

# *Street Projects*



### Five Year Capital Improvement Program

	Page #	Expended as of 2/28/23	Remaining Budget	Adopted 2023/24
<b>Streets</b>				
~ Funded Projects ~				
Holt Avenue Corridor Improvements	1	194,835	7,564,164	-
Mission Boulevard Guardrail	2	3,226	86,774	-
Safety Improvements - At-Grade Crossings	3	208,405	177,595	<b>50,000</b>
Street Rehabilitation - Districts 1 and 6	4	32,127	2,087,920	-
Street Rehabilitation - Districts 4 and 5	5	252,930	2,140,804	-
Subtotals:		691,523	12,057,257	<b>50,000</b>
~ Partially Funded Projects ~				
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	6	754,939	64,344	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	7	18,547	2,024,944	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	8	10,864	1,392,365	<b>33,326</b>
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	9	-	-	<b>1,379,003</b>
Arrow Highway Improvements	10	-	759,823	-
Arrow Highway Median Landscaping	11	-	50,000	-
Bridge Rehabilitation Program - Phase II, III & IV	12	8,254	64,764	-
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	260,241	109,759	-
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	2,703	6,684,007	<b>1,000,000</b>
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	15	58,650	98,847	-
Holt Avenue (East) Reconstruction	16	565,021	1,366,467	-
Holt Avenue (West) Reconstruction	17	473,175	11,726,573	<b>2,452,416</b>
Major Street Rehabilitation - 2015 Metro Call	18	14,740,340	37,354	-
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	2,538,427	854,332	-
N. Towne Avenue	20	-	150,000	-
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	21	664,157	82,801	-
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	22	137,147	5,223,004	<b>1,355,665</b>
Street Improvements and Walking Trail/Steps Rehabilitation	23	261	249,739	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	24	-	107,068	<b>304,687</b>
Street Preservation - Citywide (FY 16-17)	25	556,317	289,129	<b>1,043,504</b>
Street Preservation - Local Citywide (FY 19-20)	26	2,295,239	143,687	-
Street Preservation - Local (FY 21-22)	27	2,348,277	170,322	-
Street Preservation - Local (FY 22-23)	28	46,737	3,775,978	-
Street Preservation - Local (FY 23-24)	29	-	-	<b>3,571,167</b>
Street Rehabilitation - Districts 2 and 3	30	5,741	794,259	<b>400,000</b>
Subtotals:		25,485,037	36,219,566	<b>11,539,768</b>
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
<b>Streets Category Totals:</b>		26,176,560	48,276,823	<b>11,589,768</b>

Plan 2024/25	Plan 2025/26	Plan 2026/27	Plan Beyond 2027	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	7,758,999	Minimal	68575
-	-	-	-	90,000	Minimal	71067
-	-	-	-	436,000	Minimal	68551
-	-	-	-	2,120,047	Minimal	67931
-	-	-	-	2,393,734	Minimal	67922
-	-	-	-	12,798,780		
195,558	195,559	-	-	1,210,400	Minimal	67932
203,836	203,836	203,837	-	2,655,000	Minimal	67934
1,213,445	-	-	-	2,650,000	Minimal	67939
873,666	873,666	873,665	-	4,000,000	Minimal	67941
15,064,878	-	-	-	15,824,701	Minimal	71066
50,000	-	-	-	100,000	Minimal	67936
175,582	-	-	-	248,600	Minimal	67928
65,000	-	-	-	435,000	Minimal	68576
2,013,290	-	-	-	9,700,000	Minimal	68573
21,252	21,251	-	-	200,000	Minimal	68557
3,486,884	3,486,883	-	-	8,905,255	Minimal	71050
1,200,836	-	-	-	15,853,000	Minimal	71047
1,812,008	-	-	-	16,589,702	Minimal	67918
275,000	275,000	275,000	282,241	4,500,000	Minimal	68574
50,000	-	-	-	200,000	Minimal	67937
73,042	-	-	-	820,000	Minimal	68577
3,000,000	11,314,000	-	7,334,184	28,364,000	Minimal	67930
7,550,000	-	-	-	7,800,000	Minimal	71078
700,000	-	-	1,588,245	2,700,000	Minimal	71065
4,000,000	4,000,000	4,000,000	6,111,050	20,000,000	Minimal	67920
-	2,200,000	3,361,074	-	8,000,000	Minimal	68561
3,000,000	2,481,401	-	-	8,000,000	Minimal	68572
2,000,000	2,000,000	2,000,000	177,285	10,000,000	Minimal	68582
-	214,416	214,417	-	4,000,000	Minimal	68592
860,000	-	-	-	2,060,000	Minimal	67935
47,884,277	27,266,012	10,927,993	15,493,005	174,815,658		
-	-	-	22,400,000	22,400,000	Minimal	Unassigned
200,000	-	-	-	200,000	(10,000)	67924
-	-	-	4,005,000	4,005,000	Minimal	Unassigned
-	-	-	3,650,000	3,650,000	Minimal	Unassigned
-	-	-	1,300,000	1,300,000	Minimal	Unassigned
200,000	-	-	31,355,000	31,555,000		
48,084,277	27,266,012	10,927,993	46,848,005	219,169,438		

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# *Funded Projects*

### Capital Improvement Program Project Details

Project Title: **Holt Avenue Corridor Improvements**

**Project Description:** This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue Underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number: <b>428-2590-XXXXX-68575</b>
Department / Division <b>Public Works</b>
Project Manager <b>Shandy Dittman</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **7,758,999** Total Funded \$ **7,758,999** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 101

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Clean CA Local Grant Program Funds	Y	94,835	4,827,206	-				
Measure M Fund	N	100,000	701,661	-				
Prop C Funds	N	-	1,500,000	-				
Series "BI (AX/Al)" Bond Proceeds	N	-	535,297	-				
<b>Total</b>		<b>194,835</b>	<b>7,564,164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>								

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Mission Boulevard Guardrail**

**Project Description:** This project provides a guardrail at Mission Boulevard beginning on the southeast corner of Phillips Drive at Mission, and it will run approximately 500 feet east along the southside of Mission Boulevard. This location has been the site of numerous traffic collisions that have resulted in vehicles being forced off the road and rolling down the slope along the south side of Mission Boulevard. Mission Boulevard is a main thoroughfare in the City of Pomona, connecting residents to goods and services, government (including City Hall, the Superior Court, and the County Department of Public Services, all located along Mission Boulevard), medical offices, and schools. Adding the guardrail will increase the overall safety of the area, leading to fewer and less severe accidents, facilitating health and wellness with the use of ARP funds.

Project Number:  
**428-2590-XXXXX-71067**

Department / Division  
**Streets**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **90,000** Total Funded \$ **90,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 101

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D5) Fund	Y	3,226	86,774	-				
<b>Total</b>		3,226	86,774	-	-	-	-	-

**Pending Unfunded**

**Project Location**



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

**Project Description:** In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.  
 Phase I - San Antonio Avenue funded by Section 130;  
 Phase II - Hamilton Boulevard, Park Avenue funded by ATP C6;  
 Phase III - Main Street and Palomares Street - unfunded.

\*\*This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.

