



CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

FY 2018 /2019

FINAL

Presented to:
The Department of Housing and Urban
Development (HUD)

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Adopted by City Council on: September 9, 2019

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2018-2019 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved 2018-2019 Consolidated Plan for HUD Entitlement Programs. The City is pleased to report significant progress in meeting goals, despite the continued reduction of Federal funds and other financial resources. The number of residents benefiting from CDBG, HOME and ESG program funds has exceeded expectations for providing services to low income residents. The City also worked with community agencies, internal departments and the general public to meet ConPlan goals.

See Appendix A: Table 1 – Statement of Specific Annual Objectives, Outcomes and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME and ESG for progress made in carrying out planned activities in the 2018-2019 Annual Action Plan.

Standardized Reallocation Process and Amendments to the Five-Year Consolidated Plan/Annual Action Plan

During the fiscal year, the City assessed the status of its CDBG, HOME and ESG funded activities and projects. As a result, public hearings were conducted to amend the Annual Action Plan as necessary. These actions allowed the City to reprogram funds to provide funding to projects ready to move forward and to encourage timely expenditure of funds. All actions support the City's Five-Year community development and housing objectives as identified in the City's Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	9	15.00%	54	8	14.81%
Create and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	12	0	0.00%
Expand Affordable Housing Supply	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	2		2	2	100.00%
Expand Affordable Housing Supply	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	0	0.00%	2	1	50.00%
Expand Economic Opportunities/Section 108 Payments	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%	1	2	200.00%

Improve Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99605	0	0.00%	99605	99605	100.00%
Neighborhood Preservation/Eliminate Blight	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	0	0.00%	200	1976	988.00%
Planning and Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	0	0.00%	1	1	100.00%
Promote Fair Housing Opportunity	Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	400	506	126.50%
Provide Quality Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1422	1736	122.08%
Support Homeless Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	250	0	0.00%			
Support Homeless Activities	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		52	213	409.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's use of funds is based on several factors including, but not limited to priority needs, Consolidated and Action Plan Objectives and available financial resources. Through the various meetings with community stakeholders, residents and non-profit agencies, the City works to identify the high priority community development and housing needs. Subsequently, annual funding may be limited and addressing specific objectives with high priority needs is given special attention by the City Council. The City Council assesses the highest needs, along with the available resources and the specific objectives to be achieved and allocates funding to agencies that submitted proposals that identified with the goals and objectives outlined in the City's Consolidated Plan. Technical assistance workshops are held for agencies wishing to submit proposals to ensure that they understand the priorities and objectives outlined in the City's Consolidated Plan and those having high priority needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,704	7	167
Black or African American	189	0	52
Asian	35	0	5
American Indian or American Native	30	0	6
Native Hawaiian or Other Pacific Islander	9	0	1
Total	1,967	7	231
Hispanic	1,487	6	104
Not Hispanic	480	1	127

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above depicts the racial and ethnic breakdown for all beneficiaries of CDBG, HOME and ESG Program activities for FY 2018-2019. Also under Public Services but not included in the above table, is Community Problem Oriented Police (CPOP). CPOP received \$77,883 and served 101,200 persons.

Besides Public Services, there are four (4) Non-Public Service City applicants that received funding for their CDBG activities. They are the following:

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,275,355	1,524,763
HOME	public - federal	2,271,595	528,649
ESG	public - federal	312,321	260,327

Table 3 - Resources Made Available

Narrative

The City of Pomona has six (6) Council Districts. CDBG funds are apportioned according to the percentage of low-mod income residents in each district. In addition, the Mayor receives 8.3% of funds split between public service and infrastructure dollars, while citywide projects receive 50% of funds, less the Mayor's portion.

Priority location of investments

Except for Code Enforcement and Community Oriented Policing, which are conducted in established target areas, projects will be done throughout the City, based on either low-mod qualifying area or individually where appropriate, based on the income qualifications of the household for assistance, as applicable.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY OF POMONA - CITYWIDE	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are expended in each district in accordance with Council priorities. The Citywide and Mayor’s portions are spent without regard for specific geographic areas, but within low to moderate-income areas. Code Enforcement activities are undertaken in adopted target areas. HOME and ESG funds are expended without regard for geographical boundaries.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Pomona leveraged Federal Resources with other public and private resources to assist the City in reaching its community development goals identified in the FY 2018-2019 Action Plan. This allows the City to reinforce coordination of activities between and among agencies and to leverage additional resources.

The City's public and private funding sources include, but are not limited to, the following:

- Fund 226 Senior Citizen Nutrition Grant
- State Gas Tax Revenue Fund
- Cal Home Grant Funds
- General Funds

The CDBG Program did not require matching funds, but was leveraged by the above-mentioned funding sources. The HOME Program did not require matching funds due to a 100% match reduction determination by HUD. Lastly, the ESG 100% match requirement was satisfied by subrecipient agencies using private and public funds as match. (See Homeless Section) No publicly-owned land or property located within the City's jurisdiction was used to address any identified needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,232,140
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,232,140
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,232,140

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
282,643	441,852	125,294	0	599,201

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	121,937	0	0	0	112,937	9,000
Number	3	0	0	0	2	1
Sub-Contracts						
Number	1	0	0	0	1	0
Dollar Amount	5,000	0	0	0	5,000	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	121,937	0	121,937			
Number	3	0	3			
Sub-Contracts						
Number	1	0	1			
Dollar Amount	5,000	0	5,000			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	28	22
Number of Non-Homeless households to be provided affordable housing units	1,013	929
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,041	951

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,018	939
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	20	8
Number of households supported through Acquisition of Existing Units	2	4
Total	1,041	951

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to number of households in need of assistance. The City continues to fund projects and activities that address the highest and greatest need within the community.

The following activities were conducted in FY 2018-2019 to preserve existing affordable housing stock through homeowner rehabilitation and preventing slum/blight through Code Enforcement Activities in targeted areas, as well as assisting with housing affordability:

The City has been successful in meeting most of its goals as evidence in the outcomes (See Appendix A: Table 1 Statement of Specific Annual Goals, Objectives and Outcomes).

Discuss how these outcomes will impact future annual action plans.

Outcomes of the prior 5-year report period impact future Annual Action Plans as they provide an assessment of the City’s success in meeting established goals and outcomes. The City will re-think areas, projects or types of activities where the City did not meet its goals. Prioritizing of needs will continue to impact future annual action plans.

The City plans to conduct targeted outreach to solicit citizen participation in low-income communities. It plans to work closely with other departments and established organizations to encouraged input.

The City’s Planning Department is working with a consultant to conduct an Inclusionary Housing Analysis to evaluate the economic tradeoffs associated with new inclusionary housing requirements. The study will be inclusive to evaluate private and public investments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	1
Low-income	7	0
Moderate-income	5	4
Total	13	5

Table 13 – Number of Households Served

Narrative Information

SECTION 215: During FY 2018-2019, the City of Pomona provided homeownership assistance through down payment and/or closing costs to 4 first-time homebuyers utilizing CALHOME funds. An additional 8 owner-occupied units were rehabilitated under the Cal HOME Housing Rehabilitation Program.

NEEDS OF PERSONS WITH DISABILITIES: Approximately 10,246 persons over the age of sixty-five, 6.7 % of Pomona’s population, are living with a disability. Non-residential and housing assistance are provided to persons with disabilities through the following agencies: Services Center for Independent Living, the Department of Social Services, and the Casa Colina Rehabilitation Center. In addition to adult care, Casa Colina has residential facilities available at alternate campuses for those disabled with brain injuries and developmental disabilities.

“WORST-CASE NEEDS”: Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Pomona served the worst-case needs in FY 2018-2019 by providing the following:

More than 50% of rent: The Housing Choice Voucher rental assistance Program provided housing payment assistance to those qualifying households who paid more than 50% of their income for housing. CDBG and ESG funds were utilized through various agencies to provide assistance with food and other support services.

Substandard Housing: The Housing Choice Voucher rental assistance program and various residential rehabilitation programs ensured that substandard housing met HQS Standards, State Standards and/or local rehabilitation standards for decent housing.

Involuntarily Displaced: During the reporting period, there was no voluntary or involuntary displacement through the City's Federal Entitlement Programs.

It should be noted that many other service providers within the City who do not receive Federal Entitlement Funds provide assistance to households with high rent burdens, living in substandard conditions (including homeless) or who have been involuntarily displaced.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Assessment is provided through the Pomona Homeless Assistance Program (HAP) and the Pomona Homeless Outreach Team through the Coordinated Entry System (CES). These programs are funded with Emergency Solutions Grant and Continuum of Care Permanent Supportive Housing funds and are administered by the City. Several of the local non-profits also have outreach teams specific to the field of endeavor (mental health, substance abuse, HIV/AIDS, etc.).

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency and Transitional shelters are funded through the City with ESG and COC funds. In 2018-2019 the City funded one (1) emergency shelter . All programs administered by the City are required to assist clients in developing individual service plans and transition plans before exiting the program.

Emergency Winter Shelter

The City annually hosts a Winter Shelter Program. The City designated ESG funds to support the Winter Shelter for 2018 – 2019. Numerous other emergency shelters, transitional living centers, residential detoxification programs, and sober living homes are located in the City of Pomona.

Helping Homeless Persons Transition to permanent Housing

In keeping with best practices and guidance from HUD, the City has moved from the traditional continua approach to homelessness to a housing first approach. To the greatest extent possible, homeless persons are quickly placed into permanent housing and are then assisted with the supportive services needed to support the transition in place. Supportive services include, but are not limited to case management, access to life skills groups and financial literacy groups, and linkage to mental health services and medical care and substance abuse remediation. Social opportunities are offered which help homeless persons placed in permanent housing to develop new social structure that supports a stable lifestyle.

