Traffic Projects

	Page #	Council Request *	YTD Costs as of 2/28/07	Remaining Budget
raffic			***************************************	
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,645	133,475
School Crossing Traffic Signal - Valley Boulevard and Omar Street	2	*	408	149,592
Speed Humps - Citywide (Phase II)	3	*		220,000
Speed Humps - District 1	4	*	557	42,443
Speed Humps - District 2	5	*	388	27,612
Speed Humps - District 2 (FY 2007/08)	6	*	-	-
Speed Humps - District 3	7	*	388	19,612
Speed Humps - District 3 (FY 2007/08)	8	*	.	
Speed Humps - District 4	9	*	388	24,712
Speed Humps - District 5	10	*	388	38,212
Speed Humps - District 5 (FY 2007/08)	11	*	-	-
Speed Humps - District 6	12	*	394	46,606
Speed Humps - District 6 (FY 2007/08)	13	*	-	
Streetlights - District 1(25), District 2 (9), District 4 (42), District 6 (7)	14		605,129	70,856
Streetlights - District 1	15	*	-	195,000
Streetlights - District 3	16	*	95	129,905
Streetlights - District 4	17	*	-	150,000
Streetlights - Glen Park and Hamilton Boulevard Area	18	*	225	344,775
Streetlights - Val Vista Street and Westwood Place Area	19	*	125	169,875
Streetlights - Various Locations District 4	20	*	181	64,819
Streetlights - Vejar Avenue	21		69,122	878
Streetlights and Sidewalks - District 2	22		6,487	93,027
*	23	*	6,275	193,725
Traffic Signal - Avenida Rancheros and Santa Clara Drive Traffic Signal - Left Turn Phasing (Indian Hill and San Bernardino)	24		32,981	67,019
The state of the s	2 4 25		11,326	60,674
Traffic Signal Modifications - Garey Avenue and Monterey Avenue Traffic Signal Modifications - Holt Avenue and East End Avenue	26		11,520	30,000
Traffic Signal Modifications - Holt Avenue and White Avenue	27		85	63,415
•	28		9,423	230,577
Traffic Signal Modifications - Various Locations Subtotals			760,010	2,566,809
~ Partially Funded Projects ~	•		700,010	2,500,009
Streetlights - District 1 (Phase I and II)	29	*	120	66,933
·	30	*	120	157,287
Streetlights - District 2 (Phase II and Phase III)	31		326	76,620
Streetlights - District 2 (Phase II and Phase III) Subtotals			566	300,840
~ Unfunded Projects ~	•		300	500,040
Bus Stop Improvements - Phillips Ranch Road				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	_			_
Emergency Veh Preemption - Garey Avenue (Phase II)	-			<u>-</u>
	-	*	-	-
Speed Humps - District 4 (FY 2007/08) Streetlights - District 6 (Priority I)	-	*	-	-
	-	*	-	-
Streetlights - District 6 (Priority II) Streetlights - District 6 (Priority III)	-	*	-	~
- · · · · · · · · · · · · · · · · · · ·	-	*	-	-
Streetlights - Philadelphia Street and Reservoir Street	-	*	~	-
Streetlights - Temple Avenue	-	*	~	-
Streetlights and Sidewalks - Temple Avenue and South Campus Driv	- -		-	
Traffic Signal - Foothill Boulevard and Summer Avenue	-		-	-
Traffic Signal Potentian Ungrade	-		~	-
Traffic Signal Interconnect Philadelphia St. (Carey Ave./Sen Antonio)	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey Ave/San Antonio)	-		-	

^{*} Council Request tracked since FY 03/04

					Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2007/08	2008/09	2009/10	2010/11	Beyond 2011	Operating
				İ	
					- 4
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-	-	-	-	-	Minimal
-	-	-	-	-	Minimal Minimal
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21,700	-	-	-	-	Minimal
	~	-	-	-	Minimal
25,000	-	~		-	Minimal
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	-	-		_	Minimal
20,000		-			Minimal
4,700	-		_	-	Minimal
15,300	-	-		<u>-</u>	9,700
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•	_		-	-	2,600
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_	-		_	-	7,000
-	-	_		-	3,400
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86,700	-	-	-	-	1
				532,947	10,000
•	-	-	-	277,593	8,700
•	-	-	_	504,279	4,400
-				1,314,819	
•	~			.,,	
		_	_	120,000	1,200
u	_	-	_	166,000	Minimal
		_	-	258,700	Minimal
-	20,000	_	-	-	Minimal
-	20,000	_		255,000	2,000
<u>-</u>	•	÷	-	140,000	2,000
_	-	_	_	152,000	
-	-		-	156,000	
_	-	-	~	20,000	
-	-	-		30,000	
-	-	-	-	100,000	
-	-	-	-	150,000	
-	-	-	***	60,000	
-	-	-	-	105,000	Minimal

P	age#	Council Request	YTD Costs as of 2/28/07	Remaining Budget
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	_		••	
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		••	-
Traffic Signal Interconnect - Valley (Fairplex to Ridgeway) Priority IV	-		=	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		~	~
Subtotals:	•		_	-
Traffic Category Totals:			760,576	2,867,649

^{*} Council Request tracked since FY 03/04

Adopted 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	Impact to Future Operating
*		-	-	65,000	Minimal
-	~	••	-	210,000	Minimal
	-	-	-	65,000	Minimal
•		w	-	30,000	Minimal
→	20,000	M.	•	2,082,700	
86,700	20,000		_	3,397,519	



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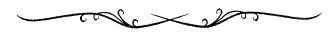






Funded Projects





Bikeway - Citrus Bikeway Construction Project Title: Project Description: This project is a joint effort project with the cities of Claremont, La Verne, and San Project Number: Dimas, and the San Gabriel Valley Council of Governments. 272-2590-XXXXX-58054 Department / Division PW/Trans & Dev **Project Statistics: Project Status:** Changes from Prior Year: **Council District:** New ✓ No Change Project related to: Origination Yr: FY98/99 - 2 Pending Project Accelerated _ - 3 _ -4 Yr Amended: FY07/08 RFP prepared Safety & Health Project Delayed ___ - 5 ✓ - 6 ✓ In design SGV Bikeway Plan % Completed: 5% Additional Approp ✓ Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 149,120 149,120 Decrease Engineering / Architecture 77,962 Annual Amt \$ Total Funded \$ Minimal Chg'd to fund # 272 3,350 Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No 57,658 Construction Construction Mgmt / Inspection 10,000 Other - Specify 150 149,120 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal as of 02/28/07 Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) 15,645 133,475 SB 821 15,645 133,475 Total Proposed **Unfunded** Project Costs **Project Location** Bikeway - Citrus **Bikeway Construction**

