Signal Improvements - Towner

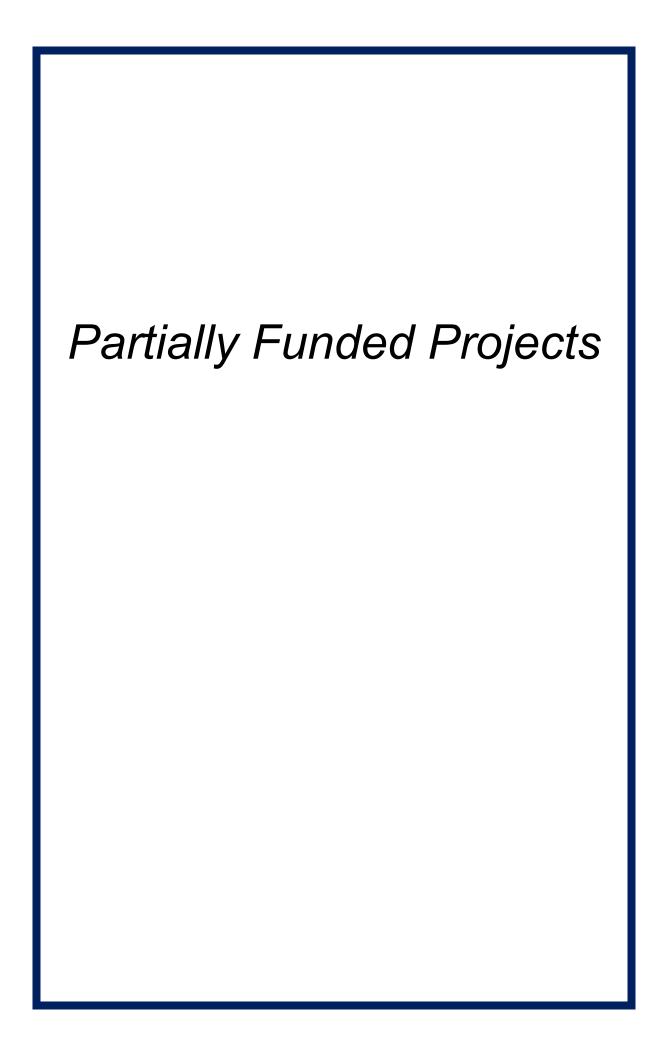
## Project Title: *Traffic Signal Modification Project - Towne Avenue and Bonita Avenue*

<b>Project Description:</b> Thi turn signals for all appro controller cabinet, and e	aches. The improve		-	Number:				
								nt / Division : Works
							-	Manager Chan
Council District:	12	2 3	45	✓ - 6	Citywide	Outsid	de City limits	
Project Statistics:	Origination Yr:	2022-23	Yr Amended:	2022-23	Change	s from Prior	Year: No	✓ Yes
Financial Requirements:								
Funding Summary	Total Proj Cost	\$ <b>550,000</b>	Total Funde	ed \$ <b>550,000</b>	Tc	otal Unfunde	d \$ <u>0</u>	
Impact on Future Ope	erating Costs мі	linimal	se 🗸 Decrease	Annual Amt	\$\$	Incr/Decr C	harged to Fund #	208
			Funding Alloca	ation				
Funding Source(s)		Restr YTD Costs Fund as of 2/28/2	Remaining	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
General Fund			- 500,000	-				
Measure M Fund		N 26,80	03 23,197					
Total		26,80	03 523,197	-	-	-	-	-
Pending Unfunded					-			
		Jiffy Lube	Project Loc	cation	W Boni	ita Ave	Ç	
	Tone Havy		Walmart Neighborhood Market	N San J		Arrow Hwy		