Project Number:  
**428-2590-XXXXX-68551**

Department / Division  
 PW/Trans & Dev

Project Manager  
 Ron Chan

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:      Origination Yr:      2013-14      Yr Amended:      2023-24      Changes from Prior Year:       No       Yes

Financial Requirements:

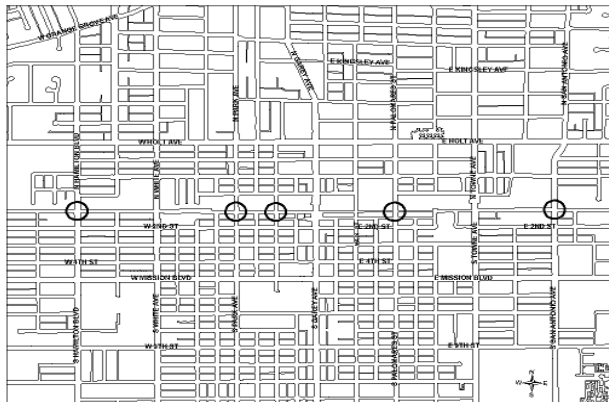
**Funding Summary**      Total Proj Cost \$ **436,000**      Total Funded \$ **436,000**      Total Unfunded \$ **0**

**Impact on Future Operating Costs**      Minimal  Increase  Decrease       Annual Amt \$ -      Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	20,000	-	50,000				
Prop A Fund	N	50,000	-	-				
Prop C Fund	N	50,000	-	-				
SGVCOG (Formerly ACE) Reimbursement	Y	88,405	177,595	-				
<b>Total</b>		208,405	177,595	50,000	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

Project Locations



Before Construction





Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 1 and 6**

**Project Description:** This project provides rehabilitation for City streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually.

Hamilton Boulevard (Holt Ave to Orange Grove Ave) from north to south, Dudley Street (Holt Ave to Orange Grove Ave), 1st Street (Garey Ave to Park Ave), Grove Street (Fulton Rd to Towne Ave) from east to west, all as funds allow.

(Description changed FY 23-24)

Project Number:  
**428-2590-XXXX-67931**

Department / Division  
**Public Works/Eng.**

Project Manager  
**Matt Pilarz**

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2019-20    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

Financial Requirements:

**Funding Summary**    Total Proj Cost \$ **2,120,047**    Total Funded \$ **2,120,047**    Total Unfunded \$ **0**

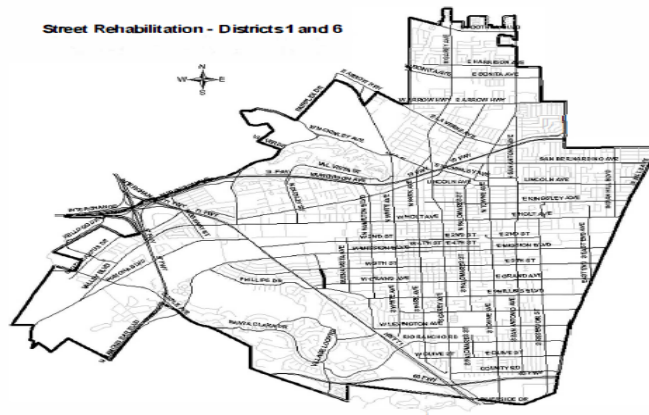
**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	235,000	-				
Measure R Fund	N	-	625,047	-				
Prop C Fund	N	32,127	367,873	-				
STP-L Grant Funds	Y	-	860,000	-				
<b>Total</b>		<b>32,127</b>	<b>2,087,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Pending**  
**Unfunded**

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 4 and 5**

<p><b>Project Description:</b> This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.</p> <p>District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow.</p> <p>District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD</p>	<p>Project Number: <b>428-2590-XXXX-67922</b></p>
<p>Department / Division <b>PW/Engineering</b></p>	
<p>Project Manager <b>Matt Pilarz</b></p>	

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:      Origination Yr:    2016-17      Yr Amended:    2022-23      Changes from Prior Year:     No     Yes

Financial Requirements:

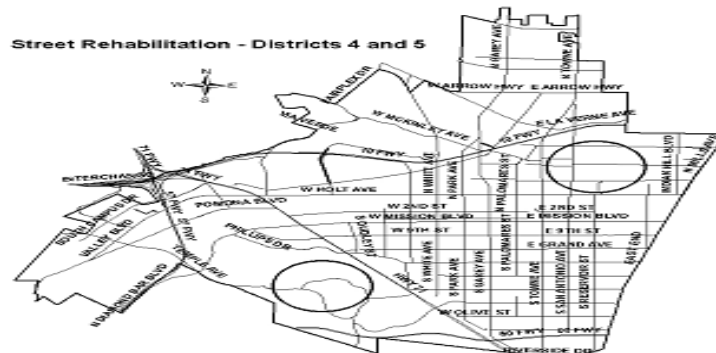
**Funding Summary**      Total Proj Cost \$ **2,393,734**      Total Funded \$ **2,393,734**      Total Unfunded \$ **0**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_    -    Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
General Purpose Funds (Exchange Agreement with Foothill Transit)	N	-	193,825	-				
Measure R Fund	N	252,930	563,979	-				
STP-L Grant Funds	Y	-	1,383,000	-				
<b>Total</b>		252,930	2,140,804	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

Project Locations



# *Partially Funded Projects*

Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)**

**Project Description:** This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated approximately: Curb Ramps \$422,600; Path of Travel \$787,800

Project Number:  
**428-2590-XXXXX-67932**

Department / Division  
**Public Works**

Project Manager  
**Steve Enna**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

Financial Requirements:

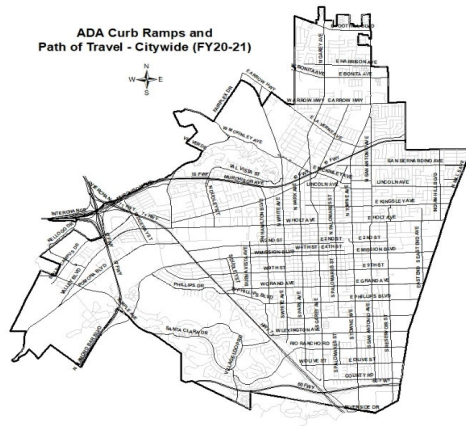
**Funding Summary** Total Proj Cost \$ **1,210,400** Total Funded \$ **819,283** Total Unfunded \$ **391,117**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
AB 1379 Fund	N	67,730	-	-				
CDBG (111-67932)	N	58,939	-	-				
CDBG (112-67932)	N	23,139	-	-				
CDBG (113-67932)	N	167,147	-	-				
CDBG (115-67932)	N	22,333	-	-				
CDBG (116-67932)	N	134,995	-	-				
General Fund	N	280,656	64,344	-				
<b>Total</b>		<b>754,939</b>	<b>64,344</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>					195,558	195,559		

Project Location



### Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.  
 Phase 1 = Schedule A will use CDBG funds; and  
 Phase 2 = Schedule B will use CRRSAA funds  
 Phase 3 = Schedule C will use CDBG, General Fund, as well as Measure M and Measure R Funds  
 (Description change in FY 2023-24)

Project Number:  
**428-2590-XXXX-67934**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **2,655,000** Total Funded \$ **2,043,491** Total Unfunded \$ **611,509**

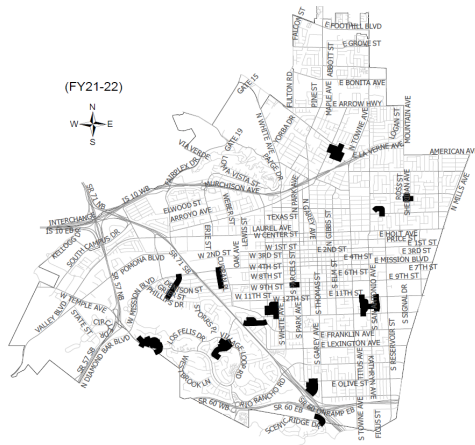
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
CDBG (111-67934)	N	6,843	78,886	-				
CDBG (112-67934)	N	1,505	24,031	-				
CDBG (113-67934)	N	4,013	65,407	-				
CDBG (116-67934)	N	6,186	103,239	-				
CRRSAA-HIP Fed Grant	Y	-	722,761	-				
General Fund	N	-	345,000	-				
Measure M Fund	N	-	349,620	-				
Measure R Fund	N	-	336,000	-				
<b>Total</b>		<b>18,547</b>	<b>2,024,944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					203,836	203,836	203,837	

**Project Location**



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Work may be phased.