Page 1

CITY OF POMONA

Capital Improvement Program Project Details

Project Title:	School	Crossing T	raffic Sign	al - Valley	Boulevard	and On	nar Street	
Valley Boulevard and	This project will const Omar Street. This sch	ruct a new school area traffic	ool crossing to signal will imp	raffic signal a prove pedesti	at the intersection	on of earby	Project N 418-2590-XX	
Kellogg Elementary S	ichool.						Departmen	t / Division
							PW/Tran	s & Dev
				Þ				
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project :	Statistics:	
√ - 1	☐ New ☐ Pending	✓ No Char	nge Accelerated	Proje	ct related to:		Origination	Yr: FY04/05
☐ -3 ☐ -4	RFP prepared	Project		☑ Sa	ifety & Health		Yr Amend	ed: FY06/07
□ -5 □ -6	☑ In design	I	al Approp	l	asterplan		% Comple	ted: 0%
L Citywide	Out to Bid		e Approp			nt & Improve	e Infrastructure	
✓ Council Request	Under Construction			Ľ Co	ouncil Goal Mair			
Financial Requirem	ents:							
Cost by Project	Categorization	Cost		ding Summai	ry	Impac	t on Future Ope	rating Costs
Land Acquisition / R	ight of Way		Total Proj Co		50,000	Increase		
Engineering / Archite	ecture	10,000		ed \$1		Decrease		
Internal Costs (staff &	operational expenses)			ed \$		Minimal	Chg'd to fund	#208
Construction	see	130,000	Restricted Fun	ding 🔽 Yes	∐ No			
Construction Mgmt	/ Inspection	10,000	-					
Other - Specify			_					
Total	-	150,000	-					
			Funding A	llocation	_			
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/1	Plan 2010/11	Plan Beyond 2011
	(Traffic and Safety)	150 258	99,850 49,742					
Gas Tax	MAX	200	70,772					
Total		408	149,592	-	-	-	-	
Proposed						MACRITIC TO THE STATE OF THE ST		
Unfunded Project C								
Proje	ct Location				ossing Traffic			
			Signal - \	/alley Boul	levard and O		eet	
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					13-12-1	TAIT	VEP H	<u> </u>
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CITY OF POMONA

Capital Improvement Program Project Details

Project Title:		Sį	peed Hump	s - Citywi	de (Phase i	(II)		
Project Description: the approved list.	This project will instal	ll speed humps	city per	Project Number: 418-2590-XXXXX-70956 Department / Division PW/Trans & Dev				
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project St	atistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☑ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			ect related to: afety & Health asterplan ouncil Goal	aint & Improve I		ided: N/A
Financial Requirem	ents:							
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Cost Land Acquisition / Right of Way Total Proj Cost \$ 220,000 Increase □ Annual Amt \$						nt \$		
		<u>,</u>	Funding A	Mocation			D)	
Fundin	g Source(s)	YTD Costs as of 02/28/07	Remaining	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Capital Outlay Total		_	220,000		-		-	
Proposed Unfunded Project C	coete							
	ct Location	Speed Humps - City	ORANGE OROVE N W MISSIONAL W 977 ST	THE PRINCIPLE OF THE PR				

Project Title:			Speed H	ump	s - Di	strict 1					
portion of the project v Ave and Orange Grov	Project Description: This project provides for speed hump construction at locations in District 1. A Project Number: dortion of the project will be to suffice a petition for the following locations: Hamilton Boulevard (Murchison Avenue Ave), Murchison Avenue (Hamilton Blvd and Cleveland St), and Canterbury Avenue (Cromwell St and Augusta St). Department / Division PW/Trans & Dev										
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year: ✓ No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Council Goal						Origination Yr Amend % Comple	led: N/A		
Financial Requirem	ents:						<u> </u>			**************************************	
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 43,000 Increase □ Annual Amt \$ Engineering / Architecture 4,000 Total Funded \$ 43,000 Decrease □ Annual Amt \$ Internal Costs (staff & operational expenses) Total Unfunded \$ - Minimal ☑ Chg'd to fund # 101 Construction 35,000 Restricted Funding ☑ Yes □ No Construction Mgmt / Inspection 4,000 Other - Specify 43,000											
			Funding A	lloca	ntion		PR - 2 - 1 A 5 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -				
Funding Series "AG" Bonds		YTD Costs as of 02/28/07 557	Remaining		cal	Plan 2008/09	Plar 2009/		Plan 2010/11	Plan Beyond 2011	
Total		557	42,443			-		_	-		
	RAMP GLUB DR RAMP WHOLESON AV RAMP GLUB DR RAMP WHOLESON AV RAMP GLUB DR RAMP WHOLESON BR 2 WHOLESON BR 2 WHOLESON BR 2 WHOLESON BR 3										

Project Title:	AND ADDRESS OF THE AD		Speed F	lumps - D	istrict 2				
Project Description:	This project provides fo	or speed hump	construction	at locations	to be determi	ned.	422-2590-X	Number: XXXX-83006 nt / Division ns & Dev	
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project Council Requireme Land Acquisition / Rigent Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way acture operational expenses)	✓ No Chan ☐ Project I ☐ Addition	Accelerated Delayed nal Approp se Approp Total Proj Co Total Fund Total Unfund	Proje □ s □ м	28,000 28,000 -	& improve infrastruc	act on Future Operating Costs Annual Amt \$ Annual Amt \$		
			Funding A	Allocation	Manager (SAR) and any organization of the contract of the cont				
Funding S Series "AN" Bonds	Source(s) a		Remaining	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
Total Proposed		388	27,612	-	_	-		-	
Unfunded Project Co	osts et Location	W 22/0 51 W 22/0 51	and Humps - District State Whom St. To the State of the	E NOT ST EXPOST EATING OF EATHER EATING OF EATHER EATHER ST EATHER EATHER OF EATHER					

CITY OF POMONA

Capital Improvement Program Project Details

Project Title:		Spe	ed Humps	- District	2 (FY 2007/	(08)		
Project Description:	This project provides	for speed hump	2.	Project Number: 421-2590-XXXXX-81039 Department / Division PW/Trans & Dev				
Council District:	Project Status:		rom Prior Ye		SERVICE SERVIC	Project Sta		
☐ -1	✓ New ☐ Pending	✓ No Change F			ect related to:		Origination	
☐ -3 ☐ -4 ☐ -6	RFP prepared	Project I	☑ Sa	afety & Health		Yr Amen		
☐ Citywide	In design		nal Approp	□м	lasterplan	·	% Comp	leted: 0%
Council Request	Out to Bid Under Construction	Decreas	Decrease Approp		ouncil Goal Ma	aint. & Improve Int	frastructure	
Financial Requirem	ents:				harristation with the same of	The state of the s		
Cost by Project		Cost		ding Summa				erating Costs
Land Acquisition / R				Cost \$		Increase		nt \$
Engineering / Archite		2,000		ded \$		Decrease		nt \$
Internal Costs (staff &	operational expenses)		_	ded \$		Minimal 🗹	Chg'd to fund	d# 101
Construction	_	17,700	Restricted Fun	nding	∐ No			
Construction Mgmt /	Inspection _	2,000	=					
Other - Sepcify	na.	04 700	-					•
Total		21,700	-		·			The second secon
			Funding A					
Fundin	g Source(s)	YTD Costs as of 2/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AG" Bonds	ì			21,700		-		
				<u> </u>				
							-	
Total		-	-	21,700	_	-		-
Proposed								
Unfunded Project C								
Proje	ct Location	Spee W.1ST.ST.	ed Humps - District 2	2 (2007/08) E 1ST ST	٦			
		WWW. WATH WITH STANFORD STANFO	W WROST SAME WATER ST	© Soft shifts				