A vital component of the housing first approach is low barrier, high tolerance services and housing. Pomona Homeless Outreach CoC funded program practices low barrier and high tolerance housing options and educates landlords and service providers in this practice through presentations at local coalition meetings. A key practice for low barrier housing enrollment is active participation in the Los Angeles County Coordinated Entry System (CES). Pomona Homeless Street Outreach hosts and operates the CES in the eastern region of Service Planning Area 3 within the LA COC.

In addition to providing suitable, acceptable and affordable housing ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. Pomona programs provide assistance to individuals and families in developing goals, budgeting, identifying and addressing unique challenges and barriers for full integration. Program participants are linked to services addressing disabling condition(s). Ongoing case management supports program participants and helps them to identify and modify behaviors that were developed for survival on the street.

To help homeless persons transition to permanent housing, the Pomona Homeless Outreach Team also provides assistance to individuals and families experiencing homelessness. The Pomona Homeless Outreach Team provides the following services to homeless adults and children: outreach assessments, linkages to necessary housing resources/referrals, assistance with housing security deposits and utility assistance, food and furniture assistance and transportation assistance.

The Outreach Team works in tandem with the CoC-RRH Pomona Porchlight Program that has resources to financially assist the homeless transition to permanent housing, funding for security deposits and short to medium term rental assistance is available to give families a hand up to obtaining permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In order to prevent families and individuals from falling into homelessness, the City of Pomona utilizes the County of Los Angeles 211 to access homeless prevention program. Based upon annual income guidelines, families that are faced with imminent eviction or termination of utilities may receive rental assistance and security deposit assistance to move into a more affordable unit, or assistance with utility deposits/costs.

Volunteers of America Los Angeles (VOALA) was contracted to provide homeless prevention service in Pomona.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

A Chronically homeless person or family has been living in a place not meant for human habitation, a safe haven, or emergency shelter continuously for at least one year or on at least four separate occasions in the last three years. Such persons or families must also be diagnosed with a specific disabling condition. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining housing requires multi-level solutions. In addition to suitable, acceptable and affordable housing, on-going supportive services are required to help the individual learn to live in the mainstream of society, to develop goals, and a budget addressing disabling conditions, and often modify behaviors developed for survival on the streets. Addressing chronic homelessness requires consistent and patient outreach.

In addition to providing suitable, acceptable and affordable housing ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. Pomona programs provide assistance to individuals and families in developing goals, budgeting, identifying and addressing unique challenges and barriers for full integration. Program participants are linked to services addressing the disabling condition(s). Ongoing case management supports program participants and helps them to identify and modify behaviors that were developed for survival on the street.

Narrative Continued

Addressing comprehensive layered solutions to chronic homelessness, the City has developed and maintains a complete Continuum of Care, from outreach and assessment to permanent affordable housing. The Pomona Homeless Outreach Team is comprised of approximately four workers who are trained and experienced with connecting homeless individuals to various resources to assist them in becoming permanently housed. The team works in tandem with several programs including the Homeless Encampment Action Response Team (HEART) that was created to cleanup illegally dumped materials and homeless encampments. The City identified the need to create HEART due to the influx of homeless encampments that were being established throughout the city. The City was utilizing existing staff to cleanup up encampments which were established in designated High and Very High fire severity areas where drought conditions exist. This was redirecting valuable resources and services away from the day-to-day tasks. CalRecycle awarded a total of \$416,483 to the City to address illegal dumping and homeless encampment cleanups. This team works hand in hand with the Pomona Homeless Outreach team to help provide a multi-tier approach to helping the homeless in our community. In addition to intensive services and case management, the City participates in the LA County Homeless Family Solutions System and Youth CES. Above and beyond providing referrals to these systems, the City and ESG and COC Subrecipients participate in CES system planning and case management meetings. To shorten the time that homelessness is experienced, Pomona programs practice shelter diversion. Additionally, ready access to assistance through the Pomona Homeless Street

Outreach program and the City of Pomona Homeless Assistance program help those finding themselves facing homelessness for the first time to quickly identify and contact appropriate assistance. A direct line for assistance is provided in City Hall. The City of Pomona produces and provides homeless and homeless prevention information including contacts on the City of Pomona and the Pomona Continuum of Care Coalition webpages. The City also produces information cards and brochures which are liberally

distributed at coalition meetings, within City Hall, during active outreach, and at service provider offices including, but not limited to, the Department of Public Social Services and the Department of Public Health offices. Going forward, the Pomona Housing Authority is dedicating a portion of Housing Choice Vouchers to be set aside as special purpose vouchers for homeless individuals and families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

N/A - The City of Pomona does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A - The City of Pomona does not have any public housing.

Actions taken to provide assistance to troubled PHAs

N/A - The City of Pomona does not have any public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

- Continue to seek additional funding resources to address affordable housing
- Maintain/improve conditions of existing stock through housing rehabilitation programs
- Increase the supply of affordable housing through new construction
- Increase the supply of affordable housing through rental assistance
- Increase affordable housing opportunities through homebuyer assistance
- Continue to work with non-profit and for-profit housing developers to create affordable housing
- Amend Zoning Ordinance to address provisions for emergency shelters
- Promote the Housing Choice Voucher Program to property owners throughout the City as a means of expanding locational choices for voucher recipients
- Update the City's Limited English Proficiency (LEP) Plan to reflect changing demographics in the community and adjust language skills of staff and outreach materials accordingly

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Pomona continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, rental assistance, health and public services, code enforcement, and fair housing services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.
- Remediate and/or abate lead hazards when identified.
- Conduct healthy homes assessment using the healthy homes rating system (HHRS) method and address critical home hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Fund public service programs that assist extremely low and low -income persons, including but not limited to employment/training programs, food programs, free or low price health services programs, etc.
- Continue to fund the Housing Choice Voucher (Formerly Known as Section 8) and Family Self-Sufficiency programs for low-income persons to improve their economic status and lessen need for subsidy
- Continue the Section 3 program that applies to construction projects funded with CDBG funds. The Section 3 program is intended to provide employment opportunities for low-income people and qualified Section 3 businesses

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has an inclusive institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low- to- moderate- income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Consolidated Action Plan through amendments and substantial amendments, as necessary.

The City continues to coordinate with non-profit providers, community and faith-based organizations, public institutions, and City Departments in the development of the Consolidated Plan Action Plan.

The following are potential gaps in the institutional structure that were approached during the reporting period:

Gaps in Service Delivery

- Identify need for housing resources available to individuals and households whose needs may not be met within the current program framework;
- Because of the high cost of housing production and construction, look for additional ways to develop units;
- Look at the needs of the senior population and plan for future services;
- Look at the needs of youth and family populations and plan for future programs and services that coincide with the City of Pomona Youth and Family Master Plan.

Narrative con't: Actions taken to develop institutional structure

Integrated Approach/Vision and Regional Connections The City of Pomona has integrated several required programs and plans with its Consolidated Action Plan to ensure that all aspects of City government and related agencies (e.g., non-profit providers, private businesses and others) work together on a uniform vision for the benefit of the residents of the City of Pomona. Programs and activities funded reflect goals and objectives that are contained in these plans. Some of these plans and programs are as follows: the Housing Element, the Youth and Family Master Plan, Capital Improvements Plans and others. These plans have been created with input from the public, other City departments and divisions, the policy of Los Angeles, LAHSA and other agencies and non-profit providers. In addition, resources and programs are coordinated through the Continuum of Care and through regional work with non-profit organizations that provide activities to assist the homeless, those at risk of homelessness and others within the community, as detailed in the Consolidated Plan Action Plan section on homelessness and the Continuum. Organizational Structure City Council is responsible for funding awards, policy creation and oversight of the programs. City staff is responsible for draft funding allocations and geographic distribution of the City's CDBG and other housing funds, management of the CDBG budget, administration of CDBG Programs, administration of HOME-funded activities, ESG-funded Activities and development, implementation and/or monitoring of other housing programs, including residential rehabilitation and home buyer opportunities. The majority of staff responsible for implementation of CDBG, HOME and ESG Programs are in the Neighborhood Services Department's Housing Division include: CDBG Administration, HOME Administration and Homeless Programs Administration. These units have a single Housing Manager to help coordinate efforts between the units and with other divisions and departments within the City. Continuum of Care STRATEGY The City of Pomona participates in the Greater Los Angeles Continuum of Care, sitting on the Coordinating Council and attending quarterly Service Planning Area (SPA 3) meetings. City participation in the Continuum of Care Homeless Count. The City along with CoC is facilitated by the City's Homeless Services Coordinator. The City also participated in quarterly Entitlement City meetings facilitated by the COC Lead Agency.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In Fiscal 18-19, the City conducted the following activities to enhance coordination and eliminate gaps in the institutional structure:

- Continued to be a member of the San Gabriel Valley Consortium on Homelessness, sitting as an Advisor to the Board of Directors;
- Continued to work with the Greater Los Angeles Continuum of Care on regional homeless issues;
- Continued to facilitate the Pomona Continuum of Care Coalition meetings and activities;
- Continued to work with the Pomona Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
- Coordinated with the Housing Authority to place chronically homeless individuals into permanent supportive housing with Continuum of Care Permanent Supportive Housing;

- Continued to promote fair housing;
- Host & participates in the Coordinated Entry Systems for Individuals, Families and Youth;
- Coordinated with the Police Department in the provision of services related to crime prevention, code enforcement and community policing;
- Coordinated with the Public Works Department in the provision of infrastructure delivery; and
- Coordinated with the Community Services Department and external agencies in the provision of public services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Definition of Fair Housing

Fair Housing is defined as “a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability, arbitrary or any other category which may be defined by law now or in the future”.

