

# *Traffic Projects*



*Five Year Capital Improvement Program*

	Page #	Expended as of 2/28/21	Remaining Budget	Adopted 2021/22
<b>Traffic</b>				
~ Funded Projects ~				
Local Roadway Safety Plan (LRSP)	1	-	100,000	-
Traffic Calming Improvements - Speed Radar Feedback Signs	2	84,834	20,647	-
Traffic Operations - Communication Upgrade	3	1,462,757	128,586	50,000
Traffic Signal Improvement - Corporate Center Drive West and South Campus Drive	4	-	57,799	-
Traffic Signal Improvements - Towne & Philadelphia and Garey & Philadelphia	5	125,902	143,634	712,600
TSSP Project	6	7,202	737,798	110,000
	Subtotals:	1,680,695	1,188,464	872,600
~ Partially Funded Projects ~				
Bike Path - San Jose Creek	7	7	1,523,363	-
Engineering and Traffic Survey - Citywide	8	5,207	69,793	-
Traffic Signal - Countdown Pedestrian Heads	9	156	30,844	100,000
Traffic Signal - Fairplex Drive & Arroyo Drive	10	-	50,000	-
Traffic Signal Improvements - Battery Backup System	11	18,110	181,890	316,000
Transit Improvement Program - Gold Line	12	95,074	1,528,486	-
	Subtotals:	118,554	3,384,376	416,000
~ Unfunded Projects ~				
Crosswalk Enhancements	-	-	-	-
Reflective Street Name Signs - Replacement	-	-	-	-
Streetlights - Citywide (CDBG) (FY 14-15 to FY 16-17)	-	-	-	-
Traffic Signal Controller Cabinet Replacement - Citywide	-	-	-	-
Traffic Signal Improvements - Conduit Replacements	-	-	-	-
Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Fwy WB-On Ramps)	-	-	-	-
Traffic Signal Pole Replacement - Citywide	-	-	-	-
Traffic Signal - Roselawn Ave and Humane Way	-	-	-	-
	Subtotals:	-	-	-
<b>Traffic Category Totals:</b>		1,799,249	4,572,840	1,288,600

Plan 2022/23	Plan 2023/24	Plan 2024/25	Plan Beyond 2025	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	100,000	Minimal	68570
-	-	-	-	105,481	Minimal	68566
-	-	-	-	1,641,343	Minimal	58382
-	-	-	-	57,799	Minimal	68571
-	-	-	-	982,136	Minimal	68549
-	-	-	-	855,000	Minimal	76026
-	-	-	-	3,741,759		
8,136,757	-	-	-	9,660,127	Minimal	58072
24,852	-	-	-	99,852	Minimal	68567
194,000	-	-	-	325,000	Minimal	68563
150,000	150,000	150,000	100,000	600,000	1,200	68564
-	-	366,000	-	882,000	Minimal	68554
450,000	450,000	450,000	4,026,440	7,000,000	Minimal	68559
8,955,609	600,000	966,000	4,126,440	18,566,979		
10,000	10,000	10,000	20,000	50,000	Minimal	Unassigned
180,000	130,000	130,000	130,000	570,000	Minimal	Unassigned
500,000	500,000	500,000	405,000	1,905,000	Minimal	64777
-	-	-	3,661,000	3,661,000	Minimal	Unassigned
-	-	-	3,114,000	3,114,000	Minimal	Unassigned
275,000	-	-	-	275,000	Minimal	68550
-	-	-	3,607,000	3,607,000	Minimal	Unassigned
-	-	-	600,000	600,000	Minimal	Unassigned
965,000	640,000	640,000	11,537,000	13,782,000		
9,920,609	1,240,000	1,606,000	15,663,440	36,090,738		



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# *Funded Projects*



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Capital Improvement Program Project Details

Project Title: **Local Roadway Safety Plan (LRSP)**

**Project Description:** LRSP provides a framework to identify, analyze, and prioritize roadway and safety improvements. It offers a proactive approach to addressing safety needs and demonstrates agency responsiveness to safety challenges. This plan will become a required document for future grant applications starting around year 2022.