Project Title:		Speed Н	umps - Di	strict 3				
Project Description: This proje	ct provides for speed hur	np construction a	at locations t	to be determir	1	422-2590-X	Number: XXXX-83007 nt / Division ns & Dev	
□ -1 □ -2 □ New □ -3 □ -4 □ RFP pr □ -5 □ -6 □ In desi □ Citywide ☑ Out to	No Chang Project Proje	ct Accelerated ct Delayed ctional Approp ease Approp Fundi Total Proj Cos Total Fundec Total Unfundec Restricted Fundi 0	Project Saf Ma Cool Cool Cool Cool Cool Cool Cool Coo	7/ 20,000 20,000	& Improve Infrastruct Impact or Increase Decrease Minimal	Origination Yr: FY06/07 Yr Amended: N/A % Completed: 25% Plact on Future Operating Costs See Annual Amt \$ See Annual Amt \$		
		Funding Al	llacation	**************************************		January Control of the Control of th		
Funding Source(s) Series "AN" Bonds	YTD Costs as of 02/28/0 388	Remaining D7 Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
Total Proposed	388	19,612		-	-	-	-	
Unfunded Project Costs Project Location	Speed	A CONTROL OF THE CONT	1 1					

Project Title:		Spe	ed Humps	- Distric	t 3 (FY 2007)	(08)		***************************************		
Project Description:	This project provides	his project provides for speed humps construciton at locantions in District 3. Project Number: 422-2590-XXXXX-83026								
		Department / Division								
							PW/Tra	ıns & De	·V	
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	itistics:	WASHINGTON		
12	☑ New	☑ No Cha	nge		Origination	on Yr:	FY07/08			
☑ -3 □ -4	Pending	☐ Project Accelerated ☐ Project Delayed ☐ Safety & Health					Yr Amen	ded:	N/A	
☐ -5 ☐ -6	RFP prepared In design	1	Delayed nal Approp	i			% Comp	leted:	0%	
Citywide	Out to Bid	1 '	nai Approp se Approp	ı	Masterplan	alat 0 tananana la	_ `	iotou.		
✓ Council Request	Under Construction		ж трр. ор	V	Council Goal M	aint. & Improve In	Trastructure	-		
Financial Requireme	ents:									
Cost by Project (Cost		nding Summ			n Future Op		I	
Land Acquisition / Ri	ight of Way			Cost \$		Increase 🔲				
	ing incoming 77 to interest of the second se					Decrease L				
					Minimal 🔽	Chg'd to fund	d#	101		
Construction 21,000 Restricted Funding Yes No										
Construction Mgmt /	Inspection	2,000	_							
Other - Sepcify	_		···							
Total		25,000		and the same of th						
			Funding A					·		
Fundin	g Source(s)	YTD Costs as of 2/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11		lan nd 2011	
Series "AN" Bonds				25,00	0					
	AMARIA DA SERVICIO DE LA CALLADA DE LA CALLA									
Total		-		25,00	0 -	•	_			
Proposed										
Unfunded Project C										
Projec	ct Location	Speed Humps - L	District 3 (2007/08) E 1ST ST E 3RD ST E 3RD ST							
		N E 1371 37 24 14 15 15 15 15 15 15 15 15 15 15 15 15 15	EATH 87 ESTRONG GLVO ETTH 87 EGH ST E							
		SI FRANKIN N TO THE PROPERTY OF THE PROPERTY O	SAV							

Page 8

Traffic

Project Title:		Speed H	lumps - Di	istrict 4				
Project Description: This project provide Dr. (Signal Dr and East End Ave), Kingsle and Russell PI) and Jefferson Ave. (Garey	y Ave. (Eleanor S	t and Towne	at the follow Ave), Marigo	ing locations: old St. (Terryvi	Mindo ew Ave		Project N 422-2590-XX Departmen PW/Tran	XXXX-83008 nt / Division
Council District: Project Status:	Changes fr	om Prior Ye	ar:		Project	Stat	tistics:	
-1 -2 New -3 ✓ -4 RFP prepared -5 -6 In design Citywide ✓ Out to Bid Council Request Under Construction	Project A Project D Additiona Decrease	✓ No Change Project related to: ☐ Project Accelerated ☐ Safety & Health ☐ Additional Approp ☐ Masterplan ☐ Decrease Approp ☐ Council Goal Maint. & Improve Information					Origination Yr Amend % Comple	led: N/A
Financial Requirements:								
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 25,100 Increase ☐ Annual Amt \$ Engineering / Architecture 1,200 Total Funded \$ 25,100 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) Total Unfunded \$ - Minimal ☑ Chg'd to fund # 101 Construction 22,600 Restricted Funding ☑ Yes ☐ No Construction Mgmt / Inspection 1,300 Other - Specify Total 25,100							\$ \$	
		Funding A	llocation			1911-1,1,1,1	20.000	
Funding Source(s) Series "AN" Bonds	YTD Costs as of 02/28/07 388	Remaining Budget 24,712	Fiscal 2007/08	Plan 2008/09	Plan 2009/		Plan 2010/11	Plan Beyond 2011
Total	388	24,712		_		_		-
Proposed Unfunded Project Costs								
Project Location	South Sugar	SPICON NATIONAL STATE OF THOUSAND AND AND AND AND AND AND AND AND AND	BELYKIRK AV	NINDAM HILLIEUD BONNE BRAE ST BONNE BRAE ST				