Project Title: **TSSP Project** 

rroject ritie.									
<b>Project Description:</b> Joint project with L Synchronization Project (TSSP). The typi				•	-	a route		Project N	
to keep the signals synchronized, placing	g vehic	cle detectors in	n the pavement	to detect the	e presence of v	vehicles,	4	28-2590-XX	XXXX-76026
coordinating the timing of the signals be signals to facilitate the movement of vel									
signal operations by upgrading each traf		_						Departmen	t / Division
components to enable each signal to be	capab	ole of time-base	ed coordination						
cost share will be 20% local match of the	e Engir	neer's estimate	e.					PW/Eng	ineering
Phase 1: Valley Boulevard / Holt Avenue Phase 2: Arrow Highway (from Rennell A				lills Avenue )					
Fliase 2. Altow Highway (Holli Keilleli A	ivenue	: to Claremont	. boulevard / Ivi	ilis Averiue.				Project N	Manager
(Description and project title changed F	21-2	2)						Ron	Chan
Council District:	- 2	3 _	45	6	✓ Citywide	Ou	tside C	ity limits	
Project Statistics: Origination Yr:		2018-19 Y	r Amended:	2021-22	Change	s from Pri	or Yea	ır: 🗸 No	Yes
Financial Requirements:									
Funding Summary Total Proj Co	st \$ <b>8</b>	55,000	Total Funde	d \$ <b>855,000</b>	То	otal Unfun	ded \$	0	
Impact on Future Operating Costs	Minim	al 🗸 Increase	☐ Decrease ☐	Annual Amt S	\$ -	Incr/Dec	r Char	ged to Fund #	208
			Funding Allo	cation					
	- Doorton	YTD Costs	Remaining	Fiscal	Plan	Plan		Plan	Plan
Funding Source(s)	Restr Fund	as of 2/28/23	Budget	2023-24	2024-25	2025-2	6	2026-27	Beyond 2027
Measure M Fund	N	-	48,000	-					
Prop C Fund	N	11,619	485,233	-					
Reimbursement - Los Angeles County	Y	88,580	31,420	-					
SCAQMD Subvention Fund (AB 2766)	Y	-	190,148	-					
	+								
	+								
	+								
		100,199	754,801	-	-		-	-	-
Pending Unfunded									
Officialities			Project Lo	cation					
				© F080 THIRL BL. VO	,				
	т во	SSP PROJECT - VA ULEVARD / HOLT A	ALLEY	E HARRISONA E BONITA AVE	E_				
				WARROW HAVY EARROW	HWY				
			WAL VISTA ST	TAMES AND TO ENT	SAN BERNARDING AVE				
		An.		N NTOWNEAN	LINCOLN AVE				
	<del>-</del>		HOLT AVE	++++++					
	P				##				
2	White Black			40 % E PHILADELPH	7				
	~~	- I	A Second	CO N E PHILADELP					
			AMOCH, AD	Solan E	08				

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Project Title: Bike Path - San Jose Creek

Project Description: This project is for the development of a bicycle path along the San Jose Creek Project Number: from a point between the westerly City limits and Temple Avenue to I-10. Current project budget is to 428-2590-XXXXX-58072 support coordination with Los Angeles County Flood Control and San Gabriel Valley Council of Governments for grants, and design coordination. Department / Division SGVCOG is administering a \$1.5M subregional Measure M grant for design of this project. PW/Engineering (Description changed FY 19-20) Project Manager Arnold Dichosa - 4 \_ - 5 - 6 Citywide Council District: ✓ - 1 \_ - 2 - 3 Outside City limits 2022-23 ✓ Yes **Project Statistics:** Origination Yr: 2014-15 Yr Amended: Changes from Prior Year: No Financial Requirements: **Funding Summary** Total Proj Cost \$ **9,660,127** Total Funded \$ **1,773,370** Total Unfunded \$ 7,886,757 Impact on Future Operating Costs Minimal Impact on Future Operating Costs Minimal Impact on Future Operating Costs Incr/Decr Charged to Fund # 272 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2023-24 2024-25 Funding Source(s) as of 2/28/23 Budget 2025-26 2026-27 Beyond 2027 Bike Trail Grant Fund (SB821 (TDA) 6,386 56,804 Article III Fund) Measure M Multi-Year Subregional 182,562 1,246,314 Program (MSP) Grant Fund Measure R Fund 31,304 Safe Clean Water Program (Measure 250,000 220,252 1,553,118 Total Pending Unfunded 7,886,757 **Project Location Before Construction** Bike Path - San Jose Creek

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## Project Title: Engineering and Traffic Survey - Citywide