Project Number:  
**428-2590-XXXXX-68570**

Department / Division  
**PW/Engineering**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2020-21** Yr Amended: **2020-21** Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **100,000** Total Funded \$ **100,000** Total Unfunded \$ **0**

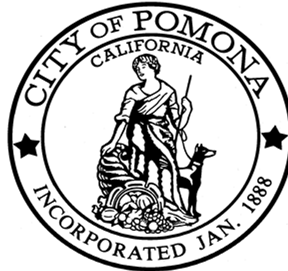
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	N	-	28,000	-				
HSIP Grant Fund	Y	-	72,000	-				
<b>Total</b>		-	100,000	-	-	-	-	-

**Pending**  
**Unfunded**

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Calming Improvements - Speed Radar Feedback Signs**

**Project Description:** Phase 1 - This project will provide traffic calming improvements by installing three speed radar feedback signs in District 5. One sign will be installed on Village Loop Road, and two signs will be installed, one in each direction, on Phillips Drive near Mission Boulevard.

Phase 2 - This project will provide traffic calming improvements by installing speed radar feedback signs in District 4. District 4 will have up to 8 speed radar signs. The proposed traffic calming improvements consists of installing up to two speed radar feedback signs at each of the following locations: Indian Hills Boulevard, Towne Avenue, San Bernardino Avenue, and Alvarado Street (amended June 15, 2020).

Phase 3 - This project will provide traffic calming improvements by installing two speed radar signs in District 5. One sign will be installed on Mission Blvd., near Phillips Dr. and one sign will be installed on Village Loop near Gunsmoke Ave.

Project Number:  
**428-2590-XXXXX-68566**

Department / Division  
**PW/Engineering**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **105,481** Total Funded \$ **105,481** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
District 4 CIP Carryover Discretionary Fund	N	70,481	-	-				
District 5 CIP Carryover Discretionary Fund	N	14,353	20,647	-				
<b>Total</b>		<b>84,834</b>	<b>20,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Pending**  
**Unfunded**

Project Location



Traffic Calming Improvements - Speed Radar Feedback Signs

### Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

**Project Description:** This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection and improvements to the rooms used to house equipment at the Regional Transit Center. Phase I (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing. Phase III (Garey Avenue signal timing coordination, bicycle detection, wiring and conduit upgrade, and controller upgrades from Mission Boulevard to County Road). Phase IV (Establish remote communication with Temple Avenue and review/update signal timing coordination); Phase V (Restore fiber optic connections within the Downtown area). Phase VI (Prepare ITS/SmartCity Masterplan). Phase VI (Prepare ITS/SmartCity Masterplan).

(Description changed FY 21-22)

Project Number:  
**245-2590-XXXXX-58382**

Department / Division  
**PW/Trans & Dev**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2008-09 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **1,641,343** Total Funded \$ **1,641,343** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure R Fund	N	44,561	55,439	-				
Prop C Fund	N	99,000	-	50,000				
SB821 (TDA) Article III Fund	N	106,576	-	-				
SCAQMD Subvention Fund (AB 2766)	Y	772,620	73,147	-				
SCAQMD Local Match 2015 MSRC Grant	Y	440,000	-	-				
<b>Total</b>		1,462,757	128,586	50,000	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>								

**Project Locations**





### Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvement - Corporate Center Drive West and South Campus Drive**

**Project Description:** This project will upgrade the existing traffic signal infrastrucutre located at South Campus Drive and Corporate Center Drive West. The following improvements are planned and prioritized as follows: 1) re-wiring the traffic signal, 2) replacing controller cabinets, 3) video detection system upgrades, and 4) installation of a battery backup system.

Project Number: <b>428-2590-XXXXX-68571</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Ron Chan</b>

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2020-21    Yr Amended:    N/A    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **57,799**    Total Funded \$ **57,799**    Total Unfunded \$ **0**

**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$         -            Incr/Decr Charged to Fund #   208  

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Assessment District (AD) 297 Improvement Bond Proceeds	Y	-	57,799	-				
<b>Total</b>		-	57,799	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>								

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street**

**Project Description:** Phase I of this project consists of preparing engineering design plans for the installation of left-turn phasing for all directions, including the rewiring of the intersection with new conductor cables, controller, service cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project, for Towne Avenue and Philadelphia Street.

Phase II: Prepare engineering design plans for the installation of left-turn phasing for east/west directions at Garey Avenue and Philadelphia Street. Construction of project consists of installing left turn phasing (arrows) for east/west directions for Garey Avenue & Philadelphia Street and all directions for Towne Avenue & Philadelphia Street. This project will rewire the intersections with new conductor cables, replacing controllers, service cabinets, video detection systems and pedestrian countdown displays.