Impediments to Fair Housing Choice

Impediments are defined as:

- Any action, omission, or decision taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices, or
- Any action, omission, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin; or
- An assessment of the availability of affordable, accessible housing in a range of unit sizes.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and to ensure continued compliance with the Fair Housing Certification found at 24 CFR 91.225 (a)(1), the City has developed a new Assessment to Fair Housing(AFH) in July 2017.

Actions taken to overcome the effects of any impediments identified in the analysis of impediments to fair housing choice include the following:

- Amend Zoning Ordinance to address provisions for emergency shelters
- Update the City’s Limited English Proficiency (LEP) Plan to reflect changing demographics in the community and adjust language skills of staff and outreach materials accordingly
- Continue to facilitate the development of affordable housing throughout the City of Pomona
- Promote the Housing Choice Voucher Program to property owners throughout the City as a means of expanding locational choices for voucher recipients

The City of Pomona provides fair housing services thru two non-profit agencies. Housing Rights Center and the Inland Fair Housing and Mediation Board. Collectively during FY 2018 they provided the following: (see text box "Fair Housing Services Provided")

Fair Housing Services Provided

Activity	Housing Rights Center	Inland Fair Housing	Mediation Board	Total City Efforts	# of workshops
2 workshops	2 workshops	4	Topics covered	Evictions, security deposits, rents increase and repairs	
			Fair Housing Rights and responsibilities, domestic violence and repairs	# of attendees	59
24	83	# of complaints investigated & disposition	30	311	341
		# of referrals to other agencies	20	referrals to the Department of Fair Housing Employment and Housing	20
		10 discrimination cases were open-4 closed by investigators, 4-clients withdrew complaint & 2 are open investigations	Data not available	30	Race and Ethnicity and *Female Head of Household is collected via the agencies
		intake forms	n/a	n/a	506 residents were served (312 Non-Hispanics/185 Hispanics)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring Standards and Procedures

Programs administered and monitored by the City include the following:

- CDBG
- HOME
- ESG
- NSP
- LEAD Grant
- CoC

Monitoring Standards and Procedures

The City will use various types of monitoring standards to ensure compliance with Federal regulations governing the use of CDBG funds. Monitoring procedures include: monthly desk audits, review of monthly/quarterly performance reports, review of monthly/quarterly financial billing, and on-site inspections. Performance of planned projects and activities of these funds are monitored depending on type of program and reporting requirements. Monitoring is viewed as a way to identify deficiencies and promote corrections in order to improve performance. The actual activity of monitoring helps promote quality performance, as well as identify any need for further technical assistance.

The following is a description of the types of monitoring performed by staff:

- Performance monitoring
- Financial monitoring
- Davis-Bacon Compliance
- Section 3 Compliance
- Environmental Review Compliance

Monitoring includes: on-site visits, interviews, telephone contacts, and reports. The Subrecipient Agreement is used to measure funded agency compliance.

The City operates in accordance with the monitoring plan developed for CDBG and HOME Programs, including an annual single audit in conformance with CFR Part 200. The Project Monitors also monitor all activity of the program on a monthly basis, while financial management is monitored jointly by the Project Monitor, Supervisor, and the City's fiscal department.

A. Performance Monitoring Reporting/Tracking Systems

Performance is tracked and reported as stated above. The labor compliance officers and/or representative review reports. Any discrepancies are addressed with the appropriate entities. Records on performance are kept in the project file. Accuracy of data is confirmed by site visits and monitoring.

B. Financial Monitoring

All project costs are paid on a reimbursement basis, rather than paid in advance. A request for reimbursement must have appropriate documentation attached to verify all expenditures. A current report of program activities must also be attached to the draw down request.

The combination of data from the request and the program activities report provides the data necessary to input data into the IDIS system. Collecting this data during the program year is very helpful in compiling reports. By requiring documentation in association with reimbursement, the City's Planning and Housing Department - Housing Division and Finance Department are able to closely monitor program requirements and ensure program goals are being met.

Narrative con't: Monitoring Standards & Procedures

C. Davis-Bacon Compliance Monitoring Davis-Bacon regulations require contractors and subcontractors to pay a certain wage to employees in various labor classifications. These regulations are a requirement of CDBG and HOME Program Subgrantee Agreements. All applicable CDBG and HOME Program projects are monitored regarding their conformance with Davis-Bacon requirements. The lead person in Community Services or Public Works checks the state board to ensure contractors selected are licensed. The debarred list from the HUD Home Page is also used. Once the contractor is selected, the contractor signs a contract. The City representative conducts a preconstruction conference, reviews contractor and subcontractor payrolls, and makes site visits and interviews contractor/subcontractor employees. Interview forms are compared with appropriate payrolls to ensure hours and pay is correct. All paperwork requirements are kept by the City. Site visits give staff the visual perspective of project progress and confirm reported performance and supplement written reports. Site visits are made to see how services are delivered to clients, provide technical assistance, and inspect progress of construction projects.

D. Environmental Review Compliance Each project that is budgeted is first reviewed for compliance with the National Environmental Protection Agency regulations (NEPA). California Environmental Quality Act (CEQA) regulations may also apply. Projects that are community service in nature are exempt from NEPA. Projects that require further investigation are researched using input from Environmental Regulatory Agencies. For projects that fall in this category, a description of the project is sent to the State Office of Historic Preservation and to other applicable regulatory agencies for

consultation. Once required consultations have been completed and any mitigation measures identified, the City prepares the appropriate paperwork, including the Statutory Worksheet and publishes a combined NOI/RROF and/or a Finding regarding impacts (if the project is an Environmental Assessment [EA]). Once environmental clearance has been obtained, the project can move forward to City Council and/or bid, etc., as appropriate. The supervisor monitors all Environmental Reviews.

E. Other Monitoring Standards
Compliance with Housing Codes/Property Standards: In order to ensure compliance with local housing codes, the City takes the following actions:

1. Incorporates local housing codes in written rehabilitation standards.
2. Inspects work write-ups to ensure specifications meet code.
3. Performs on-site property inspections to ensure property standards and local housing codes are actually met.
4. Maintains an inspection checklist in project files.

Timeliness of Expenditures The City will implement the following actions as a part of its policy and procedures to ensure timely expenditure of CDBG funds:

1. Monthly review of project expenditure rates.
2. Include provisions in annual contracts and MOUs to subrecipients reiterating Federal requirements for use of CDBG funds, including timely expenditure of funds.
3. Group infrastructure projects together for design and bidding to help expedite processing and ensure timely completion of projects and expenditure of CDBG funds. The projects will be grouped together for bidding and design based on similar work, but tracked individually during the construction phase for status, compliance with labor standards and expenditures.
4. Evaluate infrastructure projects on a quarterly basis for status/progress and completion; CDBG funds will be transferred from stalled or slow-moving projects, subject to Council approval, to projects that are progressing toward construction.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen Participation Plan

Summary of the Citizen Participation Process

The City of Pomona adheres to a citizen participation process when conducting program planning and reporting for the CDBG, HOME, and ESG programs as part of the Consolidated Plan, Action Plan, Citizen Participation Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

The complete Citizen Participation Plan included in the Appendices shall be adopted as part of the Consolidated Plan Development Process.

The following is a summary of the Citizen Participation Plan Process for development of the Consolidated Plan:

Plan Development

Citizens were invited to provide input into development of the 5-Year Strategic Plan, including identification of priority needs and setting goals and objectives, through one or more of the following mechanisms: community meetings/stakeholder focus groups, community needs survey, study sessions, public comment period and public hearing process.

In addition, citizens were afforded an opportunity to provide input on the development of the 1-Year Action Plan, including priority-funding requests through a Request for Proposals (RFP) process, the public comment period and the public hearing process. A public notice was posted to the City's website regarding development of the Plan and requesting community input.

Also, the public is afforded a 15-day comment period to comment on the CAPER. A public hearing is also held regarding the performance report where additional public input may be received.

Implementation

The City of Pomona encouraged community involvement in the development of the 2018-2023 Consolidated Plan. The Consolidated Plan development process included consultation with government agencies, service providers and city residents in an effort to identify housing and community development needs.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing and community development needs. Both were held before the proposed Consolidated Plan/Annual Plan was adopted.

