Street Projects



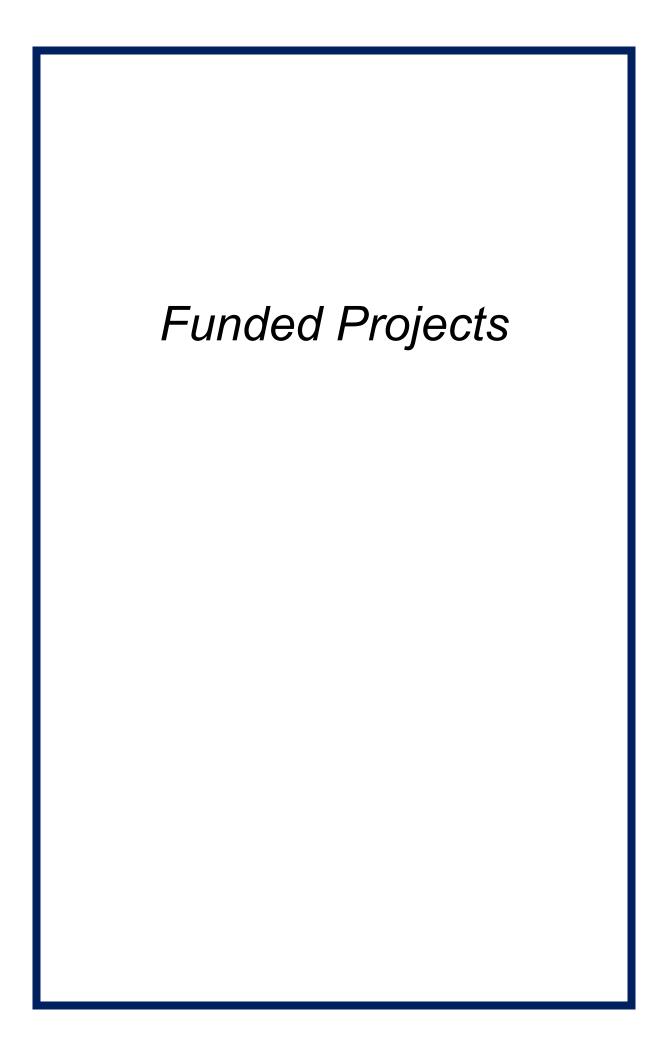
Five Year Capital Improvement Program

	Page #	Expended as of 2/28/22	Remaining Budget	Adopted 2022/23
reets				
~ Funded Projects ~				
ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)	1	1,103,128	151,807	-
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	2	102,633	228,604	-
Holt Avenue Corridor Improvements	3	-	5,022,041	-
Safety Improvements - At-Grade Crossings	4	191,656	194,344	-
, ,	Subtotals:	1,397,417	5,596,796	_
~ Partially Funded Projects ~	Subtotals.	2,037,127	3,330,730	
ADA Compliance Program - Curb Ramps, Sidewalks & Public Fac/Struct - CW (Ph.II	I) 5	2,197,515	22,834	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	6	16,920	734,633	67,730
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	7	7,128	2,036,363	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	8		_,,,,,,,,,,	950,000
Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	9	15,248	482,976	-
Arrow Highway Improvements	10		-	799,485
Arrow Highway Median Landscaping	11	_	50,000	755,465
Bridge Rehabilitation Program - Phase II, III & IV	12	6.434	66,584	
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	0,434	370,000	
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	1,497	1,885,213	4,800,000
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	15	58,650	98,847	4,000,000
Holt Avenue (East) Reconstruction	16	485,728	2,081,057	200,000
Holt Avenue (West) Reconstruction	17	362,943	7,715,083	5,321,722
Major Street Rehabilitation - 2015 Metro Call	18	12,684,758	2,092,936	3,321,722
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	12,004,736	3,392,759	-
N. Towne Avenue	20	-	150,000	-
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	20	-	746,958	-
·	22	100,250	,	4,048,361
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements		100,250	814,383	
Street Improvements and Walking Trail/Steps Rehabilitation	23 24	-	-	250,000
Street Preservation - Citywide (FY 16-17)	= -	538,357	114,089	193,000
Street Preservation - Local Citywide (FY 17-18)	25	2,793,418	67,499	-
Street Preservation - Local Citywide (FY 19-20)	26	2,216,972	244,571	-
Street Preservation - Local (FY 20-21)	27	2,023,226	45,639	-
Street Preservation - Local (FY 21-22)	28	11,444	2,807,155	
Street Preservation - Local (FY 22-23)	29	-		2,732,566
Street Rehabilitation - Districts 1 and 6	30	225	1,109,822	
Street Rehabilitation - Districts 2 and 3	31	2,897	597,103	200,000
Street Rehabilitation - Districts 4 and 5	32	219,286	951,566	-
	Subtotals:	23,742,896	28,678,070	19,562,864
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	<u>-</u>		-
	Subtotals:	-	-	-
Streets Cate	gory Totals:	25,140,313	34,274,866	19,562,864

Plan 2023/24	Plan 2024/25	Plan 2025/26	Plan Beyond 2026	Total Project Cost	Impact to Future Operating	Project Number
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·				
-	-	-	-	1,254,935	Minimal	68555
-	_	_	-	331,237	Minimal	68556
-	-	-	-	5,022,041	Minimal	68575
_	-	-	-	386,000	Minimal	68551
-	-	-	-	6,994,213		
				5,22 1,222		
-	-	-	5,279,651	7,500,000	Minimal	81055
195,558	195,559	-	-	1,210,400	Minimal	67932
203,836	203,836	203,837	-	2,655,000	Minimal	67934
1,700,000	-	-	-	2,650,000	Minimal	67939
81,776	-	-	-	580,000	Minimal	67933
15,025,216	-	-	-	15,824,701	Minimal	71066
50,000	-	-	-	100,000	Minimal	67936
175,582	-	-	-	248,600	Minimal	67928
65,000	-	-	-	435,000	Minimal	68576
2,013,290	-	-	-	8,700,000	Minimal	68573
21,252	21,251	-	-	200,000	Minimal	68557
3,069,235	3,069,235	-	-	8,905,255	Minimal	71050
100,000	100,000	100,252	-	13,700,000	Minimal	71047
1,812,008	-	-	-	16,589,702	Minimal	67918
275,000	275,000	275,000	282,241	4,500,000	Minimal	68574
50,000	-	-	-	200,000	Minimal	67937
73,042	-	-	-	820,000	Minimal	68577
3,735,000	11,314,000	-	8,352,006	28,364,000	Minimal	67930
7,550,000	-	-	-	7,800,000	Minimal	71078
4,000,000	4,000,000	4,000,000	7,154,554	20,000,000	Minimal	67920
8,000,000	8,000,000	8,000,000	13,139,083	40,000,000	Minimal	68558
-	2,200,000	3,338,457	-	8,000,000	Minimal	68561
2,200,000	2,200,000	1,531,135	-	8,000,000	Minimal	68562
3,000,000	2,181,401	-	-	8,000,000	Minimal	68572
2,000,000	2,000,000	2,000,000	1,267,434	10,000,000	Minimal	68582
860,000	-	-	-	1,970,047	Minimal	67931
860,000	-	-	-	1,660,000	Minimal	67935
860,000	404,574	404,574	-	2,840,000	Minimal	67922
57,975,795	36,164,856	19,853,255	35,474,969	221,452,705		
			22 400 000	22,400,000	Minima	lleges!s:
200.000	-	-	22,400,000	22,400,000	Minimal	Unassigne
200,000	-	-	2 700 000	200,000	(10,000)	67924
-	-	-	2,700,000	2,700,000	Minimal	Unassigne
-	-	-	4,005,000	4,005,000	Minimal	Unassigne
-	-	-	3,650,000	3,650,000	Minimal	Unassigne
200.000	-	-	1,300,000	1,300,000	Minimal	Unassigne
200,000			34,055,000	34,255,000		
58,175,795	36,164,856	19,853,255	69,529,969	262,701,918		

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Project Title: ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. D1: Weber Street (Holt Ave to Orange Grove Ave) and Davidson Lane and Date Street, Lewis Street, Currier Street and Fillmore Street (Laurel Ave to Holt Ave), Groveside Place - Glenpark Street to end. D2: Eleanor Street (11th St to 9th St), Hamilton Boulevard (Lexington Ave to Phillips Blvd), 9th Street (Garey Ave to Gordon St), 4th Street (White Ave to Buena Vista Ave), White Avenue (9th St to 11th St) D4: Bonnie Brae Street (San Bernardino Ave to Lincoln Ave, Carol Dr (Fellows Pl to E McKinley Ave), Darby Avenue (San Bernardino Ave to E McKinley Ave), Fellows Place (Bonnie Brae St to Darby Ave), E Columbia Avenue (Bradford St to N Palomares St), Bradford Street (E Jefferson Ave to E Pearl St) D5: Ninth Street (Brea Canyon Rd to Butterfield Rd)

Needed: 50 Curb Ramps, 15 Alley Approaches & 33,000 SF Sidewalk. Allocation of funds as follow: ADA Curb Ramps \$325,000; ADA Path of Travel \$878,926.

