Street Projects





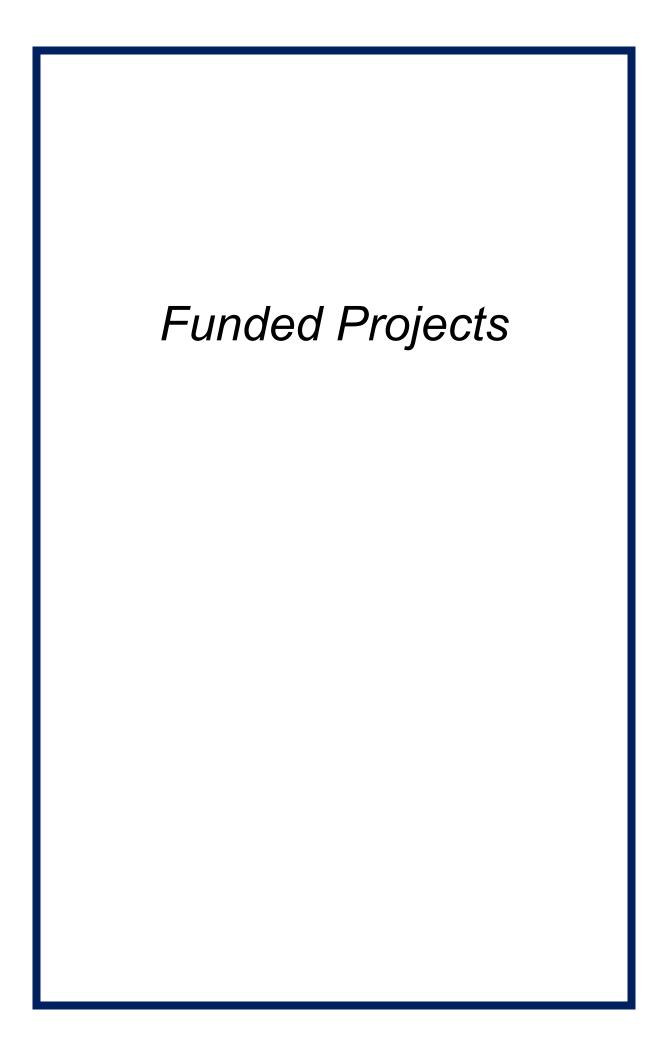
Five Year Capital Improvement Program

	E	Expended as of	Remaining	Adopted
	Page #	2/28/23	Budget	2023/24
reets				
~ Funded Projects ~				
Holt Avenue Corridor Improvements	1	194,835	7,564,164	_
Mission Boulevard Guardrail	2	3,226	86,774	_
Safety Improvements - At-Grade Crossings	3	208,405	177,595	50,000
Street Rehabilitation - Districts 1 and 6	4	32,127	2,087,920	-
Street Rehabilitation - Districts 4 and 5	5	252,930	2,140,804	_
	Subtotals:	691,523	12,057,257	50,000
~ Partially Funded Projects ~	Subtotals.	031,323	12,037,237	30,000
•	6	754.020	64.244	
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	6	754,939	64,344	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	7	18,547	2,024,944	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	8	10,864	1,392,365	33,326
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	9	-		1,379,003
Arrow Highway Improvements	10	-	759,823	-
Arrow Highway Median Landscaping	11	-	50,000	-
Bridge Rehabilitation Program - Phase II, III & IV	12	8,254	64,764	-
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	260,241	109,759	-
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	2,703	6,684,007	1,000,000
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase		58,650	98,847	-
Holt Avenue (East) Reconstruction	16	565,021	1,366,467	-
Holt Avenue (West) Reconstruction	17	473,175	11,726,573	2,452,416
Major Street Rehabilitation - 2015 Metro Call	18	14,740,340	37,354	-
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	2,538,427	854,332	-
N. Towne Avenue	20	-	150,000	-
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	21	664,157	82,801	-
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	22	137,147	5,223,004	1,355,665
Street Improvements and Walking Trail/Steps Rehabilitation	23	261	249,739	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	24	_	107,068	304,687
Street Preservation - Citywide (FY 16-17)	25	556,317	289,129	1,043,504
Street Preservation - Local Citywide (FY 19-20)	26	2,295,239	143,687	, , , <u>-</u>
Street Preservation - Local (FY 21-22)	27	2,348,277	170,322	-
Street Preservation - Local (FY 22-23)	28	46,737	3,775,978	_
Street Preservation - Local (FY 23-24)	29	-	-	3,571,167
Street Rehabilitation - Districts 2 and 3	30	5,741	794,259	400,000
	Subtotals:	25,485,037	36,219,566	11,539,768
~ Unfunded Projects ~	Jubiolais.	23,403,037	30,219,300	11,333,700
Alley Improvements - Citywide				
Median Re-Design Citywide Phase I	-	-	-	-
• .	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street		-	<u> </u>	<u>-</u>
	Subtotals:	-	-	-
Streets Cat	egory Totals:	26,176,560	48,276,823	11,589,768

Plan					Impact to		
	Plan	Plan	Plan	Plan Beyond	Total Project	Future	Project
	2024/25	2025/26	2026/27	2027	Cost	Operating	Number
	-	_	-	_	7.758.999	Minimal	68575
	_	_	_	_			
	-	-	_	-	•	Minimal	
195,558	-	-	-	-	•	Minimal	
195,558 195,559 - - 1,210,400 Minimal 67932 203,836 203,836 203,837 - 2,655,000 Minimal 67934 1,213,445 - - - 2,650,000 Minimal 67941 15,064,878 - - - 15,824,701 Minimal 67936 50,000 - - - 100,000 Minimal 67936 65,000 - - - 248,600 Minimal 68576 2,013,290 - - - 200,000 Minimal 68573 2,1252 21,251 - - 200,000 Minimal 68573 3,486,884 3,486,883 - - - 15,853,000 Minimal 67918 2,75,000 275,000 275,000 282,241 4,500,000 Minimal 67918 275,000 275,000 275,000 282,241 4,500,000 Minimal 68574 50,000 - - - 200,000 Minimal 67937 7,302 -	-	-	-	-		Minimal	67922
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50,000 - - - 100,000 Minimal 67936 175,582 - - - 248,600 Minimal 67928 65,000 - - - 435,000 Minimal 68576 2,013,290 - - - 9,700,000 Minimal 68573 3,486,884 3,486,883 - - 8,905,255 Minimal 71050 1,200,836 - - - 15,853,000 Minimal 67918 275,000 275,000 275,000 282,241 4,500,000 Minimal 68574 50,000 - - - 200,000 Minimal 68574 50,000 - - - 200,000 Minimal 67937 73,042 - - - 820,000 Minimal 68574 7,550,000 - - - 7,800,000 Minimal 68572 3,000,000 1,314,000 -		, -	· -	-		Minimal	
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200,000 31,355,000 31,555,000	-	-	-				_
	200,000	-	-				_
		27.266.012	10.927.993				

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Project Title: Holt Avenue Corridor Improvements

Project Description: This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number: **428-2590-XXXXX-68575**