Project Title:		MARKET CONTRACTOR OF THE PARTY	Speed F	lumps -	District 5				
Project Description: Place, Phillips Drive to Falcon Ridge Drive, R	Redwood View Drive	e; Quail Creek l	ane, Rustic C	len Drive	to Tangle Wood	Drive;	halas de la composição		XXXX-83009
View Drive.		Ü				- Heldermann		Departmer PW/Eng	nt / Division ineering
Council District:	Project Status:	Changes 1	rom Prior Ye	ar:		Project	t Stat	istics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp	Safety & Health Yr Amended: Masterplan % Completed:					ded: N/A
Financial Requireme	ents:						Berney antisper		
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	Total Proj Cost \$ 38,600 Increase Annual Amt \$ 3,000 Total Funded \$ 38,600 Decrease □ Annual Amt \$						\$	
			Funding A	llocatio	n			10 MM 10 CO. NO.	The state of the s
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plar 2009/		Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds Series "W" Bonds		388	17,871 20,341						
Total		388	38,212	_	_		-	•	-
Proposed Unfunded Project C									
	ct Location		Spe	ed Humps	s - District 5				
		TEMPLE AV	STATE OF THE PARTY	77.0g	IRIGHT ST	de la	P. P		

Speed Humps - District 5 (FY 2007/08) Project Title: Project Description: This project provides for speed humps construciton at locantions in District 5. Project Number: 421-2590-XXXXX-81041 Department / Division PW/Trans & Dev **Project Statistics:** Council District: **Project Status: Changes from Prior Year:** ✓ New ☑ No Change FY07/08 Project related to: Origination Yr: _ - 2 □ - 1 Pending Project Accelerated - 4 - 3 N/A Yr Amended: RFP prepared ☑ Safety & Health Project Delayed ✓ - 5 _ -6 In design 0% % Completed: Additional Approp Masterplan Citywide Out to Bid ☐ Decrease Approp Maint. & Improve Infrastructure ☑ Council Goal ✓ Council Request Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Increase 20,000 Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 20,000 Annual Amt \$ 2,000 Total Funded \$ Engineering / Architecture Minimal 🗹 Chg'd to fund # Total Unfunded \$ Internal Costs (staff & operational expenses) 16,000 Restricted Funding ✓ Yes ☐ No Construction 2,000 Construction Mgmt / Inspection Other - Sepcify 20,000 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 2/28/07 Funding Source(s) 19,800 Series "AG" Bonds 200 Series "AN" Bonds 20,000 Total Proposed **Unfunded Project Costs Project Location** Speed Humps - District 5 (FY 2007/08)

Pro	ect	Title:

Speed Humps - District 6

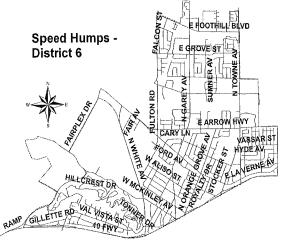
Project Description: This Project provides for speed hump construction at locations to be determined. Manville St (Arrow Hwy to Vassar St), Mural Dr (Fox Park Dr to Richbook Dr), Fair Ave (Arrow Hwy and Cul-de-sac) Merrywood St (Arrow Hwy to Vassar St), Albert Ave (Las Vegas to Maple Ave) Logan St (Arrow Hwy to Vassar St), Sinclair St (Tasman to Bangor). Add Ashbury St (Ashfield Ave to Larchmont)

Project Number:
422-2590-XXXXX-83010

Department / Division

PW/Trans & Dev

Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	tistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☑ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	Accelerated	Saf	t related to: ety & Health sterplan	& Improve Infrastruct	Origination Yr Amende % Complete	d: FY07/08
Financial Requireme	ents:							
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ight of Way ecture operational expenses)	5,000 41,000 5,700	Total Proj Co	ding Summary ost \$ 5 ed \$ 5 ed \$ ding Yes	1,700 1,700 -	Increase		
			Funding A	llocation	, , , , , , , , , , , , , , , , , , ,			
Funding Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/07	Remaining Budget 46,606	Fiscal 2007/08 4,700	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total Proposed		394	46,606	4,700	-	_	-	-
Unfunded Project C								
Projec	ct Location			5 []	ŧ EŚ			



Speed Humps - District 6 (FY 2007/08) Project Title: Project Description: This project provides for speed humps construciton at locantions in District 6. Project Number: 421-2590-XXXXX-81042 Department / Division PW/Trans & Dev **Project Statistics: Project Status: Changes from Prior Year: Council District:** ✓ New No Change FY07/08 _ - 2 Project related to: Origination Yr: □ -1 Pendina Project Accelerated - 3 □ -4 Yr Amended: N/A ☑ Safety & Health RFP prepared Project Delayed ☑ -6 - 5 ☐ In design 0% % Completed: Additional Approp Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint. & Improve Infrastructure ✓ Council Goal ☑ Council Request Under Construction Financial Requirements: Cost by Project Categorization Cost **Funding Summary** Impact on Future Operating Costs 15,300 Increase ... Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 15,300 Annual Amt \$ Engineering / Architecture 1,200 Total Funded \$ Minimal 🗹 Chg'd to fund # Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No 12,900 Construction Construction Mgmt / Inspection 1,200 Other - Sepcify 15,300 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) as of 2/28/07 Budget 15,300 Series "AG" Bonds 15,300 Total Proposed **Unfunded** Project Costs **Project Location** Speed Humps - District 6 (FY 2007/08)

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Traffic

Project Title:

CDBG (213-64409)

Series "S" Bonds

Streetlights - District 1 (25), District 2 (9), District 4 (42), District 6 (7)

Project Description: Installation of street lights on the following streets: District 2 - Tenth St. between White & Towne (9); District 1 - William St. between west end & White (6), Laural Ave between Hamilton & White (6), Texas St. between Huntington & White (3), Chester Place between Huntington & White (3), Randolph St between Huntington & White (3), Alvarado Street between Huntington & White (4); District 4 - Kingsley Ave Between Palomares & Towne (8), Pearl St between Garey & Eleanor (12), Pasadena St between Garey & Towne (16), San Francisco between Palomares & Towne (8); District 6 - Kimball Ave between Arrow Hwy & north end (7)