Project Number: **428-2590-XXXXX-68555**

Department / Division

Public Works

Project Manager

Matt Pilarz

Description changed FY 2	20-21)								
Council District:	1	2	3	-45	6	✓ Citywide	Outside	City limits	
Project Statistics:	Originatio	on Yr:	2017-18	r Amended:	2021-22	Change	es from Prior Ye	ear: No	✓ Yes
inancial Requirements:									
Funding Summary	Total P	roj Cost \$ 1,	254,935	Total Funde	ed \$ 1,254,9 3	5 5 To	otal Unfunded	\$ 0	
Impact on Future Opera	ting Costs	Minimal [✓ Increase 🗌	Decrease	Annual Amt \$	<u> </u>	Incr/Decr Charge	ed to Fund #1	28/208
				Funding Alloc	ation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Balance	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
AB 1379 Fund		Υ	21,700	-	-				
CDBG (111-68555)		Y	408,738	1,802	-				
CDBG (112-68555)		Υ	315,250	7,986	-				
CDBG (113-68555)		Υ	79,737	87,333	-				
CDBG (114-68555)		Y	200,945	746	-				
CDBG (115-68555)		Y	65,012	30,957	-				
CDBG (117-68555)		Υ	11,746	22,983	-				
Total			1,103,128	151,807	-	-	-	-	-
Pending									

Project Location



Unfunded



Page 1 Streets

Project Title: Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)

locations which will include asphalt paven	roject Description: The project will provide for the construction of alley improvements at CDBG eligible project Number: deations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, dewalk/ADA transitions, grading and removals. Alleys are:											
Phase I: D6: 31, 34 as funds allow. Phase II: D4: 16,21,22 (year 1 of funding)	lame	s PL. as funds a	llow.					Departmen Public				
(Description changed FY 20-21)								Project N Matt	_			
Council District:	· 2	3	-4 -5	6	✓ Citywide	Ou	tside Ci	ty limits				
Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Ves												
Financial Requirements:												
Funding Summary Total Proj Cos	t\$ 3 3	31,237	Total Funde	d \$ 331,237	To	otal Unfun	ded \$	0				
Impact on Future Operating Costs	⁄linima	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Dec	r Charg	ged to Fund#_	128/208			
			Funding Alloc									
Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) Fund as of 2/28/22 Funds 2022-23 2023-24 2024-25 2025-26 Beyond 2026												
CDBG (112-68556)	Y	-	19,715	-	2023 21	20212	.5	2023 20	Deyona 2020			
CDBG (113-68556)	Υ	-	25,103	-								
CDBG (114-68556)	Υ	-	183,786	-								
CDBG (116-68556)	Y	102,633	-	-								
Total		102,633	228,604	-	-		-	-	-			
Pending												
Unfunded												
Project Location Citywide (CDBG) (FY 17-18 to FY 19-20)												

Project Title: Holt Avenue Corridor Improvements

Project Description: This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number:

428-2590-XXXXX-68575

Department / Division
Public Works

Project Manager

Shandy Dittman

Council District:		- 3 🗸 - 4	5	6 (Citywide	Outside City limit	ts			
Project Statistics: Origination Yr	:	2021-22 Y	r Amended:	N/A	Change	es from Prior Ye	ear: No	Yes		
Financial Requirements:										
Funding Summary Total Proj Co	st \$ 5,	022,041	Total Funde	ed \$ 5,022,04	1 T	otal Unfunded	\$ <u>0</u>			
Impact on Future Operating Costs	Minima	I ✓ Increase	Decrease	Annual Amt	\$	Incr/Decr Cha	arged to Fund#	101		
Funding Allocation										
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026		
Clean CA Local Grant Program Funds	Y	-	4,922,041	-	2023 21	202123	2023 20	Beyond 2020		
Measure M Fund	N	-	100,000	-						
Total		-	5,022,041	-	-	-	-	-		
Pending										
Unfunded										
	a de la		Project Lo	cations	P14-22-3-1	A THE RES	福德岩 1			
								S.		
ose Church American Museum of			Garfield	Park	ST. THE	11 1-				
Ceramic Art / AMOCA	200		Ente 1	TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUM	E. Holt Ave	9				
The SAE Western	54.00°C			和發音			Village High School			
Pomona Transit Center		[]通				The same				
Pomona 2 Garey Avenue Underpass	1	ETT	Union Paci	ific / Metrolink R	lailway					
	Mary .			是法院				加王藩		
Downtown	-		GIMBSIGNEIVO	可能够正			W. 1961	AND THE RESERVE		
Polina E. Missio	on Blvd	vine Ave	EIMission Blvd			00		•		
Service Control of the Control of th			基务		N'SE		3D			
海海司· " 下一两类部队	3 4 67									
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Project Title: Safety Improvements - At-Grade Crossings

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

Phase I - San Antonio Avenue funded by Section 130;

Phase II - Hamilton Boulevard, Park Avenue, Main Street and Palomares Street - unfunded.

**This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.

Project Number:

428-2590-XXXXX-68551

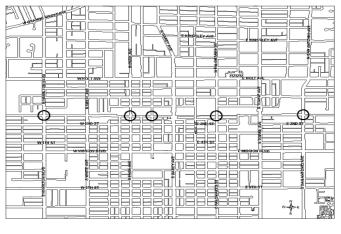
Department / Division PW/Trans & Dev

Project Manager

Ron Chan

Council District: 🗸 - 1 🗸 - 2	3	4	5	6	Citywide	Outside City lin	nits				
Project Statistics: Origination Yr:	2013	3-14 Yr	Amended:	2020-2	1 Ch	nanges from Prior	Year: ✓ N	o Yes			
Financial Requirements:											
Funding Summary Total Proj Cos	it\$ 386,0 0	00	Total Fund	ed \$ 386,0	000	Total Unfunded	d\$ 0				
Impact on Future Operating Costs Minimal 🗹 Increase 🗌 Decrease 🗎 Annual Amt \$ Incr/Decr Charged to Fund #217											
Funding Allocation											
Funding Source(s)	Restr	D Costs f 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 3 2023-2		Plan 2025-26	Plan Beyond 2026			
Measure M Fund	N	8,909	11,091	_	.						
Prop A Fund	N	48,083	1,917	-	-						
Prop C Fund	N	50,000	-	-	-						
SGVCOG (Formerly ACE) Reimbursement	Υ	84,664	181,336	-	-						
-											
		101.656	104 244								
Total		191,656	194,344	-	-		-	-			
Pending											
Unfunded											