Public Notification

To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

Narrative con't: Part 2

Access to Meetings All public hearings were conducted at the following location: City of Pomona City Hall Council Chambers 505 S. Garey Avenue Pomona, CA 91766 Spanish translation is available at all public hearings if requested 72 hours in advance of meeting. This location is in compliance with the Americans with Disabilities Act (ADA). Evaluation/Review and Comment Citizens were given the opportunity to review and comment on the Draft CAPER from August 22, 2019 through September 9, 2019. The City published a public notice in the local newspaper informing interested persons about the CAPER

review/comment period (see appendices for a copy of the public notice). Access to Information/Availability to the Public As required by Federal regulations, the Consolidated Plan, the Annual Action Plan, the CAPER, and substantial amendments are made available at the following locations: Pomona City Hall Departments 1. City Hall Clerk 2nd Floor 2. Neighborhood Services Department Counter 1st Floor 3. City Website: www.ci.pomona.ca.us/index.php/government/city-departments/community-development/housing Written Comments Public comments were solicited for the Draft Consolidated Plan through public notices for the public hearings. All comments were considered and submitted as part of the final Consolidated Plan. Substantial Amendments Substantial amendments to the Consolidated Plan/Action Plan are defined as: Cancellation of an activity previously described in the Plans Undertaking an activity not previously described in the Plans Substantially changing the purpose, scope, location, or beneficiaries of an activity A substantial change in funding is herein defined as any amendment that exceeds 50 percent of the project/activity award for that program year. In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens in the following manner: a. Publication of Information for 30-day Comment Period b. Adoption of change through public hearing process Technical Assistance The City conducted two (2) technical assistance workshops during the development of the Consolidated Plan to assist agencies or City departments choosing to assist low-income persons develop proposals for the CDBG, HOME and ESG Programs. The technical assistance included: Providing information on Federal programs, including the amount of Federal funds available A review of proposal guidelines and requirements for submission of proposals Answering questions regarding the Consolidated Plan Development process and/or the proposal process

Narrative con't: Part 3

Complaints/Grievance Procedure Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to: City of Pomona Neighborhood Services Department Housing Division 505 S. Garey Avenue Pomona, CA 91769. During the actual development of the Consolidated Plan submission, written concerns or complaints regarding the Plan shall initiate a written response indicating assessment of the complaint and/or proposals and actions taken to address the complaints and/or proposals before final submission of the Plan to HUD. The City shall ensure that reasonable attempts are made to respond to questions or complaints in a timely manner, usually within fifteen (15) working days after receipt of the inquiry. EFFORTS TO PROVIDE CITIZENS NOTICE AND REASONABLE OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS To provide notice to citizens, the City published a Notice of a Public Hearing and 15-day comment period to receive comments on the performance report. To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Pomona has seven (7) properties in its multi-unit rental HOME-assisted housing portfolio. Desk and on-site inspections were conducted for Park Avenue Supportive Housing Project in March 2019 and Prototypes Pomona Housing in April 2019. There were no negative findings/concerns. Based on supporting documentation presented the monitoring indicated that these agencies were in compliance with income and rent restrictions. Minor repairs were needed for a unit at the Park Avenue Supportive Housing Project, which the Tri-City Mental Health Center immediately corrected. Desk review and on-site monitoring was also conducted in April 2019 for HOME-assisted, privately-owned rental housing units located at: 1630-1636 Reservoir; 192 Pasadena; 463-467 San Francisco; and 1054 Pasadena. The monitoring indicated that the properties, totaling 26 HOME-assisted units, were in compliance with income and rent restriction. Minor repairs were also required, which were addressed by the property owners. TELACU La Esperanza is scheduled for monitoring in September 2019.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

AFFIRMATIVE MARKETING EFFORTS FOR HOME UNITS

It is the Affirmative Fair Housing Marketing Plan of the City of Pomona to assure that individuals who might not normally apply for available housing units because they are socially or economically disadvantaged:

- Be informed of available units
- Be encouraged to apply
- Have equal opportunity to own/rent their own units.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market to the available housing without regard to: race, color, national origin, sex, religion, familial status, or disability. The City of Pomona's affirmative fair housing marketing procedures are as follows:

1. Methods for Informing the public...

1. METHODS FOR INFORMING THE PUBLIC, OWNERS, POTENTIAL TENANTS AND HOMEBUYERS ABOUT FAIR HOUSING LAWS AND THE CITY'S AFFIRMATIVE MARKETING PLAN. The City of Pomona, Community Development Department Housing Division shall be responsible for implementing the City Affirmative Fair Housing Marketing Plan. B. Recipients of CDBG and/or HOME funds shall be informed of the City Affirmative Fair Housing Marketing Plan by having this policy referenced in the agreement with the City for the receipt of funds and making compliance with this plan a requirement for the duration of the agreement. C. The City shall continue to fund outside agencies to provide fair housing information/referral and case investigation services and tenant/landlord information/referral and mediation services. D. The City shall require its fair housing agency to develop an outreach plan each year, which will include advertisements in local newspapers, public service announcements, distribution of fair housing brochures at relevant events, community presentations, and other outreach activities to inform the community about fair housing rights and responsibilities. E. The City shall carry out an annual review to ensure that owners of CDBG and/or HOME funded housing are aware of and are complying with the City's Affirmative Fair Housing Marketing Plan. F. The City shall periodically post flyers, which describe fair housing laws and services, at the City hall information desk, which is open to the public. G. The Plan will be included as part of the City Consolidated Plan One-Year Action Plan. Any changes or updates will be incorporated as part of the approval of the One-Year Action Plan which is subject to the public hearing procedure.

2. Description of what organizations...

2. DESCRIPTION OF WHAT ORGANIZATIONS AND THE CITY WILL DO TO AFFIRMATIVELY MARKET HOUSING ASSISTED WITH CDBG AND/OR HOME FUNDS. It is the City of Pomona policy to require that each agency administering a housing program or developing a housing project funded with CDBG and/or HOME funds: A. Use the Equal Housing Opportunity logotype or slogan on all correspondence and advertising. B. Announce the housing opportunity in at least two of the local publications, such as Inland Valley Daily Bulletin, Pomona Pastime, La Voz, and and/or television stations (English and Spanish); and other types of media including publications of limited circulation such as neighborhood-oriented newspapers, religious publications, and publications of local real estate industry groups. If the project funded by CDBG or HOME is a special needs project which caters to certain population, the agency receiving funding must announce the housing opportunity at the location(s) or publications that serve the specific clientele. C. Provide written information about the Fair Housing Laws and Fair Housing brochures to sponsors of housing projects and to potential clients. D. Circulate flyers to City hall information desk, senior center, parks and recreation centers, local nonprofit agencies, libraries, religious assemblies and neighborhood assemblies to advertise housing opportunities at least six weeks prior to the opening of any waiting lists. E. Use affirmative fair housing marketing practices in soliciting renters or buyers, in determining their eligibility, and concluding all transactions. F.

Relationship Building-Community Based Organizations/Referral Agencies: The organization must also develop strategic relationships with community based organizations and referral agencies to provide fair housing opportunities. The relationship building shall consist of: Developing close

relationships with local and regional agencies. Attending local community events, fairs and/or meetings. Making client referrals as appropriate.

The City of Pomona shall carry-out the following...

The City of Pomona shall carry out the following: A. Post flyers of upcoming housing opportunities at the City Hall information desk, parks and recreation centers, and the library. Post fair housing flyers at the Housing Division in the City Hall. Advertise the housing opportunities in the local publications and in the utility bills. B. Maintain and make available to interested parties a listing of the affordable housing stock, funded through the CDBG and/or HOME Programs, which includes information about whom to contact regarding the availability of housing and the estimated month and year (if known) when applications will be accepted from prospective new tenants. C. Require the participating lenders for the First-Time Homebuyer Mortgage Assistance Program to post Fair Housing Posters at the offices and provide Fair Housing Brochures to potential clients.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$12,049 in HOME Program Income used during FY 18-19 which were utilized for single family rehabilitation. This partially assisted two (2) homeowners.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Specific actions to foster and maintain affordable housing include implementation of the following types of housing assistance:

- Acquisition/Rehab for resale or rental housing (to provide affordable units)
- First-Time Homebuyer Program (affordability through down payment assistance)
- Housing Rehabilitation Programs (to preserve existing affordable housing stock)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	POMONA
Organizational DUNS Number	074127481
EIN/TIN Number	956000764
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Los Angeles City & County CoC

ESG Contact Name

Prefix	Ms
First Name	Beverly
Middle Name	0
Last Name	Johnson
Suffix	0
Title	Housing Services Manager

ESG Contact Address

Street Address 1	505. S. Garey Avenue
Street Address 2	0
City	Pomona
State	CA
ZIP Code	91766-
Phone Number	9096202433
Extension	0
Fax Number	9096204567
Email Address	beverly_johnson@ci.pomona.ca.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: POMONA
City: POMONA
State: CA
Zip Code: 91769,
DUNS Number: 074127481
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 189412

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	42,830
Total Number of bed-nights provided	32,443
Capacity Utilization	75.75%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See e-cart upload attachment for beneficiary and performance data.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	45,702	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	45,702	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	39,984	8,123	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	39,984	8,123	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	62,875	0	0
HMIS	36,935	29,467	0
Administration	13,581	12,845	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	199,077	50,435	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	71,016	0
Other Federal Funds	126,962	1,467,479	1,662,420
State Government	0	0	0
Local Government	0	0	0
Private Funds	70,000	0	0
Other	2,140	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	199,102	1,538,495	1,662,420

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	398,179	1,588,930	1,662,420

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

ESG CAPER REPORT 2018

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona
Report period 07/01/2018 - 06/30/2019
CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

As of 10/1/2017, HUD ESG grantees are now required to submit ESG CAPER through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

Q4a. Project Identifiers in HMIS	
Organization Name	City of Pomona
Organization ID	16
Project Name	CES Crisis Housing SPA 3 VOA
Project ID	3104
HMIS Project Type	1
Method for Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project IDs of the housing projects this project is affiliated with	

Q5a. Report Validations Table	
Program Applicability: All Projects	
Total number of persons served	231
Number of adults (age 18 or over)	231
Number of children (under age 18)	0
Number of persons with unknown age	0
Number of leavers	102
Number of adult leavers	102
Number of adult and head of household leavers	102
Number of stayers	129
Number of adult stayers	129
Number of veterans	10
Number of chronically homeless persons	106
Number of youth under age 25	14
Number of parenting youth under age 25 with children	0
Number of adult heads of household	231
Number of child and unknown-age heads of household	0
Heads of households and adult stayers in the project 365 days or more	0