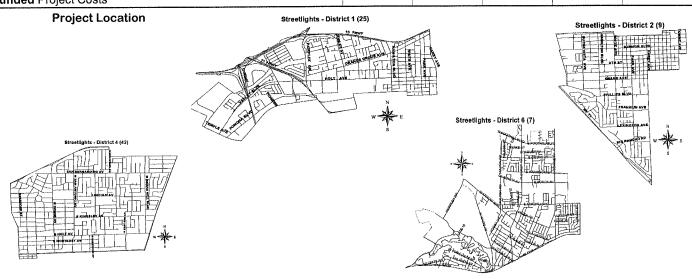
Project Number:
418-2590-XXXXX-64409
Department / Division
PW/Trans & Dev

between Arrow Hwv &	north end (7).							
Council District:	Project Status:	Changes fr	rom Prior Ye	ar:		Project Stati	istics:	
☑ -1 ☑ -2	New	No Chan		Proj.	ect related to	:	Origination	Yr: FY03/04
☐ -3	Pending RFP prepared	Project D	,	✓ :	Safety & Health		Yr Amende	
☐ Citywide	In design Out to Bid	•	al Approp	☑ 1	Masterplan	Streetlights	% Complet	ted: 95%
Council Request	✓ Under Construction	Decrease	e Approp	☑(✓ Council Goal Maint & Improve In		structure	
Financial Requireme	ents:							
Cost by Project C	Categorization	Cost	Func	ding Summa	ary	Impact on	Future Opera	ating Costs
Land Acquisition / Right of Way			Total Proj Co	ost\$6	675,985	Increase 🔽	Annual Amt \$	9,700
Engineering / Architecture		76,500		ed\$6		Decrease	Annual Amt \$	s
Internal Costs (staff & d	operational expenses)	37,000		ed \$		Minimal	Chg'd to fund #	101
Construction	_	485,985	Restricted Fund	ding 🗸 Yes	s 🗌 No			
Construction Mgmt /	Inspection _	76,500						
Other - Specify	_							
Total		675,985						
			Funding A	llocation)			
			Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding S	Source(s) a	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
CDBG (111-64409)		120,000						
CDBG (112-64409)		98,260			<u> </u>			
CDBG (114-64409)		31,463						
CDBG (117-64409)	,	87,500						; I

70,856

152,882

81.024



CITY OF POMONA

Capital Improvement Program Project Details

Project Title:			Streetli	ights -	Dis	trict 1					
Cambria Ave (2), Lavi	This project provides fita Ave (3), Cambrin RePl (1), Groff St (3), Bro	d (4), Erickson	Dr (4), Tyler F	PI (3), A	rroyo	Park Dr (2),			Project I 111-2590-XX Departmer PW/Trar	XXXX- nt / Div	-64548 rision
Council District:	Project Status:	T Changes 1	from Prior Ye	or.			Project	Stat	ietice:		
	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Chai ☐ Project ☐ Project ☐ Addition		F	☐ Saf	ct related to: fety & Health sterplan uncil Goal	Streetlights		Originatio Yr Amend % Comple	ded:	FY06/07 FY06/07 0%
Financial Requirem	ents:	NAME OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER, WHEN PERSON					personal and Wild Model of a Miles	(max-lank-stood o		Name and Address of	
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Land Acquisition / Right of Way Total Proj Cost \$ 195,000 Increase ☑ Annual Amt \$ Engineering / Architecture 19,000 Total Funded \$ 195,000 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) Total Unfunded \$ - Minimal ☐ Chg'd to fund # Construction 157,000 Restricted Funding ☑ Yes ☐ No Construction Mgmt / Inspection 19,000 Other - Specify 195,000							3,900				
			Funding A	Allocat	tion		to the terms				
Funding Capital Outlay	Source(s)	YTD Costs as of 02/28/07	Remaining Budget 195,000	Fisca 2007/		Plan 2008/09	Plan 2009/1		Plan 2010/11		Plan ond 2011
Total Proposed		-	195,000		-	_	•	<u> </u>			
Unfunded Project C		St	treetligh	ts - D	—)istı	rict 1				1	
	ELICALIZATION SERVICE	A LEEB	PANIE EX DR	UNION AV	YO ERIEST 22 S	WHOLTAV	ON ST U	S TS	N GAREYAV		

Project Title:			Streetli	ights - D	istrict 3			
Project Description: District 3 (total of 26 lig	This project provides		on of all rema	ining stree	llights througho	out	Project I 422-2590-XX Departmen PW/Tran	XXXX-83011 nt / Division
Council District:	Project Status:	Changes	rom Prior Ye	ar I		Project Sta	itistics:	
-1 -2 -3 -4 -5 -6 Citywide Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Char Project Project Addition	nge Accelerated	Proj	ect related to: Safety & Health Masterplan Council Goal	Streetslights	Originatio Yr Ameno % Comple	led: FY06/07
Financial Requireme	ents:			100.00				
Cost by Project O Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ght of Way ecture operational expenses)	Total Proj Cost \$ 130,000 Increase 10,000 Total Funded \$ 130,000 Decrease				Impact of Increase Decrease Minimal	Annual Amt	\$ <u>2,600</u> \$
			Funding A	llocatio	1		, , , , , , , , , , , , , , , , , , ,	
Funding Series "AG" Bonds Series "AN" Bonds Total		YTD Costs as of 02/28/07 95	Remaining Budget 36,061 93,844	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Proposed Unfunded Project C	'oete							
	ct Location	Streetlig	hts - District 3					

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Traffic

Project Title:	Streetlights - District 4	
Project Description: This project prov	ides for the installation of streetlights at the following location:	Project Number:
	Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights;	114-2590-XXXXX-64548
	alomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to	Department / Division

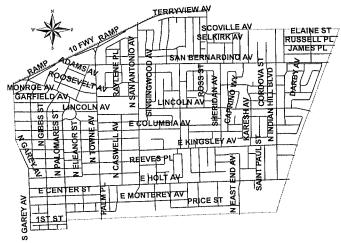
Alvarado, change 3 wood poles to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to Kingsley, 7 historical lights.

PW/Trans & Dev

Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Stat	istics:		
☐ - 1 ☐ - 2 ☐ - 3 ☑ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☑ Council Request	New✓ PendingRFP prepared✓ In designOut to Bid	Project Addition	Accelerated		ect related to: Safety & Health Masterplan Council Goal	Streetlights t.&Improve Infrastruct	Origination Yr Amende % Complet	ed: FY06/07	
Council Request	Under Construction				Council Goal				
Financial Requireme	ents:		,						
Cost by Project (Categorization	Cost	Fun	ding Summ	ary	Impact or	Future Oper	ating Costs	
Land Acquisition / Ri	ght of Way			ost \$		Increase 🔽	Annual Amt \$	3,000	
Engineering / Architecture		13,000	Total Fund	led \$	150,000	Decrease	Annual Amt \$	3	
Internal Costs (staff & operational expenses)			Total Unfunded \$			Minimal 🔲	Chg'd to fund #	101	
Construction		125,000	Restricted Fur	iding 🔽 Ye	S No				
Construction Mgmt /	Inspection	12,000	-						
Other - Specify	_		-						
Total		150,000	-						
AND THE RESERVE OF THE PROPERTY OF THE PROPERT			Funding A	llocation)				
Funding 9	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
Capital Outlay			150,000				· · · · · · · · · · · · · · · · · · ·		
	A SAME OF THE SAME								
									
Total			150,000	in the second se	-	-	-	-	
Proposed							······································		
Unfunded Project C	osts								