(Description changed FY 17-18)

Project Number: <b>428-2590-XXXX-68549</b>
Department / Division <b>PW/Trans &amp; Dev</b>
Project Manager <b>Ron Chan</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:      Origination Yr:      2013-14      Yr Amended:      2021-22      Changes from Prior Year:       No       Yes

**Financial Requirements:**

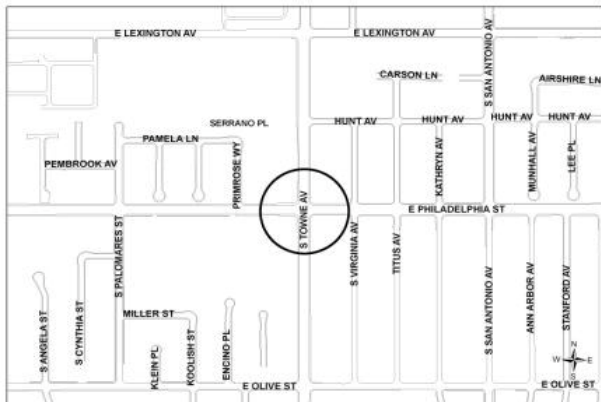
**Funding Summary**      Total Proj Cost \$ **982,136**      Total Funded \$ **982,136**      Total Unfunded \$ **0**

**Impact on Future Operating Costs**      Minimal       Increase       Decrease       Annual Amt \$ \_\_\_\_\_ -      Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	Y	17,000	-	-				
HSIP Grant Fund	Y	35,971	9,029	617,600				
Measure M Fund	N	29,931	120,069	-				
Measure R Fund	Y	-	14,536	95,000				
Prop C Fund	N	43,000	-	-				
<b>Total</b>		125,902	143,634	712,600	-	-	-	-
<b>Pending Unfunded</b>								

**Project Location**



**Traffic Signal Improvements - Towne Avenue and Philadelphia Street**

**Project Area**



**Traffic Signal Improvements - Towne Avenue and Philadelphia Street**

### Capital Improvement Program Project Details

Project Title: **TSSP Project**

**Project Description:** Joint project with LA County to improve traffic flow LA County Traffic Signal Synchronization Project (TSSP). The typical TSSP project involves upgrading all the traffic signals along a route to keep the signals synchronized, placing vehicle detectors in the pavement to detect the presence of vehicles, coordinating the timing of the signals between successive intersections, and automatically adjusting the traffic signals to facilitate the movement of vehicles through the intersections. The TSSP project also improves traffic signal operations by upgrading each traffic signal to Federal and State standards and installing the appropriate components to enable each signal to be capable of time-based coordination. LA County is the lead agency. City cost share will be 20% local match of the Engineer's estimate.

Phase 1: Valley Boulevard / Holt Avenue (Lemon Avenue to Mills Avenue).  
 Phase 2: Arrow Highway (from Rennell Avenue to Claremont Boulevard / Mills Avenue).

(Description and project title changed FY 21-22)

Project Number:  
**428-2590-XXXXX-76026**

Department / Division  
**PW/Engineering**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

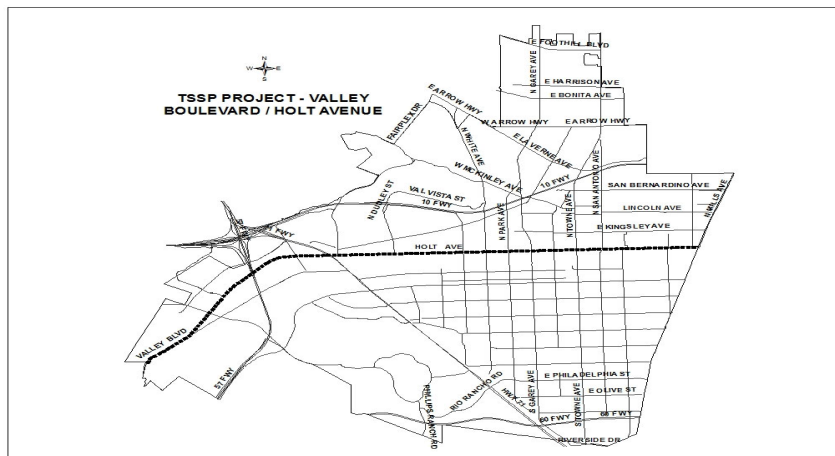
**Funding Summary** Total Proj Cost \$ **855,000** Total Funded \$ **855,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - \_\_\_\_\_ Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	Y	-	-	48,000				
Prop C Fund	N	7,202	427,650	62,000				
Reimbursement - Los Angeles County	Y	-	120,000	-				
SCAQMD Subvention Fund (AB 2766)	Y	-	190,148	-				
<b>Total</b>		<b>7,202</b>	<b>737,798</b>	<b>110,000</b>	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