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona
Report period 07/01/2018 - 06/30/2019
CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q6a. Data Quality: Personally Identifiable Information				
Program Applicability: All Projects				
Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name (3.1)	0	0	0	0.00%
Social Security Number (3.2)	7	1	6	6.06%
Date of Birth (3.3)	0	0	0	0.00%
Race (3.4)	0	1		0.43%
Ethnicity (3.5)	0	0		0.00%
Gender (3.6)	0	0		0.00%
Overall Score				6.49%

Q6b. Data Quality: Universal Data Elements		
Program Applicability: All Projects		
Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0.00%
Project Start Date (3.10)	0	0.00%
Relationship to Head of Household (3.15)	0	0.00%
Client Location (3.16)	0	0.00%
Disabling Condition (3.8)	0	0.00%

Q6c. Data Quality: Income and Housing Data Quality		
Program Applicability: All Projects		
Data Element	Error Count	% of Error Rate
Destination (3.12)	30	29.41%
Income and Sources (4.2) at Start	0	0.00%
Income and Sources (4.2) at Annual Assessment	0	0.00%
Income and Sources (4.2) at Exit	0	0.00%

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona
Report period 07/01/2018 - 06/30/2019
CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q6d. Data Quality: Chronic Homelessness

Program Applicability: ES, SH, Street Outreach, TH & PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3) DK/R/missing	Number of times (3.9.17.4) DK/R/missing	Number of months (3.9.17.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	231			0	0	0	0.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	0	0	0	0	0	0	0.00%
Total	231						0.00%

Q6e. Data Quality: Timeliness

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	70	52
1-3 days	103	12
4-6 days	8	20
7-10 days	12	8
11+ days	38	10

Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter

Program Applicability: Street Outreach & ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES-NbN)	90	0	0.00%
Bed Night (All clients in ES-NbN)	90	0	0.00%

Q7a. Number of Persons Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	231	231	0		0
Children	0		0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Data Not Collected	0	0	0	0	0
Total	231	231	0	0	0

Q8a. Households Served

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	231	231	0	0	0

Q8b. Point-in-Time Count of Households on the Last Wednesday

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	91	91	0	0	0
April	113	113	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q9a. Number of Persons Contacted

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q9b. Number of Persons Engaged

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Total Persons Engaged	0	0	0	0
Rate of Engagements	0.00%	0.00%	0.00%	0.00%

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q10a. Gender of Adults				
Program Applicability: All Projects				
	Total	Without Children	With Children and Adults	Unknown Household Type
Male	142	142	0	0
Female	88	88	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	231	231	0	0

Q10b. Gender of Children				
Program Applicability: All Projects				
	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	0	0	0	0

Q10c. Gender of Persons Missing Age Information					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	0		0		0
Trans Female (MTF or Male to Female)	0		0		0

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CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Trans Male (FTM or Female to Male)	0		0		0
Gender Non-Conforming (i.e. not exclusively male or female)	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0
Subtotal	0		0		0

Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	142	0	10	113	19	0	0
Female	88	0	4	71	13	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	231	0	14	185	32	0	0

Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0

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CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q11. Age					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
18 - 24	14	14	0		0
25 - 34	32	32	0		0
35 - 44	36	36	0		0
45 - 54	57	57	0		0
55 - 61	60	60	0		0
62+	32	32	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	231	231	0	0	0

Q12a: Race					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	163	163	0	0	0
Black or African American	52	52	0	0	0
Asian	5	5	0	0	0
American Indian or Alaska Native	6	6	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	231	231	0	0	0

Q12b. Ethnicity					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	127	127	0	0	0

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Hispanic/Latino	104	104	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	231	231	0	0	0

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CoC Category Filter: Agency CoC

Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Q13a1. Physical and Mental Health Conditions at Start

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	115	115	0	0	0
Alcohol Abuse	19	19	0	0	0
Drug Abuse	14	14	0	0	0
Both Alcohol and Drug Abuse	6	6	0	0	0
Chronic Health Condition	116	116	0	0	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	51	51	0	0	0
Physical Disability	98	98	0	0	0

Q13b1. Physical and Mental Health Conditions at Exit

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	53	53	0	0	0
Alcohol Abuse	5	5	0	0	0
Drug Abuse	6	6	0	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	50	50	0	0	0
HIV/AIDS	4	4	0	0	0
Developmental Disability	24	24	0	0	0
Physical Disability	42	42	0	0	0

Q13c1. Physical and Mental Health Conditions for Stayers

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	62	62	0	0	0
Alcohol Abuse	14	14	0	0	0
Drug Abuse	8	8	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	66	66	0	0	0

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CoC Category Filter: Agency CoC

Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

HIV/AIDS	2	2	0	0	0
Developmental Disability	27	27	0	0	0
Physical Disability	57	57	0	0	0

Q14a. Domestic Violence History

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	62	62	0	0	0
No	168	168	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	231	231	0	0	0

Q14b. Persons Fleeing Domestic Violence

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	15	15	0	0	0
No	46	46	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	62	62	0	0	0

Q15. Living Situation

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	40	40	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for human habitation	172	172	0	0	0
Safe Haven	0	0	0	0	0

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q15. Living Situation					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Interim Housing	2	2	0	0	0
Subtotal	215	215	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	5	5	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Staying or living in a friend's room, apartment or house	3	3	0	0	0

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q15. Living Situation					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Staying or living in a family member's room, apartment or house	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	11	11	0	0	0
Total	231	231	0	0	0

Q20a. Type of Non-Cash Benefit Sources			
Program Applicability: All Projects			
	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) Previously known as Food Stamps	95	0	37
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21. Health Insurance			
Program Applicability: All Projects			
	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	174	0	82
MEDICARE	21	0	12
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	2	0	1
Employer - Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	1	0	1

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Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Indian Health Services Program	0	0	0
Other	3	0	2
No Health Insurance	45	0	15
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	0	0	0
Number of Stayers not yet Required To Have an Annual Assessment		129	
1 Source of Health Insurance	171	0	76
More than 1 Source of Health Insurance	15	0	11

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Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q22a2. Length of Participation - ESG Projects

Program Applicability: All Projects

	Total	Leavers	Stayers
0 to 7 days	12	11	1
8 to 14 days	19	12	7
15 to 21 days	10	10	0
22 to 30 days	24	19	5
31 to 60 days	45	25	20
61 to 90 days	37	11	26
91 to 180 days	32	12	20
181 to 365 days	52	2	50
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	231	102	129

Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0

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Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d. Length of Participation by Household Type

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	12	0	0	0
8 to 14 days	19	19	0	0	0
15 to 21 days	10	10	0	0	0
22 to 30 days	24	24	0	0	0
31 to 60 days	45	45	0	0	0
61 to 90 days	37	37	0	0	0
91 to 180 days	32	32	0	0	0
181 to 365 days	52	52	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	231	231	0	0	0

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CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q23a. Exit Destination - More Than 90 Days					
Program Applicability: RRH only					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

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CoC Category Filter: Agency CoC

Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

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CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q23b. Exit Destination - 90 Days or Less					
Program Applicability: RRH only					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

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CoC Category Filter: Agency CoC

Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%

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CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q23c: Exit Destination All Persons

Program Applicability: all project types except RRH

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, other ongoing housing subsidy	2	2	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Subtotal	8	8	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	7	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona

Report period 07/01/2018 - 06/30/2019

CoC Category Filter: Agency CoC

Client Location Filter: No

Funding Criteria Filter: Not Based in Funding Source

Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	42	42	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Subtotal	56	56	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	5	5	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	2	2	0	0	0
Other	1	1	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	29	29	0	0	0
Subtotal	33	33	0	0	0
Total	102	102	0	0	0
Total persons exiting to positive housing destinations	8	8	0	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	8.16%	8.16%	0.00%	0.00%	0.00%

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona
Report period 07/01/2018 - 06/30/2019
CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q24. Homelessness Prevention Housing Assessment at Exit

Program Applicability: Homeless Prevention

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

ESG CAPER Report
[2018]

CA-600 - Los Angeles: City of Pomona
Report period 07/01/2018 - 06/30/2019
CoC Category Filter: Agency CoC
Client Location Filter: No
Funding Criteria Filter: Not Based in Funding Source

Q25a. Number of Veterans Program Applicability: All Projects				
	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	5	5	0	0
Non-Chronically Homeless Veteran	5	5	0	0
Not a Veteran	221	221	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	231	231	0	0

Q26b. Number of Chronically Homeless Persons by Household Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	106	106	0	0	0
Not Chronically Homeless	125	125	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	231	231	0	0	0

Programs Included in Dataset

Agency	Program Name
City of Pomona	CES Crisis Housing SPA 3 VOA
City of Pomona	PD ESG Crisis Housing
City of Pomona	Tri-City Crisis Housing

Public Notice

Inland Valley Daily Bulletin

(formerly the Progress Bulletin)
9616 Archibald Avenue Suite 100
Rancho Cucamonga, CA 91730
909-987-6397
legals@inlandnewspapers.com

CDBG-CITY OF POMONA
ATTN TO: ISABEL ABUNDI, HOUSING ANALYST
COMMUNITY OF DEVELOP. BLOCK GR
505 S. GAREY AVE
POMONA, CA 91769

.....

Account Number: 5006704

Ad Order Number: 0011303874

Customer's Reference CDBG 2019 Housing Improvement
/ PO Number:

Publication: Inland Valley Daily Bulletin

Publication Dates: 08/16/2019

Amount: \$956.24

Payment Amount: \$0.00

Invoice Text: COMBINED

10-DAY NOTICE OF PUBLIC HEARING
AND
NOTICE OF COMMENT PERIOD

THIS IS A NOTICE OF A 10-DAY PUBLIC HEARING AND A COMMENT PERIOD FOR AN AMENDMENT TO THE 2018-2020 CONSOLIDATED PLAN AND FY 2019-2020 ANNUAL ACTION PLAN.