Project Locations

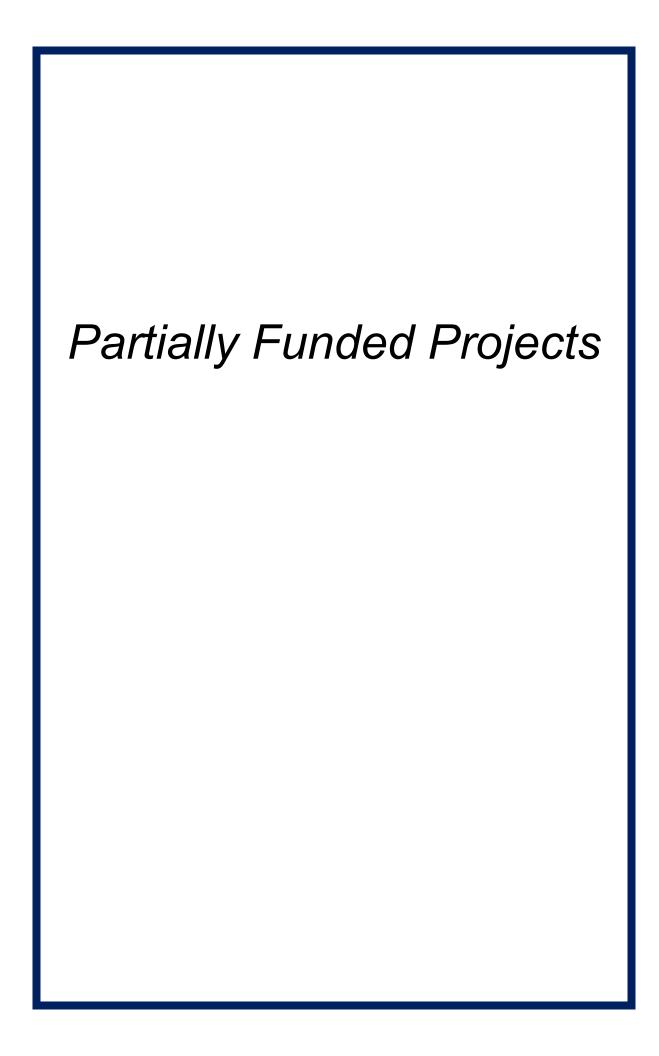


Before Construction



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Project Title: ADA Compliance Program - Curb Ramps, Sidewalks and Public Facilities/Structures - Citywide [Phase III: ADA Transition plan]

Project Description: This project provides for the prioritized construction of missing curb ramps, sidewalk, and Project Number: other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be 428-2590-XXXXX-81055 limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals. Department / Division Phase I: Horizontal sawcutting - Various Locations PW/Engineering Phase II: Lincoln Park Phase III: ADA Public ROW Transition Plan Project Manager (Description and project title changed FY 18-19) Matt Pilarz **Council District:** _ - 4 _ - 6 _ - 1 - 2 _ - 3 _ - 5 ✓ Citywide Outside City limits 2019-20 2015-16 Yr Amended: Changes from Prior Year: ✓ No Yes **Project Statistics:** Origination Yr: inancial Requirements: **Funding Summary** Total Proj Cost \$ 7,500,000 Total Funded \$ 2,220,349 Total Unfunded \$ 5,279,651 Minimal / Increase Decrease Impact on Future Operating Costs Annual Amt \$ Incr/Decr Charged to Fund # 128/208 **Funding Allocation** Fiscal YTD Costs Remaining Plan Plan Plan Plan Restr 2022-23 Beyond 2026 Funding Source(s) Fund as of 2/28/22 Budget 2023-24 2024-25 2025-26 **AB 1379 Fund** 14,000 635,166 Gas Tax Fund Ν 22,834 Ν 872,000 General Fund Carryover Measure M Fund Ν 85,000 Measure R Fund Ν 178,000 Park & Recreation Improvement Fee Ν 107,634 Prop C Fund Ν 125,000 SB 1186 Fund Ν 27,715 --Series "AN" Bond Proceeds Ν 113,016 Series "BC (AN)" Bond Proceeds Ν 26,984 SB821 (TDA) Article III Fund Ν 13,000 2,197,515 22,834 Total Pending Unfunded 5,279,651 **Project Locations** ADA Compliance Program - Curb Ra idewalks and Public Facilities/Struc Citywide [Phase III: ADA Transition

Page 5

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)

	Project Description: This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's plan. Project funds will be allocated approximately: Curb Ramps \$422,600; Path of Travel \$787,800 Department / Division Public Works											
							-	Manager e Enna				
Council District:	2	3	- 4	6	✓ Citywide	Outsi	de City limits					
Project Statistics: Origination Yr: 2020-21 Yr Amended: 2022-23 Changes from Prior Year: No Yes												
Financial Requirements:												
	roj Cost \$ 1,2			d \$ 819,283			ed \$ 391,117					
Impact on Future Operating Costs Minimal . Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #128/208_												
			Funding Alloca									
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026				
CDBG (111-67932)	N	-	58,939	-	2020 2 1	202 : 23	2020 20					
CDBG (112-67932)	N	-	23,139	-								
CDBG (113-67932)	N	-	167,147	-								
CDBG (115-67932)	N	-	22,333	-								
CDBG (116-67932)	N	-	134,995	-								
General Fund	N	16,920	328,080	-								
AB 1379 Fund	N	-	-	67,730								
Total		16,920	734,633	67,730	-		-	_				
		20,525	70.,000	0.,.00								
Pending Unfunded					195,558	195,55	59					
			Project Loca	tion								
ADA Curb Ramps and Path of Travel - Citywide (FY20-21)												

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)

ericans with Disa	abilities					sition	-			
						Ir	D:	. / 5: :::::::		
USE CKROAA IUI	105						Departmen	t / Division		
							Public	Works		
							Leyna N	lguyen		
<u>-1</u>	- 2	<u></u> -3	- 4	<u> </u>	✓ Citywide	Outsio	le City limits			
Origination Yr:		2021-22 Yr	r Amended:	N/A	Changes	from Prior	Year: 🗸 No	Yes		
Funding Summary Total Proj Cost \$ 2,655,000 Total Funded \$ 2,043,491 Total Unfunded \$ 611,509										
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208										
Funding Allocation Posts YTD Costs Remaining Fiscal Plan Plan Plan Plan										
	Restr Fund							Beyond 2026		
	N	-	85,729	-						
		-		-						
		-								
		-								
				-						
	N	3,564		-						
	N	-	336,000	-						
		7,128	2,036,363	-		-	-	-		
					203,836	203,83	203,837			
			Project Loc	ation						
	ericans with Disa II use CDBG fund: II use CRRSAA fur - 1 Origination Yr: Total Proj C	rericans with Disabilities Il use CDBG funds; and Il use CRRSAA funds -1 -2 Origination Yr: Total Proj Cost \$ 2,0 erating Costs Minima Restr Fund N N N N N N N N N N N N N N N N N N N	rericans with Disabilities Act. Priority local Il use CDBG funds; and Il use CRRSAA funds Origination Yr: 2021-22 Yr Total Proj Cost \$ 2,655,000 Perating Costs Minimal Increase In							

Page 7 Streets

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)

								nt / Division : Works					
								Manager Nguyen					
Council District:	2	3	4 🔲 - 5	6	✓ Citywide	Outsid	de City limits						
Project Statistics: Origin	ation Yr: 2	022-23 Y	r Amended:	N/A	Changes	from Prio	Year: No	✓ Yes					
Financial Requirements:													
Funding Summary Tota	ll Proj Cost \$ 2,650	,000	Total Funde	ed \$ 950,000	То	tal Unfunde	ed \$ 1,700,000	<u> </u>					
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_													
			unding Alloca										
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026					
General Fund	N	-	-	350,000									
Measure M Fund	N	-	-	300,000									
Measure R Fund	N	-	-	300,000									
				950,000			_						
Total		200044 1110 5 . 1	-	930,000	4 640 000		-						
Pending Unfunded	(CRRSAA-HIP Fed	Grant & CDBG		1,640,000 60,000								
		The state of the s	Project Location of PON CALIFORNIA CALIFORNI	ion (

Page 8 Streets

Project Title: Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)