Project Number:  
**428-2590-XXXX-67939**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City Limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **2,650,000** Total Funded \$ **1,436,555** Total Unfunded \$ **1,213,445**

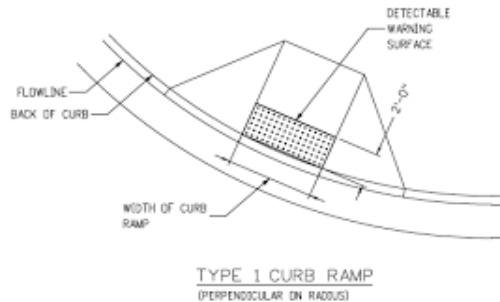
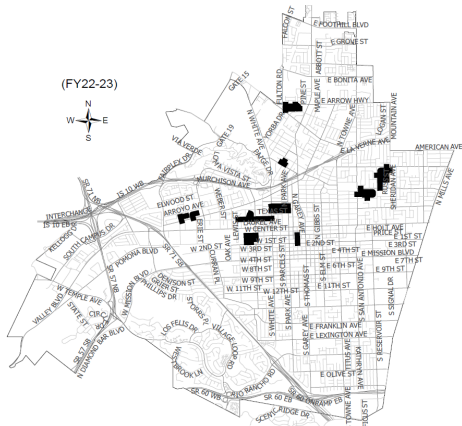
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
AB1379 Fund	Y	-	-	33,326				
CDBG (112-67939)	N	-	119,414	-				
CDBG (113-67939)	N	-	175,946	-				
CDBG (115-67939)	N	-	55,010	-				
CDBG (116-67939)	N	-	96,880	-				
CDBG (117-67939)	N	-	5,979	-				
General Fund	N	-	350,000	-				
Measure M Fund	N	10,864	289,136	-				
Measure R Fund	N	-	300,000	-				
<b>Total</b>		<b>10,864</b>	<b>1,392,365</b>	<b>33,326</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>	CRRSAA-HIP Fed Grant & CDBG		1,213,445			
<b>Unfunded</b>						

Project Location



### Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.

Project Number:  
**428-2590-XXXXX-67941**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2023-24** Yr Amended: **N/A** Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **4,000,000** Total Funded \$ **1,379,003** Total Unfunded \$ **2,620,997**

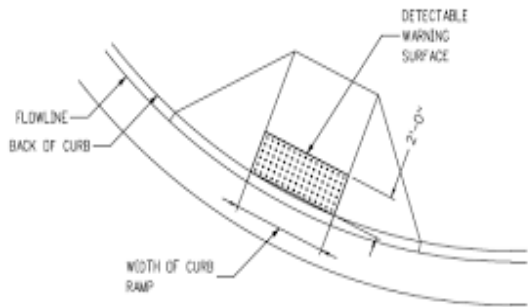
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **128/208**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
CDBG Fund- District 2	N	-	-	108,671				
CDBG Fund- District 3	N	-	-	93,377				
CDBG Fund- District 5	N	-	-	25,303				
CDBG Fund- District 6	N	-	-	94,725				
General Fund	N	-	-	300,000				
Measure R Fund	N	-	-	606,496				
SB821 (TDA) Article III Fund	N	-	-	150,431				
<b>Total</b>		<b>-</b>	<b>-</b>	<b>1,379,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					873,666	873,666	873,665	

**Project Location**



**TYPE 1 CURB RAMP**  
(PERPENDICULAR IN RADIOUS)

### Capital Improvement Program Project Details

Project Title: **Arrow Highway Improvements**

**Project Description:** This project will provide for improvements along Arrow Highway and adjacent areas as a joint regional effort with the San Gabriel Valley Council of Governments (SGVCOG) for additional grant funding for Arrow Highway which includes, First Last Mile (FLM), Active Transportation Program (ATP), and related improvements are the primary focus.

Project Number:  
**428-2590-XXXXX-71066**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2022-23    Yr Amended:    2022-23    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **15,824,701**    Total Funded \$ **759,823**    Total Unfunded \$ **15,064,878**

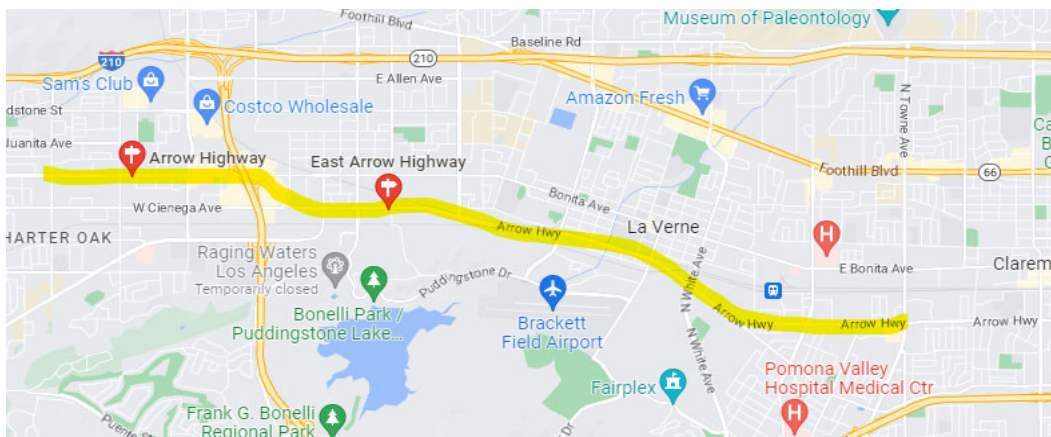
**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$    -    Incr/Decr Charged to Fund # 128/208/216

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	759,823	-				
<b>Total</b>		-	759,823	-	-	-	-	-

<b>Pending Unfunded</b>								
					15,064,878			

**Project Location**





### Capital Improvement Program Project Details

Project Title: **Arrow Highway Median Landscaping**

**Project Description:** Arrow Highway Median Landscaping from White Avenue to Towne Avenue (Collaboration with the City of LaVerne)

Project Number: <b>428-2590-XXXXX-67936</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year:  No  Yes

