
Streets Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/21	Remaining Budget	Adopted 2021/22
Streets				
~ Funded Projects ~				
ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)	1	41,064	1,233,871	-
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	2	102,633	248,113	-
Holt Avenue (West) Reconstruction	3	305,763	7,446,096	326,167
Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)	4	17,366,457	189,610	-
Safety Improvements - At-Grade Crossings	5	178,367	207,633	-
Street and Alley Rehabilitation Improvements - District 3	6	1,504,683	949,882	-
Street Improvements - District 5	7	1,438,613	360,392	-
Street Rehabilitation - District 6	8	2,646,298	216,754	-
Subtotals:		23,583,878	10,852,351	326,167
~ Partially Funded Projects ~				
ADA Compliance Program - Curb Ramps, Sidewalks & Public Fac/Struct - CW (Ph.III)	9	2,197,515	22,834	-
ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)	10	6,658	248,342	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	11	-	732,044	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	12	-	-	2,043,491
Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	13	-	118,948	120,933
Arrow Highway Median Landscaping	14	-	-	50,000
Bridge Rehabilitation Program - Phase II, III & IV	15	2,266	70,752	-
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	16	51,697	25,800	80,000
Holt Avenue (East) Reconstruction	17	410,386	1,829,899	326,500
Major Street Rehabilitation - 2015 Metro Call	18	4,253,153	10,072,841	951,700
N. Towne Avenue	19	-	-	150,000
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	20	49,678	351,505	500,000
Street Preservation - Citywide (FY 16-17)	21	479,058	73,388	100,000
Street Preservation - Local Citywide (FY 17-18)	22	2,799,469	61,448	-
Street Preservation - Local Citywide (FY 18-19)	23	3,984,352	86,301	-
Street Preservation - Local Citywide (FY 19-20)	24	2,035,072	426,471	-
Street Preservation - Local (FY 20-21)	25	1,552	2,057,313	200,000
Street Preservation - Local (FY 21-22)	26	-	-	2,651,264
Street Rehabilitation - Districts 1 and 6	27	76	566,545	543,426
Street Rehabilitation - Districts 2 and 3	28	-	-	600,000
Street Rehabilitation - Districts 4 and 5	29	195,717	975,135	-
Subtotals:		16,466,649	17,719,566	8,317,314
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
Streets Category Totals:		40,050,527	28,571,917	8,643,481

Plan 2022/23	Plan 2023/24	Plan 2024/25	Plan Beyond 2025	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	1,274,935	Minimal	68555
-	-	-	-	350,746	Minimal	68556
-	-	-	-	8,078,026	Minimal	71047
-	-	-	-	17,556,067	Minimal	68548
-	-	-	-	386,000	Minimal	68551
-	-	-	-	2,454,565	Minimal	71051
-	-	-	-	1,799,005	Minimal	71045
-	-	-	-	2,863,052	Minimal	67921
-	-	-	-	34,762,396		
-	-	-	5,279,651	7,500,000	Minimal	81055
228,750	228,750	228,750	228,750	1,170,000	Minimal	67929
239,178	239,178	-	-	1,210,400	Minimal	67932
203,836	203,836	203,837	-	2,655,000	Minimal	67934
69,067	-	-	-	308,948	Minimal	67933
50,000	-	-	-	100,000	Minimal	67936
175,582	-	-	-	248,600	Minimal	67928
21,252	21,251	-	-	200,000	Minimal	68557
-	3,169,235	3,169,235	-	8,905,255	Minimal	71050
1,312,008	-	-	-	16,589,702	Minimal	67918
50,000	-	-	-	200,000	Minimal	67937
735,000	11,314,000	-	15,413,817	28,364,000	Minimal	67930
4,000,000	4,000,000	4,000,000	7,347,554	20,000,000	Minimal	67920
8,000,000	8,000,000	8,000,000	13,139,083	40,000,000	Minimal	68558
-	3,929,347	-	-	8,000,000	Minimal	68560
-	2,200,000	3,338,457	-	8,000,000	Minimal	68561
2,200,000	2,200,000	1,341,135	-	8,000,000	Minimal	68562
3,000,000	2,348,736	-	-	8,000,000	Minimal	68572
860,000	-	-	-	1,970,047	Minimal	67931
860,000	-	-	-	1,460,000	Minimal	67935
860,000	404,574	404,574	-	2,840,000	Minimal	67922
22,864,673	38,258,907	20,685,988	41,408,855	165,721,952		
-	-	-	18,400,000	18,400,000	Minimal	Unassigned
200,000	-	-	-	200,000	(10,000)	67924
-	-	-	4,005,000	4,005,000	Minimal	Unassigned
-	-	-	3,650,000	3,650,000	Minimal	Unassigned
-	-	-	1,300,000	1,300,000	Minimal	Unassigned
200,000	-	-	27,355,000	27,555,000		
23,064,673	38,258,907	20,685,988	68,763,855	228,039,348		



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Funded Projects



Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)**

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. D1: Weber Street (Holt Ave to Orange Grove Ave) and Davidson Lane and Date Street, Lewis Street, Currier Street and Fillmore Street (Laurel Ave to Holt Ave), Groveside Place - Glenpark Street to end. D2: Eleanor Street (11th St to 9th St), Hamilton Boulevard (Lexington Ave to Phillips Blvd), 9th Street (Garey Ave to Gordon St), 4th Street (White Ave to Buena Vista Ave), White Avenue (9th St to 11th St) D4: Bonnie Brae Street (San Bernardino Ave to Lincoln Ave, Carol Dr (Fellows Pl to E McKinley Ave), Darby Avenue (San Bernardino Ave to E McKinley Ave), Fellows Place (Bonnie Brae St to Darby Ave), E Columbia Avenue (Bradford St to N Palomares St), Bradford Street (E Jefferson Ave to E Pearl St) D5: Ninth Street (Brea Canyon Rd to Butterfield Rd)
 Needed: 50 Curb Ramps, 15 Alley Approaches & 33,000 SF Sidewalk. Allocation of funds as follow: ADA Curb Ramps \$325,000; ADA Path of Travel \$878,926.