Project Description: The project will provide locations in district 4 which will include asplalley approaches, sidewalk/ADA transitions,	nalt pavement	, concrete "V" g				•	: Number:				
Alleys are: D4: 4-16, 4-21 and 4-22 as funds allow. D4 CDBG years(2)(3) CDBG funding.							ent / Division gineering				
							: Manager Nguyen				
Council District:	3 🗸	- 4	6	Citywide	Outsid	e City limits					
Project Statistics: Origination Yr:	2020-21 Y	r Amended:	2021-22	Change	s from Pric	r Year: N	lo 🗸 Yes				
Financial Requirements:											
Funding Summary Total Proj Cost \$ 5	80,000	Total Funde	d \$ 498,224	То	tal Unfunc	led \$ 81,776					
Impact on Future Operating Costs Minim	al 🗹 Increase	Decrease] Annual Amt \$	i	_ Incr/Decr	Charged to Fund #	128/208				
		Funding All	ocation								
Funding Source(s) Restr Fund	Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan										
CDBG (114-67933) Y	15,248	244,633	-								
Measure M Fund N SB-1/RMRA Fund N	-	48,343 190,000	-								
Total	15,248	482,976	-	-	-	-	-				
Pending Unfunded				- 81,776							
Ontunded				81,776							
The state of the s	A STOCKARD OF THE PROPERTY OF	Project Loc	Cations TOTAL AND SCHOOL AND SCH	STATE OF THE PARTY	Alley Improve (CBD)	ments - D4 G) FY 22-23)					
		E 200 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	bretta bretta		w s						

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: **Arrow Highway Improvements**

	. , ,											
Project Description: Thi joint regional effort with for Arrow Highway which improvements are the p	the San Gabriel h includes, First	l Valley	Council of Gov	vernments (SGV	COG) for addit	tonal grant fur	nding		ct Number: -XXXXX-71066			
Improvements are the p	fiffidiy locus.								nent / Division lic Works			
									ct Manager tt Pilarz			
Council District:	1] - 2	3	45	✓ - 6	Citywide	Out	tside City limits				
Project Statistics:	Origination Yr	r:	2022-23 Y	Yr Amended:	N/A	Change	s from Pric	or Year: No	✓ Yes			
Financial Requirements:												
Funding Summary Total Proj Cost \$ 15,824,701 Total Funded \$ 799,485 Total Unfunded \$ 15,025,216												
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208/216_												
Funding Allocation												
Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) Fund as of 2/28/22 Budget 2022-23 2023-24 2024-25 2025-26 Beyond 2026												
Prop A Fund		N	-	-	799,485							
		+	 									
		+										
		+										
			<u> </u>									
Total			-	-	799,485	-			-			
Pending Unfunded						15 025 216						
Uniunaea					1	15,025,216						
Project Location OF POMORATED IN ROCK TO THE POMORATED IN OR ATED IN OR AT												

Page 10 Street

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Arrow Highway Median Landscaping

Project Description: Arrow Highway Me (Collaboration with the City of LaVerne)	dian l	Landscaping fi	rom White Ave	nue to Towne	: Avenue			Number:			
							Departme	nt / Division			
							DW/Fnc	gineering			
							1 VV/ L.1-E	31110011116			
							Project	Manager			
							Matt	: Pilarz			
Council District:		-34	5 6	6	Outside Cit	ty limits					
Project Statistics: Origination Yr:		2021-22 Y	r Amended:	N/A	Change	s from Pric	or Year: 🗸 No	Yes			
Financial Requirements:											
Funding Summary Total Proj Cost	:\$ <u>10</u>)0,000	Total Funde	ed \$ 50,000	Tc	otal Unfunc	ded \$ 50,000				
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #101											
			Funding Allo	ocation							
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan			
Funding Source(s)	Fund	as of 2/28/22	Budget	2022-23	2023-24	2024-25	5 2025-26	Beyond 2026			
Measure M Fund	N	-	25,000	-							
Measure R Fund	N	-	25,000	-	-						
	_										
						-					
Total		-	50,000	-	-	-		-			
Pending											
Unfunded					50,000						
			Project Locat	tion							
			OF PC	DATE:							
			CALIFORI	##Q}\\							
		/									
		<i>(</i> `		¥) \ \ \							
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			PPORATE	O JAN							
			MATE								

Project Title: Bridge Rehabilitation Program - Phase II, III & IV

Project Description: The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

(Project title changed FY 21-22)

Project Number: **428-2590-XXXXX-67928**

Department / Division PW/Engineering

Project Manager

Matt Pilarz

Council District:	-1 -2	<u> </u>	- 3 🔲 - 4	5 6	Citywide	Outside City	y limits		
Project Statistics:	Origination Yr	:	2015-16 Y	r Amended:	2021-22	Chang	es from Prior Ye	ear: 🗸 No	Yes
Financial Requirements:									
Funding Summary	Total Proj Co	st \$ 24	8,600	Total Funde	ed \$ 73,018		Total Unfunded	\$ 175,582	
Impact on Future Ope	erating Costs	Minimal	✓ Increase	Decrease	Annual Amt	\$	Incr/Decr Ch	narged to Fund#	208
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund		N	-	28,600	-				
Prop C Fund		N	6,434	37,984	-				
Total			6,434	66,584	-	-	-	-	-
Pending									
Unfunded						175,582			









Page 12 Streets

Project Title: Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street

gutter, and corner ramp improvements a entire location of this project is located w	long vithin	Buena Vista A Qualified Cen	venue from Mis sus Tracts (QC)	ssion Bouleva Γ) in the City. ⁻	rd to 9th Stree This section of	et. The		XXXXX-68576
Vista Avenue is utilized by residents resic connecting them to essential services suc services, bus stops, and other goods and upgrades will enhance the safety in the C issues through exercise, thus qualifying the	ch as servi QCTs,	City Hall and o ces throughou encouraging r	ther governme t the City, and esidents to wal	ent services, m Ralph Welch I k more, allevi	nedical offices, Park. Pavemen ating public he	nt		ent / Division c Works
issues till ough exercise, thus qualifying th	iis þi	oject for use c	n American Kes	scue Plati (Ani	rulius.		Project	t Manager
							Danie	el Chung
Council District:	- 2	3	4 5	5 6	Citywide	Outs	side City limits	
Project Statistics: Origination Yr:		2021-22 Y	r Amended:	N/A	Change	s from Prio	or Year: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t\$ 4	35,000	Total Funde	ed \$ 370,000	To	otal Unfund	led \$ 65,000	
Impact on Future Operating Costs	Vinim	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr	Charged to Fund #	128/208
			Funding Allo	cation				
Funding Course(s)	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s) American Rescue Plan (ARP) (D2) Fund	Fund	as of 2/28/22	Budget 370,000	2022-23	2023-24	2024-25	2025-26	Beyond 2026
	-							
	-							
								+
	-							
Total		-	370,000	-	-	-	-	
Pending Unfunded					65,000			
Omunded					65,000			
			Project Lo		t			
			MAII					

Page 13 Streets

Project Title: Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue

Project Description: The Garey Avenue Reconstruction: Aliso Street to Monterey Avenue project will construct landscaped medians, provide pavement rehabilitation, and sidewalk/corner ramp improvements along Garey Avenue from Aliso to Monterey Avenue. Nearly the entire location of this project is located within Qualified Census Tracts in within the City. Aliso, the starting point, is just outside of the QCT, but is adjacent to Pomona Valley Hospital and Medical Center, a regional hospital used by residents throughout the City, including all of the qualified census tracts. Further, the pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise.

Dro	inct	Nin	ıber:
710	IECL	INUII	ıbeı.