Department / Division

Public Works

involvement in eight beautification events in	ı the C	Corridor betwee	n June 2022 and J	lune 2024.				
								Manager Dittman
Council District:		- 3 🗸 - 4	5	6 (Citywide	Outside City	limits	
Project Statistics: Origination Yr:		2021-22 Y	r Amended:	2022-23	Chang	es from Prio	or Year: N	o 🗸 Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ <u>7,</u>	,758,999	Total Funde	ed \$ 7,758,99	9 T	otal Unfun	ded \$ <u>0</u>	
Impact on Future Operating Costs	Minim	al 🗹 Increase	Decrease	Annual Amt	\$	Incr/Dec	r Charged to Fund #	101
			Funding Allo	cation				
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	Fund		Budget	2023-24	2024-25	2025-2	6 2026-27	Beyond 2027
Clean CA Local Grant Program Funds	Y	94,835	4,827,206	-				
Measure M Fund	N N	100,000	701,661	-				
Prop C Funds Series "BI (AX/AI)" Bond Proceeds	N	-	1,500,000 535,297	-				
Selles bi (AA/Ai) bolid Froceds	14		333,237					
	+							
	+							
	-	_						-
	+							
	+							
Total	1	194,835	7,564,164	-	-			-
Pending								
Unfunded								
			Project Loca	tions				
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ose(Church			Garfield	Park	AT THE			
American Museum of Ceramic Art / AMOCA	Z die		3		E. Holt Ave			1
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University Pomona of Health	2000		Contract To		EITT	NEast	School	
Transit Center Sciences			Union Paci	ific / Metrolink R	ailway	2 00	STATE OF STREET	11800
2 Underpass		P						
Downtown	医			学 5 元		三三	A Street	
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CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Mission Boulevard Guardrail

Project Description: This project provides a guardrail at Mission Boulevard beginning on the southeast corner of Phillips Drive at Mission, and it will run approximately 500 feet east along the southside of Mission Boulevard. This location has been the site of numerous traffic collisions that have resulted in vehicles being forced off the road and rolling down the slope along the south side of Mission Boulevard. Mission Boulevard is a main thorough fare in the City of Pomona, connecting residents to goods and services, government (including City Hall, the Superior Court, and the County Department of Public Services, all located along Mission Boulevard), medical offices, and schools. Adding the guardrail will increase the overall safety of the area, leading to fewer and less severe accidents, facilitating health and wellness with the use of ARP funds.

Project Number: **428-2590-XXXXX-71067**

Department / Division
Streets

Project Manager

						Ron (Chan
Council District:	34	4 🗸 - 5	<u></u> -6	Citywide	Outside	City limits	
Project Statistics: Origination Yr:	2022-23 Yı	Amended:	2023-24	Chan	ges from Prior	Year: 🔲 I	No ✓ Yes
Financial Requirements:							
Funding Summary Total Proj Cost	\$ 90,000	Total Funde	d \$ 90,000		Total Unfunde	ed \$ 0	
Impact on Future Operating Costs	Minimal 🗸 Increase	Decrease	Annual Amt S	S	Incr/Decr	Charged to Fund #	101
		Funding Allo	cation				
Funding Source(s)	Restr YTD Costs Fund as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D5) Fund	Y 3,226	86,774	-				
Total	3,226	86,774	-	-	-	-	-
Pending Unfunded							
Omunueu		Drainatio	4:		1		

Project Location



Project Title: Safety Improvements - At-Grade Crossings

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve Project Number: at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San 428-2590-XXXXX-68551 Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems. Department / Division Phase I - San Antonio Avenue funded by Section 130; PW/Trans & Dev Phase II - Hamilton Boulevard, Park Avenue funded by ATP C6; Phase III - Main Street and Palomares Street - unfunded. Project Manager **This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) Ron Chan (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments. Council District: 🗸 - 1 **√** - 2 _ - 3 _ - 4 _ - 5 ✓ -6 Citywide Outside City limits 2023-24 **Project Statistics:** Origination Yr: 2013-14 Yr Amended: Changes from Prior Year: ☐ No ✓ Yes Financial Requirements: Total Proj Cost \$ 436,000 Total Funded \$ **436,000 Funding Summary** Total Unfunded \$ 0 Impact on Future Operating Costs Minimal / Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining Plan Plan Plan Plan 2023-24 2024-25 2025-26 2026-27 Beyond 2027 Funding Source(s) as of 2/28/23 Budget Measure M Fund 20,000 50,000 Prop A Fund 50,000 Prop C Fund Ν 50,000 SGVCOG (Formerly ACE) Reimbursement 88,405 Υ 177,595 208,405 177,595 50,000 Total Pending Unfunded **Before Construction Project Locations**

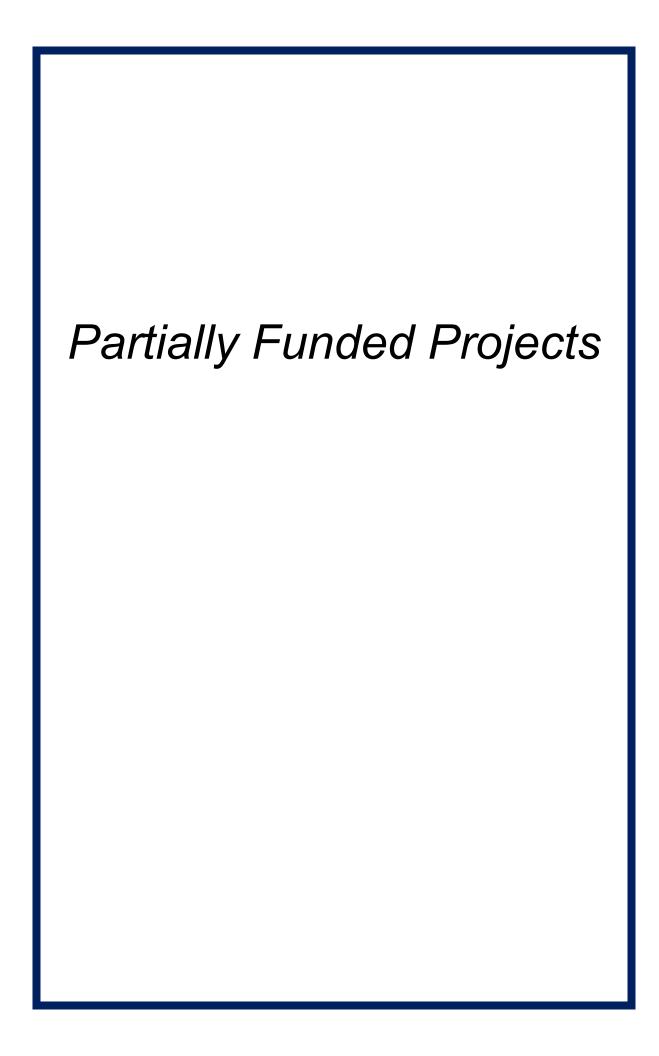
Page 3 Streets

Project Title: Street Rehabilitation - Districts 1 and 6

Project Description: This project p Pavement Management Program.				Districts 1 and	6 per the City's		-	Number: XXXX-67931
Hamilton Boulevard (Holt Ave to O Ave), 1st Street (Garey Ave to Park allow.							Departmer	nt / Division orks/Eng.
(Description changed FY 23-24)								Manager Pilarz
Council District: 🗸 - 1	<u> </u>	3	- 4	✓ - 6	Citywide	Outsid	e City limits	
Project Statistics: Originat	ion Yr:	2019-20 Y	r Amended:	2023-24	Changes f	rom Prior	Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Impact on Future Operating Co	Proj Cost \$ 2,1			d \$ 2,120,047 Annual Amt \$		l Unfunde ncr/Decr Cl	d \$ 0 harged to Fund #	128/208
			Funding Alloca	ation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund	N	-	235,000	-				
Measure R Fund	N	-	625,047	-				
Prop C Fund	N	32,127	367,873	-				
Total		32,127	2,087,920	-		-	-	-
Unfunded								
	Street	Rehabilitation -	Project Local	To the state of th	STATE CONTROL OF THE PARTY OF T			