THE CITY OF POMONA IS AMENDING ITS CONSOLIDATED PLAN AND ANNUAL ACTION PLAN FOR FY 2019-2020 TO APPROPRIATE AND REALLOCATE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, LEAD HAZARD CONTROL AND HEALTHY HOMES PROGRAM, CALHOME PROGRAM, RE-USE ACCOUNT, SECTION 8 HOUSING CHOICE VOUCHER PROGRAM, TRI-CITY MENTAL HEALTH CENTER FUND HOUSING AUTHORITY ADMINISTRATION FUNDS

All interested residents and citizens of the City of Pomona are invited to attend a public hearing on Monday, September 16, 2019 at 7:00 p.m. in the City Council Chambers regarding proposed amendments to the Consolidated Plan and Annual Action Plan and proposed appropriation of funds. Council Chambers are located at 505 S. Garey Avenue, Pomona, CA 91766.

This public hearing will appropriate additional funds based on actual expenditures and unexpended balances from prior year's projects.

The primary objective of the HOME program is the preservation and creation of affordable housing. Eligible activities include: Single-Family Housing Rehabilitation, Multi-Family Housing Rehabilitation, First-Time Homebuyer Programs and Tenant-Based Rental Assistance.

The primary objective of the CDBG program is the development of viable communities, decent housing and expanding economic opportunities for persons of low-to-moderate income.

The primary objective of the Lead Hazard Control and Healthy Homes Program is to reduce lead and other housing hazards in pre-1978 homes, particularly those with children aged 6 years and below or pregnant women.

The primary objective of the Section 8 Housing Choice Voucher Program is to provide decent, affordable housing to low-income residents via 3 core goals: ensuring decent housing, creating and maintaining a suitable living environment; and expanding economic opportunities.

The primary objective of the Housing Authority Admin Funds is to fund the operation of the Section 8 Housing Choice Voucher Program.

All interested residents and citizens of the City of Pomona are invited to comment on the following proposed amendments:

Comments may be made during the comment period, beginning on August 16, 2019 until end of business day on September 16, 2019. Written comments should be addressed to Beverly Johnson, Housing Grants Administrator, Housing Division, P.O. Box 660, Pomona, CA 91769. Phone comments can be made at (909) 620-2433 or (909) 620-3789. Those needing other accommodations may call at (909) 620-3789 for assistance.

Published this 16th day of August, 2019 in the Inland Valley Daily Bulletin. **Ad#11303874**

Inland Valley Daily Bulletin

(formerly the Progress Bulletin)
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Rancho Cucamonga, CA 91730
909-967-6397
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5006704

CDBG-CITY OF POMONA
ATTN TO: ISABEL ABUNDI, HOUSING ANALYST
COMMUNITY OF DEVELOP. BLOCK GR
505 S. GAREY AVE
POMONA, CA 91769

**FILE NO. CDBG 2019 Housing Improvement
PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF CALIFORNIA
County of Los Angeles**

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Pomona, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of June 15, 1945, Decree No. Pomo C-606. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/16/2019

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Rancho Cucamonga, San Bernardino Co., California, on this 26th day of August, 2019.

Isabel Abundi

Signature

(Space below for use of County Clerk Only)

Legal No. **0011303874**

COMBINED
10-DAY NOTICE OF PUBLIC HEARING
AND
NOTICE OF COMMENT PERIOD

THIS IS A NOTICE OF A 10-DAY PUBLIC HEARING AND A COMMENT PERIOD FOR AN AMENDMENT TO THE 2018-2023 CONSOLIDATED PLAN AND FY 2019-2020 ANNUAL ACTION PLAN.

THE CITY OF POMONA IS AMENDING ITS CONSOLIDATED PLAN AND ANNUAL ACTION PLAN FOR FY 2019-2020 TO APPROPRIATE AND REALLOCATE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, LEAD HAZARD CONTROL AND HEALTHY HOMES PROGRAM, CALHOME PROGRAM RE-USE ACCOUNT, SECTION 8 HOUSING CHOICE VOUCHER PROGRAM, TRI-CITY MENTAL HEALTH CENTER FUNDS AND HOUSING AUTHORITY ADMINISTRATION FUNDS

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The primary objective of the Housing Authority Admin Funds is to fund the operation of the Section 8 Housing Choice Voucher Program.

All interested residents and citizens of the City of Pomona are invited to comment on the following proposed amendments:

Funds	Source of Funds	Original Budget	Change	Total Budget
HOME Single Family Rehabilitation	HOME Reprogrammed Funds	\$250,000	+\$819,021	\$1,069,021
HOME First Time Homebuyer Program	HOME Reprogrammed Funds	\$300,000	+\$451,475	\$751,475
HOME CHDO	HOME Reprogrammed Funds	\$203,024	+\$100,252	\$312,176
CDBG Housing Improvement Program	CDBG Reprogrammed Funds	\$75,000	+\$177,069	\$252,069
CDBG Lead Services	CDBG Reprogrammed Funds	\$0	+\$2,793	\$2,793
CDBG Lead Match	CDBG Reprogrammed Funds	\$0	+\$14,435	\$14,435
Lead Education Awareness Control and Healthy Homes Program	Lead Hazard Control and Healthy Homes Grant Funds	\$262,760	+\$149,048	\$411,808
CalHome Owner Occupied Rehabilitation Program	CalHome Program Re-use Account Funds	\$44,032	+\$26,778	\$72,810
Section 8 Housing Choice Voucher Program	Section 8 Housing Choice Voucher Program Funds	\$13,181,897	+\$4,560	\$13,186,477
Tri-City Mental Health Center	Tri-City Mental Health Center	\$357,700	+\$255,007	\$612,070

11P19-082217

3048028

		Funds		
Housing Authority Admin	Housing Authority Admin Funds	\$212,714	+\$7,500	\$220,214

Comments may be made during the comment period, beginning on August 16, 2019 until end of business day on September 16, 2019. Written comments should be addressed to Beverly Johnson, Housing Grants Administrator, Housing Division, P.O. Box 660, Pomona, CA 91769. Phone comments can be made at (909) 620-2433 or (909) 620-3789. Those needing other accommodations may call at (909) 620-3789 for assistance.

Published this 16th day of August, 2019 in the Inland Valley Daily Bulletin. **Ad#11303874**

Table 3A - Summary of Goals and Objectives

Goals	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2018-2019 Funding Amount / include re-allocation	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number
DH-1: Availability/Accessibility of Decent Housing										
DH-1.1	Availability/Accessibility to Decent Housing by providing housing counseling activities that assist low to moderate income persons resolve tenant/landlord disputes.	Fair Housing (Public Service)	High	CDBG	\$20,000	\$20,000	Number of persons served	2018	500	196
								2019	500	
								2020	500	
								2021	500	
DH-1.2	Availability/Accessibility to Decent Housing by working with CHDOs to produce housing units for low to moderate income persons.	CHDO Set-Aside	High	HOME	\$231,891	\$83,368 awarded to CHDO for acquisition & rehab for sale housing	Number of units assisted	2018	8	1
								2019	2	
								2020	1	
								2021	1	
DH-1.3	Availability/Accessibility to Decent Housing by preserving existing housing stock through homeowner housing rehabilitation.	Homeowner Rehabilitation Loan Program	High	HOME	\$908,670	\$121,937	Number of units rehabilitated	2018	8	4
								2019	4	
								2020	4	
								2021	4	
DH-1.4	Availability/Accessibility to Decent Housing by preserving at-risk housing through homeowner rehabilitation.	Homeowner Rehabilitation Loan Program	High	CalHOME (State)	\$228,802	\$32,368	Number of units rehabilitated	2018	0	2
								2019	0	
								2020	0	
								2021	0	
DH-1.5	Availability/Accessibility to Decent Housing through hometyer assistance.	Mortgage Assistance Program	High	CalHOME (State)	\$0	\$60,000	Number of households assisted	2018	0	1
								2019	0	
								2020	0	
								2021	0	
DH-1.6	Provide Affordability to Decent Housing by preserving the affordable rental housing stock for low to moderate income persons.	Rental Housing Rehabilitation	Medium	HOME	\$0	\$0	Number of units rehabilitated	2018	0	0
								2019	0	
								2020	0	
								2021	0	
DH-1.7	Availability/Accessibility to Decent Housing by preserving existing housing stock through Lead and other Health Hazard mitigation and education.	Lead Hazard Control and Healthy Homes Grant Program	Medium	Lead Hazard Control Grant (HUD)	\$787,805	\$425,670	Number of units rehabilitated	2018	24	61
								2019	40	
								2020	8	
								2021	0	
								2022	0	