428-2590-XXXXX-68573

Department / Division
Public Works

Project Manager

Matt Pilarz

Council District:	√ - 1	- 2	3	√ - 4	<u>√</u> -6	Citywide	Outside	City limits	
Project Statistics:	Origination Y	/r:	2021-22	Yr Amended:	2022-23	Change	es from Prior Ye	ear: No	✓ Yes
Financial Requirements:									
Funding Summary	Total Proj (Cost \$ <u>8,</u>	,700,000	Total Funde	ed \$ 6,686,71	0 то	otal Unfunded	\$ 2,013,290	<u> </u>
Impact on Future Op	erating Costs	Minim	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr Cha	arged to Fund#	208
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan ((ARP) Fund	Υ	-	1,600,000	4,800,000				
In lieu Fee - Reimburser Developer	ment from	Υ	1,497	285,213	-				
·									
		+							
		_							
Total			1,497	1,885,213	4,800,000	-	-	-	-
Pending									
Unfunded						2,013,290	-	-	-

Project Location



Page 14 Streets

Project Title: Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II

Project Description: The purpose of this project is to complete the plans, specifications, and estimates Project Number: (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, 428-2590-XXXXX-68557 will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10. Department / Division PW/Engineering Project Manager Arnold Dichosa Council District: - 1 √ - 2 - 3 √ - 5 - 6 Citywide Outside City limits Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: ✓ No Yes **Project Statistics:** Financial Requirements: **Funding Summary** Total Proj Cost \$ 200,000 Total Funded \$ 157,497 Total Unfunded \$ 42,503 Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ -Impact on Future Operating Costs Incr/Decr Charged to Fund # 128/208 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Restr as of 2/28/22 Funds 2022-23 2023-24 2024-25 2025-26 Beyond 2026 Funding Source(s) Fund Measure R Fund 25,674 Ν 4,326 Prop C Fund Ν 32,976 94,521 58,650 98,847 Total **Pending** Unfunded 21,252 21,251 **Project Locations**

Page 15 Streets

Project Title: Holt Avenue (East) Reconstruction

Project Description: This project will rehabilitate alleys between Paloma Drive and Palm Place North and Project Number: South of Monterey Avenue; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, 428-2590-XXXXX-71050 as funds allow. Phase 1: Rehabillitation of alleys, completed as of April 19, 2021. Department / Division Phase 2: CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow. PW/Engineering (Description changed FY 20-21 and FY 22-23) Project Manager Matt Pilarz _ - 6 Council District: _ - 1 _ - 2 _ - 3 **√** - 4 _ - 5 Citywide Outside City limits 2016-17 Yr Amended: 2022-23 Changes from Prior Year: **Project Statistics:** Origination Yr: No ✓ Yes Financial Requirements: **Funding Summary** Total Proj Cost \$ **8,905,255** Total Funded \$ **2,766,785** Total Unfunded \$ 6,138,470 Impact on Future Operating Costs Minimal / Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/142 **Funding Allocation** YTD Costs Remaining Plan Plan Plan Plan Restr Beyond 2026 Funding Source(s) as of 2/28/22 Funds 2022-23 2023-24 2024-25 2025-26 Prop C Fund 326,500 Ν Series "BI (AX/AI)" Bond Proceeds - D4 485,728 Ν 1,754,557 Υ 200,000 Safe Clean Water Program (Measure W) 485.728 2,081,057 200,000 Total Pending Unfunded 3,069,235 3,069,235 **Project Location** HOLT AVE - GAREY AVE TO EAST CITY LIMITS

Project Title: Holt Avenue (West) Reconstruction

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

Project Number: 428-2590-XXXXX-71047

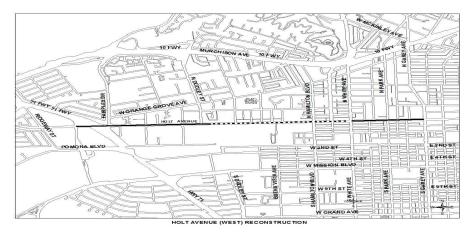
Department / Division
PW/Engineering

Project Manager

Matt Pilarz

Council District:		-3	- 4	6	Citywide	Outside City lin	nits	
Project Statistics: Origination Yr:		2016-17	r Amended:	2021-22	Change	es from Prior Ye	ar: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Cos	t \$ <u>1</u> 3	3,700,000	Total Funde	ed \$ 13,399,7	48 To	otal Unfunded S	300,252	
Impact on Future Operating Costs	Minima	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr Cha	rged to Fund #	128/208
			Funding Allo	ocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund	N	-	611,239	100,000				
Prop C Fund	N	232,978	4,433,368	1,321,722				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
Safe Clean Water Program (Measure W)	N	-	-	600,000				
American Rescue Plan (ARP) Fund	Υ	-	-	3,300,000				
Total		362,943	7,715,083	5,321,722	-	-	-	-
Pending								
Unfunded					100,000	100,000	100,252	

Project Locations



Project Title: Major Street Rehabilitation - 2015 Metro Call

Project Description: This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in Project Number: priority order as funds allow on Valley Boulevard (Temple Ave to Humane Way) with buffered cycle track, Orange Grove 428-2590-XXXXX-67918 Avenue (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Avenue (Olive St to Mission Blvd) with bike lane, San Antonio Avenue (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Avenue (Fairplex Dr to Towne Ave) with bike lane. Alley paving: West of Parcels between 10th Street & 11th Street Department / Division PW/Engineering This project will also provide funding for Street Preservation on Mission Blvd, Holt Ave, Humane Way, Roselawn Ave, and Mckinley Ave and other streets TBD. Project Manager (Description changed FY 21-22) Matt Pilarz _ - 1 _ - 2 _ - 3 - 4 Outside City limits ___ - 5 _ - 6 ✓ Citywide Council District: 2021-22 **Project Statistics:** 2016-17 Yr Amended: Changes from Prior Year: Origination Yr: __ No ✓ Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ 16,589,702 Total Funded \$ 14,777,694 Total Unfunded \$ 1,812,008 Impact on Future Operating Costs Minimal 🗸 Increase ___ Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Beyond 2026 Funding Source(s) as of 2/28/22 Funds 2022-23 2023-24 2024-25 2025-26 **AB 1379 Fund** Ν 21,700 Los Angeles County Metropolitan Υ Transportation Authority 2015 Metro Call 2,774,146 66,532 for Projects Grant Measure M Fund Ν 163,491 Measure R Fund N 262,890 Prop A Fund Ν 130,354 6,873 Prop C Fund Ν 5,637,127 1,127,329 SB-1/RMRA Fund Ν 230,000 SCAQMD Subvention Fund (AB 2766) N 73,939 Series "BI (AX/AI)" Bond Proceeds - D2 Ν 97,762 142,523 Series "BI (AX/AI)" Bond Proceeds - Mayoral N 19,359 Series "AX/AI" Bond Proceeds (Garey 4,023,669 Village Forclosure Sale Proceeds) 12,684,758 2,092,936 Total **Pending** Unfunded 1.812.008 **Project Locations** Major Street Rehabilitation 2015 Metro Call LINCOLN AVE

Project Title: Mission Boulevard Rehabilitation - White Avenue to Towne Avenue

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL). Will also be rehabilitated with complementary improvements as funds allow.

Project Number:
428-2590-XXXXX-68574
Department / Division
Public Works
Project Manager

Daniel Chung

Council District:	1	✓ - 2	3 _	4 5	6	Citywide	Outside	City limits	
Project Statistics:	Originatio	n Yr:	2021-22	r Amended:	N/A	Change	s from Prior Ye	ar: No	✓ Yes
Financial Requirements:									
Funding Summary	Total Pro	oj Cost \$ <u>4,</u>	500,000	Total Funde	ed \$ 3,392,75	9 то	otal Unfunded S	1,107,241	
Impact on Future Op	erating Cos	ts Minima	I 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr Cha	rged to Fund #_	208
				Funding Allo	cation				
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) Fund	Υ	-	2,800,000	-				
Measure M Fund		N	-	500,000	-				
Measure R Fund		N	-	92,759	-				
Total			-	3,392,759	-	-	-	-	-
Pending									
Unfunded						275,000	275,000	275,000	282,241

Project Location



CITY OF POMONA

Capital Improvement Program Project Details

Project Title: N. Towne Avenue

Project Description Claremont).	: This project wi	íll provide la	andscaping on	N. Towne Avenue (c	ollaboration wit	th the City of		Project N 428-2590-XX	
								Departmen PW/Eng	
								Project N Arnold I	
Council District:	-1	- 2	3	4 5	✓ - 6	Citywide	Ou	utside City limits	
Project Statistics:	Originatio	n Yr:	2021-22	Yr Amended:	N/A	Changes	s from Prior Ye	ear: 🗸 N	No Yes
Financial Requirement	ts:								
Funding Summary	Total Pro	oj Cost \$ 20 0	0,000	Total Funde	ed \$ 150,000	То	tal Unfunded	\$ 50,000	
Impact on Future O	Operating Costs	Minima	al 🗸 Increase	e Decrease	Annual Amt \$	-	Incr/Decr Ch	arged to Fund#_	101
				Funding Alloca					
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund		N	-	125,000	-				
Measure R Fund		N	-	25,000	-				
Total			-	150,000	-	-	-	-	-
Pending Unfunded						50,000			
omunaca						30,000		<u> </u>	
				Project OF P THE CALLED OR PORAT	Location ORWIA PED 14 TED 1				