Project Title: Street Rehabilitation - Districts 4 and 5

per the City's Pavement Management	Project Description:This Project provides rehabilitation for local City streets within Districts 4 and 5,per the City's Pavement Management Prioritization program. The project will be constructed bi-annually.Priority locations are to be determined. Project Number: 428-2590-XXXXX-67922									
District 4: Indian Hill Boulevard (San B	ernaro	dino Ave to So	outh end), as fur	nds allow.			•	ent / Division		
District 5 : North Ranch Road - Village	Loop	Road to SR -71	., Other location	ns: TBD			PW/Er	ngineering		
							-	t Manager tt Pilarz		
Council District:		-3	-4 🗸 -5	<u> </u>	Citywide	Outsid	le City limits			
Project Statistics: Origination Yr: 2016-17 Yr Amended: 2022-23 Changes from Prior Year: No Yes										
Financial Requirements:										
Funding Summary Total Proj Cos	t\$ 2, 3	393,734	Total Funde	ed \$ 2,393,73	34 1	Total Unfun	ded \$ <u>0</u>			
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_										
			Funding Al							
Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan Plan Funding Source(s) Fund as of 2/28/23 Budget 2023-24 2024-25 2025-26 2026-27 Beyond 2027										
General Purpose Funds (Exchange Agreement with Foothill Transit)	N	-	193,825	-						
Measure R Fund	N	252,930	563,979	-						
STP-L Grant Funds	Y	-	1,383,000	-						
Total		252,930	2,140,804	-	-			-		
Pending Unfunded										
			Project Lo	ocations						
Street Rehabilitation - Districts 4 and 5										



Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)

are determined per the	Project Description: This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated approximately: Curb Ramps 428-2590-XXXXX-67932										
									Departmen Public		
									Project N Steve	=	
Council District:	1	· 2	3	- 4	6	✓ Citywide	Outs	side Ci ^t	ity limits		
Project Statistics:	Origination Yr:		2020-21 Yr	r Amended:	2022-23	Change	s from Pric	or Yea	ar: 🔽 No	Yes	
Financial Requirements:											
Funding Summary Total Proj Cost \$ 1,210,400 Total Funded \$ 819,283 Total Unfunded \$ 391,117 Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208											
			YTD Costs	Funding Alloc Remaining	Fiscal	Plan	Plan		Plan	Plan	
Funding Source(s)		Restr Fund	as of 2/28/23	Budget	2023-24	2024-25	2025-26	6	2026-27	Beyond 2027	
AB 1379 Fund		N	67,730	-	-						
CDBG (111-67932)		N	58,939	-	-						
CDBG (112-67932)		N	23,139	=	-			\Box		1	
CDBG (113-67932)		N	167,147	=	-						
CDBG (115-67932)		N	22,333	-	-					1	
CDBG (116-67932)		N	134,995	-	-			T		1	
General Fund		N	280,656	64,344	-						
		—			 			\dashv			
		—						_			
					 	+		\dashv			
			754 020	64 244		+		\dashv			
Total			754,939	64,344	-	-		-	-	- 1	
Pending Unfunded						195,558	195,5	559			
				Project Loca	ation		<u> </u>				
			ADA Curb R Path of Travel - Cit	lamps and tywide (FY20-21)	SOUR DE STORM OF THE STORM OF T						

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Phase 1 = Schedule A will use CDBG funds; and									
Phase 1 = Schedule A will u								Departmen	nt / Division
Phase 3 = Schedule C will u	se CDBG, Gene	eral Fu	nd, as well as M	leasure M and M	leasure R Fund	ds	- 11	Public	•
(Description change in FY 2	2023-24)						L		
(,						ĺΓ	Project N	
								Leyna N	Nguyen
								<u> </u>	
Council District:	-1			-4 -5	- 6	✓ Citywide		de City limits	
Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year: No 🗸 Yes									
Financial Requirements:									
Funding Summary	Total Proj Co	st \$ 2,	655,000	Total Funde	ed \$ 2,043,49	1 To	otal Unfunde	ed \$ 611,509	
Impact on Future Opera	iting Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr (Charged to Fund #_	128/208
				Funding Alloca	ation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
CDBG (111-67934)		N	6,843	78,886	-				
CDBG (112-67934)		N	1,505	24,031	-				
CDBG (113-67934)		N	4,013	65,407	-				
CDBG (116-67934)		N	6,186	103,239	-				
CRRSAA-HIP Fed Grant		Y	-	722,761	-				
General Fund Measure M Fund		N N	-	345,000 349,620	-				
Measure R Fund		N	-	336,000	-				-
Ivicusure it i and				330,000					
	-								
Total			18,547	2,024,944	-	-	-	-	-
Pending						000			
Unfunded					<u> </u>	203,836	203,83	36 203,837	
				Project Loc	ation				
(FY21-22) W = E STANDARD STAN									

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)

roject Description: This project will provide for ADA curb ramps and path of travel improvements for the equirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition lan. Work may be phased. 428-2590-XXXXX-67939											
							•	nt / Division Works			
							-	Manager Ngu y en			
Council District:	12	3	4	<u> </u>	✓ Citywide	Outs	side City limits				
Project Statistics:	Origination Yr:	2022-23 Yr	r Amended:	2023-24	Change	s from Pric	or Year: No	✓ Yes			
Financial Requirements:											
Funding Summary	Total Proj Cost \$ 2,6	550,000	Total Funde	d\$ 1,436,55	5 то	otal Unfund	ded \$ 1,213,445				
Impact on Future Ope	erating Costs Minimal	✓ Increase	Decrease	Annual Amt \$	5	Incr/Decr	Charged to Fund #	128/208			
		F	unding Alloca	tion							
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 6 2026-27	Plan Beyond 2027			
AB1379 Fund	Y	-	-	33,326	20212			50,000			
CDBG (112-67939)	N	-	119,414	-							
CDBG (113-67939)	N	-	175,946	-							
CDBG (115-67939)	N	-	55,010	-							
CDBG (116-67939)	N	-	96,880	-							
CDBG (117-67939)	N	-	5,979	-							
General Fund	N	-	350,000	-							
Measure M Fund	N	10,864	289,136	-							
Measure R Fund	N	-	300,000	-							
Total		10,864	1,392,365	33,326	-	-		-			
Pending		CRRSAA-HIP Fed	Grant & CDBG		1,213,445						
Project Location Project Location											

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)

	roject Description: This project will provide for ADA curb ramps and path of travel improvements for the equirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA ransition plan.								
							•	nt / Division Works	
							Project	Manager	
							Matt	Pilarz	
Council District:			45		✓ Citywide		e City limits		
Project Statistics: Origination Yr:		2023-24	r Amended:	N/A	Change	s from Prior Y	'ear: No	✓ Yes	
Financial Requirements:									
Funding Summary Total Proj Cos	t \$ 4,	000,000	Total Funde	d \$ 1,379,00	3 To	tal Unfunded	\$ 2,620,997		
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt \$	-	Incr/Decr Ch	arged to Fund #	128/208	
			Funding Allo	cation					
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027	
CDBG Fund- District 2	N	-	-	108,671					
CDBG Fund- District 3	N	-	-	93,377					
CDBG Fund- District 5	N	1	-	25,303					
CDBG Fund- District 6	N	-	-	94,725					
General Fund	N	-	-	300,000					
Measure R Fund	N	-	-	606,496					
SB821 (TDA) Article III Fund	N	-	-	150,431					
Total		-	-	1,379,003	-	-	-	-	
Pending Unfunded					873,666	873,666	873,665		
			Dusiantlan	- Ation	073,000	073,000	073,003		
Project Location OFFICIALE WARNING SURFACE FLOWLINE BACK OF CURB TYPE 1 CURB RAMP (PERPLOCULAR DN RAGOUS)									