**Project Location**





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# *Partially Funded Projects*



Capital Improvement Program Project Details

Project Title: **Bike Path - San Jose Creek**

**Project Description:** This project is for the development of a bicycle path along the San Jose Creek from a point between the westerly City limits and Temple Avenue to I-10. Current project budget is to support coordination with Los Angeles County Flood Control and San Gabriel Valley Council of Governments for grants, and design coordination.

SGVCOG is administering a \$1.5M subregional Measure M grant for design of this project .

(Description changed FY 19-20)

Project Number:  
**428-2590-XXXXX-58072**

Department / Division  
**PW/Engineering**

Project Manager  
**Arnold Dichosa**

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2014-15    Yr Amended:    2021-22    Changes from Prior Year:     No     Yes

Financial Requirements:

**Funding Summary**    Total Proj Cost \$ **9,660,127**    Total Funded \$ **1,523,370**    Total Unfunded \$ **8,136,757**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$    -    Incr/Decr Charged to Fund #    272

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Bike Trail Grant Fund (SB821 (TDA) Article III Fund)	N	7	63,183	-				
Measure M Multi-Year Subregional Program (MSP) Grant Fund	Y	-	1,428,876	-				
Measure R Fund	N	-	31,304	-				
<b>Total</b>		<b>7</b>	<b>1,523,363</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					8,136,757			

Project Location

Before Construction



Capital Improvement Program Project Details

Project Title: **Engineering and Traffic Survey - Citywide**

**Project Description:** Conduct traffic counts, speed survey, review accident history, and prepare engineering, and traffic survey. Current traffic surveys will expire by the end of 2020. New surveys must be completed to meet State of California's requirement for enforcement.

Project Number: <b>428-2590-XXXXX-68567</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Ron Chan</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:    Origination Yr:    2019-20    Yr Amended:    2020-21    Changes from Prior Year:     No     Yes

Financial Requirements:

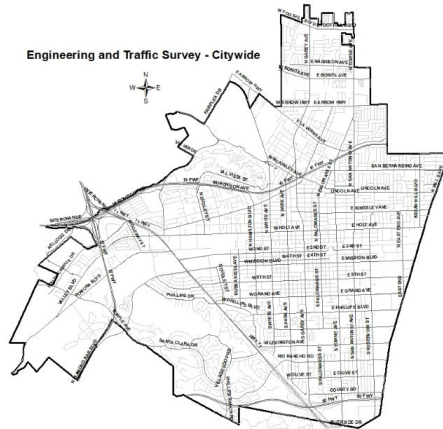
**Funding Summary**    Total Proj Cost \$ **99,852**    Total Funded \$ **75,000**    Total Unfunded \$ **24,852**

**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$ -    Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop C Fund	N	5,207	69,793	-				
<b>Total</b>		5,207	69,793	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>					24,852			

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Signal - Countdown Pedestrian Heads**

**Project Description:** This project will upgrade all existing pedestrian indications for City-owned traffic signals. The existing pedestrian indications will be replaced with LED countdown pedestrian indications.

Project Number:  
**428-2590-XXXXX-68563**

Department / Division  
**PW/Trans & Dev**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **325,000** Total Funded \$ **131,000** Total Unfunded \$ **194,000**

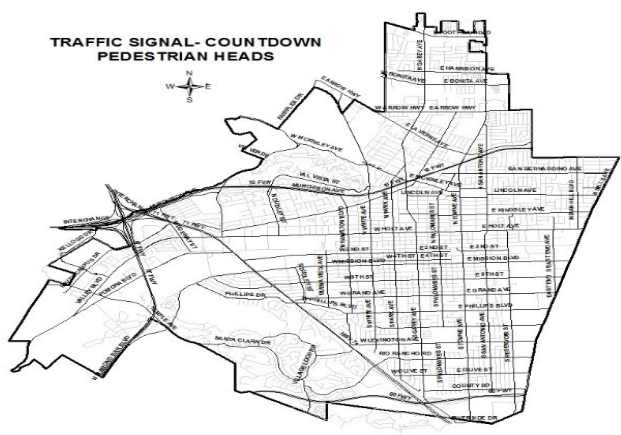
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
HSIP Grant Fund	Y	80	5,920	-				
Measure M Fund	N	76	24,924	25,000				
Measure R Fund	N	-	-	25,000				
Prop C Fund	N	-	-	50,000				
<b>Total</b>		156	30,844	100,000	-	-	-	-