Project Number:
428-2590-XXXXX-68555

Department / Division
 Public Works

Project Manager
 Matt Pilarz

(Description changed FY 20-21)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,274,935** Total Funded \$ **1,274,935** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Balance	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
AB 1379 Fund	Y	-	21,700	-				
CDBG (111-68555)	Y	11,657	398,883	-				
CDBG (112-68555)	Y	10,403	312,833	-				
CDBG (113-68555)	Y	-	167,070	-				
CDBG (114-68555)	Y	7,895	213,796	-				
CDBG (115-68555)	Y	-	95,969	-				
CDBG (117-68555)	Y	11,109	23,620	-				
Total		41,064	1,233,871	-	-	-	-	-

Pending

Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are:

Phase I: D6: 31, 34 as funds allow.
Phase II: D4: 16,21,22 (year 1 of funding) James PL. as funds allow.

(Description changed FY 20-21)

Project Number:
428-2590-XXXXX-68556

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **350,746** Total Funded \$ **350,746** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG (111-68556)	Y	-	8,939	-				
CDBG (112-68556)	Y	-	25,000	-				
CDBG (113-68556)	Y	-	30,388	-				
CDBG (114-68556)	Y	-	183,786	-				
CDBG (116-68556)	Y	102,633	-	-				
Total		102,633	248,113	-	-	-	-	-

Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Holt Avenue (West) Reconstruction**

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow.

Project Number: 428-2590-XXXXX-71047
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year: No Yes

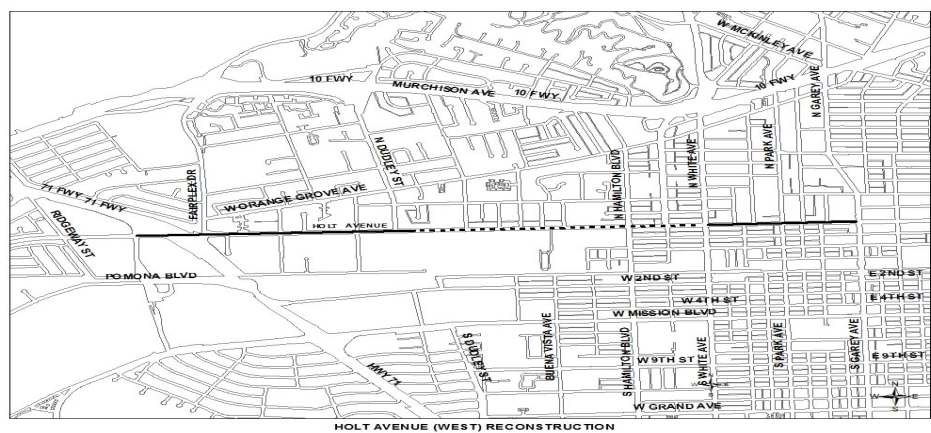
Financial Requirements:

Funding Summary Total Proj Cost \$ **8,078,026** Total Funded \$ **8,078,026** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure R Fund	N	-	611,239	-				
Prop C Fund	N	175,798	4,164,381	326,167				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
Total		305,763	7,446,096	326,167	-	-	-	-
Pending								
Unfunded								

Project Locations



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)**

Project Description: This project provides rehabilitation and ATP bicycle improvements in priority order as funds allow:
 Phase I (Completed): Garey (La Verne to Alameda), Alameda (Garey to Artesia), Artesia (Alameda to Park), Park (Artesia to Mission), Dudley (Mission to 9th), Ridgeway (Murchison to Mt. Vernon), Kingsley (San Antonio to Palomares), Monterey (Hamilton to Lorraine), San Antonio (Towne to Mission), Alvarado (Park to Huntington), Huntington (Alvarado to Orange Grove), Hamilton (Orange Grove to Murchison), Orange Grove (Huntington To Hamilton), Murchison (Hamilton to San Jose Creek and Ridgeway to Fairplex), Caswell (Kingsley to Alvarado); and
 Phase II: ATP pedestrian intersection improvements at Garey/Foothill, Garey/Bonita, Garey/Arrow, Garey/Alvarado, San Bernardino/Indian Hill, Holt/Hamilton, Holt/Towne, and Holt/San Antonio; CSP: Garey (Foothill to Aliso); and, traffic signal related improvements as funds allow.
 (Description changed FY 16-17)

Project Number:
428-2590-XXXX-68548

Department / Division
 PW/Engineering

Project Manager
 Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **17,556,067** Total Funded \$ **17,556,067** Total Unfunded \$ **0**

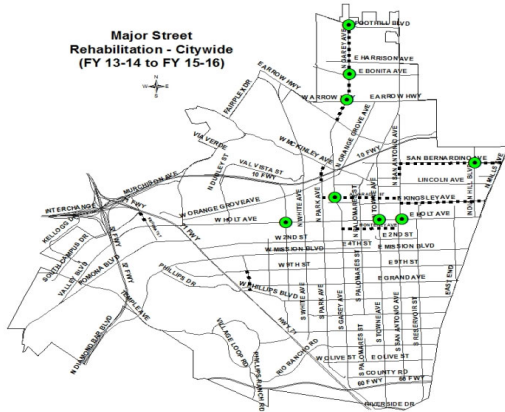
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
ATP Cycle 1 Grant	Y	1,923,087	86,913	-				
In-Lieu CSP Fee	Y	120,000	-	-				
Measure R Fund	N	254,657	102,697	-				
Prop A Fund	N	655,532	-	-				
Prop C Fund	N	7,523,535	-	-				
Series "AD" Bond Proceeds	N	3,541,535	-	-				
Series "AH" Bond Proceeds	N	1,514,078	-	-				
Series "AW" Bond Proceeds	N	1,169,387	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	664,646	-	-				
Total		17,366,457	189,610	-	-	-	-	-

Pending								
Unfunded					-			

Project Location



During Construction



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

Phase I - San Antonio Avenue funded by Section 130;

Phase II - Hamilton Boulevard, Park Avenue, Main Street and Palomares Street - unfunded.