**Financial Requirements:**

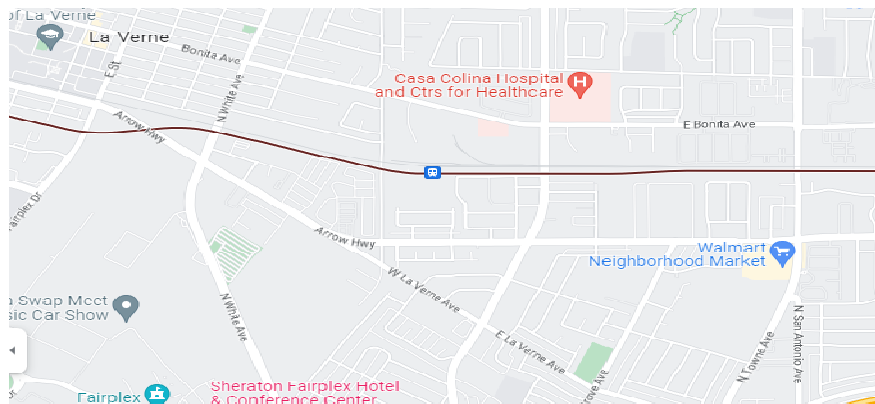
**Funding Summary** Total Proj Cost \$ **100,000** Total Funded \$ **50,000** Total Unfunded \$ **50,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **101**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	25,000	-				
Measure R Fund	N	-	25,000	-				
<b>Total</b>		-	50,000	-	-	-	-	-
<b>Pending Unfunded</b>					50,000			

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase II, III & IV**

**Project Description:** The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

(Project title changed FY 21-22)

Project Number: <b>428-2590-XXXX-67928</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ **175,582**

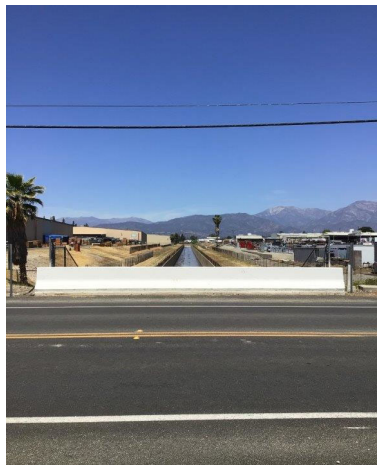
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	8,254	36,164	-				
<b>Total</b>		8,254	64,764	-	-	-	-	-

<b>Pending Unfunded</b>					175,582			
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**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street**

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Buena Vista Avenue from Mission Boulevard to 9th Street. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Buena Vista Avenue is utilized by residents residing in multifamily and single-family housing along this area, connecting them to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City, and Ralph Welch Park. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number:  
**428-2590-XXXX-68576**

Department / Division  
**Public Works**

Project Manager  
**Daniel Chung**

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2021-22    Yr Amended:    N/A    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **435,000**    Total Funded \$ **370,000**    Total Unfunded \$ **65,000**

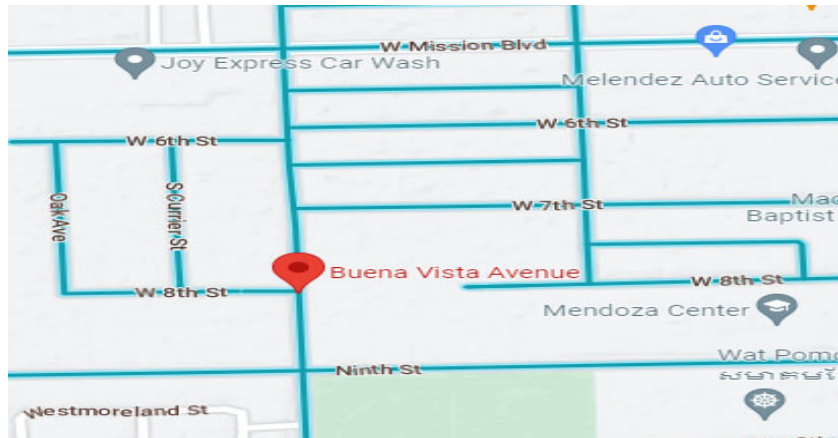
**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$    -    Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D2) Fund	Y	260,241	109,759	-				
<b>Total</b>		260,241	109,759	-	-	-	-	-

<b>Pending Unfunded</b>					65,000			
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**Project Location**





### Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

**Project Description:** The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: <b>428-2590-XXXXX-68557</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Arnold Dichosa</b>

Council District:  -1  -2  -3  -4  -5  -6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **200,000** Total Funded \$ **157,497** Total Unfunded \$ **42,503**

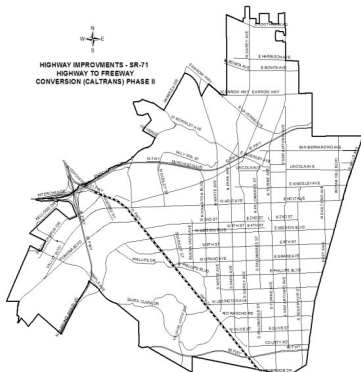
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure R Fund	N	25,674	4,326	-				
Prop C Fund	N	32,976	94,521	-				
<b>Total</b>		58,650	98,847	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>					21,252	21,251		

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

**Project Description:** This project will rehabilitate alleys between Paloma Drive and Palm Place North and South of Monterey Avenue; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

Phase 1: Rehabillitation of alleys , completed as of April 19, 2021.

Phase 2: CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

(Description changed FY 20-21 and FY 22-23)

Project Number: <b>428-2590-XXXXX-71050</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **8,905,255** Total Funded \$ **1,931,488** Total Unfunded \$ **6,973,767**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208/142

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Prop C Fund	N	6,488	20,012	-				
Safe Clean Water Program (Measure W)	Y	-	200,000	-				
Series "BI (AX/AI)" Bond Proceeds - D4	N	558,533	1,146,455	-				
<b>Total</b>		565,021	1,366,467	-	-	-	-	-

**Pending**

**Unfunded**

3,486,884 3,486,883

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Holt Avenue (West) Reconstruction**

**Project Description:** This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

Project Number: <b>428-2590-XXXX-71047</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  -1    -2    -3    -4    -5    -6    Citywide    Outside City limits

Project Statistics:    Origination Yr:    2016-17    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **15,853,000**    Total Funded \$ **14,652,164**    Total Unfunded \$ **1,200,836**

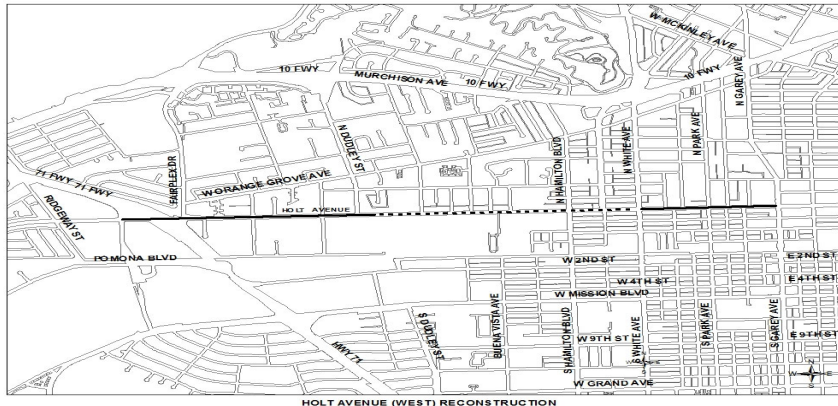
**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) Fund	Y	-	3,300,000	-				
Gas Tax Fund	Y	-	-	291,967				
Measure R Fund	N	-	711,239	150,000				
Prop A Fund	Y	-	-	376,806				
Prop C Fund	N	343,210	4,444,858	1,633,643				
Safe Clean Water Program (Measure W)	N	-	600,000	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
<b>Total</b>		<b>473,175</b>	<b>11,726,573</b>	<b>2,452,416</b>	-	-	-	-

<b>Pending Unfunded</b>					1,200,836			
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**Project Locations**



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

**Project Description:** This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Boulevard (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Avenue (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Avenue (Olive St to Mission Blvd) with bike lane, San Antonio Avenue (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Avenue (Fairplex Dr to Towne Ave) with bike lane. Alley paving: West of Parcels between 10th Street & 11th Street

This project will also provide funding for Street Preservation on Mission Blvd, Holt Ave, Humane Way, Roselawn Ave, and Mckinley Ave and other streets TBD.