Project Title: Arrow Highway Improvements

Arrow riighway improver	TICITES .						
Project Description: This project will provi joint regional effort with the San Gabriel Va for Arrow Highway which includes, First Later the project of th	alley Council of G	overnments (SG	VCOG) for ad	ditonal grant fu	unding	•	t Number:
improvements are the primary focus.							ent / Division ic Works
						•	t Manager tt Pilarz
Council District:	2	45	5 ✓ - 6	Citywide	Out	side City limits	
Project Statistics: Origination Yr:	2022-23	Yr Amended:	2022-23	Changes	from Pric	or Year: No	✓ Yes
Financial Requirements:							
Funding Summary Total Proj Cost	\$ 15,824,701	Total Funde	ed \$ 759,823	To	tal Unfunc	ded \$ 15,064,87 8	B
Impact on Future Operating Costs мі	inimal 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr	Charged to Fund #_	128/208/216
		Funding A					
	Restr YTD Costs Fund as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 5 2026-27	Plan Beyond 2027
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N -	759,823	-				
	-	759,823	-	-	-		-
Pending Unfunded				15,064,878			
		Project L	ocation				
Sam's Club (a) distone St	Costco Wholesale		Amazon:Er	Museum of Pale		N Towne Ave	Ca B G
	ging Waters os Angeles porarily closed Bonelli Par Puddingstone Lak	D	Bonita Ave La V	Verne	E Boni	ta Ave Clare	
Ale Frank	k G. Bonelli	Fle	Fairplex	Por Hos	mona Valle spital Med	ey ical Ctr	

Project Title: Arrow Highway Median Landscaping

Project Description: Arrow Highway Med with the City of LaVerne)	Project Description: Arrow Highway Median Landscaping from White Avenue to Towne Avenue (Collaboration with the City of LaVerne) Project Number: 428-2590-XXXXX-67936										
								nt / Division gineering			
								Manager Pilarz			
Council District:		- 3 🔲 - 4	5 6	i ✓ Citywide	Outside Cit	y limits					
Project Statistics: Origination Yr:		2021-22	Yr Amended:	N/A	Change	s from Prior	Year: Vo	Yes			
Financial Requirements:											
Funding Summary Total Proj Cost \$ 100,000 Total Funded \$ 50,000 Total Unfunded \$ 50,000											
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #101											
			Funding Allo	cation							
Funding Source(s)	Restr	YTD Costs as of 2/28/23	Remaining	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan			
Measure M Fund	Fund	as 01 2/26/25 -	Budget 25,000	-	2024-23	2023-20	2020-27	Beyond 2027			
Measure R Fund	N	-	25,000	-							
-											
-											
Total		-	50,000	-	-	-	-	-			
Pending											
Unfunded					50,000						
			Project Location	on							
La Verne La	**************************************	Sheraton Fairp	and Ctrs for		E Bonita.	part 😞					

Project Title: Bridge Rehabilitation Program - Phase II, III & IV

Project Description: The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges Project Number: within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design 428-2590-XXXXX-67928 investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC. Department / Division PW/Engineering (Project title changed FY 21-22) Project Manager Matt Pilarz Council District: _ - 2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ✓ Citywide Outside City limits **Project Statistics:** Origination Yr: 2015-16 Yr Amended: 2021-22 Changes from Prior Year:

No Yes Financial Requirements: **Funding Summary** Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ 175,582 Impact on Future Operating Costs Minimal <a>Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 208 **Funding Allocation** YTD Costs Remaining Plan Plan 2023-24 2024-25 2025-26 2026-27 Funding Source(s) as of 2/28/23 Budget Beyond 2027 28,600 Measure R Fund Ν Prop C Fund Ν 8,254 36,164 8,254 64,764 Total Pending 175,582 Unfunded

Project Locations







Page 12 Streets

Project Title: Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street

Unfunded

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, Project Number: and corner ramp improvements along Buena Vista Avenue from Mission Boulevard to 9th Street. The entire 428-2590-XXXXX-68576 location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Buena Vista Avenue is utilized by residents residing in multifamily and single-family housing along this area, connecting them to essential services such as City Hall and other government services, medical offices, legal services, bus Department / Division stops, and other goods and services throughout the City, and Ralph Welch Park. Pavement upgrades will **Public Works** enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Project Manager **Daniel Chung** Council District: _ - 1 _ - 3 Outside City limits √ - 2 - 4 Citywide _ - 5 - 6 Changes from Prior Year:

No 2021-22 Yr Amended: N/A **Project Statistics:** Origination Yr: Financial Requirements: Total Funded \$ **370,000 Funding Summary** Total Proj Cost \$ **435,000** Total Unfunded \$ 65,000

Funding Allocation

Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Tunung Anocation											
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027			
American Rescue Plan (ARP) (D2) Fund	Υ	260,241	109,759	-							
Total		260,241	109,759	-	-	-	-	-			
Pending											

Project Location



65,000

Yes

Project Title: Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue

Project Description: The Garey Avenue Reconstruction: Aliso Street to Monterey Avenue project will construct Project Number: landscaped medians, provide pavement rehabilitation, and sidewalk/corner ramp improvements along Garey 428-2590-XXXXX-68573 Avenue from Aliso to Monterey Avenue. Nearly the entire location of this project is located within Qualified Census Tracts in within the City. Aliso, the starting point, is just outside of the QCT, but is adjacent to Pomona Valley Hospital and Medical Center, a regional hospital used by residents throughout the City, including all of the Department / Division qualified census tracts. Further, the pavement upgrades will enhance the safety in the qualified census tracts, **Public Works** encouraging residents to walk more, alleviating public health issues through exercise. Project Manager Matt Pilarz Council District: ✓ - 1 _ - 2 _ - 3 **√** - 4 _ - 5 ✓ -6 Citywide Outside City limits 2023-24 **Project Statistics:** Origination Yr: 2021-22 Yr Amended: Changes from Prior Year: ✓ Yes Financial Requirements: **Funding Summary** Total Proj Cost \$ 9,700,000 Total Funded \$ **7,686,710** Total Unfunded \$ 2,013,290 *Impact on Future Operating Costs* Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** Fiscal YTD Costs Remaining Plan Plan Plan Restr 2023-24 Funding Source(s) as of 2/28/23 Budget 2024-25 2025-26 2026-27 Beyond 2027 American Rescue Plan (ARP) Fund Υ 6,400,000 In lieu Fee - Reimbursement from 2,703 Υ 284,007 Developer Prop C Fund 1,000,000 Ν -2,703 6,684,007 1,000,000 Total Pending 2,013,290 Unfunded **Project Location** TASMAN AVE SEVELT AVE SARFIELD AVE EMCKINLEY AVE MBIA AVI INCOLN AVE E COLUMBIA AVE W ALVARADO WISCONSIN LAUREL AVE E HOLT AVE WILLIAM ST E CENTER ST W HOLT AVE

W COMMERCIAL ST

Page 14 Streets

E 1ST ST

Project Title: Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II

Project Description: The purpose of this to allow Caltrans to subsequently bid th provide for the City's funding for Staff ti widening of the SR-71 is from SR-60 to I-	is project for time to revieu	r construct	tion. This CIP, a	as presented h	nerein, will sol	lely	428	Project 1	Number:		
אומפווווון וו נוב א-11 וו וווו וו איריסי ניס וי	-10.							•	nt / Division ineering		
								-	Manager Dichosa		
Council District:	3	4	✓ -5	6 _	Citywide	Outside	e City lim	its	,		
Project Statistics: Origination Yr	r: 2017-1	8 Yr An	nended:	2021-22	Change	es from Prio	or Year:	✓ No	Yes		
Financial Requirements:											
Funding Summary Total Proj Cost	\$ 200,000		Total Funde	ed \$ 157,497	Tc	otal Unfund	ded \$ <u>4</u>	2,503			
Impact on Future Operating Costs N	Minimal 🗹 Inc	crease \Box	Decrease \Box	Annual Amt \$	-	_ Incr/Deci	r Charged	d to Fund#_	128/208		
			Funding Alloc								
Funding Source(s)	resu	2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2	6	Plan 2026-27	Plan Beyond 2027		
Measure R Fund	N	25,674	4,326	-							
Prop C Fund	N	32,976	94,521	-			\perp				
							-				
							+				
							-				
							_				
Total		58,650	98,847	-	-		-	-	-		
Pending											
Unfunded			Project Loca	ctions	21,252	21,2	251				
			Project Loca	ations							
HIGHWAY SIMPLOWERTS - SR-71 CONVERSION (CALTRANS) PHASE S		7				*1					