Goals	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2018-2019 Funding Amount / Include re-allocation	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number
DH-1.8	Availability/Accessibility to Decent Housing by preserving existing housing stock through an emergency repair program.	Housing Improvement Program (i.e. Emergency Repair, Façade Improvements)	High	CDBG	\$237,412	\$60,343	Number of units rehabilitated	2018	10	8
								2019	10	
								2020	10	
								2021	10	
								2022	10	
DH-2: Affordability of Decent Housing										
DH-2.1	Provide Affordability for Decent Housing by offering downpayment and closing cost assistance to low to moderate income persons.	First-Time Homebuyer Downpayment Assistance	High	HOME	\$1,131,475	\$305,645	Number of households assisted; Number of first-time homebuyers; Number of households receiving counseling	2018	2	4
								2019	2	
								2020	2	
								2021	2	
								2022	2	
DH-2.2	Provide Affordability for Decent Housing through homeless prevention assistance (rental/utility assistance and security deposits) to low to moderate income persons.	Homeless Prevention	High	ESG	\$0	\$0	Number of persons served; Number of households	2018	0	0
								2019	0	
								2020	0	
								2021	0	
								2022	0	
DH-2.3	Provide Affordability for Decent Housing through homeless prevention assistance (rental/utility assistance and security deposits) to low to moderate income persons.	Rapid Re-Housing	High	ESG	\$0	\$0	Number of persons served; Number of households	2018	0	0
								2019	0	
								2020	0	
								2021	10	
								2022	10	
DH-2.4	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rapid Re-Housing (Porchlight)	High	CoC - RRH	\$604,936	\$422,416	Number of households assisted	2018	65	231
								2019	65	
								2020	65	
								2021	65	
								2022	65	
DH-2.5	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rapid Re-Housing (Street Outreach)	High	CoC - RRH/ISO	\$203,809	\$124,436	Number of households assisted	2018	125	166
								2019	125	
								2020	125	
								2021	125	
								2022	125	
DH-2.6	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Homeless Prevention Rental Assistance	Medium	HOME TBRA	\$248,284	\$0	Number of households assisted	2018	12	0
								2019	12	
								2020	12	
								2021	12	
								2022	5	

Goals	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2018-2019 Funding Amount / include re-allocation	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number
DH-2.7	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	Sec B, FSS, VASH	\$11,796,478	\$11,796,478	Number of households assisted	2018	939	913
								2019	903	
								2020	903	
								2021	903	
								2022	903	
DH-2.8	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	CoC-PSH (Permanent Supportive Housing)	\$1,082,287	\$1,082,287	Number of households assisted	2018	80	153
								2019	80	
								2020	80	
								2021	80	
								2022	80	
DH-3: Sustainability of Decent Housing										
DH-3.1	Provide Sustainability of Decent Housing through Code Enforcement targeted at eliminating slum and blight in specific neighborhoods/areas.	Code Enforcement	High	CDBG	\$400,000	\$391,425	Number of units inspected	2018	400	1,976
								2019	400	
								2020	400	
								2021	400	
								2022	200	
DH-3.2	Provide Sustainability of Decent Housing by preserving and restoring properties of special historic value for low to moderate income households	Historic Preservation	Medium	CDBG	\$0	\$0	Number of housing units assisted	2018	0	0
								2019	0	
								2020	0	
								2021	0	
								2022	0	
SL-1: Availability/Accessibility of Suitable Living Environment										
SL-1.1	Availability/Accessibility to a Suitable Living Environment through public services that benefit low to moderate income persons throughout the City.	Public Services	High	CDBG	\$217,201	\$200,898	Number of persons served	2018	1000	1,736
								2019	1000	
								2020	1000	
								2021	1000	
								2022	1000	
SL-1.4	Availability/Accessibility to a Suitable Living Environment by improving public infrastructure to benefit low to moderate income persons.	Infrastructure Improvements	High	CDBG	\$779,520	\$194,662	Number of projects/# of persons in area	2018	1	in progress
								2019	1	
								2020	1	
								2021	1	
								2022	1	

Goals	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2018-2019 Funding Amount / Include re-allocation	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number
SL-1.5	Availability/Accessibility to a Suitable Living Environment by providing emergency shelter operations to homeless low to moderate income persons.	High	High	County Measure H Funding	\$968,000	\$968,000	Number of persons served	2018	175	231
								2019	175	
								2020	175	
								2021	175	
								2022	175	
SL-1.6	Availability/Accessibility to a Suitable Living Environment by providing emergency shelter operations to homeless low to moderate income persons.	Emergency Shelter	High	ESG	\$209,457	\$180,374	Number of persons served	2018	175	231
								2019	175	
								2020	175	
								2021	175	
								2022	175	
SL-1.7	Availability/Accessibility to a Suitable Living Environment by providing essential services to homeless low to moderate income persons.	Street Outreach	High	ESG	\$0	\$0	Number of persons served	2018	0	0
								2019	0	
								2020	0	
								2021	0	
								2022	0	
SL-1.8	Availability/Accessibility to a Suitable Living Environ by improving Parks and Facilities.	Facility/Park Improvements	High	CDBG	\$0	\$0	Number of projects	2018	0	0
								2019	1	
								2020	1	
								2021	1	
								2022	1	
SL-2: Affordability of Suitable Living Environment										
SL-2.1	Provide Affordability to for a Suitable Living Environment by providing housing services, including housing counseling and case management in conjunction with HOME funded Programs.	Housing Services	High	CDBG	\$404,569	\$342,468	Number of households counseled	2018	75	481
								2019	75	
								2020	75	
								2021	75	
								2022	75	

Goals	Specific Annual Objectives (Outcome/Objective)	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2018-2019 Funding Amount / include re-allocation	Amount Expended	Performance Indicators	Year	Expected Number	Actual Number
SL-3: Sustainability of Suitable Living Environment										
SL-3.1	Provide Sustainability of a Suitable Living Environment through a Community Policing Program aimed at reducing crime and improving living environments Citywide.	Community Policing (Public Service)	High	CDBG	\$77,883	\$77,883	Number of persons served	2018	10000	101,200
2019								10000		
2020								10000		
2021								10000		
2022								10000		
EO-2: Affordability of Economic Opportunities										
EO-2.1	Affordability of Economic Opportunities by repayment of a Section 108 Loan used to assist businesses.	Business Assistance	High	CDBG	\$10,700	\$10,700	N/A	2018	N/A	N/A; Section 108 Loan
2019								N/A	N/A; Section 108 Loan	
2020								N/A	108 Loan Payment	
2022								N/A	108 Loan Payment	
2017								N/A	108 Loan Payment	

PR26 - CDBG Financial Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 POMONA , CA

DATE: 09-30-19
 TIME: 17:44
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,167,226.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	66,621.04
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	29,887.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,263,734.04
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,285,980.61
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,285,980.61
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,558.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	10,700.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,700,238.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	563,495.43
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,285,980.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,285,980.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	296,400.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	296,400.96
32 ENTITLEMENT GRANT	2,167,226.00
33 PRIOR YEAR PROGRAM INCOME	182,161.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,349,387.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.62%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,558.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	403,558.00
42 ENTITLEMENT GRANT	2,167,226.00
43 CURRENT YEAR PROGRAM INCOME	66,621.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,233,847.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	38	2012	6241615	2018 - Public Facilities Improvement: CSC Emergency Shelter Parking Annex	03C	LMC	\$150,000.00
					03C	Matrix Code	\$150,000.00
2016	30	1907	6218239	Alley Improvements (Citywide)	03K	LMA	\$1,840.19
2016	30	1907	6278615	Alley Improvements (Citywide)	03K	LMA	\$9,028.91
2016	30	1907	6307583	Alley Improvements (Citywide)	03K	LMA	\$23,244.04
2017	25	1923	6218239	Alley Improvements 2017	03K	LMA	\$701.60
2017	25	1923	6278615	Alley Improvements 2017	03K	LMA	\$1,586.78
2017	25	1923	6307583	Alley Improvements 2017	03K	LMA	\$566.98
2018	27	2001	6278615	Street Improvements (2018)	03K	LMA	\$1,992.42
2018	27	2001	6307583	Street Improvements (2018)	03K	LMA	\$1,290.01
					03K	Matrix Code	\$40,250.93
2017	24	1955	6218239	PW: ADA Path of Travel (2017)	03L	LMA	\$1,975.21
2017	24	1955	6278615	PW: ADA Path of Travel (2017)	03L	LMA	\$1,952.38
2017	24	1955	6307583	PW: ADA Path of Travel (2017)	03L	LMA	\$484.27
					03L	Matrix Code	\$4,411.86
2018	21	1995	6307559	NSD: CDBG Homeless Services Project (2018)	03T	LMC	\$33,281.96
					03T	Matrix Code	\$33,281.96
2018	3	1977	6219331	Assistance League Operation Bell (2018)	05D	LMC	\$3,065.44
2018	3	1977	6241532	Assistance League Operation Bell (2018)	05D	LMC	\$2,627.52
2018	3	1977	6307559	Assistance League Operation Bell (2018)	05D	LMC	\$2,307.04
2018	5	1979	6241532	Claremont AfterSchool Program:PASS (2018)	05D	LMC	\$5,000.00
2018	10	1984	6219331	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$1,600.50
2018	10	1984	6241532	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$1,430.00
2018	10	1984	6307559	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$2,469.50
2018	11	1985	6241532	Pomona Hope - Year-Round with Pomona Hope (2018)	05D	LMC	\$4,000.00
2018	12	1986	6241532	Pomona Unified School District: JROTC Leadership Program (2018)	05D	LMC	\$3,570.37
2018	12	1986	6307559	Pomona Unified School District: JROTC Leadership Program (2018)	05D	LMC	\$3,627.63
2018	13	1987	6219331	CS: Youth Employment (2018)	05D	LMC	\$2,486.27
2018	13	1987	6241532	CS: Youth Employment (2018)	05D	LMC	\$2,912.90
2018	13	1987	6307559	CS: Youth Employment (2018)	05D	LMC	\$6,070.80
2018	13	1987	6308511	CS: Youth Employment (2018)	05D	LMC	\$1,530.03
2018	14	1988	6219331	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$2,588.91
2018	14	1988	6241532	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$1,884.10
2018	14	1988	6307559	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$9,818.44
2018	14	1988	6308511	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$607.71
2018	15	1989	6219331	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,142.03
2018	15	1989	6241532	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$10,089.76
2018	15	1989	6307559	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$4,332.75
2018	16	1990	6219331	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,941.70
2018	16	1990	6241532	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$7,466.59
2018	16	1990	6307559	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,878.71
2018	17	1991	6219331	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,778.40
2018	17	1991	6241532	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$408.56
2018	17	1991	6307559	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,243.04
2018	18	1992	6219331	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,679.23