(Description changed FY 21-22)

Project Number:  
**428-2590-XXXX-67918**

Department / Division  
**PW/Engineering**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **16,589,702** Total Funded \$ **14,777,694** Total Unfunded \$ **1,812,008**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
AB 1379 Fund	N	21,700	-	-				
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call for Projects Grant	Y	2,840,678	-	-				
Measure M Fund	N	126,137	37,354	-				
Measure R Fund	N	262,890	-	-				
Prop A Fund	N	137,227	-	-				
Prop C Fund	N	6,764,456	-	-				
SB-1/RMRA Fund	N	230,000	-	-				
SCAQMD Subvention Fund (AB 2766)	N	73,939	-	-				
Series "BI (AX/AI)" Bond Proceeds - D2	N	240,285	-	-				
Series "BI (AX/AI)" Bond Proceeds - Mayoral	N	19,359	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	4,023,669	-	-				
<b>Total</b>		<b>14,740,340</b>	<b>37,354</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>					1,812,008			
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Project Locations





## Capital Improvement Program Project Details

Project Title: ***Mission Boulevard Rehabilitation - White Avenue to Towne Avenue***

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL) will also be rehabilitated with complementary improvements as funds allow.  
 Phase II: Rehabilitation of City Parking Lots in the general vicinity of Civic Center (East, West, both South lots). (Description changed FY 23-24)

Project Number:  
**428-2590-XXXX-68574**

Department / Division  
**Public Works**

Project Manager  
**Daniel Chung**

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2021-22    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

**Financial Requirements:**

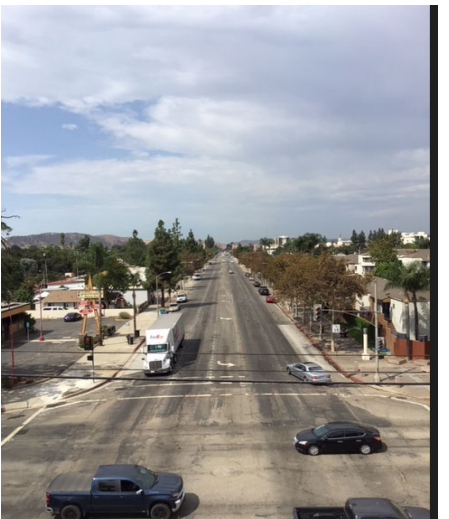
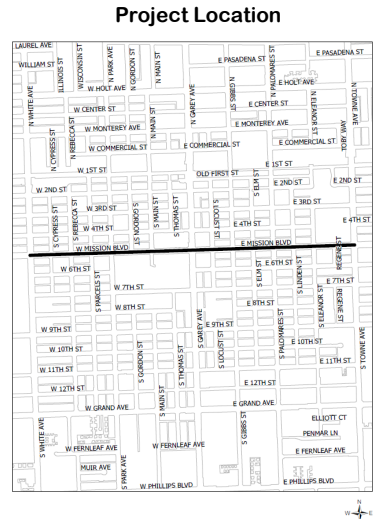
**Funding Summary**    Total Proj Cost \$ **4,500,000**    Total Funded \$ **3,392,759**    Total Unfunded \$ **1,107,241**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund #    208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) Fund	Y	2,503,864	296,136	-				
Measure M Fund	N	-	500,000	-				
Measure R Fund	N	34,563	58,196	-				
<b>Total</b>		<b>2,538,427</b>	<b>854,332</b>	-	-	-	-	-

<b>Pending Unfunded</b>							
		275,000	275,000	275,000	275,000	282,241	



### Capital Improvement Program Project Details

Project Title: **N. Towne Avenue**

**Project Description:** This project will provide landscaping on N. Towne Avenue (collaboration with the City of Claremont).

Project Number:  
**428-2590-XXXX-67937**

Department / Division  
**PW/Engineering**

Project Manager  
**Arnold Dichosa**

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City Limits

Project Statistics:   Origination Yr: 2021-22   Yr Amended: N/A   Changes from Prior Year:  No    Yes

**Financial Requirements:**

*Funding Summary*   Total Proj Cost \$ **200,000**   Total Funded \$ **150,000**   Total Unfunded \$ **50,000**

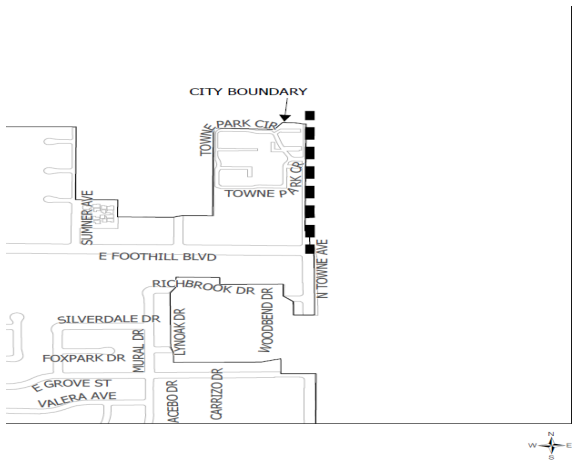
*Impact on Future Operating Costs*   Minimal    Increase    Decrease    Annual Amt \$ \_\_\_\_\_   -   Incr/Decr Charged to Fund # 101

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	125,000	-				
Measure R Fund	N	-	25,000	-				
<b>Total</b>		-	150,000	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>					50,000			

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)**

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Philadelphia Street from San Antonio Avenue to ECL, as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Philadelphia Street connects people to several main thoroughfares in the City, such as Towne Avenue and Garey Avenue, with essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, bicycle as possible, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number: <b>428-2590-XXXX-68577</b>
Department / Division <b>Public Works</b>
Project Manager <b>Daniel Chung</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year:  No  Yes