****This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.**

Project Number:
428-2590-XXXXX-68551

Department / Division
PW/Trans & Dev

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **386,000** Total Funded \$ **386,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 217

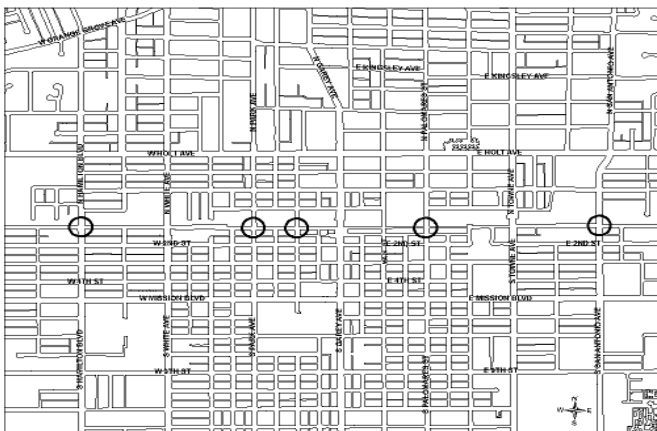
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	20,000	-				
Prop A Fund	N	48,811	1,189	-				
Prop C Fund	N	50,000	-	-				
SGVCOG (Formerly ACE) Reimbursement	Y	79,556	186,444	-				
Total		178,367	207,633	-	-	-	-	-

Pending Unfunded

Project Locations

Before Construction



Capital Improvement Program Project Details

Project Title: **Street and Alley Rehabilitation Improvements - District 3**

Project Description: This project will consist of various rehabilitation improvements funded with former RDA money. The District 3 priority listing in order is: Biscay Way (Fowler Ave to Beaver Ct), Angela Street (Olive St to Chanslor St), Chanslor Street and Orchid Lane (Angela St to County Road), Fowler Avenue (Flanagan St to Biscay Way), Beaver Court (E/O Garey Ave), Alley (Beaver Ct to Fowler Ave), Alley (N/O Olive St and W/O Nelson St), and Alley at the end of Nelson Street, as funds allow. Washington Park Parking lot and sidewalk rehabilitation for Philadelphia Street (between Garey Ave to Towne Ave). Street Rehabilitation will continue east bound, as funds allow.

(Description changed FY 19-20)

Project Number: 428-2590-XXXXX-71051
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

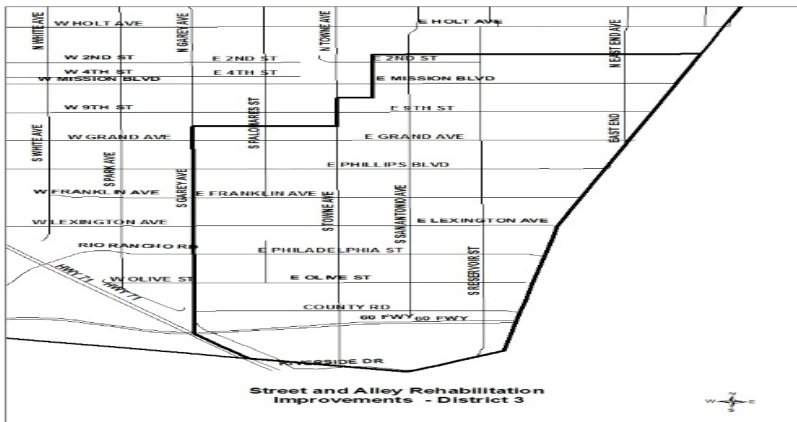
Funding Summary Total Proj Cost \$ **2,454,565** Total Funded \$ **2,454,565** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CalRecycle Rubberized Pavement Grant	N	4,093	-	-				
Prop A (Parks) Fund (Los Angeles County Regional Park and Open Space District)	Y	210,187	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	1,290,403	949,882	-				
Total		1,504,683	949,882	-	-	-	-	-
Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Street Improvements - District 5**

Project Description: This project includes paving rehabilitation and related work along Village Loop Drive, Phillips Ranch Road, Rio Rancho Road, and Avenida Rancheros/Temple Avenue, in priority order listed, as funds allow.

(Description changed FY 18-19)

Project Number: 428-2590-XXXXX-71045
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,799,005** Total Funded \$ **1,799,005** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CalRecycle Rubberized Pavement Grant	N	34,945	-	-				
Measure R Fund	N	-	40,000	-				
Series "BI (AX/AI)" Bond Proceeds	N	856,634	320,392	-				
Series "BI (W)" Bond Proceeds	N	547,034	-	-				
Total		1,438,613	360,392	-	-	-	-	-

Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 6**

Project Description: This project will consist of major street pavement rehabilitation improvements and potentially some limited median improvements, as funds allow, for the following street segments:
 Towne Avenue: Harrison Avenue to Foothill Boulevard (Phase 1**); and
 Towne Avenue: Arrow Hwy to Harrison Avenue (Phase 2**)
 **Phasing may be modified dependent on funding and other projects (Gold Line, etc.).
 (Project Name and Description changed FY 2017-18)

Project Number: 428-2590-XXXXX-67921
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City Limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,863,052** Total Funded \$ **2,863,052** Total Unfunded \$ **0**

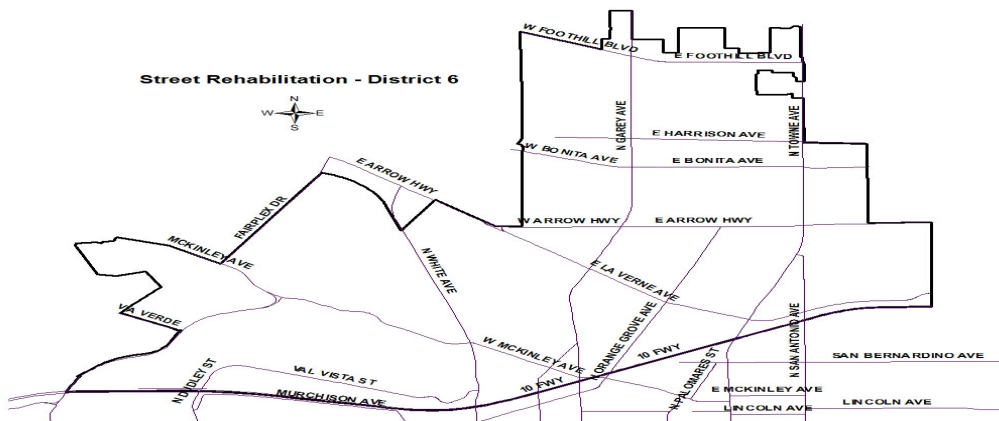
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CalRecycle Rubberized Pavement Grant Fund	Y	30,612	-	-				
Measure R Fund	N	3,317	43,683	-				
Reimbursement - City of Claremont	Y	179,750	53,925	-				
Reimbursement - Los Angeles County	Y	311,480	-	-				
Series "BI (AX/AI)" Bond Proceeds - D6	N	2,121,139	119,146	-				
Total		2,646,298	216,754	-	-	-	-	-

Pending

Unfunded



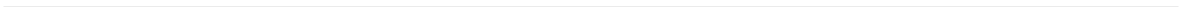


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Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **ADA Compliance Program - Curb Ramps, Sidewalks and Public Facilities/Structures - Citywide [Phase III: ADA Transition plan]**

Project Description: This project provides for the prioritized construction of missing curb ramps, sidewalk, and other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals.