Project Location

Streetlights - District 4



Page 17

Project Title:	TANKA BARATAN YANGA BARATAN YANGA BARATAN YANGA BARATAN YANGA BARATAN	Streetlights	- Glen Pari	k and	l Ham	ilton Boul	evard A	rea		
remaining lights east	This project provides of Hamilton Boulevard n a Redevelopment Pro	(not including H							Project N 422-2590-XX	XXX-83012
T and the highlighten	Ta Hodovolopillolli I	5,0007 11 001							Departmen	
								AMANATAN	PW/Tran	s & Dev
Council District:	Project Status:	Changes fr	rom Prior Ye	ar:			Project	Stat	istics:	
☑ -1 □ -2	☐ New	☑ No Chan	ge	l	Projec	t related to:			Origination	n Yr: FY06/07
□ -3 □ -4	Pending RFP prepared	I	Accelerated		□ co.e	iotu 9. Uonith			Yr Amend	ed: N/A
□ -5 □ -6	In design	Project Delayed Safety & Health Streetlights % Completed:							ted: 0%	
Citywide	Out to Bid	I	Decrease Approp							
✓ Council Request	Under Construction				☑ Coı	uncil Goal	& improve mii	asiruciu		
Financial Requirem	ents:									
Cost by Project	Categorization	Cost	Func	ding S	ummar	у	Impa	act on	Future Oper	rating Costs
Land Acquisition / R	ight of Way	W	Total Proj Co	ost \$	34	5,000	Increase	· 🗸	Annual Amt	\$7,000_
Engineering / Archite	ecture	30,000	Total Fund				Decrease	. 🗆		\$
The first of the following the first of the								# 101		
Construction	-	285,000	Restricted Fun	ding [✓ Yes	☐ No				
Construction Mgmt	/ Inspection	30,000								
Other - Specify	-									
Total	_	345,000								
			Funding A	lloca	tion					
			Remaining		cal	Plan	Plan 2009/		Plan 2010/11	Plan Beyond 2011
Series "Y" Bonds	Source(s)	as of 02/28/07 225	74,775	200	//00	2008/09	2009/	10	2010/11	Beyond 2011
Series "AG" Bonds			69,329							
Series "AN" Bonds)		200,671							
Total		225	344,775		-			-	-	-
Proposed		- Caranana - Caranana								
Unfunded Project C	ct Location									
Froje	Ct Location		Street	lights	- Gle	en Park an	d			
						vard Area				
		12		DAMPAG	UP DP RA	AMP MUD-		10 FWY	: 1 2	
			YWY		圍	MURCHISON	AV DRAMA		GAREY	
				1-5	ARRIOV9	401 31 124	ILSON 9 T 2	<u> </u>	N Z	
	-					H WHOLL M	AW	N PAR	GARE	
		5 Lt Cilpes	TARAHAN A		A NOW A	NHOLI AN		GENTER	9 €	
		CHIEFTO ST. ST.	THERE WY		75 W 2h	ND ST		9751	H	
	*			-	17		N A			
		50 / 70	H. T.			-	. L	•		
		M's Cours					N.			

Streetlights - Val Vista Street and Westwood Place Area Project Title: Project Description: This project provides for the installation of streetlights at the following locations: Val Project Number: Vista, west of White Avenue (excluding McKinley Avenue) 24 lights; Westwood from south end 10 lights. 422-2590-XXXXX-83013 Department / Division PW/Trans & Dev Changes from Prior Year: **Project Statistics: Project Status: Council District:** ☐ New ✓ No Change FY06/07 Project related to: Origination Yr: □ - 1 ✓ Pending Project Accelerated □ - 3 □ -4 Yr Amended: N/A ☐ Safety & Health RFP prepared Project Delayed ___ - 5 ✓ - 6 In design 0% Streetlights % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint. & Improve Infrastructure ☑ Council Goal ☑ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Funding Summary Cost by Project Categorization Cost 170,000 Increase 🗹 Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 10,000 170,000 Annual Amt \$ Engineering / Architecture Total Funded \$ Minimal 101 Total Unfunded \$ Chg'd to fund # Internal Costs (staff & operational expenses) Restricted Funding Yes No Construction 150,000 Construction Mgmt / Inspection 10.000 Other - Specify 170,000 Total **Funding Allocation** Plan Fiscal Plan Plan Plan YTD Costs Remaining 2007/08 2009/10 2010/11 Beyond 2011 2008/09 Funding Source(s) as of 02/28/07 Budget Series "AG" Bonds 125 3,797 166,078 Series "AN" Bonds 125 169,875 Total Proposed **Unfunded** Project Costs **Project Location** Streetlights - Val Vista Street and Westwood Place Area

CITY OF POMONA

Capital Improvement Program Project Details

Project Title:		Street	lights - Var	ious Loca	ations Distr	rict 4			
Project Description: Patrick cul de sac: 3 lights; Eleanor: south Antonio Avenue, 1 light Granada, 1 light.	ights; Caswell: Kingsle of Jefferson, 1 light; M	y to San Franc cKinley: Rayler	isco, 2 lights; l ne to Caswell,	Bradford: Al 1 light; Elai	varado to Linc ne: west of Sa	oln. 2 n	Project Number: 422-2590-XXXXX-83014 Department / Division PW/Trans & Dev		
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project	Stat	tistics:	
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6 ☐ Citywide ☑ Council Request	New ✓ Pending ☐ RFP prepared ☐ In design ☐ Out to Bid ☐ Under Construction	Project Addition	Accelerated	☐ Sa	ct related to: afety & Health asterplan Maint.	Streetlights &Improve Infra	astruct	Originatio Yr Amend % Comple	ded: N/A
Financial Requirem							ter se tra su su		
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	5,000 Total Funded \$ 65,000 Decrease				Impa Increase Decrease Minimal	se Annual Amt \$		
	-		Funding A	llocation			lato Autoriore		
Funding Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/07	Remaining Budget 64,819	Fiscal 2007/08	Plan 2008/09	Plan 2009/1		Plan 2010/11	Plan Beyond 2011
Total Proposed		181	64,819	_	-			_	-
Unfunded Project C									
Proje		W S S S S S S S S S S S S S S S S S S S	AN ALOOSE ON A CONTRIBUTION AND	NIEWAY SELKIRKAV DIGG	CAPPER AN TO COROOM ST				