Page 15 Streets

Project Title: Holt Avenue (East) Reconstruction

Project Description: This project will reh of Monterey Avenue; and provide CSP im allow.							Project N 428-2590-X X	
Phase 1: Rehabilllitation of alleys, comple Phase 2: CSP improvements for Holt Aver (Description changed FY 20-21 and FY 22-	nue fro			, as funds allo	w.		Departmen PW/Engi	
(Sessingular Granges 11 20 21 and 11 22							Project N Matt I	_
Council District:	[- 3 🗸 -	- 4 🔲 - 5	- 6	Citywide	Outside Ci	ty limits	
Project Statistics: Origination Yr:		2016-17 Y	r Amended:	2022-23	Change	es from Pric	r Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t\$ 8,	905,255	Total Funde	ed \$ 1,931,48	8 To	otal Unfund	led \$ 6,973,767	
Impact on Future Operating Costs	Minima	al 🗸 Increase [Decrease	Annual Amt	\$	Incr/Dec	r Charged to Fund # _	28/208/142
			Funding Allo	ocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 5 2026-27	Plan Beyond 2027
Prop C Fund	N	6,488	20,012	-				
Safe Clean Water Program (Measure W)	Υ	-	200,000	-				
Series "BI (AX/AI)" Bond Proceeds - D4	N	558,533	1,146,455	-				
Total		565,021	1,366,467	-	-			-
Pending								
Unfunded					3,486,884	3,486,8	83	
			Project Lo	cation				
TRIPLES AND STATE OF THE PROPERTY AND STATE		E MCKIN	O SOLUTION AND A SOLU	ND ST Is a constant of the con		~]]		

Project Title: Holt Avenue (West) Reconstruction

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

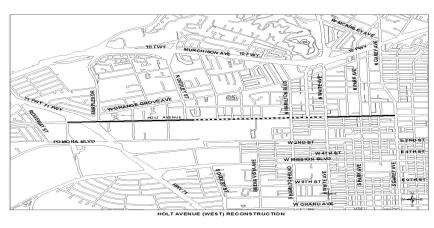
Project Number:
428-2590-XXXXX-71047

Department / Division PW/Engineering

> Project Manager Matt Pilarz

Council District:		-3	4 🗌 - 5	6 <u>_</u> 0	Citywide	Outside City limi	its	
Project Statistics: Origination Yr:	20	016-17 Yr	Amended:	2023-24	Change	s from Prior Ye	ar: No	Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t\$ 15,8	353,000	Total Funde	d \$ 14,652,164	. то	otal Unfunded S	1,200,836	
Impact on Future Operating Costs	Minima l	✓ Increase	Decrease	Annual Amt \$; <u> </u>	Incr/Decr Cha	rged to Fund#	128/208
			Funding Allo	cation				
Funding Source(s)	Restr Fund a	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) Fund	Υ	-	3,300,000	-				
Gas Tax Fund	Υ	-	-	291,967				
Measure R Fund	N	-	711,239	150,000				
Prop A Fund	Υ	-	-	376,806				
Prop C Fund	N	343,210	4,444,858	1,633,643				
Safe Clean Water Program (Measure W)	N	-	600,000	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
Total		473,175	11,726,573	2,452,416	-	-	-	-
Pending								
Unfunded					1,200,836			
			·	·				

Project Locations



Streets

Project Title: Major Street Rehabilitation - 2015 Metro Call

rroject nite. Ivajor street kenabintati	<i>y</i>	ord wictio can										
Project Description: This project will imple order as funds allow on Valley Boulevard (T (Fairplex Dr to Hamilton Blvd and Artesia S bike lane, San Antonio Avenue (County Rd	Temple t to Ar to Fra	e Ave to Humane W row Hwy) with road nklin Ave and Philli	/ay) with buffered d makeover, Park ps St to Mission Bl	l cycle track, Orar Avenue (Olive St lvd) with bike lan	nge Grove Aven t to Mission Blvo e, and McKinley	ue I) with		Number: (XXXX-67918				
(Fairplex Dr to Towne Ave) with bike lane.	Alley p	oaving: West of Pard	cels between 10th	Street & 11th St	reet		Departme	ent / Division				
This project will also provide funding for St Mckinley Ave and other streets TBD.	reet P	reservation on Miss	sion Blvd, Holt Ave	e, Humane Way,	Roselawn Ave, a	ind	PW/En	gineering				
						lΓ	Project	Manager				
(Description changed FY 21-22)								t Pilarz				
Council District:	- 2	3	-4	<u> </u>	✓ Citywide	Outside	City limits					
Project Statistics: Origination Yr:		2016-17 Yr	Amended:	2021-22	Change	es from Prior	Year: 🗸 No	Yes				
Financial Requirements:												
Funding Summary Total Proj Co	st \$ 16	5,589,702	Total Funde	d \$ 14,777,694		Total Unfund	ed \$ 1,812,008					
Impact on Future Operating Costs	Minima	al 🗸 🛮 Increase 🗌	Decrease	Annual Am	nt \$	Incr/Decr	Charged to Fund #	128/208				
			Funding Alloc	ation								
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan				
Funding Source(s)	Fund	as of 2/28/23	Budget	2023-24	2024-25	2025-26		Beyond 2027				
AB 1379 Fund	N	21,700	-	-								
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call Y 2,840,678 for Projects Grant												
Measure M Fund	N	126,137	37,354	-								
Measure R Fund	N	262,890	-	-								
Prop A Fund	N	137,227	-	-								
Prop C Fund	N	6,764,456	-	-								
SB-1/RMRA Fund	N	230,000	-	-								
SCAQMD Subvention Fund (AB 2766)	N	73,939	-	-								
Series "BI (AX/AI)" Bond Proceeds - D2	N	240,285	-	-								
Series "BI (AX/AI)" Bond Proceeds - Mayoral	N	19,359	-	-								
Series "AX/AI" Bond Proceeds (Garey Village Forclosure Sale Proceeds)	N	4,023,669	-	-								
Total	L (14,740,340	37,354	-	-	-	-	-				
Total		, -,-	,,,,									
Pending												
Unfunded					1,812,008							
			Project Loca	ations								
1	Major	Street Rehabilita 2015 Metro Call w———E	ation -	MARROW HAY EARROW	, mark							
		S STREETHAND	NAME OF THE AMERICAN AND A CONTRACT OF THE AMERICAN AND A CONT									
	INTERCLANDS ON HOLD REVIOUS CHOICE AND STATE OF THE PROPERTY AND STAT											
	4		A HORN	SO S	KS							

Page 18 Streets

Project Title: Mission Boulevard Rehabilitation - White Avenue to Towne Avenue

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL) will also be rehabilitated with complementary improvements as funds allow.