Phase I : Horizontal sawcutting - Various Locations
 Phase II: Lincoln Park
 Phase III: ADA Public ROW Transition Plan

(Description and project title changed FY 18-19)

Project Number: 428-2590-XXXX-81055
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **7,500,000** Total Funded \$ **2,220,349** Total Unfunded \$ **5,279,651**

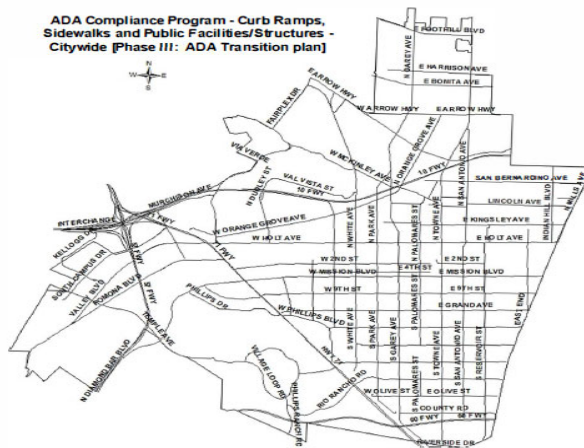
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
AB 1379 Fund		14,000	-	-				
Gas Tax Fund	N	635,166	22,834	-				
General Fund Carryover	N	872,000	-	-				
Measure M Fund	N	85,000	-	-				
Measure R Fund	N	178,000	-	-				
Park & Recreation Improvement Fee	N	107,634	-	-				
Prop C Fund	N	125,000	-	-				
SB 1186 Fund	N	27,715	-	-				
Series "AN" Bond Proceeds	N	113,016	-	-				
Series "BC (AN)" Bond Proceeds	N	26,984	-	-				
SB821 (TDA) Article III Fund	N	13,000	-	-				
Total		2,197,515	22,834	-	-	-	-	-

Pending					
Unfunded					5,279,651

Project Locations



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)**

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated: ADA Curb Ramps \$420K; ADA Path of Travel \$750K

(Description changed FY 20-21)

Project Number:
428-2590-XXXXX-67929

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

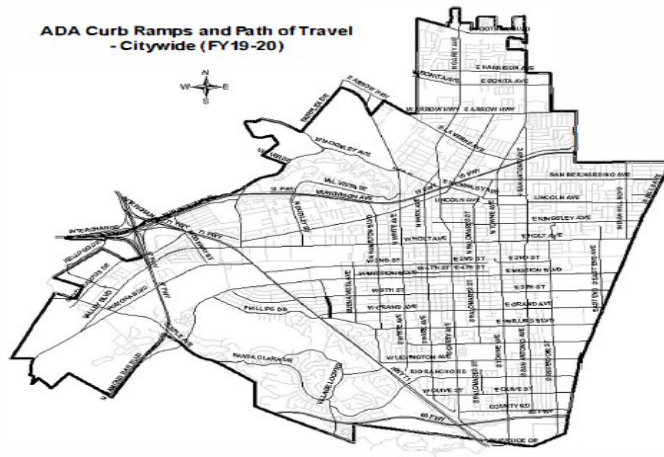
Funding Summary Total Proj Cost \$ **1,170,000** Total Funded \$ **255,000** Total Unfunded \$ **915,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	205,000	-				
Prop C Fund	N	6,658	43,342	-				
Total		6,658	248,342	-	-	-	-	-
Pending Unfunded					228,750	228,750	228,750	228,750

Project Location



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)**

Project Description: This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's plan. Project funds will be allocated: Curb Ramps \$422,600; Path of Travel \$787,800

Project Number:
428-2590-XXXX-67932

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,210,400** Total Funded \$ **732,044** Total Unfunded \$ **478,356**

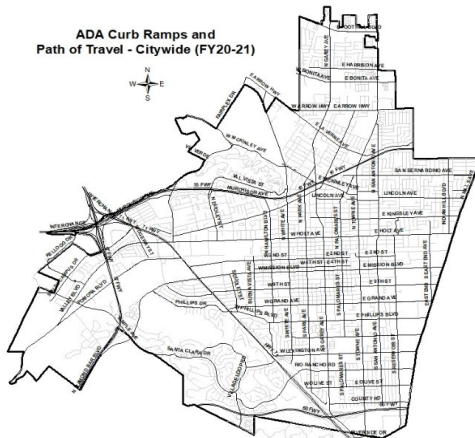
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG (111-67932)	N	-	50,000	-				
CDBG (112-67932)	N	-	17,854	-				
CDBG (113-67932)	N	-	161,862	-				
CDBG (115-67932)	N	-	22,333	-				
CDBG (116-67932)	N	-	134,995	-				
General Fund	N	-	345,000	-				
Total		-	732,044	-	-	-	-	-

Pending Unfunded					239,178	239,178		
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Project Location



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)**

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.
 Phase 1 = Schedule A will use CDBG funds; and
 Phase 2 = Schedule B will use CRRSAA funds

Project Number:
428-2590-XXXXX-67934

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,655,000** Total Funded \$ **2,043,491** Total Unfunded \$ **611,509**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG (111-67934)	N	-	-	85,729				
CDBG (112-67934)	N	-	-	25,536				
CDBG (113-67934)	N	-	-	69,420				
CDBG (116-67934)	N	-	-	109,425				
CRRSAA-HIP Fed Grant	Y	-	-	722,761				
General Fund	N	-	-	345,000				
Measure M Fund	N	-	-	349,620				
Measure R Fund	N	-	-	336,000				
Total		-	-	2,043,491		-	-	-

Pending								
Unfunded					203,836	203,836	203,837	

Project Location



Capital Improvement Program Project Details

Project Title: **Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations in district 4 which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals.