**Financial Requirements:**

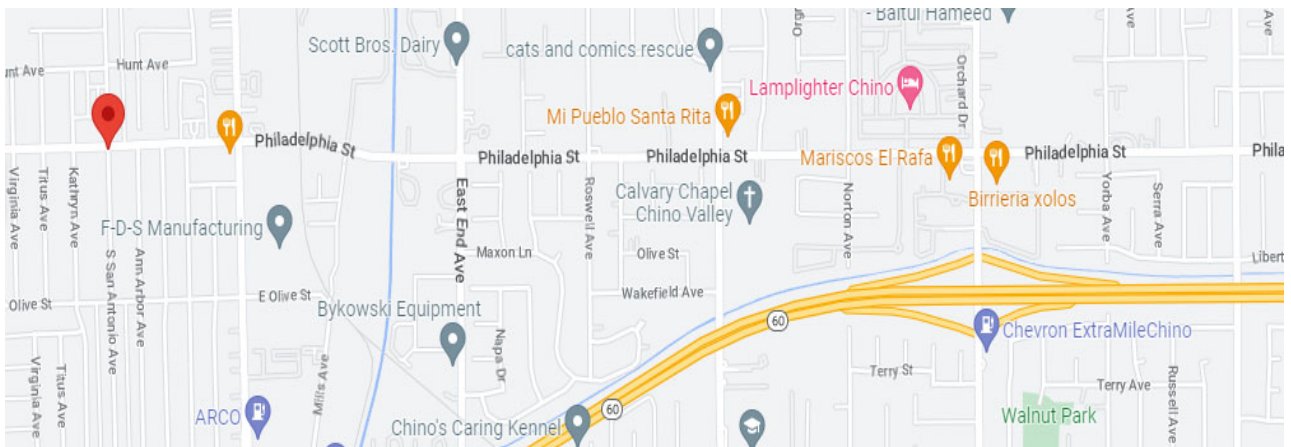
**Funding Summary** Total Proj Cost \$ **820,000** Total Funded \$ **746,958** Total Unfunded \$ **73,042**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D3) Fund	Y	500,000	-	-				
Series "BI(AX/AI)" Bond Proceeds - D3	N	164,157	82,801	-				
<b>Total</b>		<b>664,157</b>	<b>82,801</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>					<b>73,042</b>			

**Project Location**



Capital Improvement Program Project Details

Project Title: **Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements**

**Project Description:** This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), 9th Street (Mission Blvd. to ECL), Preciado Street (White Ave to Park Ave), and 15 intersections. Phase 2 Additive Alternates (as funds allow): Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL), Mission Boulevard (Temple Ave. to SR-71), East End Avenue (Phillips Blvd. to Grand Ave.), Towne Avenue (Mission Blvd. to 2<sup>nd</sup> Street), Palm Place (Holt Ave. to Commercial St.), Paloma Drive (Holt Ave. to Monterey Ave.), Price Street (East of Reservoir St. to End), Phillips Boulevard (Dudley St. to Hamilton Blvd).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.

Project Number:

**428-2590-XXXXX-67930**

Department / Division

PW/Engineering

Project Manager

**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **28,364,000** Total Funded \$ **6,715,816** Total Unfunded \$ **21,648,184**

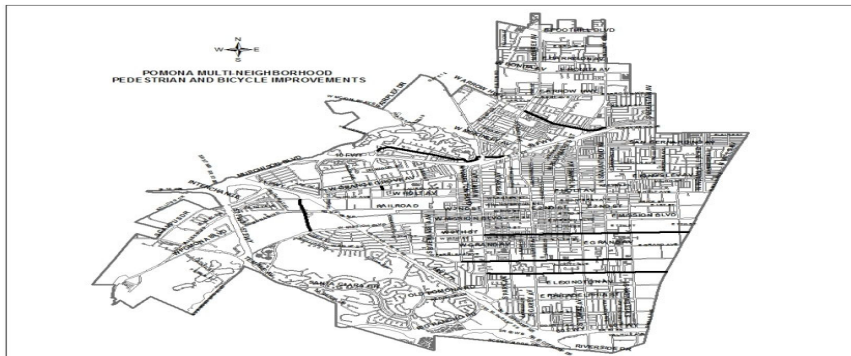
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
ATP Cycle 4 Grant Funds (T01/PES/PA&ED)	Y	102,157	-	-				
ATP Cycle 4 Grant Funds (T01/REV1/PE/RW)	Y	14,383	500,617	-				
Gas Tax Fund	N	-	593,096	205,000				
Measure M Fund	N	-	492,619	-				
Measure R Fund	N	-	362,924	150,665				
Prop C Fund	N	-	3,159,722	1,000,000				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	20,607	100,576	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
<b>Total</b>		<b>137,147</b>	<b>5,223,004</b>	<b>1,355,665</b>	-	-	-	-

<b>Pending</b>	ATP Cycle 4 Grant					8,314,000		
<b>Unfunded</b>					3,000,000	3,000,000		7,334,184

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Improvements and Walking Trail/Steps Rehabilitation**

**Project Description:**  
 Part 1: Street Repaving:  
 Hillcrest Drive from Oak Knoll Drive to Val Vista Street  
 North Hill Road from Paige Drive to Hillcrest Drive, Sunset Drive from Hillcrest Drive to Paige Drive  
 El Paraiso Drive from Canyon Way to Stratford Place and Midvale Drive from El Paraiso Drive to McKinley Avenue  
 and Stratford Place from El Paraiso Drive to end, Fairview Place from McKinley Avenue to end.  
 Part 2: Rehabilitation and Reconstruction of Trails and Stairways - Ganesha Park Area

Project Number:  
**428-2590-XXXX-71078**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: N/A Changes from Prior Year:  No  Yes

Financial Requirements:

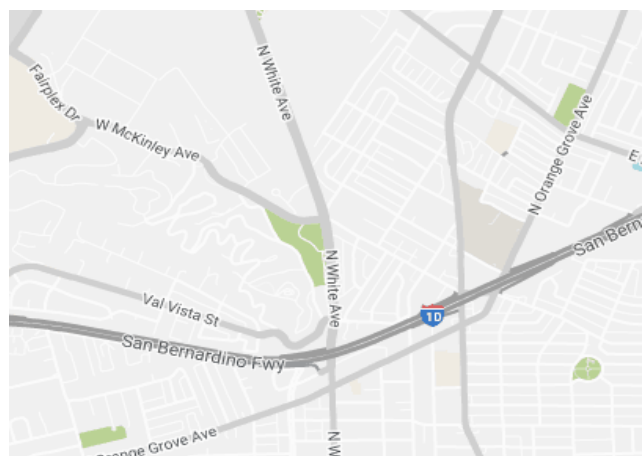
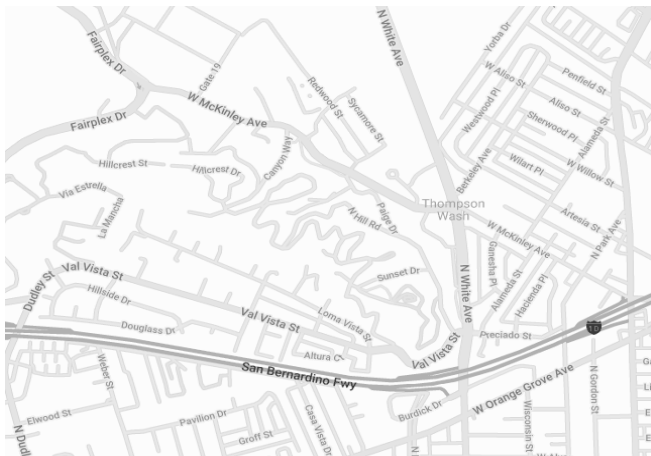
**Funding Summary** Total Proj Cost \$ **7,800,000** Total Funded \$ **250,000** Total Unfunded \$ **7,550,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/138

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	261	249,739	-				
<b>Total</b>		<b>261</b>	<b>249,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>			HR 2471 Grant Funds	3,000,000	4,550,000			

Project Location



### Capital Improvement Program Project Details

Project Title: **Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)**

**Project Description:** This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant curb, gutter, sidewalk, ramps and related work.