Phase II: Rehabilitation of City Parking Lots in the general vacinity of Clvic Center (East, West, both South lots). (Description changed FY 23-24)

Project Number: **428-2590-XXXXX-68574**

Department / Division
Public Works

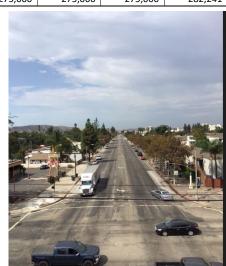
Project Manager

Daniel Chung

Council District:	1	✓ - 2	3	45	6	Citywide	Outside	City limits	
Project Statistics:	Originati	ion Yr:	2021-22	Yr Amended:	2023-24	Change	s from Prior Ye	ar: No	✓ Yes
Financial Requirements:									
Funding Summary	Total P	Proj Cost \$ 4,	500,000	Total Funde	ed \$ 3,392,75	9 то	otal Unfunded S	1,107,241	
Impact on Future Ope	erating Co	sts Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr Cha	rged to Fund#_	208
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (A	ARP) Fund	Υ	2,503,864	296,136	-				
Measure M Fund		N	-	500,000	-				
Measure R Fund		N	34,563	58,196	-				
									-
Total			2,538,427	854,332	-	-	-	-	-
Pending									
Unfunded						275,000	275,000	275,000	282,241







CITY OF POMONA

Capital Improvement Program Project Details

Project Title: N. Towne Avenue

Project Description: Claremont).	This project will pro	ovide la	ndscaping on N	N. Towne Avenue (c	ollaboration w	vith the City c	of	Project N 428-2590-XX	
								Departmen PW/Engi	
								Project N Arnold [
Council District:	☐ -1 ☐ -2	<u>?</u>	3 [-4 -5	✓ -6	Citywid	de 🔲 O	utside City limits	
Project Statistics:	Origination Yr:		2021-22	Yr Amended:	N/A	Chang	es from Prior Y	ear: 🗸 N	No Yes
Financial Requirements	5:								
Funding Summary	Total Proj Cos	t\$ 200	,000	Total Funde	d \$ 150,000	1	Total Unfunded	\$ 50,000	
Impact on Future O	perating Costs	Minimal	I ✓ Increase	Decrease	Annual Amt \$	\$	Incr/Decr Ch	arged to Fund #	101
				Funding Alloca	ition				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
Measure M Fund		N	-	125,000	-		-, -		
Measure R Fund		N	-	25,000	-				
<u> </u>									<u> </u>
Total			-	150,000	-	-	-	-	-
Pending Unfunded					_	50,000			
•				Project Location					
			SILVERDAL	OTHILL BLVD RICHBROOK DR 95 BEDR 123 8880000000000000000000000000000000000		w-	Z ← ∈		

Project Title: Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)

Project Description: This project will provand corner ramp improvements along Phil entire location of this project is located wi Street connects people to several main the	ladelphia ithin Qua	ia Street from alified Census	San Antonio Ave Tracts (QCT) in	enue to ECL, as the City. This s	funds allow. Tection of Phila	The idelphia	Project I 428-2590-X	Number: XXXX-68577
essential services such as City Hall and oth other goods and services throughout the Cresidents to walk more, bicycle as possible project for use of American Rescue Plan (A	ner gover City. Pave e, allevia	rnment servic vement upgrac ating public he	ces, medical offic des will enhance	ces, legal service the safety in t	ces, bus stops, he QCTs, enco	and ouraging	•	nt / Division Works
							•	Manager Chung
Council District:	· 2	✓ -3 <u> </u>	-4	6	Citywide	Outsid	de City limits	
Project Statistics: Origination Yr:	20	2021-22 Yr	r Amended:	N/A	Changes	s from Prio	r Year: 🗸 No	Yes
Financial Requirements:								
Funding Summary Total Proj Cost	;\$ 820, (000	Total Funde	d \$ 746,958	То	tal Unfund	ed \$ 73,042	
Impact on Future Operating Costs	Minimal [✓ Increase [Decrease	Annual Amt \$	S	Incr/Decr	Charged to Fund # _	128/208
			Funding Alloc					
Funding Source(s)	nesti	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
American Rescue Plan (ARP) (D3) Fund Series "BI(AX/AI)" Bond Proceeds - D3	Y N	500,000 164,157	- 82,801	-				
Total		664,157	82,801	-	-	-	-	-
Pending					72 042			
Unfunded					73,042			
			Project Loc	cation				
Philadelphia St. Wirginia Ave F-D-S Manufacturing San Ar	owski Equi	Philadelphi East Dd Maxon Ln	Mi Pueblo Santa Rit ia St Philadel Calvary Ch Chino Va Olive St Wakefield Ave	Lamplighte lphia st Mari	- Baltul Ham	Phila Birrieria xol	n ExtraMileChino TerryAve	Phila Libert

Project Title: Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), 9th Street (Mission Blvd. to ECL), Preciado Street (White Ave to Park Ave), and 15 intersections. Phase 2 Additive Alternates (as funds allow): Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL), Mission Boulevard (Temple Ave. to SR-71), East End Avenue (Phillips Blvd. to Grand Ave.), Towne Avenue (Mission Blvd. to 2nd Street), Palm Place (Holt Ave. to Commercial St.), Paloma Drive (Holt Ave. to Monterey Ave.), Price Street (East of Reservoir St. to End), Phillips Boulevard (Dudley St. to Hamilton Blvd).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.

Project Number:
428-2590-XXXXX-67930

Department / Division

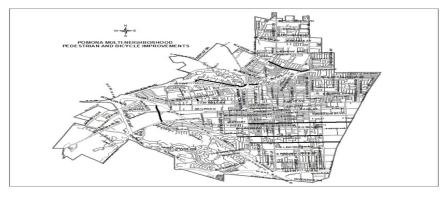
PW/Engineering

Project Manager

Matt Pilarz

Council District:		-3	4 🗌 - 5	-6 7	Citywide	Outside City limits		
Project Statistics: Origination Yr:		2019-20 Y	r Amended:	2023-24	Chang	es from Prior Yea	ar:	No Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t\$_ 2 8	8,364,000	Total Funde	ed \$ 6,715,816		Total Unfunded	\$ 21,648,184	
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr Ch	arged to Fund#_	128/208
			Funding A	llocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027
ATP Cycle 4 Grant Funds (T01/PES/PA&ED)	Υ	102,157	-	-				
ATP Cycle 4 Grant Funds (T01/REV1/PE/RW)	Υ	14,383	500,617	-				
Gas Tax Fund	N	-	593,096	205,000				
Measure M Fund	N	-	492,619	-				
Measure R Fund	N	-	362,924	150,665				
Prop C Fund	N	-	3,159,722	1,000,000				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	20,607	100,576	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
-								
Total		137,147	5,223,004	1,355,665	-	-	-	-
Pending		A	TP Cycle 4 Grant			8,314,000		
Unfunded					3,000,000	3,000,000		7,334,184

Project Locations



Project Title: Street Improvements and Walking Trail/Steps Rehabilitation

Project Description: Part 1: Street Repaving: Hillcrest Drive from Oak K North Hill Road from Paig	e Drive to Hillcres	t Driv	e, Sunset Driv					428-2590-	t Number: XXXXX-71078
El Paraiso Drive from Can and Stratford Place from	El Paraiso Drive to	end,	Fairview Plac	ce from McKinle	y Avenue to er		Avenue	•	ent / Division ic Works
Part 2: Rehabilitation and	Reconstruction o	n Iran	s and Stair Wa	ays - Gallestia Pa	ик Агеа			-	t Manager tt Pilarz
Council District:		- 2	3 [45	5 🗸 - 6	Citywide	Out	side City limits	
Project Statistics:	Origination Yr:		2022-23	Yr Amended:	N/A	Change	es from Pric	or Year: 🗸 No	Yes
Financial Requirements:									
Funding Summary	Total Proj Cos	st \$ 7,	800,000	Total Funde	ed \$ 250,000	Т	otal Unfund	ded \$ 7,550,000	<u> </u>
Impact on Future Oper	rating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt S	\$	Incr/Dec	r Charged to Fund #	128/208/138
				Funding All	ocation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 5 2026-27	Plan Beyond 2027
Measure M Fund		N	261	249,739	-				
			 						
									-
Total			261	249,739	-	-			-
Pending			HR 24	171 Grant Funds	3,000,000				
Unfunded						4,550,000			
				Project Lo	ocation				
	Val Vista St San Bernardino Fwy- orott st	Sunset Dr	Man of the state o	Anoma at the	Sa	Val Vista St n-Bernardino Fi	N.White Ave N.W.	10	N Ownse Gove Are