Alleys are:
 D4: 4-16, 4-21 and 4-22 as funds allow.
 D4 CDBG years(2)(3) CDBG funding.

Project Number: 428-2590-XXXXX-67933
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **308,948** Total Funded \$ **239,881** Total Unfunded \$ **69,067**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG (114-67933)	N	-	118,948	120,933				
Total		-	118,948	120,933	-	-	-	-
Pending Unfunded					-	69,067		

Project Locations



Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)

Capital Improvement Program Project Details

Project Title: **Arrow Highway Median Landscaping**

Project Description: Arrow Highway Median Landscaping from White Avenue to Towne Avenue
(Collaboration with the City of LaVerne)

Project Number: 428-2590-XXXXX-67936
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **100,000** Total Funded \$ **50,000** Total Unfunded \$ **50,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	-	25,000				
Measure R Fund	N	-	-	25,000				
Total		-	-	50,000	-	-	-	-
Pending								
Unfunded					50,000			

Project Location



Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase II, III & IV**

Project Description: The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

(Project title changed FY 21-22)

Project Number:
428-2590-XXXXX-67928

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2015-16** Yr Amended: **2021-22** Changes from Prior Year: No Yes

Financial Requirements:

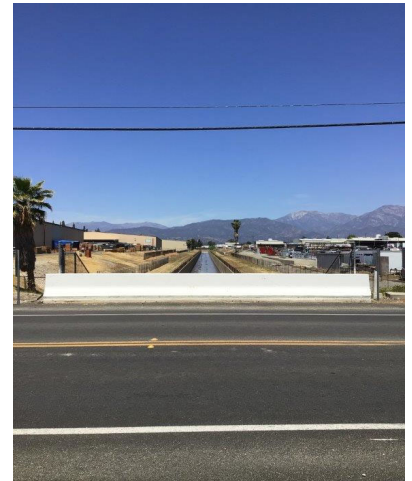
Funding Summary Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ **175,582**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	2,266	42,152	-				
Total		2,266	70,752	-	-	-	-	-
Pending Unfunded					175,582			

Project Locations



Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

Project Description: The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: 428-2590-XXXXX-68557
Department / Division PW/Engineering
Project Manager Arnold Dichosa

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: **2017-18** Yr Amended: **2021-22** Changes from Prior Year: No Yes

Financial Requirements:

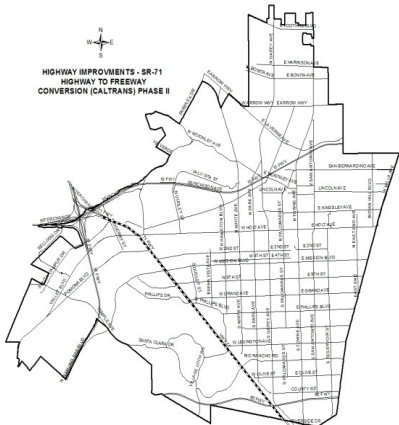
Funding Summary Total Proj Cost \$ **200,000** Total Funded \$ **157,497** Total Unfunded \$ **42,503**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure R Fund	N	25,415	4,585	-				
Prop C Fund	N	26,282	21,215	80,000				
Total		51,697	25,800	80,000	-	-	-	-
Pending Unfunded					21,252	21,251		

Project Locations



Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

Project Description: This project will rehabilitate alleys between Paloma Drive and Palm Place North and South of Monterey Avenue; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

(Description changed FY 20-21)

Project Number:
428-2590-XXXX-71050

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **2021-22** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,905,255** Total Funded \$ **2,566,785** Total Unfunded \$ **6,338,470**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop C Fund	N	-	-	326,500				
Series "BI (AX/Al)" Bond Proceeds - D4	N	410,386	1,829,899	-				
Total		410,386	1,829,899	326,500	-	-	-	-
Pending Unfunded						3,169,235	3,169,235	

Project Location



HOLT AVE - GAREY AVE TO EAST CITY LIMITS

Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

Project Description: This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Boulevard (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Avenue (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Avenue (Olive St to Mission Blvd) with bike lane, San Antonio Avenue (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Avenue (Fairplex Dr to Towne Ave) with bike lane. Alley paving: West of Parcels between 10th Street & 11th Street

This project will also provide funding for Street Preservation on Mission Blvd, Holt Ave, Humane Way, Roselawn Ave, and McKinley Ave and other streets TBD.

(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-67918

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **16,589,702** Total Funded \$ **15,277,694** Total Unfunded \$ **1,312,008**

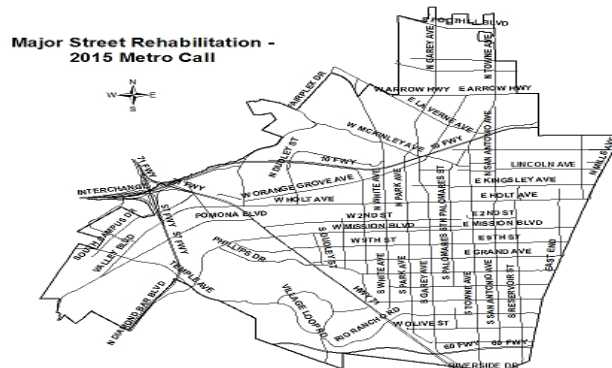
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
AB 1379 Fund	N	-	-	21,700				
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call for Projects Grant	Y	-	2,840,678	-				
Measure M Fund	N	-	563,491	100,000				
Measure R Fund	N	-	162,890	100,000				
Prop A Fund	N	-	137,227	-				
Prop C Fund	N	131,722	6,132,734	500,000				
SB-1/RMRA Fund	N	-	-	230,000				
SCAQMD Subvention Fund (AB 2766)	N	-	73,939	-				
Series "BI (AX/AI)" Bond Proceeds - D2	N	97,762	142,523	-				
Series "BI (AX/AI)" Bond Proceeds - Mayoral	N	-	19,359	-				
Series "AX/AI" Bond Proceeds (Garey Village Forclosure Sale Proceeds)	N	4,023,669	-	-				
Total		4,253,153	10,072,841	951,700	-	-	-	-

Pending								
Unfunded					1,312,008			

Project Locations



Capital Improvement Program Project Details

Project Title: **N. Towne Avenue**

Project Description: This project will provide landscaping on N. Towne Avenue (collaboration with the City of Claremont).