Project Title: Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)

gutter, and corner ramp improvements along Philadelphia Street from San allow. The entire location of this project is located within Qualified Census	ject Description: This project will provide pavement rehabilitation and necessary sidewalk, curb ter, and corner ramp improvements along Philadelphia Street from San Antonio Avenue to ECL, w. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. tion of Philadelphia Street connects people to several main thoroughfaires in the City, such as To									
Avenue and Garey Avenue, with essential services such as City Hall and oth				Departme	nt / Division					
offices, legal services, bus stops, and other goods and services throughout				Public	Works					
enhance the safety in the QCTs, encouraging residents to walk more, bicycl health issues through exercise, thus qualifying this project for use of American										
inculti issues till ough exercise, thus qualifying this project for use of America	can nescae i i	an (Ant) i anas	.	Project	Manager					
				Danie	l Chung					
Council District:	5 🔲 - 6	Citywide	Ou	tside City limits						
Project Statistics: Origination Yr: 2021-22 Yr Amended:	N/A	Changes	from Pri	or Year: No	✓ Yes					
Financial Requirements:										
Funding Summary Total Proj Cost \$ 820,000 Total Funde	ed \$ 746,958	Tot	al Unfun	ded \$ 73,042						
Impact on Future Operating Costs Minimal Increase Decrease	Annual Amt	\$	Incr/Decr	r Charged to Fund #	128/208					
Funding Allo	ocation									
Restr YTD Costs Remaining	Fiscal	Plan	Plan	Plan	Plan					
Funding Source(s) American Rescue Plan (ARP) (D3) Fund Y - 500,000	2022-23	2023-24	2024-2	5 2025-26	Beyond 2026					
Series "BI(AX/AI)" Bond Proceeds - D3	-				 					
Selies signifying solid recesses 25										
Total - 746,958	-	-			-					
Pending										
Unfunded		73,042								
Project Lo	ocation RAVIA BED 144									

Page 21 Streets

Project Title: Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), Preciado Street (White Ave to Park Ave), 9th Street (Mission Blvd to Park Ave), and 15 intersections. Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.

(Description changed FY 21-22)

Project Number:	
428-2590-XXXXX-67930	

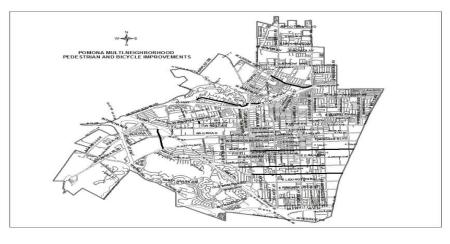
Department / Division
PW/Engineering

Project Manager

Matt Pilarz

Council District:		-3	- 5	-6 🗸 (Citywide	Outside City limits	5	
Project Statistics: Origination Y	r:	2019-20 Y	r Amended:	2022-23	Change	s from Prior Yea	ar:	No ✓ Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ 2 8	8,364,000	Total Funde	ed \$ 4,962,99	4 To	otal Unfunded \$	23,401,00	6
Impact on Future Operating Costs	Minima	al 🗸 Increase	Decrease	Annual Amt S	\$	Incr/Decr Char	ged to Fund #	128/208
			Funding Allo	ocation				
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	Fund	as of 2/28/22	Budget	2022-23	2023-24	2024-25	2025-26	Beyond 2026
ATP Cycle 4 Grant Funds	Υ	84,869	135,131	-				
Gas Tax Fund	N	-	-	593,096				
Measure M Fund	N	-	30,000	462,619				
Measure R Fund	N	-	30,000	332,924				
Prop C Fund	N	-	500,000	2,659,722				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	15,381	105,802	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
Total		100,250	814,383	4,048,361	-	-	-	-
Pending		ATF	Cycle 4 Grant		735,000	8,314,000		
Unfunded			-		3,000,000	3,000,000		8,352,006

Project Locations



Page 22 Streets

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Street Improvements and Walking Trail/Steps Rehabilitation

oject Description: rt 1: Street Repaving: Ilcrest Drive from Oak Knoll Drive to Val V orth Hill Road from Paige Drive to Hillcres			e from Hillcrest	Drive to Paige	Drive			Number:
Paraiso Drive from Canyon Way to Stratford Stratford Place from El Paraiso Drive to rt 2: Rehabilitation and Reconstruction of	ord Pla end, F	ce and Midva airview Place	ale Drive from El e from McKinley	Paraiso Drive Avenue to end	to McKinley A	venue	•	nt / Division
rt 2. Kenabilitation and Reconstruction o	i iralis	and Stan Way	ys - Galleslia Pal	к Агеа			-	Manager t Pilarz
Council District:	- 2	3	4 5	✓ - 6	Citywide	Out	tside City limits	
Project Statistics: Origination Yr:	2	2022-23 Y	r Amended:	N/A	Changes	from Pric	or Year: No	✓ Yes
ancial Requirements:								
unding Summary Total Proj Cos	t\$ 7,8	00,000	Total Funde	d \$ 250,000	То	tal Unfund	ded \$ 7,550,000	
mpact on Future Operating Costs	Minimal	✓ Increase	Decrease	Annual Amt\$		Incr/Dec	r Charged to Fund#_	128/208/138
			Funding Allo					
Funding Source(s) Measure M Fund	Restr Fund N	YTD Costs as of 2/28/22	Remaining Budget -	Fiscal 2022-23 250,000	Plan 2023-24	Plan 2024-2	Plan 5 2025-26	Plan Beyond 2026
Total Pending Unfunded		- HR 247	- 71 Grant Funds	250,000	3,000,000 4,550,000			-
			Project Lo	cation				

Page 23 Streets

Project Title: Street Preservation - Citywide (FY 16-17)

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.

(Description changed FY 21-22 and FY 22-23)

Annual budget need is \$4,000,000 for the next five years. Potential \$400,000 STPL

Project Number:

428-2590-XXXXX-67920

Department / Division
PW/Engineering

Project Manager

Matt Pilarz

Council District:		3 _	- 4 🔲 - 5	<u> </u>	✓ Citywide	Outside City	y limits			
Project Statistics: Origination Y	r:	2016-17 Y	r Amended:	2022-23	Change	s from Prior Yea	ar: No	✓ Yes		
Financial Requirements:										
Funding Summary Total Proj Cost	-		_	d \$ 845,446		tal Unfunded \$				
Impact on Future Operating Costs N	linima	al 🗸 Increase	Decrease	Annual Amt \$	-	_ Incr/Decr Char	ged to Fund #	128/208		
Funding Allocation										
- " - "	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding Source(s) Measure M Fund	Fund	as of 2/28/22	Funds 50,000	2022-23 168,000	2023-24	2024-25	2025-26	Beyond 2026		
Measure R Fund	N	_	50,000	25,000						
Prop C Fund	N	365,753	14,089	-						
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-						
village i oreclosure sale i roceeus)										
Total		538,357	114,089	193,000	-	-	-	-		
Pending										
Unfunded					4,000,000	4,000,000	4,000,000	7,154,554		
			Project Lo	ocation						
N.	Major s	Street Preservatio	n - Citywide (FY 16	5-17)						

Project Title: Street Preservation - Local Citywide (FY 17-18)