Project Description: Con traffic survey. Current tra not reflect pre-covid traf AB-43 passed by State le	affic surveys will of the first staff of the first	expire recon	e by the end o nmended exte	of 2020. Collected ension of existing	l traffic data in g traffic survey	n 2021, but da ys to 2023. In a	ta did Iddition,	428-	-	Number: XXXX-68567
and update speed survey			Will direct net.	v to set speed	ms. neconest	trume acca	2025	De	partmer	t / Division
(Description changed FY	22-23)							F	W/Eng	ineering
									=	Manager Chan
Council District:	-1 -1	- 2	3 [	4 5	6	✓ Citywide	Ou	tside City lin	nits	
Project Statistics:	Origination Yr:		2019-20 Y	Yr Amended:	2022-23	Change	s from Pri	or Year:	✓ No	Yes
Financial Requirements:										
Funding Summary	Total Proj Cos	st \$ <b>2</b> 4	49,852	Total Funde	ed \$ <b>225,000</b>	То	tal Unfun	ded \$ <b>24,</b>	852	
Impact on Future Ope	erating Costs n	Minima	al 🗸 Increase	Decrease	Annual Amt	\$	_ Incr/Dec	r Charged to	o Fund #	101
				Funding Allo	cation					
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2		Plan 126-27	Plan Beyond 2027
Gas Tax Fund		N	-	150,000	-	202123	2020	.0	20 2,	Beyona 2027
Prop C Fund		N	69,669	5,331						
									<del></del>	
		<u> </u>			<del></del>					
		<u>                                     </u>			<u> </u>					
		-			<u>.                                    </u>					
		+-								
		+								
					<del></del>					
Total			69,669	155,331	-	-		-	-	-
Pending Unfunded					<u>.                                    </u>	24,852				
				Project Loc	eation			l .		
			Engineering and Traffic	***************************************						

Project Title: Streetlights - Citywide (CDBG) (FY 22-23 to FY 24-25)

Troject file.	(0220)	1	,					
<b>Project Description:</b> This project w citywide. Priority locations to be identi 3 (14); & D4 (14).							Project 1	
(Title changed in FY 22-23)							Departmen PW/Eng	nt / Division ineering
							Project I Matt	Manager Pilarz
Council District:		3 🔲 -	- 4	<u> </u>	✓ Citywide	Outside C	ity limits	
Project Statistics: Origination Y	r: 201	4-15 Y	r Amended:	2023-24	Changes	s from Prior \	'ear: N	o 🗸 Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t \$ <b>1,905</b>	,000	Total Funde	d \$ <b>237,663</b>	То	tal Unfunded	\$ <b>1,667,337</b>	
Impact on Future Operating Costs	∕linimal ✓	Increase [	Decrease	] Annual Amt \$	S	Incr/Decr Ch	arged to Fund #	208
			Funding All	ocation				
Funding Source(s) CDBG (111-64777)	Restr Y7	TD Costs of 2/28/23	Remaining Budget	Fiscal 2023-24 117,495	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
CDBG (111-64///)	N	-	120,168	117,495				
Total		-	120,168	117,495	_	-	-	_
Pending			,	,				
Unfunded					555,779	555,779	555,779	
			Project Lo	ocations				
	4	STREETI (CDBG) (F	LIGHTS - CITYWIDE Y 22-23 to FY 24-25)	SCHOOL STATE OF SCHOOL STATE O	South State of State			

## Project Title: Sustainable Transportation Infrastructure for Pomona East End Village Project

Project Description: This project is to construct pedestrian and bicycle improvements as part of the AHSC Grant received jointly with private developer and SBCTA. These improvements include new sidewalk around Garfield Park, new sidewalk on Lexington Avenue near Harwood Drive, new bicycle routes/lanes along											
Palomares Street (from McKinley Ave. t	o Frank	klin Ave.), new	bicycle routes/l	anes along Se	cond St (from						
Reservoir St to 71 Fwy), new bicycle rou and other surrounding streets adjacent						chison)		Public Public	nt / Division Works		
								Project N			
Council District:	] - 2		4 5	6	Citywide	Ou	tside City	/ limits			
Project Statistics: Origination Yr		2023-24	Yr Amended:	N/A	Change	s from Pri	or Year:	No	✓ Yes		
Financial Requirements:											
Funding Summary Total Proj Co	st \$ <b>65</b>	56,850	Total Funde	ed \$ <b>90,000</b>	Tc	otal Unfun	ded \$ <u></u>	66,850			
Impact on Future Operating Costs	Minima	al / Increase	Decrease	Annual Amt \$	\$	_Incr/Decr	Charged	d to Fund #_	208		
			Funding Alloc								
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2		Plan 2026-27	Plan Beyond 2027		
Measure M Fund	N	-	-	90,000	,						
	+										
	1										
	+-		-								
	$+\!\!-\!\!\!-\!\!\!\!-$										
Total		-	-	90,000	-		-	-	-		
Pending			AHSC Grant		565,850						
Unfunded					1,000						
			Project Loc	ation Report of the second sec							

#### Project Title: Traffic Operations - Communication Upgrades II

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection and improvements to the rooms used to house equipment at the Regional Transit Center. Phase I (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing. Phase III (Garey Avenue signal timing coordination, bicycle detection, wiring and conduit upgrade, and controller upgrades from Mission Boulevard to County Road). Phase IV (Establish remote communication with Temple Avenue and review/update signal timing coordination); Phase V (Restore fiber optic connections within the Downtown area). Phase VI (Prepare ITS/SmartCity Masterplan).