<b>Pending Unfunded</b>	HSIP Fed Grant	194,000						
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Project Location





### Capital Improvement Program Project Details

Project Title: **Traffic Signal - Fairplex Drive and Arroyo Drive**

**Project Description:** This Project consists of preparing engineering design plans for and installing a new traffic signal at Fairplex Drive and Arroyo Drive. This intersection meets traffic signal warrants and provides the only access to the residential neighborhood on the west side of Fairplex. This proposed traffic signal will require integrating the existing traffic signal at Fairplex Drive and Arroyo Avenue due to its proximity, which will require the upgrade of existing equipment to meet current design standards.

Project Number:  
**428-2590-XXXXX-68564**

Department / Division  
**PW/Engineering**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year:  No  Yes

**Financial Requirements:**

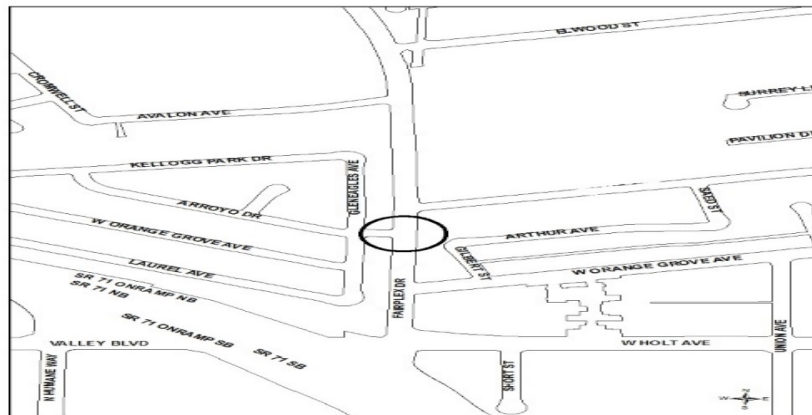
**Funding Summary** Total Proj Cost \$ **600,000** Total Funded \$ **50,000** Total Unfunded \$ **550,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ 1,200 Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	50,000	-				
<b>Total</b>		-	50,000	-	-	-	-	-
<b>Pending Unfunded</b>					150,000	150,000	150,000	100,000

**Project Location**



**TRAFFIC SIGNAL - FAIRPLEX DRIVE AND ARROYO DRIVE**

Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Battery Backup System**

**Project Description:** This project consists of installing a battery backup system (BBS) to traffic signal controllers. The BBS will provide back-up electricity in the event electrical power is interrupted. This is a key component to reduce or prevent blackouts during unexpected power outages.

Project Number:  
**428-2590-XXXX-68554**

Department / Division  
**PW/Trans & Dev**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **2021-22** Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **882,000** Total Funded \$ **516,000** Total Unfunded \$ **366,000**

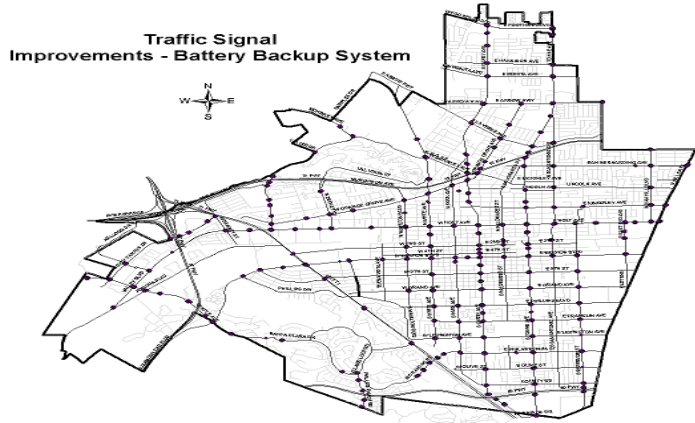
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop C Fund	N	18,110	181,890	316,000				
<b>Total</b>		<b>18,110</b>	<b>181,890</b>	<b>316,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>							<b>366,000</b>	