Page 23 Streets

Project Title: Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)

eithei placer	r full removal i	followed by pav	ement section	reconstructi	on,	-	Number:
						•	ent / Division
						-	Manager Nguyen
- 2	3 _		□ - 6	✓ Citywide	Ou	tside City limits	
	2022-23 Y	'r Amended:	2023-24	Change	es from Pri	or Year: No	✓ Yes
t\$ 2,	700,000	Total Funde	d \$ 411,755	To	otal Unfun	ded \$ 2,288,245	<u>i</u>
Vinima	al 🗸 Increase	☐ Decrease ☐	Annual Amt \$	i	Incr/Dec	cr Charged to Fund #	128/208
		Funding Allo					
Restr	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2	Plan 6 2026-27	Plan Beyond 2027
N	-	107,068	104,687				
	-	107,068	304,687	-			-
			- 4:	700,000			1,588,245
ARADO VARADO VAR	E COLUMBIA AV O ST BETONE E COMMERCIAL D FIRST ST	E MCK LINC E JEFFER E KING SAN F E PASADEN E PASADEN	INLEY AVE COLN	REEVES PL	TANAN WANTER WAN		
	eithe blacer work. 2 t \$ 2, Winima Restr Fund N N	either full removal placement, or a conwork. 2	either full removal followed by pavolacement, or a combination of each work. 2	either full removal followed by pavement section placement, or a combination of each accompanie work. 2	either full removal followed by pavement section reconstructionacement, or a combination of each accompanied by appurter work. 2	2	either full removal followed by pavement section reconstruction, placement, or a combination of each accompanied by appurtenant work. Departme Public Project Leyna 2

Project Title: Street Preservation - Citywide (FY 16-17)

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Mills Avenue (Holt Ave. to I-10), East End Avenue (Phillips Blvd to Holt Ave), Holt Avenue (limits TBD) and other streets TBD.

(Description changed FY 21-22 and FY 22-23)

Annual budget need is \$4,000,000 for the next five years. Potential \$400,000 STPL

Project Number:
428-2590-XXXXX-67920

Department / Division PW/Engineering

Project Manager

Matt Pilarz

Council District:		3	- 4 🔲 - 5	6	✓ Citywide	Outside Cit	y limits			
Project Statistics: Origination Y	r:	2016-17 Y	r Amended:	2023-24	Change	s from Prior Ye	ar: No	✓ Yes		
Financial Requirements:										
Funding Summary Total Proj Cost \$ 20,000,000 Total Funded \$ 1,888,950 Total Unfunded \$ 18,111,050										
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_										
			Funding All	ocation						
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027		
Measure M Fund	Ν	3,871	214,129	600,000						
Measure R Fund	Z	-	75,000	243,504						
Prop A Fund	Υ	-	-	200,000						
Prop C Fund	N	379,842	-	-						
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-						
Total		556,317	289,129	1,043,504	-	-	-	-		
Pending										
Unfunded					4,000,000	4,000,000	4,000,000	6,111,050		
			Project Lo	ocation						
Major Street Preservation - Citywide (FY 16-17)										

Project Title: Street Preservation - Local Citywide (FY 19-20)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Project Number: Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for 428-2590-XXXXX-68561 the next five years. Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-Department / Division De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to **Public Works** Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Project Manager Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave.), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Matt Pilarz Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.). (Description changed FY 21-22) Council District: - 1 _ - 2 _ - 6 _ - 3 _ - 4 _ - 5 ✓ Citywide Outside City limits 2018-19 2022-23 Changes from Prior Year: **Project Statistics:** Origination Yr: Yr Amended: ☐ No ✓ Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,438,926** Total Unfunded \$ 5,561,074 Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☑ Annual Amt \$ Incr/Decr Charged to Fund # 128/208 **Funding Allocation** Fiscal Plan Plan Plan Plan YTD Costs Remaining Restr 2023-24 2025-26 2026-27 Funding Source(s) as of 2/28/23 **Budget** 2024-25 Beyond 2027 Fund SB-1/RMRA Fund 2,243,187 143,687 Ν Series "BE/BF" Bond Proceeds Ν 52,052 2,295,239 143,687 Total Pending 2,200,000 3,361,074 Unfunded **Project Location** Street Preservation - Local Citywide (FY 19-20)

Page 26 Streets

Project Title: Street Preservation - Local (FY 21-22)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays with sidewalk and ADA Improvements. Project costs are \$8,000,000 annually for the next five years.

Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Lownes Place from (Fremont St to End), Alley (Ninth St/Tenth St & Rebecca St/Parcels St), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Springvale Street(Grand Ave to End), Salem Lane(San Antonio Ave to Springvale St), Madeleine Way(Kingsley Ave to Alvarado St), Alvarado Street (Madeleine Way to End), Ring Court (Sheridan Ave to Sheridan Ave), Rock Crest Lane(Scenic Ridge Dr to End), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St), 499 E. Arrow Highway (Palomares Park), Royalty Drive(Vinton Ave to La Verne Ave), Maryann Lane (Royalty Dr to End), Bobolink Way(Vinton Ave to Maryann Ln), Cindy Court(Bobolink Way to End), Via Lido Place(Vinton Ave to End). (Description changed FY 23-24)

Project Nun	nber:
428-2590-XXX	XX-68572

Department / Division

Public Works

Project Manager

Daniel Chung

Council District:	/ - 2	✓ -3	✓ -4 ✓ -5	6	Citywide	Outside Ci	ity limits		
Project Statistics: Origination Yo	:	2021-22 Yr	Amended:	2023-24	Chang	es from Prior Year	r: No	✓ Yes	
Financial Requirements:									
Funding Summary Total Proj Cost \$ 8,000,000 Total Funded \$ 2,518,599 Total Unfunded \$ 5,481,401									
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208									
			Funding Allo	cation					
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-26	Plan 2026-27	Plan Beyond 2027	
Measure R Fund	N	-	44,908	-					
SB-1 / RMRA Fund	N	2,348,277	2,987	1					
Series "BI (AX/AI)" Bond Proceeds	N	-	122,427	-					
Total Pending Unfunded		2,348,277	170,322	-	3,000,000	2,481,401	-	-	
			Project Loca	tion					
Street Preservation - Local (FY21-22) W SE BENNITY AVE BENITY AV									

Project Title: Street Preservation - Local (FY 22-23)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue(Currier St to White Ave), Newman St(Monterey Ave to End), Myrtle Avenue (Monterey Ave to End), Monterey Avenue(Hamilton Blvd to Myrtle Ave), Commercial Avenue(Hamilton Blvd to Myrtle Ave), Erickson Drive(Orange Grove to Murchison Ave), Murchison Avenue(Erickson Dr to End), Randolph Street(White Ave to Park Ave), Chester Place(White Ave to Park Ave), Patrick Ave(Rialto Way to End), Mountain View Ave(Columbia Ave to Patrick Ave), Rialto Way(Patrick Ave to Jefferson Ave), Jefferson Avenue(Rialto Way to San Antonio Ave), Claremont Place(Jefferson Ave to Lincoln Ave), Baldwin Ave(Loranne Ave to Ross St), Belfort Avenue(Loranne Ave to Ross St), Loranne Avenue(Lincoln Ave to Belfort Ave), Sebring Street(Baldwin Ave to Belfort Ave), Balboa Street(Baldwin Ave to San Bernardino Ave), Rodman Street(Washington Ave to Loranne Ave), Golden Carriage Lane(Glencoe Way to End), Glencoe Way(Arrow Hwy to End), Fleetwood Place(Golden Carriage Ln to End), Orangewood Place(Golden Carriage Ln to End), Mariposa Street(Golden Carriage Ln to Arrow Hwy), Hummingbird Place(Golden Carriage Ln to End), Alley(Alameda St to Larkin Way), T-Alley between Alameda Street and Larkin Way, Main Street (First St to Monterey Ave). (Description changed FY 23-24)