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	1992	6241532	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,215.43
2018	18	1992	6307559	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,035.34
2018	19	1993	6219331	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,113.99
2018	19	1993	6241532	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$6,027.31
2018	19	1993	6307559	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,459.57
2018	20	1994	6219331	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,098.97
2018	20	1994	6241532	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$6,150.85
2018	20	1994	6307559	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$7,726.61
					05D	Matrix Code	\$134,346.00
2018	8	1982	6307559	House of Ruth, Inc., Walk-In Center (2018)	05G	LMC	\$5,500.00
					05G	Matrix Code	\$5,500.00
2018	22	1996	6219331	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$30,485.49
2018	22	1996	6241532	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$25,209.79
2018	22	1996	6279349	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$22,187.72
					05I	Matrix Code	\$77,883.00
2018	6	1980	6241532	Fair Housing Services - Housing Rights Services (2018)	05J	LMC	\$12,204.42
2018	6	1980	6307559	Fair Housing Services - Housing Rights Services (2018)	05J	LMC	\$7,795.58
2018	7	1981	6241532	Fair Housing Services - Inland Fair Housing Board (2018)	05J	LMC	\$3,287.01
2018	7	1981	6307559	Fair Housing Services - Inland Fair Housing Board (2018)	05J	LMC	\$6,712.99
					05J	Matrix Code	\$30,000.00
2018	2	1975	6219331	Assistance League Dental Center (2018)	05M	LMC	\$1,260.00
2018	2	1975	6241532	Assistance League Dental Center (2018)	05M	LMC	\$2,100.00
2018	2	1975	6307559	Assistance League Dental Center (2018)	05M	LMC	\$6,140.00
					05M	Matrix Code	\$9,500.00
2018	9	1983	6219331	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.20
2018	9	1983	6241532	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.20
2018	9	1983	6307559	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.60
					05W	Matrix Code	\$5,890.00
2018	23	1969	6219685	H.I.P. - Bascom, Thomas & Michelle	14A	LMH	\$4,800.00
2018	23	1970	6219685	H.I.P. - Roldan, Moises & Soledad	14A	LMH	\$5,000.00
2018	23	1971	6219685	H.I.P. - Brown, Betty	14A	LMH	\$5,000.00
2018	23	1973	6219685	H.I.P. - Uigalelei, David & Tulei	14A	LMH	\$6,950.00
2018	23	1974	6219685	H.I.P. - Jacobs, Elmer & Rachel	14A	LMH	\$5,000.00
2018	23	2009	6219685	H.I.P. - Rose, Annette	14A	LMH	\$4,895.00
2018	23	2016	6307559	H.I.P. - Gonzalez, Josefina & Andres	14A	LMH	\$8,555.00
2018	23	2017	6307559	H.I.P. - Blakely, Mary Ann	14A	LMH	\$4,910.00
2018	23	2028	6307559	H.I.P. - Garcia, Pete & Maria	14A	LMH	\$4,989.00
2019	25	2029	6307559	H.I.P. - Yates, Darrell	14A	LMH	\$4,969.00
2019	25	2030	6307559	H.I.P. - Meza, Rose	14A	LMH	\$5,000.00
					14A	Matrix Code	\$60,068.00
2018	35	2002	6219331	CDBG Lead Services (2018)	14I	LMH	\$275.00
2018	35	2002	6279349	CDBG Lead Services (2018)	14I	LMH	\$340.00
2018	35	2002	6307559	CDBG Lead Services (2018)	14I	LMH	\$340.00
					14I	Matrix Code	\$955.00
2018	24	1997	6219331	Housing Services (2018)	14J	LMH	\$102,657.94
2018	24	1997	6241532	Housing Services (2018)	14J	LMH	\$61,712.15
2018	24	1997	6279349	Housing Services (2018)	14J	LMH	\$121,758.22
2018	24	1997	6309029	Housing Services (2018)	14J	LMH	\$56,339.80
					14J	Matrix Code	\$342,468.11
2018	25	1998	6219331	Code Enforcement (2018)	15	LMA	\$62,484.04
2018	25	1998	6241532	Code Enforcement (2018)	15	LMA	\$54,833.48
2018	25	1998	6279349	Code Enforcement (2018)	15	LMA	\$240,507.89
2018	25	1998	6307559	Code Enforcement (2018)	15	LMA	\$33,600.34
					15	Matrix Code	\$391,425.75
Total							\$1,285,980.61



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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	21	1995	6307559	NSD: CDBG Homeless Services Project (2018)	03T	LMC	\$33,281.96
					03T	Matrix Code	\$33,281.96
2018	3	1977	6219331	Assistance League Operation Bell (2018)	05D	LMC	\$3,065.44
2018	3	1977	6241532	Assistance League Operation Bell (2018)	05D	LMC	\$2,627.52
2018	3	1977	6307559	Assistance League Operation Bell (2018)	05D	LMC	\$2,307.04
2018	5	1979	6241532	Claremont AfterSchool Program:PASS (2018)	05D	LMC	\$5,000.00
2018	10	1984	6219331	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$1,600.50
2018	10	1984	6241532	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$1,430.00
2018	10	1984	6307559	Lincoln Avenue Church: After School Program (2018)	05D	LMC	\$2,469.50
2018	11	1985	6241532	Pomona Hope - Year-Round with Pomona Hope (2018)	05D	LMC	\$4,000.00
2018	12	1986	6241532	Pomona Unified School District: JROTC Leadership Program (2018)	05D	LMC	\$3,570.37
2018	12	1986	6307559	Pomona Unified School District: JROTC Leadership Program (2018)	05D	LMC	\$3,627.63
2018	13	1987	6219331	CS: Youth Employment (2018)	05D	LMC	\$2,486.27
2018	13	1987	6241532	CS: Youth Employment (2018)	05D	LMC	\$2,912.90
2018	13	1987	6307559	CS: Youth Employment (2018)	05D	LMC	\$6,070.80
2018	13	1987	6308511	CS: Youth Employment (2018)	05D	LMC	\$1,530.03
2018	14	1988	6219331	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$2,588.91
2018	14	1988	6241532	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$1,884.10
2018	14	1988	6307559	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$9,818.44
2018	14	1988	6308511	CS: Youth Orchestra Program - Philadelphia (2018)	05D	LMC	\$607.71
2018	15	1989	6219331	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,142.03
2018	15	1989	6241532	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$10,089.76
2018	15	1989	6307559	CS:D1-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$4,332.75
2018	16	1990	6219331	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,941.70
2018	16	1990	6241532	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$7,466.59
2018	16	1990	6307559	CS: D2-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,878.71
2018	17	1991	6219331	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,778.40
2018	17	1991	6241532	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$408.56
2018	17	1991	6307559	CS:D3-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,243.04
2018	18	1992	6219331	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$2,679.23
2018	18	1992	6241532	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,215.43
2018	18	1992	6307559	CS:D4-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,035.34
2018	19	1993	6219331	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,113.99
2018	19	1993	6241532	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$6,027.31
2018	19	1993	6307559	CS:D5-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$1,459.57
2018	20	1994	6219331	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$5,058.97
2018	20	1994	6241532	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$6,150.85
2018	20	1994	6307559	CS:D6-After School Rec. & Athletics & Arts Program (2018)	05D	LMC	\$7,726.61
					05D	Matrix Code	\$134,346.00
2018	8	1982	6307559	House of Ruth, Inc., Walk-In Center (2018)	05G	LMC	\$5,500.00
					05G	Matrix Code	\$5,500.00
2018	22	1996	6219331	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$30,485.49
2018	22	1996	6241532	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$25,209.79
2018	22	1996	6279349	PD: Community Problem Oriented Policing (2018)	05I	LMA	\$22,187.72
					05I	Matrix Code	\$77,883.00
2018	6	1980	6241532	Fair Housing Services - Housing Rights Services (2018)	05J	LMC	\$12,204.42
2018	6	1980	6307559	Fair Housing Services - Housing Rights Services (2018)	05J	LMC	\$7,795.58
2018	7	1981	6241532	Fair Housing Services - Inland Fair Housing Board (2018)	05J	LMC	\$3,287.01
2018	7	1981	6307559	Fair Housing Services - Inland Fair Housing Board (2018)	05J	LMC	\$6,712.99
					05J	Matrix Code	\$30,000.00
2018	2	1975	6219331	Assistance League Dental Center (2018)	05M	LMC	\$1,260.00
2018	2	1975	6241532	Assistance League Dental Center (2018)	05M	LMC	\$2,100.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	1975	6307559	Assistance League Dental Center (2018)	05M	LMC	\$6,140.00
					05M	Matrix Code	\$9,500.00
2018	9	1983	6219331	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.20
2018	9	1983	6241532	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.20
2018	9	1983	6307559	Inland Valley Hope Partners - Betta Food Center (2018)	05W	LMC	\$1,963.60
					05W	Matrix Code	\$5,890.00
Total							\$296,400.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6264399	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$29,887.00)
2018	1	1976	6219331	CDBG Program Administration (2018)	21A		\$181,525.40
2018	1	1976	6241532	CDBG Program Administration (2018)	21A		\$102,705.98
2018	1	1976	6279349	CDBG Program Administration (2018)	21A		\$147,787.27
2018	1	1976	6307559	CDBG Program Administration (2018)	21A		\$1,426.35
					21A	Matrix Code	\$403,558.00
Total							\$403,558.00