Project Title:			Streetligl	nts - Veja	r Avenue				
Project Description: Dudley Street and Bu pull boxes, PVC cond	This project provides tterfield Road, includin uit and steel conduit.	for the installat g the installatio	tion of 10 stree on of poles and	etlights on ' I light fixtur	Vejar Avenue b res, service cab	etween inet,	Project Number: 115-2590-XXXXX-64390 Department / Division PW/Trans & Dev		
Council District:	Project Status: ☐ New	Changes f	rom Prior Ye		ect related to:	Project	Statistics Or	s: riginatior	n Yr: FY02/03
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	Pending RFP prepared In design Out to Bid	Project	Accelerated	V V	Safety & Health Masterplan	Streetlights			ed: FY03/04
Financial Requirem	Under Construction							<u></u>	
Cost by Project Categorization Cost Funding Summary Land Acquisition / Right of Way Total Proj Cost \$ 70 Engineering / Architecture 3,000 Total Funded \$ 70 Internal Costs (staff & operational expenses) 4,500 Total Unfunded \$ Construction 58,000 Restricted Funding ✓ Yes ☐ Construction Mgmt / Inspection 4,500 Other - Specify 70,000					70,000 70,000 -	Impac Increase Decrease Minimal	✓ Anı	nual Amt :	* 1,200 216/217
			Funding A	llocatio	1		Name of the last o		
CDBG (115-64390)	YTD Costs as of 02/28/07 30,000	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/1		Plan 10/11	Plan Beyond 2011
CDBG (115-64441)	39,122	878						
Total		69,122	878	-	-		•	-	-
Proposed Unfunded Project C Proje	ct Location	a subject to the subj	Streetl	ghts - Ve	ar Avenue		N A		
					OLDE S	Moute of the state	N S	E	

CITY OF POMONA

Capital Improvement Program Project Details

Project Title:		Str	eetlights ar	nd Side	walks - Dist	rict 2			
Project Description: between Hamilition B on Vejar Street east o	This project provides lvd. and White Ave. (9 of Dudley Ave. (2)	for the installa); on Fourth St	tion of streetlig eet between H	thts and i	sidewalks on Th Blvd. and White	nird Street Blvd (9);	Project Number: 112-2590-XXXXX-64291 Department / Division PW/Trans & Dev		
							orania katema		
Council District:	Project Status:		from Prior Ye	ı		Projec	t Sta	tistics:	
☐ -1	│ │ New │ │ Pending	✓ No Cha	ange t Accelerated	P	roject related to	;		Originatio	n Yr: FY01/02
☐ -3 ☐ -4 ☐ -	RFP prepared		t Delayed		☑ Safety & Health			Yr Ameno	led: FY07/08
-5 -6	✓ In design		Additional Approp Masterplan Streetlights; Sidewalk					% Comple	eted: 5%
Citywide Council Request	Out to Bid Under Construction	☐ Decrea	ase Approp		✓ Council Goal	Maint & Impro			
Financial Requirem	ents:								
Cost by Project	Categorization	Cost	Fund	ding Sun	nmary	Imp	act or	n Future Ope	rating Costs
Land Acquisition / R	tight of Way	ALANA TARAN							\$
Engineering / Archite	ecture							Annual Amt	
Internal Costs (staff &	coperational expenses)	8,500			-	Minima	1 🗸	Chg'd to fund	# 101
Construction	••	76,250	Restricted Fur	nding L	Yes L No				
Construction Mgmt	/ Inspection	7,264	<u>. </u>						
Other - Specify	-								
Total	-	99,514					May Majora	Agrange Property and the second second second	
			Funding A		1. Note the second				
Funding	Source(a)	YTD Costs as of 02/28/07	Remaining Budget	Fisca 2007/0		Plar 2009/		Plan 2010/11	Plan Beyond 2011
CDBG (112-64291	Source(s)	6,487	93,027	2007/0	2000/03	2003/	10	2010/11	Boyona 2011
CDBG (112-04291		0,707	30,027	M VON					
en makaista Aliakkista VIII II II II					AND ADDRESS OF THE OWNER, THE OWN				
Total		6,487	93,027					-	-
Proposed Unfunded Project C	Poets								
	ct Location	Streetligh	ts and Sidewall	(S -					
1.530			District 2	FE V	:				
			ST.	PAL ONLYGOS	And				
		18		N					

Traffic Signal - Avenida Rancheros and Santa Clara Drive Project Title: Project Description: This project provides for the installation of a new traffic signal at Avenida Rancheros Project Number: / Santa Clara Drive 422-2590-XXXXX-83015 Department / Division PW/Trans & Dev **Project Statistics: Project Status:** Changes from Prior Year: **Council District:** ☐ New ✓ No Change FY06/07 Project related to: Origination Yr: □ -1 - 2 ✓ Pending ☐ Project Accelerated -4 ☐ - 3 Yr Amended: N/A RFP prepared Safety & Health Project Delayed ✓ - 5 ☐ - 6 ☐ In design % Completed: 3% Additional Approp Masterplan Citywide Out to Bld ☐ Decrease Approp Maint. & Improve Infrastructure ✓ Council Goal ☑ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost by Project Categorization Cost Total Proj Cost \$ 200,000 Increase Annual Amt \$ Land Acquisition / Right of Way Decrease 200,000 Annual Amt \$ 18,000 Total Funded \$ Engineering / Architecture Minimal 🗸 Chg'd to fund # 101 Internal Costs (staff & operational expenses) 2,500 Total Unfunded \$ Restricted Funding Yes No 169,500 Construction 10,000 Construction Mgmt / Inspection Other - Specify 200,000 Total **Funding Allocation** Plan Fiscal Plan Plan Plan YTD Costs Remaining 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Budget Funding Source(s) as of 02/28/07 193,725 Series "AN" Bonds 6,275 Total 6,275 193,725 Proposed **Unfunded** Project Costs **Project Location** Traffic Signal - Avenida Rancheros and Santa Clara Drive

Traffic Signal - Left Turn Phasing (Indian Hill Blvd and San Bernardino Rd) Project Title: Project Description: This project includes the installation of left turn phasing at the signalized intersection Project Number: of Indian Hill Boulevard and San Bernardino Avenue. This traffic signal modification will reduce the number 418-2590-XXXXX-76023 of left turn collisions and improve traffic safety. Department / Division PW/Trans & Dev **Project Statistics: Council District: Project Status:** Changes from Prior Year: New ✓ No Change Project related to: Origination Yr: FY04/05 _ - 2 Pending Project Accelerated √ - 4 - 3 N/A Yr Amended: RFP prepared ☑ Safety & Health Project Delayed □ -6 33% ☑ In design % Completed: Additional Approp ☐ Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ☑ Council Goal Council Request **Under Construction** Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost by Project Categorization Cost Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 100,000 100,000 Decrease 10,000 Total Funded \$ Annual Amt \$ Engineering / Architecture 101 Minimal 🗹 Chg'd to fund # Internal Costs (staff & operational expenses) 5,000 Total Unfunded \$ Restricted Funding Yes No 80,000 Construction 5,000 Construction Mgmt / Inspection Other - Specify 100,000 Total **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 02/28/07 Budget Funding Source(s) 67,019 Development Fees (Traffic and Safety) 32,981 32,981 67,019 Total Proposed **Unfunded Project Costs Project Location** Traffic Signal - Left Turn Phasing (Indian Hill Blvd and San Bernardino Rd)