Project Number: **428-2590-XXXXX-68581** 

Department / Division
PW/Trans & Dev

Project Manager

								Cilaii			
Council District:	2	3	4	-5 -6	✓ Citywide	✓ Ou	tside City limits				
Project Statistics: Origination	Yr:	2022-23 Y	r Amended:	2023-24	Chang	es from Prior Y	ear:	No Yes			
Financial Requirements:											
Funding Summary Total Proj C	ost \$ <b>65</b> 0	0,000	Total Fu	inded \$ <b>503,580</b>		Total Unfund	ed \$ <b>146,420</b>				
Impact on Future Operating Costs	Minima	ıl ✓ Increase [	Decrease	Annual Amt	.\$	Incr/De	ecr Charged to Fund #	128/208			
			Fundin	g Allocation	_						
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027			
Measure R Fund	N	-	55,4			2023 20	1020 27	20,0114 2027			
Prop C Fund	N	-	50,0								
SCAQMD Subvention Fund (AB 2766)	N	-	55,5								
			160,9	85 342,595			_				
Total			160,9	85 342,595	-		-	-			
Unfunded					146,420						
			Projec	t Locations							
Unfunded  Project Locations  TRAFFIC OPERATIONS COMMUNICATION INCREASES II  TRAFFIC OPERATION COMMUNICATION INCREASE II  TRAFFIC OPERATION COMMUNICATION INCREASE II  TRAFFIC OPERATION COMMUNICATION INCREASE II  TRAFFIC OPERATION COMMUNICATION III  TRAFFIC OPERATION COMMUNICATIO											

#### CITY OF POMONA

## Capital Improvement Program Project Details

## Project Title: Traffic Signal Controller Cabinet Replacement - Citywide

Project Description: The cabinets and controllers				and replacemen	nt of older and	l smaller traffic	signal		ject Number: 0-XXXXX-68578
									tment / Division orks / Trans & Dev
									iect Manager Ron Chan
Council District:	1	- 2	3	4 5	; <u> </u>	✓ Citywide	Ou	ıtside City limits	
Project Statistics:	Origination Yr	:	2017-18 Y	r Amended:	2023-24	Changes	from Pri	or Year:	No ✓ Yes
Financial Requirements:									
Funding Summary Total Proj Cost \$ 3,661,000 Total Funded \$ 500,000 Total Unfunded \$ 3,161,000									
Impact on Future Operating Costs Minimal  Increase  Decrease  Annual Amt \$ Incr/Decr Charged to Fund #128									
				Funding Allo		-			
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2	Plan 26 2026-2	
Measure R Fund		N	-	300,000	200,000				
Total			-	300,000	200,000	-		-	
Pending Unfunded									3,161,000
				Project Local OF PO CAUFORATES	ation				

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## Project Title: *Traffic Signal - Fairplex Drive and Arroyo Drive*

			•	-					•	
Project Description: The signal at Fairplex Drive access to the residential the same access.	and Arroyo Drive al neighborhood o	e. This i on the	intersection west side of	n meets traffic sign of Fairplex. This pro	nal warrants a oposed traffi	and provides thic signal will re	he only equire	Proje <b>428-259</b> 0	ect Numbe	
integrating the existing require the upgrade of						mity, which w	ill		ment / Divi	
									ect Manage on Chan	er
Council District:	✓ - 1	- 2	3	45	5 <u> </u>	Citywide	Oı	utside City limits		
Project Statistics:	Origination Yr:	:	2019-20	Yr Amended:	N/A	Change	es from Pri	ior Year: 🗸 r	No [	Yes
Financial Requirements:										
Funding Summary	Total Proj Co	st \$ <u><b>6</b>(</u>	00,000	Total Funde	ed \$ <b>50,000</b>	Tc	otal Unfun	ided \$ <b>550,00</b> 0	<u>D</u>	_
Impact on Future Op	perating Costs	Minima	al Increas	se 🗸 Decrease 🗌	Annual Amt	\$\$	_ Incr/Dec	cr Charged to Fund	d#208	
				Funding Allo	cation					
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/2		Fiscal 2023-24	Plan 2024-25	Plan 2025-2			Plan nd 2027
Measure M Fund		N	-	50,000	-					10 202.
		+								[
		+								[
		+	-				<del></del>			[
-		+								
Total		<u> </u>	_	50,000	-	-			-	-
Pending Unfunded						150,000	150,0	000 150,0	200	100,000
Ontunded				Project Loc	action	130,000	130,0	JUU   130,C	100	100,000
				Project Loc				=		
	Godantin	1	ALON AVE		18.	MOORET	(PAVILION	DIE -		
	200 A	LAD COMEANS	ARROYO ON THE GROVE AVE	GENERALIS	ARTHUR	AVE WORANGE GROVE	A. C.	=		
		SP 77	ONGAMOSH ST.	Partie		WHOLTAVE	UNION			
	AN ENAMAN			AFFIC SIGNAL -	FAIRPLEX D	RIVE	w - 7 c			