D4 CDBG San Francisco, as Funds allow  
(Description changed FY 23-24)

Project Number:  
**428-2590-XXXXX-71065**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **2,700,000** Total Funded \$ **411,755** Total Unfunded \$ **2,288,245**

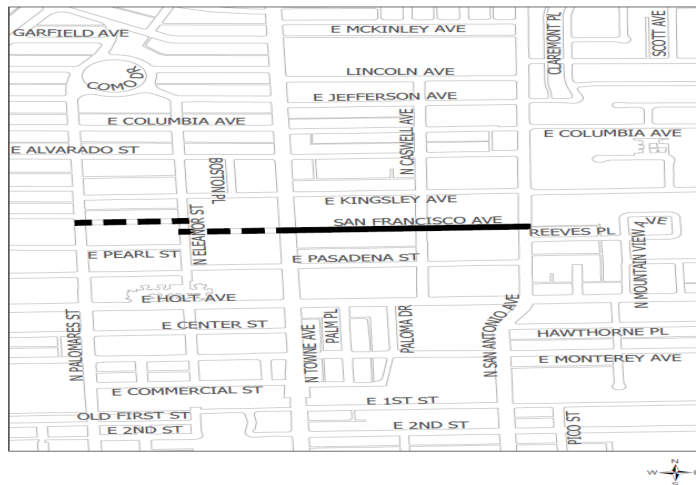
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
CDBG (114-68555)	N	-	107,068	104,687				
SB-1/RMRA Fund	N	-	-	200,000				
<b>Total</b>		-	107,068	304,687	-	-	-	-

<b>Pending Unfunded</b>	CDBG	700,000	1,588,245
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**Project Location**



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

**Project Description:** This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Mills Avenue (Holt Ave. to I-10), East End Avenue (Phillips Blvd to Holt Ave), Holt Avenue (limits TBD) and other streets TBD.  
(Description changed FY 21-22 and FY 22-23)  
**Annual budget need is \$4,000,000 for the next five years. Potential \$400,000 STPL**

Project Number:  
**428-2590-XXXXX-67920**

Department / Division  
**PW/Engineering**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **20,000,000** Total Funded \$ **1,888,950** Total Unfunded \$ **18,111,050**

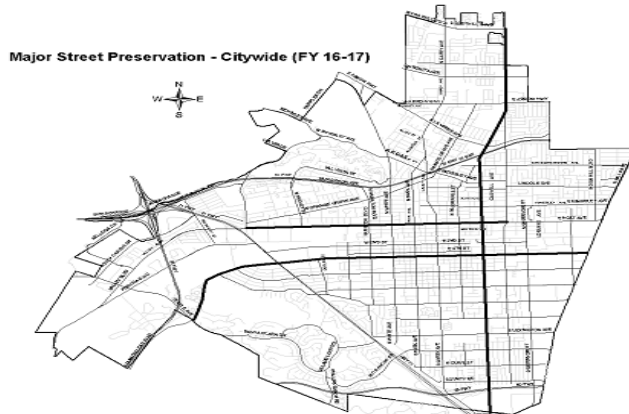
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	3,871	214,129	600,000				
Measure R Fund	N	-	75,000	243,504				
Prop A Fund	Y	-	-	200,000				
Prop C Fund	N	379,842	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
<b>Total</b>		556,317	289,129	1,043,504	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>				4,000,000	4,000,000	4,000,000	6,111,050	

Project Location



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 19-20)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave. ), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.).

(Description changed FY 21-22)

Project Number:  
**428-2590-XXXX-68561**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

**Financial Requirements:**

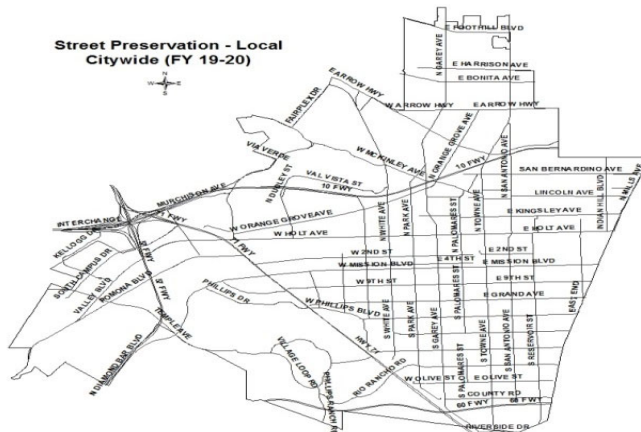
**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,438,926** Total Unfunded \$ **5,561,074**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
SB-1/RMRA Fund	N	2,243,187	143,687	-				
Series "BE/BF" Bond Proceeds	N	52,052	-	-				
<b>Total</b>		<b>2,295,239</b>	<b>143,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>						2,200,000	3,361,074	

**Project Location**





### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 21-22)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays with sidewalk and ADA Improvements. Project costs are \$8,000,000 annually for the next five years.  
 Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Lownes Place from (Fremont St to End), Alley (Ninth St/Tenth St & Rebecca St/Parcels St), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Springvale Street(Grand Ave to End), Salem Lane(San Antonio Ave to Springvale St), Madeleine Way( Kingsley Ave to Alvarado St), Alvarado Street (Madeleine Way to End), Ring Court (Sheridan Ave to Sheridan Ave), Rock Crest Lane(Scenic Ridge Dr to End), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St), 499 E. Arrow Highway (Palomares Park), Royalty Drive(Vinton Ave to La Verne Ave), Maryann Lane (Royalty Dr to End), Bobolink Way(Vinton Ave to Maryann Ln), Cindy Court(Bobolink Way to End), Via Lido Place(Vinton Ave to End).  
 (Description changed FY 23-24)

Project Number:  
**428-2590-XXXXX-68572**

Department / Division  
**Public Works**

Project Manager  
**Daniel Chung**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,518,599** Total Unfunded \$ **5,481,401**

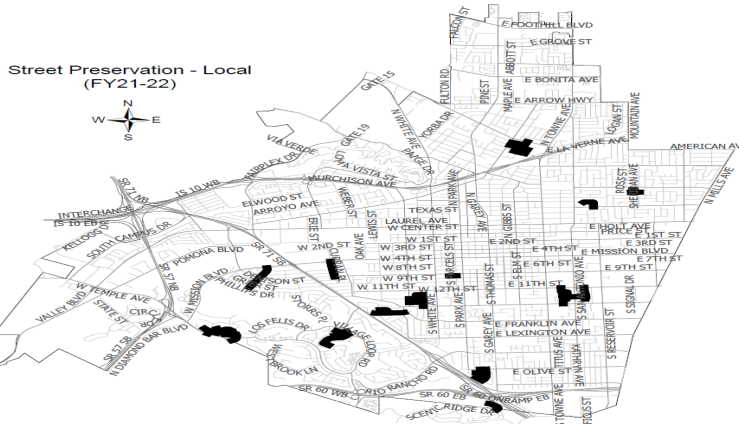
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure R Fund	N	-	44,908	-				
SB-1 / RMRA Fund	N	2,348,277	2,987	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	122,427	-				
<b>Total</b>		2,348,277	170,322	-	-	-	-	-