	Project Number:
	428-2590-XXXXX-68582
	Department / Division
	Public Works
	Project Manager
ו	Daniel Chung

Council District:	☐ -1 ☐ -2	<u></u> -3	4 <u></u> -5	- 6	✓ Citywide	Outside	City limits	
Project Statistics:	Origination Yr:	2022-23 Y	r Amended:	2023-24	Change	s from Prior Ye	ar: No	✓ Yes
Financial Requirements:								
Funding Summary	Total Proj Cost \$ 1	0,000,000	Total Funde	ed \$ 3,822,71	5 To	tal Unfunded \$	6,177,285	
Impact on Future Ope	erating Costs Minim	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr Cha	rged to Fund # _	128/208/206
			Funding Allo	cation				
Funding Course(s)	Restr	YTD Costs	Remaining	Fiscal 2023-24	Plan	Plan	Plan	Plan
Funding Source(s) Measure M Fund	Fund N	as of 2/28/23	Budget 48,343	2023-24	2024-25	2025-26	2026-27	Beyond 2027
SB-1/RMRA Fund	N	46,737	3,727,635	-				
Total		46,737	3,775,978	-	-	-	-	-
Pending					2 000 000	2 000 000	2 000 000	177 205
Unfunded			Project Loc	ation	2,000,000	2,000,000	2,000,000	177,285
		Street Preservation - Lo (FY22-23) W = E		EDOCHMIL BAYON DESCRIPTION OF THE PROPERTY AND THE PROPER	MARIJON NYE AMERICAN NYE AME			

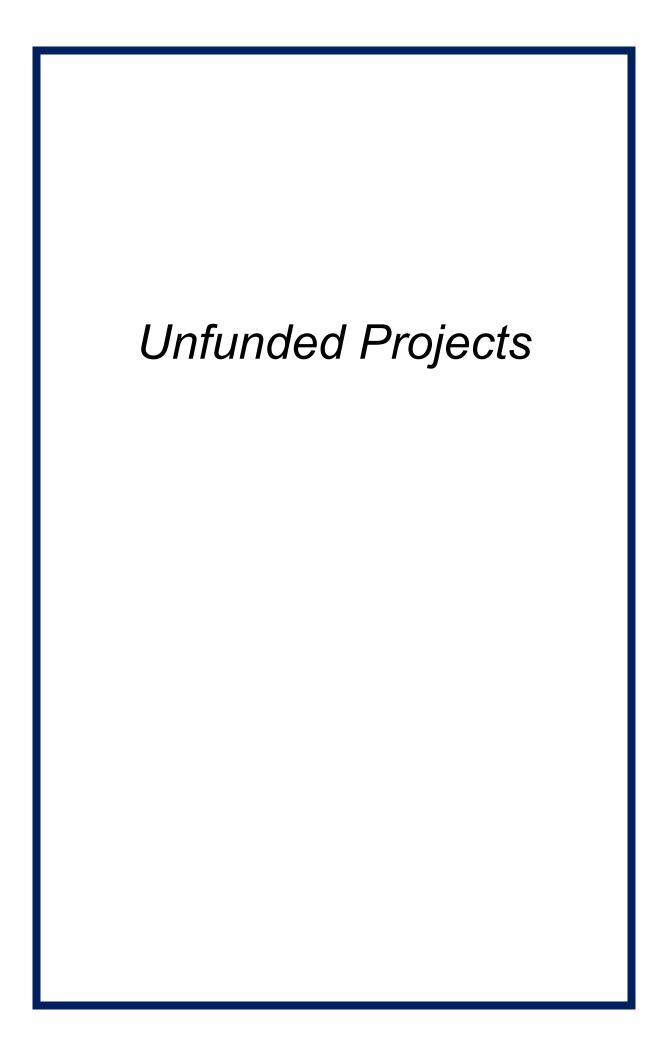
Page 28 Streets

Project Title: Street Preservation - Local (FY 23-24)

•		•								
Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: 7Th Street from Palomares Street to Garey Avenue, 7Th Street from La Mesa Street to Reservior Street, 7Th Street from East End Avenue to End, Linden Street from 9th										
Street to 7 th Street, Cynt End, Nelson Street from Drive from Willowbrook Silverwood Drive to Cha	thia Street from F Olive Street to E Lane to End, Sur	Palomand, Pa nd, Pa nyrid	ares Street to Homares Stre ge Circle fron	o Olive Street, Ar eet from Philade n Chaparral Driv	ngela Street fro Iphia to Olive e to End, Shad	om Olive Stre Street, Chapa low View Driv	et to rral e from			nt / Division Works
Philadelphia Street to Hunt Avenue, Hunt Avenue from Towne Avenue to San Antonio Avenue, Atlantic Street from Pomona Boulevard to Mercury Circle, Mercury Circle from Pacific Street to Atlantic Street, Pacific Street from Mercury Circle to Pomona Boulevard. Matt Pilarz										
Council District:	-1	- 2	✓ - 3	4 🗸 -5	5 <u> </u>	Citywide	Ou	tside City lim	its	
Project Statistics:	Origination Yr:		2023-24	Yr Amended:	N/A	Change	s from Pri	or Year: [☐ No	✓ Yes
Financial Requirements:										
Funding Summary	Total Proj Co	st \$ 4,	000,000	Total Funde	ed \$ 3,571,16	7 To	otal Unfun	ded \$ 428 ,	833	
Impact on Future Op	erating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt S	-	Incr/Dec	r Charged to	Fund#_	206
				Funding Allo	cation					
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/23	Remaining B Budget	Fiscal 2023-24	Plan 2024-25	Plan 2025-2		lan :6-27	Plan Beyond 2027
SB-1/RMRA Fund Vehicle Impact Fees		N N	-	-	2,821,167 750,000					
					100,000					
Total			-	-	3,571,167	-		-	-	-
Pending			1							
Unfunded							214,4	116 2	14,417	
Street Preservation - Local (FY23-24) WHITE WAS STORY OF THE STORY OF										

Project Title: Street Rehabilitation - Districts 2 and 3

Project Description: This project provides rehabilitation for City Streets within Districts 2 and 3 per the City's Pavement Management Program. This project will be constructed bi-annually. Streets are First Street, Second Street, and Grand Avenue as often as allowed. 428-2590-XXXXX-67935										
Pending STP-L approval \$860,000 FY 24-25 Department / Division Public Works										
Project Manager Leyna Nguyen										
Council District:	- 2	3 _	45	<u> </u>	✓ Citywide	☐ Ou	ıtside Ci	ity limits		
Project Statistics: Origination Yr:		2021-22 Y	r Amended:	2023-24	Change	s from Pri	ior Yeaı	r: No	✓ Yes	
Financial Requirements:										
Funding Summary Total Proj Cos	st \$ 2,	060,000	Total Funde	ed \$ 1,200,00	0 то	otal Unfur	nded \$	860,000		
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt S	\$	Incr/De	cr Charg	ged to Fund #_	128/208	
			Funding Allo	cation						
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan		Plan	Plan	
Funding Source(s) Measure M Fund	Fund	as of 2/28/23	Budget 400,000	2023-24 400,000	2024-25	2025-2	26	2026-27	Beyond 2027	
Measure R Fund	N	-	200,000	400,000					-	
Prop C Fund	N	5,741	194,259	-						
Total		5,741	794,259	400,000	-		-	-	-	
Pending										
Unfunded			STP-L		860,000					
STREET REHABILITATION - DISTRICTS 2 AND 3 THE SHARP AND A SHARP A										



CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	22,400,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	4,005,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices; priority locations: 1) Mission Boulevard 2) Holt Avenue 3) Others	3,650,000	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material; adjustment of utility covers and water gate valve canister to grade, and striping, legends, pavement markers, crosswalks and traffic devices	1,300,000	FY 10-11