Page 12 Traffic

## Project Title: Traffic Signal Improvements - Battery Backup System

<b>Project Description:</b> This project consists of installing a battery backup system (BBS) to traffic signal controllers. The BBS will provide back-up electricity in the event electrical power is interrupted. This is a key component to reduce or prevent blackouts during unexpected power outages.							Project Number: 428-2590-XXXXX-68554		
							Department PW/Trans		
							Project Ma		
Council District:	3	4	- 5 -	6 Z Citywid	de Outsid	de City limits			
Project Statistics: Origination Y	r: 2016-	·17 Yr /	Amended:	2021-22	Change	s from Prior Y	'ear: ☑ No	☐ Yes	
Financial Requirements:									
Funding Summary Total Proj Cost \$ 882,000 Total Funded \$ 516,000 Total Unfunded \$ 366,000  Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208									
			Funding Allo	cation					
Funding Source(s)		D Costs f 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027	
Prop C Fund  Total  Pending Unfunded	N N	23,428	492,572	-	-	-	- 366,000		
Impr	Transcovered to the control of the c	affic Signa Battery B	Project Local all sackup System	cation		7			

#### CITY OF POMONA

## Capital Improvement Program Project Details

Project Title: Traffic Signal Pole Replacement - Citywide

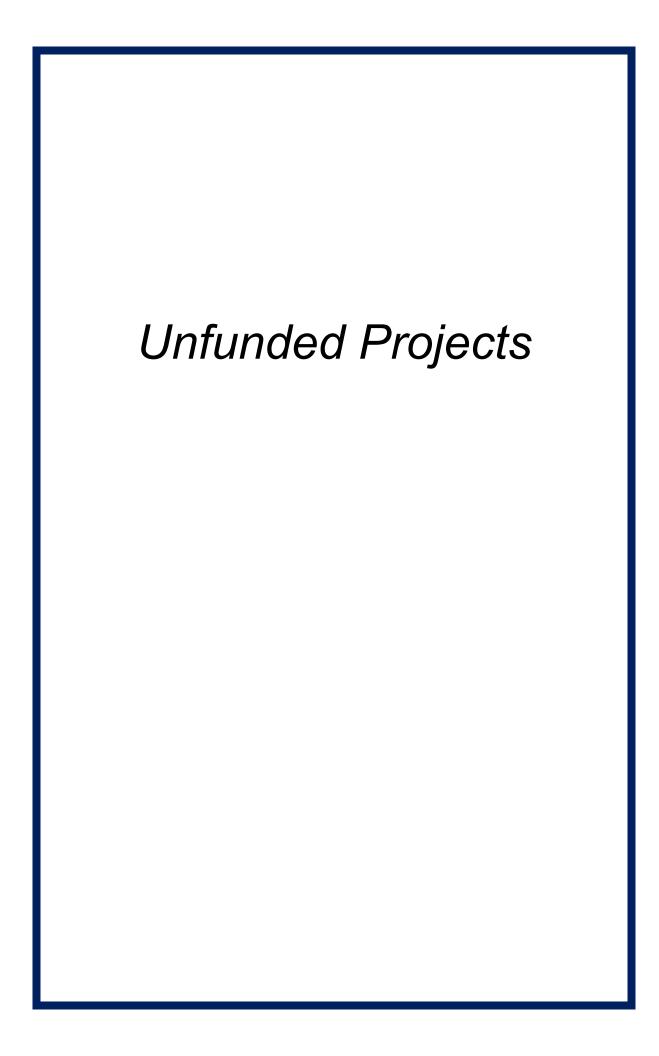
Project Description: This project consists of the design and replacement of outdated traffic signal poles that are not to current standards. The replacement poles will be able to withstand more load and longer mast arm for proper placement of signal indications.  Project Number:  428-2590-XXXXX-68579										
								Department / Division Public Works / Trans & Dev		
									ject Mana Ron Cha	
Council District:	-1 -1	- 2	3 _	] - 4	- 6	✓ Citywide	Out	tside City limits		
Project Statistics:	Origination Yr:		2017-18 Y	r Amended:	2023-24	Change	s from Pric	or Year:	No	✓ Yes
Financial Requirements:										_
Funding Summary	Total Proj Cos	t\$ <b>3,</b>	607,000	Total Funde	ed \$ <b>450,000</b>	To	otal Unfun	ded \$ <b>3,157,</b>	000	
Impact on Future Operating Costs Minimal  Increase  Decrease  Annual Amt \$ Incr/Decr Charged to Fund #208										
				Funding Allo						
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2	Plan 6 2026-:		Plan yond 2027
Measure M Fund		N	-	250,000	200,000					
Total			-	250,000	200,000	-		-	-	-
Pending Unfunded										3,157,000
Ontunded										3,157,000
Project Location										
OF POMO CALIFORNIA VY										