Project Description: Street preservation of local streets Citywide, according to pavement management program, focused Project Number: primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years. 428-2590-XXXXX-68558 Prioritization of these streets are initially identified as follows and will be completed as funds allow: 6th Street (Towne Ave to San Antonio Ave), 7th Street (Town Ave to San Antonio Ave), 8th Street (Towne Ave to Caswell St), 8th Street (San Antonio to La Mesa St), Buena Vista Avenue (9th Street to Phillips Blvd), Jess Street (Dudley St to Butterfield Rd), Sagebrush Court (Village Department / Division Loop Rd to end), Hillcrest Place (Hillcrest Dr. to end), Esmond Street (Arrow Hwy to Canfield Ave), Mariposa Street (Arrow Hwy to Cul De Sac), 12th Street (Hamilton Blvd to Towne Ave), Brookwin Drive (End to Currier St), Cameron Avenue (Mariposa **Public Works** St to Neptune St), Canfield Ave (Mariposa St to Neptune St), Neptune Street (Canfield Ave to Cul-de-Sac), Dalton Court (Ross St to end), Densmore Street (Lincoln Ave to Edgehill Dr), Deveron Place (Densmore St to Caprino Way), Caprino Way (Lincoln Ave to Deveron PI), Blakely Court (Loranne Ave to end), Cambrin Road (Arroyo Drive to End), and Tyleen Place (Arroyo Drive Project Manager to end). Matt Pilarz (Description changed FY 21-22) Council District: _ - 1 _ - 2 _ - 3 - 4 _ - 5 _ - 6 ✓ Citywide Outside City limits 2017-18 2021-22 Changes from Prior Year: V No **Project Statistics:** Origination Yr: Yr Amended: Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ 40,000,000 Total Funded \$ 2,860,917 Total Unfunded \$ 37,139,083 Impact on Future Operating Costs Minimal ✓ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 128/208 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Restr as of 2/28/22 Funds 2022-23 2023-24 2024-25 2025-26 Beyond 2026 Funding Source(s) 127,501 67,499 Gas Tax Fund Ν Measure M Fund Ν 1,624,050 Measure R Fund Ν 272,507 SB-1/RMRA Local Street Fund Ν 717,860 51,500 Water Fund Ν 2,793,418 67,499 Total **Pending** 8,000,000 8,000,000 8,000,000 13,139,083 Unfunded **Project Location**

Project Title: Street Preservation - Local Citywide (FY 19-20)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Project Number: Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for 428-2590-XXXXX-68561 the next five years. Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Department / Division Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to **Public Works** Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Project Manager Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave.), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Matt Pilarz Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.). (Description changed FY 21-22) Council District: _ - 1 _ - 2 _ - 3 _ - 4 ___ - 5 _ - 6 Outside City limits ✓ Citywide 2018-19 2021-22 Changes from Prior Year: **Project Statistics:** Origination Yr: Yr Amended: ✓ No Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,461,543** Total Unfunded \$ 5,538,457 Impact on Future Operating Costs Minimal / Increase Decrease Incr/Decr Charged to Fund # 128/208 Annual Amt \$ **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Restr 2022-23 2023-24 2024-25 2025-26 Beyond 2026 Funding Source(s) as of 2/28/22 **Funds** Fund SB-1/RMRA Fund Ν 2,164,920 221.954 Series "BE/BF" Bond Proceeds Ν 52,052 22,617 2,216,972 244,571 Total **Pending** Unfunded 2,200,000 3,338,457 **Project Location** Street Preservation - Local Citywide (FY 19-20)

Page 26 Streets

Project Title: Street Preservation - Local (FY 20-21)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Project Number: Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for 428-2590-XXXXX-68562 the next five years. Streets: Laurel Avenue (Erie St to Currier St), Arthur Avenue (Gilbert St to Saed St), Gilbert Street (W Orange Ave to Department / Division Arthur Ave), Saed Street (Arthur Ave to Arroyo Ave), Densmore Street (Edgehill Dr to Baywood Ave), Baywood **Public Works** Avenue (Densmore St to Cantara St), Chelsa Drive (Cantara St to San Bernardino Ave), Baldwin Avenue (Ross St to Sheridan Ave), Belfort Avenue (Ross St to Delany St), Ross Street (Lincoln Ave to Belfort Ave), Delany St (Baldwin Ave to Belfort Ave), Deerbrook Street (Cul-De-Sac to Brookside Ln), Elm Brook Lane (Deerbrook St to Fulton Rd), Project Manager Dawn View Avenue (Brookside Ln to W Grove St), Brookside Lane (Dawn View Ave to Fulton Rd), Old Settlers Lane (Preciado St to Hacienda PI), Preciado Street (White Ave to Alameda St), Preciado Street (Hacienda PI to Park Ave), **Daniel Chung** Preciado Street (Alameda St to Hacienda PI), Kenoak Way (Preciado St to End), Verdugo Avenue (Vamana Way to End), Los Robles Place (Hillcrest Dr to End), Hillcrest Drive (Los Robles Pl to Oak Knoll Dr) (Description changed FY 21-22) Council District: - 2 ✓ -1 - 3 **√** - 4 ✓ -6 - 5 Citywide Outside City limits 2021-22 __ No 2020-21 Yr Amended: Changes from Prior Year: ✓ Yes **Project Statistics:** Origination Yr: Financial Requirements: Total Proj Cost \$ **8,000,000 Funding Summary** Total Funded \$ **2,068,865** Total Unfunded \$ 5,931,135 Incr/Decr Charged to Fund # 128/208 **Funding Allocation** YTD Costs Remaining Plan Plan Plan Plan 2022-23 as of 2/28/22 Funds 2023-24 2025-26 Beyond 2026 Funding Source(s) 2024-25 SB-1/RMRA Fund 2,023,226 45,639 2,023,226 45,639 Total **Pending** 2,200,000 2,200,000 1,531,135 Unfunded **Project Location**

Page 27 Streets

Project Title: Street Preservation - Local (FY 21-22)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), 6th Street (Garey Ave to Palomares St), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St).

Project Number:	
428-2590-XXXXX-68572	
Department / Division	
Public Works	

Project Manager
Daniel Chung

Council District:	1	✓ - 2	√ - 3	4 🗸 -5	· - 6	Citywide	Outside C	ity limits		
Project Statistics:	Origination	on Yr:	2021-22 Y	r Amended:	2021-22	Chang	es from Prior Yea	nr: No	✓ Yes	
inancial Requirements:										
Funding Summary Total Proj Cost \$ 8,000,000 Total Funded \$ 2,818,599 Total Unfunded \$ 5,181,401										
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208										
				Funding Allo	ocation					
Funding Source(s)		Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026	
Measure R Fund		N	-	44,908	-					
SB-1 / RMRA Fund		N	11,444	2,639,820	-					
Series "BI (AX/AI)" Bond	d Proceeds	N	-	122,427	-					
Total			11,444	2,807,155	-	-	-	-	-	
Pending										
Unfunded						3,000,000	2,181,401			

Project Location



Page 28 Streets

Project Title: Street Preservation - Local (FY 22-23)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue from Currier Street to White Avenue, Newman Street from Monterey Avenue to End, Myrtle Avenue from Monterey Avenue to End, Monterey Avenue from Hamilton Boulevard to Myrtle Avenue, Commercial Avenue from Hamilton Boulevard to Myrtle Avenue, Patrick Avenue from Rialto Way to End, Mountain View Avenue from Columbia Avenue to Patrick Avenue, Rialto Way from Patrick Avenue to Jefferson Avenue, Jefferson Avenue from Rialto Way to San Antonio Avenue, Claremont Place from Jefferson Avenue to Lincoln Avenue, Baldwin Avenue from Loranne Avenue to Ross Street, Belfort Avenue from Loranne Avenue to Ross Street, Loranne Avenue from Lincoln Avenue to Belfort Avenue, Sebring Street from Baldwin Avenue to Belfort Avenue, Balboa Street from Baldwin Avenue to San Bernardino Avenue, Rodman Street from Washington Avenue to Loranne Avenue, Golden Carriage Lane from Glencoe Way to End, Glencoe Way from Arrow Highway to End, Fleetwood Place from Golden Carriage Lane to End, Orangewood Place from Golden Carriage Lane to End, Alley from Alameda Street to Larkin Way, T-Alley between Alameda Street and Larkin Way.