Project Number:
428-2590-XXXXX-67937

Department / Division
PW/Engineering

Project Manager
Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **200,000** Total Funded \$ **150,000** Total Unfunded \$ **50,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	-	125,000				
Measure R Fund	N	-	-	25,000				
Total		-	-	150,000	-	-	-	-

Pending Unfunded					50,000			
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Project Location



Capital Improvement Program Project Details

Project Title: **Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements**

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), Preciado Street (White Ave to Park Ave), 9th Street (Mission Blvd to Park Ave), and 15 intersections. Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending. (Description changed FY 21-22)

Project Number:
428-2590-XXXXX-67930

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **28,364,000** Total Funded \$ **901,183** Total Unfunded \$ **27,462,817**

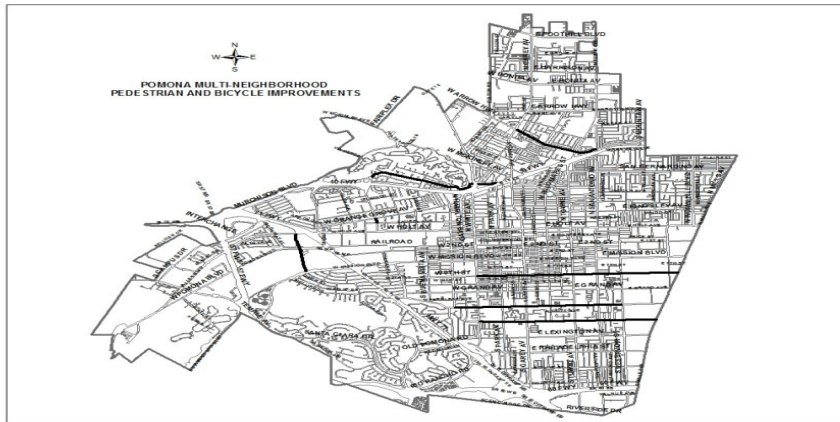
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
ATP Cycle 4 Grant Funds	Y	47,786	172,214	-				
Measure M Fund	N	-	30,000	-				
Measure R Fund	N	-	30,000	-				
Prop C Fund	N	-	-	500,000				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	1,892	119,291	-				
Total		49,678	351,505	500,000	-	-	-	-

Pending	ATP Cycle 4 Grant		735,000	8,314,000		
Unfunded				3,000,000		15,413,817

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.
(Description changed FY 21-22)
Budget is Annual need of \$4,000,000 for the next five years. Potential \$400,000 STPL

Project Number: 428-2590-XXXXX-67920
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **20,000,000** Total Funded \$ **652,446** Total Unfunded \$ **19,347,554**

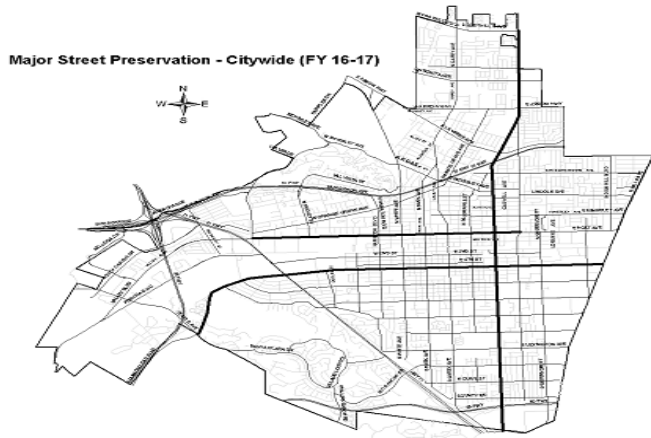
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	-	50,000				
Measure R Fund	N	-	-	50,000				
Prop C Fund	N	306,454	73,388	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
Total		479,058	73,388	100,000	-	-	-	-

Pending Unfunded					4,000,000	4,000,000	4,000,000	7,347,554
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 17-18)**

Project Description: Street preservation of local streets Citywide , according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years. Prioritization of these streets are initially identified as follows and will be completed as funds allow: 6th Street (Towne Ave to San Antonio Ave), 7th Street (Town Ave to San Antonio Ave), 8th Street (Towne Ave to Caswell St), 8th Street (San Antonio to La Mesa St), Buena Vista Avenue (9th Street to Phillips Blvd), Jess Street (Dudley St to Butterfield Rd), Sagebrush Court (Village Loop Rd to end), Hillcrest Place (Hillcrest Dr. to end), Esmond Street (Arrow Hwy to Canfield Ave), Mariposa Street (Arrow Hwy to Cul De Sac), 12th Street (Hamilton Blvd to Towne Ave), Brookwin Drive (End to Currier St), Cameron Avenue (Mariposa St to Neptune St), Canfield Ave (Mariposa St to Neptune St), Neptune Street (Canfield Ave to Cul-de-Sac), Dalton Court (Ross St to end), Densmore Street (Lincoln Ave to Edgehill Dr), Deveron Place (Densmore St to Caprino Way), Caprino Way (Lincoln Ave to Deveron Pl), Blakely Court (Loranne Ave to end), Cambrin Road (Arroyo Drive to End), and Tyleen Place (Arroyo Drive to end).

(Description changed FY 21-22)

Project Number:

428-2590-XXXXX-68558

Department / Division

Public Works

Project Manager

Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

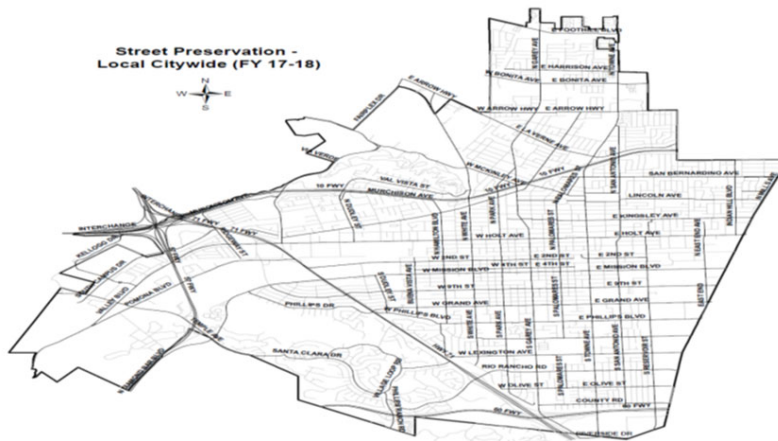
Funding Summary Total Proj Cost \$ **40,000,000** Total Funded \$ **2,860,917** Total Unfunded \$ **37,139,083**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Gas Tax Fund	N	133,552	61,448	-				
Measure M Fund	N	1,624,050	-	-				
Measure R Fund	N	272,507	-	-				
SB-1/RMRA Local Street Fund	N	717,860	-	-				
Water Fund	N	51,500	-	-				
Total		2,799,469	61,448	-				
Pending								
Unfunded					8,000,000	8,000,000	8,000,000	13,139,083