#### Project Title: Transit Improvement Program - Gold Line

Project Description: Phase 1: This Project proposes improvements at the North Pomona Station in conjunction Project Number: with the Metro Gold Line Project. Additionally, the project proposes various improvements at the Pomona Transit 428-2590-XXXXX-68559 Center and locations Citywide that provide transit related infrastructure improvements. Phase 2: Upgrade existing undersized street lighting circuits in the North Pomona Station parking lot with new underground conduits and wiring. Phase 3: Parking Planning Priorities Action Plan, First/Last Mile (FLM) Improvements & Grant Coordination, Department / Division Specific Plan Improvements, Aesthetics, Betterments, etc. PW/Trans & Dev (Description changed FY 2019-20, FY 2021-22 & FY 2022-23) Project Manager Matt Pilarz Council District: ☐ - 6 - 1 \_ - 2 \_ - 3 - 4 \_ - 5 ✓ Citywide Outside City limits 2017-18 2022-23 Changes from Prior Year: **Project Statistics:** Origination Yr: Yr Amended: ✓ Yes \_\_ No Financial Requirements: **Funding Summary** Total Proj Cost \$ **7,000,000** Total Funded \$ **2,532,631** Total Unfunded \$ 4,467,369 Impact on Future Operating Costs Minimal / Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining **Fiscal** Plan Restr 2025-26 Funding Source(s) as of 2/28/23 Budget 2023-24 2024-25 2026-27 Beyond 2027 Fund General Purpose Funds (Prop A Exchange 2,186,848 Ν Agreement with Foothill Transit) Prop A Fund Υ 177,241 168,542 177,241 2,355,390 Total Pending Unfunded 450,000 450,000 3,567,369 **Project Location** 

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## CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Council Project			Project	Estimated	Origination		
Request	District	Title	Description	Cost	Year		
	Citywide	Crosswalk Enhancements	Implementation of crosswalk enhancements citywide including signage upgrades, striping upgrades, flashing warning beacons/lights etc.	50,000	FY 20-21		
*	Citywide	Reflective Street Name Signs - Replacement	Standardize overhead street name signs with reflective street name signs at signalized intersections to comply with City Council action on 04/15/19	570,000	FY 20-21		
	Citywide	Traffic Signal Improvements – Conduit Replacements	Replacement of corroded and/or undersized underground conduits throughout signalized intersections citywide	3,114,000	FY 16-17		
	6	Traffic Signal Modifications – Garey Avenue (McKinley Ave/10 Freeway WB-On Ramps)	Coordination of City with Caltrans for design to expedite project completion which includes traffic signal upgrade at McKinley Ave/10 Freeway Westbound on ramp to an east/west split phase operation	275,000	FY 13-14		
	1	Traffic Signal - Roselawn Avenue and Humane Way	Preparation of engineering design plans and installation and replacement costs for installing a new traffic signal at Roselawn Avenue and Humane Way; intersection meets traffic signal warrants and provides direct connection from Pomona Boulevard to Humane Way thus requiring extensive research and planning due to its unique geographic location, which may require special engineering design	600,000	FY 19-20		