Project Number:
428-2590-XXXXX-68582
Department / Division
Public Works
Project Manager
Daniel Chung

Council District:	1 _	- 2	3	45	5	Citywide	Outside (City limits		
Project Statistics:	Origination Y	r:	2022-23	Yr Amended:	N/A	Change	s from Prior Yea	ar: No	✓ Yes	
Financial Requirements:										
Funding Summary	Total Proj (Cost \$ 1	0,000,000	Total Fund	ed \$ 2,732,56 0	6 To	otal Unfunded \$	7,267,434		
Impact on Future Op	Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208/206									
				Funding Allo	ocation					
Funding Source(s)		Restr Fund	! !	Remaining 2 Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026	
SB-1/RMRA Fund		N	-	-	2,732,566					
		_								
Total			-	-	2,732,566	-	-	-	-	
Pending										
Unfunded						2.000.000	2.000.000	2.000.000	1.267.434	

Project Location



Page 29 Streets

Project Title: Street Rehabilitation - Districts 1 and 6

Project Description: This project provides Pavement Management Program. The pro	Project Number: 428-2590-XXXXX-67931							
Hamilton Boulevard (Holt Ave to Orange G Ave), 1st Street (Garey Ave to Park Ave), G	rove Str	reet (Fulton Rd					•	nt / Division orks/Eng.
Pending STPL approval: \$860,000 FY 18-19	and FY	19-20					T UBIIC W	OTRS/ ETIG.
(Description changed FY 20-21)							-	Manager Pilarz
Council District:	· 2	-3	- 4	✓ - 6	Citywide	Outsi	de City limits	
Project Statistics: Origination Yr:		2019-20 Yr	r Amended:	2021-22	Changes	from Prio	r Year: 🗸 No	Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ 1,9	70,047	Total Funde	d \$ 1,110,04 7	7 To	tal Unfund	ed \$ 860,000	
Impact on Future Operating Costs	Minimal	l ✓ Increase [Decrease	Annual Amt	\$	Incr/Decr	Charged to Fund #	128/208
			Funding Alloca	ation				
Funding Course(s)	Restr	YTD Costs	Remaining	Fiscal 2022-23	Plan	Plan 2024-25	Plan	Plan
Funding Source(s) Measure M Fund	Fund	as of 2/28/22 -	Budget 235,000	-	2023-24	2024-25	2025-26	Beyond 2026
Measure R Fund	N		475,047	-				
Prop C Fund	N	225	399,775	-				
		225	1,109,822	-	-	-	-	-
Pending								
Unfunded			STP-L	-	860,000			
	Stree	eet Rehabilitation	Project Local - Districts 1 and 6	9 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	STATE OF THE STATE			

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Streets

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Street Rehabilitation - Districts 2 and 3

			•							
Project Description: This Pavement Management Boulevard, Second Stree		Project Number: 428-2590-XXXXX-67935								
								[nt / Division Works
										Manager Nguyen
Council District:	1 2	2 3] - 4	6	✓ Citywide	Ou	itside City	limits	
Project Statistics:	Origination Yr:	2021-22	Yr.	Amended:	2022-23	Change	es from Pri	or Year:	☐ No	✓ Yes
Financial Requirements:										
Funding Summary	Total Proj Cost S	\$ 1,660,00 0)	Total Funde	d \$ 800,000	Tc	otal Unfun	ded \$ 8 (60,000	
Impact on Future Ope	erating Costs мі	inimal 🗸 Incr	ease [Decrease	Annual Amt \$	S	Incr/Dec	r Charged	d to Fund#_	128/208
				Funding Allo	cation					
Funding Source(s)		YTD Co		Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-2	5	Plan 2025-26	Plan Beyond 2026
Measure M Fund		N US OF 272	-	200,000	200,000	2023 2 .	202.	.5	2023 23	
Measure R Fund		N	-	200,000	_					<u> </u>
Prop C Fund		N 2	2,897	197,103	-					
	-									
										
Total		2	2,897	597,103	200,000	-		-	-	-
Pending										
Unfunded				STP-L		860,000				
				Project Loc	cation					
Project Location OF PONT ON										

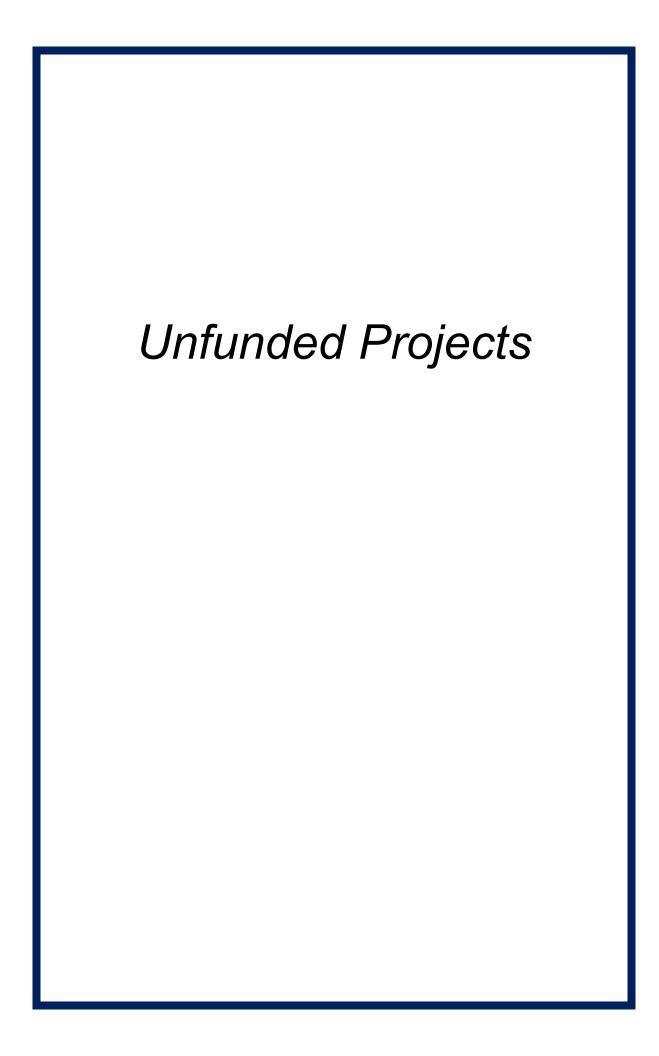
Page 31 Street:

Project Title: Street Rehabilitation - Districts 4 and 5

Project Description: This Project proper the City's Pavement Management Priority locations are to be determined		Project Number: 428-2590-XXXXX-67922									
District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow. Department / Division											
District 5: North Ranch Road - Village Loop Road to SR -71, Other locations: TBD PW/Engineering											
Pending STP-L approval: 860,000 FY 16-17 and FY 17-18 Project Manager											
(Description and project cost changed in FY 18-19) Matt Pilarz											
Council District:											
Project Statistics: Origination Y	r: :	2016-17 Yı	r Amended:	2019-20	Changes	s from Pric	or Year:	No Yes			
Financial Requirements:											
Funding Summary Total Proj Cos	t\$ 2,8	340,000	Total Funde	ed \$ 1,170,85 2	2 To	tal Unfunc	ded \$ 1,669,1 4	18			
Impact on Future Operating Costs	Minima	al 🗸 Increase 🗌	Decrease	Annual Amt \$	-	Incr/Decr	r Charged to Fund	#_128/208_			
			Funding Allo	ocation							
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 5 2025-26	Plan Beyond 2026			
Prop A Fund	N	-	203,943	-							
Measure R Fund	N	219,286	747,623	-							
Total		219,286	951,566	-	-			-			
Pending Unfunded			STP-L	-	860,000	404,5	574 404,5	74			
Ollianaca			l.		000,000		774,-	74			
Street Rehabilitation - Districts 4 and 5											

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CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
Request	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	22,400,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	Citywide	Street Improvements – Citywide (CDBG) (FY 22-23 to FY 24-25)	Rehabilitation of residential street segments within CDBG eligible areas including either full pavement section removal and reconstruction or asphalt pavement surface removal and replacement along with curb, gutter, sidewalk, ramps and related work	2,700,000	FY 22-23
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	4,005,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	3,650,000	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material; adjustment of utility covers and water gate valve canister to grade, and striping, legends, pavement markers, crosswalks and traffic devices	1,300,000	FY 10-11