<b>Pending Unfunded</b>					3,000,000	2,481,401		
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**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 22-23)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue(Currier St to White Ave), Newman St(Monterey Ave to End), Myrtle Avenue (Monterey Ave to End), Monterey Avenue(Hamilton Blvd to Myrtle Ave), Commercial Avenue(Hamilton Blvd to Myrtle Ave), Erickson Drive(Orange Grove to Murchison Ave), Murchison Avenue(Erickson Dr to End), Randolph Street(White Ave to Park Ave), Chester Place(White Ave to Park Ave),Patrick Ave(Rialto Way to End), Mountain View Ave(Columbia Ave to Patrick Ave), Rialto Way(Patrick Ave to Jefferson Ave), Jefferson Avenue(Rialto Way to San Antonio Ave), Claremont Place(Jefferson Ave to Lincoln Ave), Baldwin Ave(Loranne Ave to Ross St), Belfort Avenue(Loranne Ave to Ross St), Loranne Avenue(Lincoln Ave to Belfort Ave), Sebring Street(Baldwin Ave to Belfort Ave), Balboa Street(Baldwin Ave to San Bernardino Ave), Rodman Street(Washington Ave to Loranne Ave), Golden Carriage Lane(Glencoe Way to End), Glencoe Way(Arrow Hwy to End), Fleetwood Place(Golden Carriage Ln to End), Orangewood Place(Golden Carriage Ln to End), Mariposa Street( Golden Carriage Ln to Arrow Hwy), Hummingbird Place(Golden Carriage Ln to End), Alley(Alameda St to Larkin Way), T-Alley between Alameda Street and Larkin Way, Main Street (First St to Monterey Ave).  
(Description changed FY 23-24)

Project Number:  
**428-2590-XXXXX-68582**

Department / Division  
**Public Works**

Project Manager  
  
**Daniel Chung**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2022-23** Yr Amended: **2023-24** Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **10,000,000** Total Funded \$ **3,822,715** Total Unfunded \$ **6,177,285**

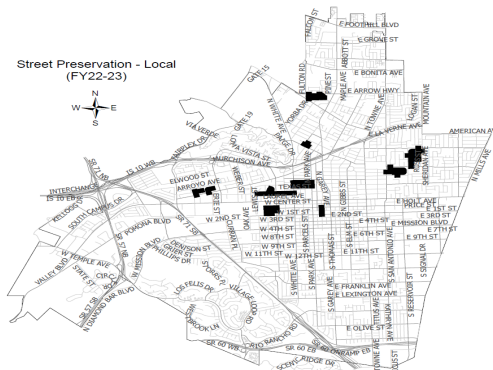
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **128/208/206**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	48,343	-				
SB-1/RMRA Fund	N	46,737	3,727,635	-				
<b>Total</b>		<b>46,737</b>	<b>3,775,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>					2,000,000	2,000,000	2,000,000	177,285
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**Project Location**



## Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 23-24)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: 7Th Street from Palomares Street to Garey Avenue, 7Th Street from La Mesa Street to Reservoir Street, 7Th Street from East End Avenue to End, Linden Street from 9th Street to 7th Street, Cynthia Street from Palomares Street to Olive Street, Angela Street from Olive Street to End, Nelson Street from Olive Street to End, Palomares Street from Philadelphia to Olive Street, Chaparral Drive from Willowbrook Lane to End, Sunnyridge Circle from Chaparral Drive to End, Shadow View Drive from Silverwood Drive to Chaparral Drive, Silverwood Drive from Willowbrook Lane to End, Kathryn Avenue from Philadelphia Street to Hunt Avenue, Hunt Avenue from Towne Avenue to San Antonio Avenue, Atlantic Street from Pomona Boulevard to Mercury Circle, Mercury Circle from Pacific Street to Atlantic Street, Pacific Street from Mercury Circle to Pomona Boulevard.

Project Number: <b>428-2590-XXXXX-68592</b>
Department / Division <b>Public Works</b>
Project Manager <b>Matt Pilarz</b>

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

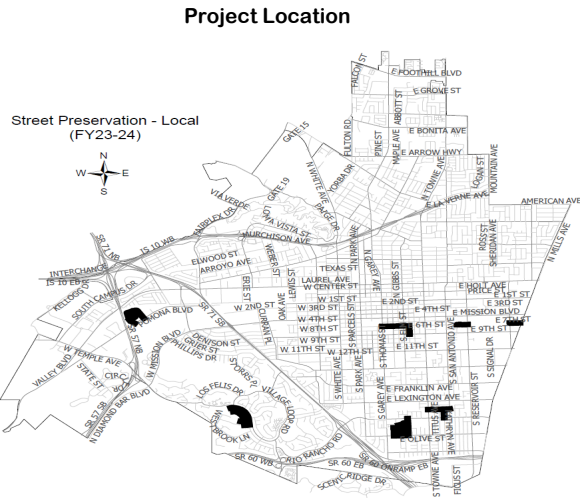
Project Statistics:    Origination Yr:    2023-24    Yr Amended:    N/A    Changes from Prior Year:     No     Yes

**Financial Requirements:**

<b>Funding Summary</b>	Total Proj Cost \$ <b>4,000,000</b>	Total Funded \$ <b>3,571,167</b>	Total Unfunded \$ <b>428,833</b>
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**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # \_\_\_\_\_ 206

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
SB-1/RMRA Fund	N	-	-	2,821,167				
Vehicle Impact Fees	N	-	-	750,000				
<b>Total</b>		-	-	3,571,167	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>						214,416	214,417	



### Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 2 and 3**

**Project Description:** This project provides rehabilitation for City Streets within Districts 2 and 3 per the City's Pavement Management Program. This project will be constructed bi-annually. Streets are First Street, Second Street, and Grand Avenue as often as allowed.

Pending STP-L approval \$860,000 FY 24-25

Project Number:  
**428-2590-XXXXX-67935**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **2,060,000** Total Funded \$ **1,200,000** Total Unfunded \$ **860,000**

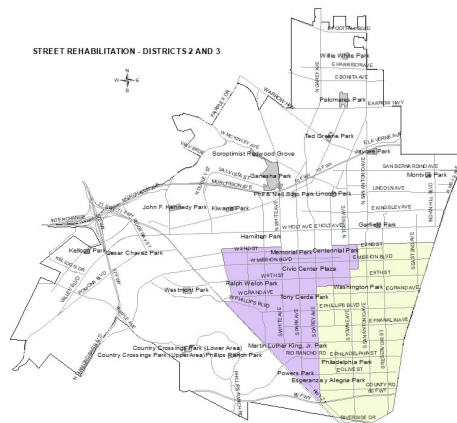
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	400,000	400,000				
Measure R Fund	N	-	200,000	-				
Prop C Fund	N	5,741	194,259	-				
<b>Total</b>		<b>5,741</b>	<b>794,259</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>	STP-L	860,000					
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**Project Location**



# *Unfunded Projects*

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	22,400,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	4,005,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices; priority locations: 1) Mission Boulevard 2) Holt Avenue 3) Others	3,650,000	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material; adjustment of utility covers and water gate valve canister to grade, and striping, legends, pavement markers, crosswalks and traffic devices	1,300,000	FY 10-11