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 18-19)**

Project Description: Street preservation of local streets Citywide, according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets : Repair and reconstruction of pavement due to water utility repair on Mission Boulevard, Canyon Way (Hillcrest Dr. to Hillcrest Dr.), 7th Street (Hamilton Blvd to Buena Vista Ave), Arroyo Avenue (Fairplex Dr to Weber St.), Franklin Avenue (Palomares Ave to Towne Ave), Coloumbia Avenue (Sheridan Ave to Washington Ave), Alvarado Street (Loranne Ave to Sheridan Ave), Curran Place (Ninth St to Smith St), Grand Avenue (Butterfield Rd to Dudley St), Palmer Street (Butterfield Rd to Dudley St), Smith Street (Butterfield Rd to Dudley St), Pavilion Drive (Glen Ave to end), Surry Lane (Glen Ave to end), Olive Street (Powers St to Garey Ave), Vejar Street (Dudley St to end), and E La Verne Avenue (N San Antonio Ave to Mountain Ave), 6th Street (Towne Ave to Palomares St), N Signal Drive (Alvarado St to Brewster Dr), Brewster Drive (Signal Dr to Clark Ave), Clark Avenue (Brewster Dr to Kingsley Ave), Wisconsin Street (Holt Ave to Orange Grove Ave), Jefferson Avenue (Park Ave to Wisconsin St), Hillcrest Drive (Canyon Wy to Canyon Wy), Arroyo Park Drive (Arroyo Ave to Arroyo Ave), Meserve Street (Dudley St to Curran Pl), McComas Street (Butterfield Rd to Dudley St), Willowbrook Lane (Village Loop Rd to End), Westbrook Lane (Willowbrook Ln to Pala Mesa Dr), Pala Mesa Drive (End to End).

(Description changed FY 21-22)

Project Number: 428-2590-XXXXX-68560
Department / Division Public Works
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **4,070,653** Total Unfunded \$ **3,929,347**

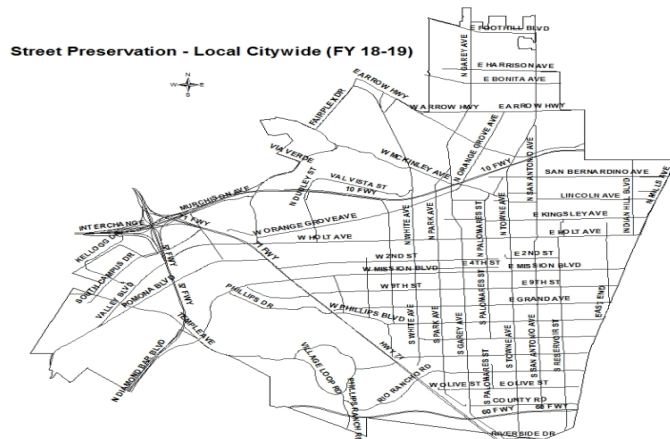
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	1,273,763	-	-				
Measure R Fund	N	722,660	86,301	-				
SB-1/RMRA Fund	N	1,673,882	-	-				
Series "BE/BF" Bond Proceeds	N	42,084	-	-				
Water Fund	N	271,963	-	-				
Total		3,984,352	86,301	-	-	-	-	-

Pending								
Unfunded						3,929,347		

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 19-20)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave.), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.).

(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-68561

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

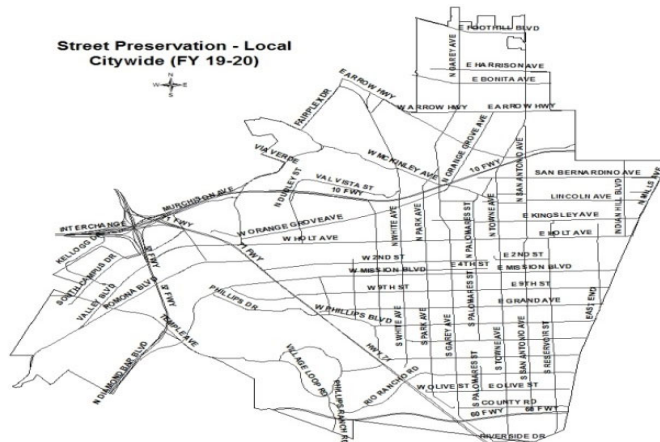
Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,461,543** Total Unfunded \$ **5,538,457**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
SB-1/RMRA Fund	N	1,983,020	403,854	-				
Series "BE/BF" Bond Proceeds	N	52,052	22,617	-				
Total		2,035,072	426,471	-	-	-	-	-
Pending Unfunded						2,200,000	3,338,457	

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 20-21)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: Laurel Avenue (Erie St to Currier St), Arthur Avenue (Gilbert St to Saed St), Gilbert Street (W Orange Ave to Arthur Ave), Saed Street (Arthur Ave to Arroyo Ave), Densmore Street (Edgehill Dr to Baywood Ave), Baywood Avenue (Densmore St to Cantara St), Chelsa Drive (Cantara St to San Bernardino Ave), Baldwin Avenue (Ross St to Sheridan Ave), Belfort Avenue (Ross St to Delany St), Ross Street (Lincoln Ave to Belfort Ave), Delany St (Baldwin Ave to Belfort Ave), Deerbrook Street (Cul-De-Sac to Brookside Ln), Elm Brook Lane (Deerbrook St to Fulton Rd), Dawn View Avenue (Brookside Ln to W Grove St), Brookside Lane (Dawn View Ave to Fulton Rd), Old Settlers Lane (Preciado St to Hacienda Pl), Preciado Street (White Ave to Alameda St), Preciado Street (Hacienda Pl to Park Ave), Preciado Street (Alameda St to Hacienda Pl), Kenoak Way (Preciado St to End), Verdugo Avenue (Vamana Way to End), Los Robles Place (Hillcrest Dr to End), Hillcrest Drive (Los Robles Pl to Oak Knoll Dr)
(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-68562