Project Location



### Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Gold Line**

**Project Description:** Part 1: This Project proposes improvements at the North Pomona Station in conjunction with the Metro Gold Line Project. Additionally, the project proposes various improvements at the Down Town Transit Center Station and locations Citywide that provide transit related infrastructure improvements. Part 2: Upgrade existing undersized street lighting circuits in the North Pomona Station parking lot with new underground conduits and new wiring. Part 3: Parking Planning Priorities Action Plan, FLM (First Last Mile) Improvements & Grant Coordination, Specific Plan Improvements, Restrooms, Aesthetics, Betterments, etc.

(Description changed FY 2019-20 & FY 2021-22)

Project Number:  
**428-2590-XXXXX-68559**

Department / Division  
**PW/Trans & Dev**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

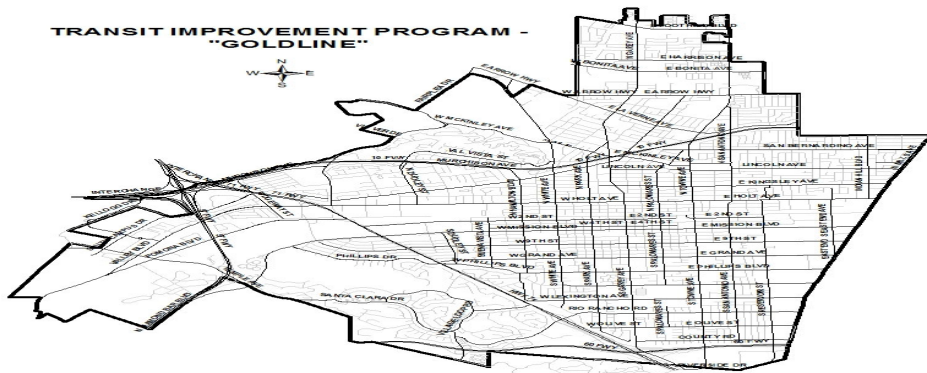
**Funding Summary** Total Proj Cost \$ **7,000,000** Total Funded \$ **1,623,560** Total Unfunded \$ **5,376,440**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 216

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop A Fund	Y	95,074	1,528,486	-				
<b>Total</b>		95,074	1,528,486	-	-	-	-	-
<b>Pending Unfunded</b>					450,000	450,000	450,000	4,026,440

**Project Location**





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# *Unfunded Projects*



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**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	Citywide	Crosswalk Enhancements	Implementation of crosswalk enhancements citywide including signage upgrades, striping upgrades, flashing warning beacons/lights etc.	50,000	FY 20-21
*	Citywide	Reflective Street Name Signs - Replacement	Standardize overhead street name signs with reflective street name signs at signalized intersections to comply with City Council action on 04/15/19	570,000	FY 20-21
*	Citywide	Streetlights – Citywide (CDBG) (FY 14-15 - FY 16-17)	Installation of streetlights in CDBG eligible areas citywide on a priority basis	1,905,000	FY 14-15
	Citywide	Traffic Signal Controller Cabinet Replacement - Citywide	Preparing engineering design plans for replacing older and smaller traffic signal cabinets and controllers that are not to current standards citywide	3,661,000	FY 17-18
	3	Traffic Signal Improvements – Conduit Replacements	Replacement of corroded and/or undersized underground conduits throughout signalized intersections citywide	3,114,000	FY 16-17
	6	Traffic Signal Modifications – Garey Avenue (McKinley Ave/10 Freeway WB-On Ramps)	Coordination of City with Caltrans for design to expedite project completion which includes traffic signal upgrade at McKinley Ave/10 Freeway Westbound on ramp to an east/west split phase operation	275,000	FY 13-14
	Citywide	Traffic Signal Pole Replacement - Citywide	Preparation of engineering design plans and installation and replacement costs for replacing outdated traffic signal poles that are not to current standards	3,607,000	FY 17-18

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Traffic Signal - Roselawn Ave and Humane Way	Preparation of engineering design plans and installation and replacement costs for installing a new traffic signal at Roselawn Ave and Humane Way; intersection meets traffic signal warrants and provides direct connection from Pomona Boulevard to Humane Way thus requiring extensive research and planning due to its unique geographic location, which may require special engineering design	600,000	FY 19-20



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