

CITY OF POMONA

ADOPTED OPERATING BUDGET
FISCAL YEAR 2021-2022 | CITY COUNCIL

CITY COUNCIL

MAYOR TIM SANDOVAL

JOHN NOLTE
DISTRICT 1 - COUNCIL MEMBER

VICTOR PRECIADO
DISTRICT 2 - COUNCIL MEMBER

NORA GARCIA
DISTRICT 3 - COUNCIL MEMBER

**ELIZABETH
ONTIVEROS-COLE**
DISTRICT 4 - COUNCIL MEMBER

STEVE LUSTRO
DISTRICT 5 - COUNCIL MEMBER

ROBERT S. TORRES
DISTRICT 6 - COUNCIL MEMBER



COUNCIL APPOINTED CITY OFFICIALS

JAMES MAKSHANOFF
CITY MANAGER

**SONIA CARVALHO
(BEST, BEST, & KRIEGER)**
CITY ATTORNEY

ROSALIA BUTLER
CITY CLERK

CITY OF POMONA



EXECUTIVE MANAGEMENT TEAM

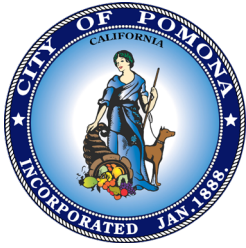
ANITA GUTIERREZ	DEVELOPMENT SERVICES
ANDREW MOWBRAY	FINANCE / CITY TREASURER
JIM ROBINSON	FIRE (COUNTY)
LINDA MATTHEWS	HUMAN RESOURCES
BENITA DEFRANK	NEIGHBORHOOD SERVICES
JOHN DEPOLIS	INFORMATION TECHNOLOGY
MIKE ELLIS	POLICE
RENE GUERRERO	PUBLIC WORKS
CHRIS DIGGS	WATER RESOURCES
MARK GLUBA	DEPUTY CITY MANAGER
KIRK PELSER	DEPUTY CITY MANAGER

ACKNOWLEDGMENTS DEPARTMENT BUDGET COORDINATORS

MARK GLUBA	ADMINISTRATION / LIBRARY
KARLA SHIPMAN	CITY CLERK
NANCY GARCIA	DEVELOPMENT SERVICES
JOAN KINGSTON	FINANCE
LINDA MATTHEWS	HUMAN RESOURCES
AREN YEN	NEIGHBORHOOD SERVICES
TRACY BYL	NEIGHBORHOOD SERVICES
JOREI SCHNAIBLE	INFORMATION TECHNOLOGY
YECENIA ROSS	POLICE
SHANDY DITTMAN	PUBLIC WORKS
DAMIAN MARTINEZ	WATER RESOURCES

ACKNOWLEDGMENTS FINANCE DEPARTMENT BUDGET TEAM

ANDREW MOWBRAY	FINANCE DIRECTOR / TREASURER
JOAN KINGSTON	BUDGET OFFICER
BETH SENE BANDITH	PRINCIPAL ACCOUNTANT
JANE RICH	MANAGEMENT CONSULTANT
SHAR PEREZ	REVENUE OPERATIONS MANAGER
DUSTIN ANDOLSEN	ACCOUNTING SUPERVISOR



CITY OF POMONA

TABLE OF CONTENTS

INTRODUCTION

City of Pomona Mission-Vision-Motto-Values	
Organizational Chart	

BUDGET MESSAGE

Budget Message	1
----------------	---

USER'S GUIDE

Overview / Government / Location	1
General Statistics and Demographics	2
Boards & Commissions	3
Budget Process	3
Basis of Accounting & Budgeting	5
Budget Structure & Funds	6
Annual Audit of Financial Records	14
Debt Administration	14
Debt Obligations	15
Policy Guidelines	18
Allocated Costs	21
Gann Limitation	22
Acronyms	23
Glossary of Terms	24
Resolutions	29

FINANCIAL SUMMARIES

Budget Overview - All Funds	1
Revenue Summary by Fund	3
General Fund Revenue by Category	5
General Fund Rev to Exp by Dept	6
General Fund Appropriations by Category	7
General Fund Expenditures by Category	8
History of Expenditures by Dept/Fund Type	9
Appropriations by Category - All Funds	11
Transfers In and Out	15
Annual Debt Service by Payment Sources	17
City Manager Recommended Suppl. Items	18

REVENUES

General Fund Revenue Detail	1
-----------------------------	---

AUTHORIZED STAFFING

Fiscal Year Comparison of Positions	1
Authorized Staffing Change Reconciliation	2
Authorized Staffing by Fiscal Year	3

CAPITAL IMPROVEMENT PROGRAM (CIP)

CIP Introduction	1
CIP Overview	2
CIP List of Revenue Sources / Terms	4
CIP Accomplishments	9
Annual Needs Assessment	10
Schedule of Work Plan by Category	11
Schedule of New Approp. by Category	12
CIP Graphs & Summaries	13

DEPARTMENT & FUND DETAILS TABS

OTHER INFORMATION LAST TAB

FY 2021-22 Budget Guiding Principles
Fiscal Sustainability Policy
Fund Balance Policy



MISSION STATEMENT

The City of Pomona improves the quality of life for our diverse community.



VISION STATEMENT

Pomona will be recognized as a vibrant, safe, and beautiful community that is a fun and exciting destination and the home of arts and artists, students and scholars, business and industry.



MOTTO

Pomona - Vibrant - Safe - Beautiful



CORE VALUES

The City of Pomona values...

- ◆ *Cultural Diversity*
- ◆ *Fiscal Responsibility*
- ◆ *Focusing on the Future*
- ◆ *Excellent Customer Service*
- ◆ *Leadership*
- ◆ *Quality of Life*
- ◆ *Clear & Open Communication*



CITY OF POMONA ORGANIZATIONAL CHART