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

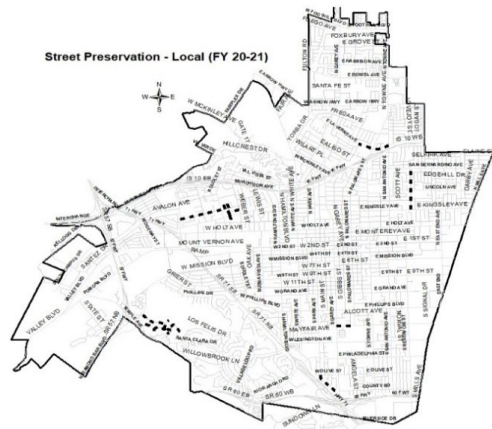
Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,258,865** Total Unfunded \$ **5,741,135**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
SB-1/RMRA Fund	N	1,552	2,057,313	200,000				
Total		1,552	2,057,313	200,000	-	-	-	-
Pending Unfunded					2,200,000	2,200,000	1,341,135	

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 21-22)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.
 Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), 6th Street (Garey Ave to Palomares St), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St).

Project Number: 428-2590-XXXXX-68572
Department / Division Public Works
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,651,264** Total Unfunded \$ **5,348,736**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
SB-1 / RMRA Fund	N	-	-	2,651,264				
Total		-	-	2,651,264	-	-	-	-
Pending Unfunded					3,000,000	2,348,736		

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 1 and 6**

Project Description: This project provides rehabilitation for City streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually.

Hamilton Boulevard (Holt Ave to Orange Grove Ave) from north to south, Dudley Street (Holt Ave to Orange Grove Ave), 1st Street (Garey Ave to Park Ave), Grove Street (Fulton Rd to Towne Ave) from east to west, all as funds allow.

Pending STPL approval: \$860,000 FY 18-19 and FY 19-20

(Description changed FY 20-21)

Project Number:
428-2590-XXXXX-67931

Department / Division
Public Works/Eng.

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,970,047** Total Funded \$ **1,110,047** Total Unfunded \$ **860,000**

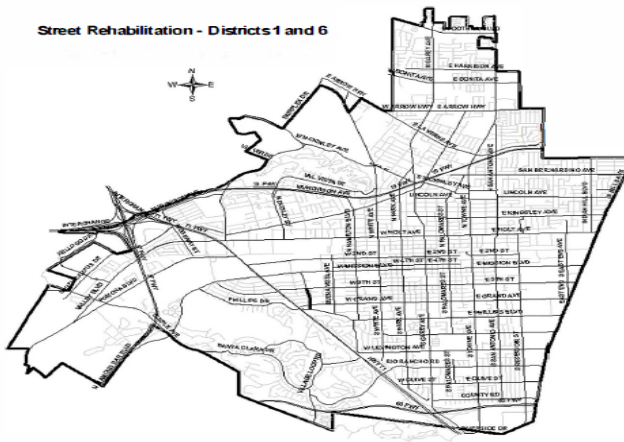
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	50,000	185,000				
Measure R Fund	N	-	316,621	158,426				
Prop C Fund	N	76	199,924	200,000				
Total		76	566,545	543,426	-	-	-	-

Pending Unfunded	STP-L	860,000						
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 2 and 3**

Project Description: This project provides rehabilitation for City Streets within Districts 2 and 3 per the City's Pavement Management Program. This project will be constructed bi-annually. Streets are First Street, Mission Boulevard, and Second Street, Grand Avenue.

Project Number:
428-2590-XXXXX-67935

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

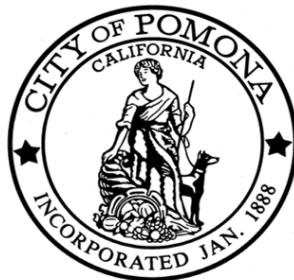
Funding Summary Total Proj Cost \$ **1,460,000** Total Funded \$ **600,000** Total Unfunded \$ **860,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure M Fund	N	-	-	200,000				
Measure R Fund	N	-	-	200,000				
Prop C Fund	N	-	-	200,000				
Total		-	-	600,000	-	-	-	-
Pending Unfunded					860,000			

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 4 and 5**

Project Description: This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

Project Number:
428-2590-XXXXX-67922

District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow.

Department / Division
PW/Engineering

District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD

Pending STP-L approval: 860,000 FY 16-17 and FY 17-18

Project Manager
Matt Pilarz

(Description and project cost changed in FY 18-19)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

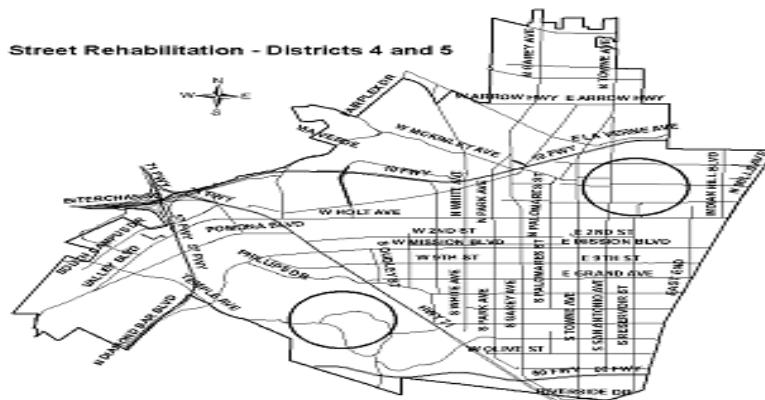
Funding Summary Total Proj Cost \$ **2,840,000** Total Funded \$ **1,170,852** Total Unfunded \$ **1,669,148**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Funds	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop A Fund	N	-	203,943	-				
Measure R Fund	N	195,717	771,192	-				
Total		195,717	975,135	-	-	-	-	-
Pending Unfunded								
			STP-L		860,000	404,574	404,574	

Project Locations





Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	18,400,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	4,005,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	3,650,000	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material; adjustment of utility covers and water gate valve canister to grade, and striping, legends, pavement markers, crosswalks and traffic devices	1,300,000	FY 10-11