Project Title: ΓΓΑΠΙΟ	Signal Modifications	- Garey Av	enue and n	nonterey A	veriue	
Project Description: Installation of N/S lef intersection.	t-turn phasing on Garey Ave	enue to improv	e safety of		Project Nu 245-2590-XXX	
					Department /	Division
					PW/Trans	& Dev
Council District: Project Status:	Changes from Prior	rear:		Project Sta	tistics:	
☑ -1 □ -2 □ New	✓ No Change	Proje	ct related to:		Origination Y	r: FY03/04
Pending RFP prepared	Project Accelerated	[7] sa	ifety & Health		Yr Amended	: N/A
☐ -5 ☐ -6 ☑ In design	Project Delayed Additional Approp				% Complete	d: 16%
☐ Citywide ☐ Out to Bid	Decrease Approp	ı	asterplan	aint & Improve Infr	-	
Council Request Under Construction		Ľ Co	ouncil Goal Ma	iiiit & iiiipiove iiiii	asiluciule	
Financial Requirements:						
Cost by Project Categorization		nding Summai			n Future Operat	
Land Acquisition / Right of Way	nre	Cost \$		Increase	Annual Amt \$ _	
Engineering / Architecture		nded \$		Decrease	Annual Amt \$	
Internal Costs (staff & operational expenses)	The state of the s	nded \$	A	Minimal 🔽	Chg'd to fund #	101
Construction	- Annual	unding	∐ No			
Construction Mgmt / Inspection	6,000					
Other - Specify	70.000					
Total	72,000			KSANKAN PARA PROPERTY AND A STREET		and the second s
		Allocation				
Funding Source(s)	YTD Costs Remaining as of 02/28/07 Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11 E	Plan Beyond 2011
AB 2766	11,326 60,674		2000/00	2000,10	2010,11	
110						
	44 226 60 674		<u>-</u>	-	-	
Total	11,326 60,674			<u> </u>	-	
Proposed Unfunded Project Costs						
Project Location		A STATE OF THE STA				
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Traffic Signal Moo		Γ	Garey Av	renue and Monte	rey Avenue	
Garey Avenue and Mo	nterey Avenue					
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Traffic

Project Title:	Traffi	ic Signal Mod	difications	- Holt A	venue and E	ast End A	venue	
Project Description:	Installation of N/S spl	it phasing on Ea	st End Ave. t	o improve	Pedrestrian saf	ety	418-2590-X Departmen	Number: XXXX-67883 nt / Division ns & Dev
Council District:	Project Status: New Pending RFP prepared In design	No Chan Project A	ccelerated	Pro ☑	oject related to: Safety & Health Masterplan	Project St	atistics: Originatio Yr Ameno % Compl	ded: N/A
Citywide Council Request Financial Requirem	Out to Bid Under Construction	Decrease	e Approp			aint & Improve II	nfrastructure	
Cost by Project Land Acquisition / R Engineering / Archit	ight of Way	<i>Cost</i> 2,500	Total Proj C	ding Sumr	30,000	Impact of Increase Decrease	_	\$ 200
Internal Costs (staff & Construction Construction Mgmt & Other - Specify	operational expenses)	25,000 2,500 30,000	Total Unfund Restricted Fur	led \$	-	Minimal C	7	
			Funding A	Mocatio	n			angan anna an air an
	Source(s) (Traffic and Safety)	YTD Costs as of 02/28/07	Remaining Budget 30,000	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total		-	30,000	-		-	-	-
Proposed Unfunded Project (ct Location	Holf	TO THE PARTY OF TH	East End A	Avenue SELAISES ST. RUSSIALL PL. JAMES PL			

Traffic Signal Modifications - Holt Avenue and White Avenue Project Title: Project Description: Installation of N/S left -turn on White Ave to improve safety at intersection. Project Number: 422-2590-XXXXX-83016 Department / Division PW/Trans & Dev **Project Statistics:** Council District: **Project Status: Changes from Prior Year:** No Change Project related to: Origination Yr: FY06/07 _ - 2 √ - 1 ✓ Pending Project Accelerated -3 -4 Yr Amended: N/A ☑ Safety & Health RFP prepared Project Delayed - 5 ☐ - 6 In design % Completed: 0% Additional Approp Masterplan ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary 63,500 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 63,500 Decrease Annual Amt \$ 2,500 Total Funded \$ Engineering / Architecture Minimal 🗹 101 Chg'd to fund # Internal Costs (staff & operational expenses) Total Unfunded \$ Restricted Funding Yes No 58,500 Construction Construction Mgmt / Inspection 2,500 Other - Specify 63,500 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) as of 02/28/07 Budget Series "AN" Bonds 63,415 63,415 85 Total Proposed **Unfunded Project Costs Project Location Traffic Signal Modifications - Holt Avenue** and White Avenue

Project Title:

Traffic Signal Modifications - Various Locations

Project Description: - Garey / La Verne, M	Removal of median n	nounted left-turn	signal poles	to improve	safety at four k	ocations rn	Project Nu	
indications will be inst			Galey / Bolli	ta. New (III	ast army lott to	MAGINE TOTAL	245-2590-XXX	
							Department / PW/Trans	
							PWITIANS	α Dev
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Sta	tistics:	
1	☐ New	☑ No Chai	nge	Proje	ect related to:		Origination `	Yr: FY03/04
	Pending	1 `	Accelerated				Yr Amended	d: FY07/08
✓ -5 ✓ -6	RFP prepared In design	i ·	Delayed	1	Safety & Health		% Complete	
Citywide	Out to Bid		nal Approp se Approp		4asterplan			sq. 1070
Council Request	Under Construction	Decreas	е арргор	☑ (Council Goal M	aint & Improve Inf	astructure	
Financial Requirem	ents:							
Cost by Project	Categorization	Cost	Fund	ding Summa	ary	Impact o	n Future Opera	ting Costs
Land Acquisition / R	ight of Way		Total Proj C	ost\$2	240,000	Increase \Box	Annual Amt \$	
Engineering / Archite	ecture	20,000	Total Fund	led \$2	240,000	Decrease \square	Annual Amt \$	
Internal Costs (staff &	operational expenses)		Total Unfund	led \$		Minimal 🔽	Chg'd to fund #	101
Construction		200,000	Restricted Fur	nding 🗹 Yes	No			e.
Construction Mgmt /	Inspection	20,000	_					
Other - Specify								
Total		240,000	_					
			Funding A	Allocation				
	0(-)	YTD Costs	Remaining	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
	Source(s)	as of 02/28/07 9,423	Budget 230,577	2007700	2000/03	2003/10	2010/11	Boyona 2011
AB 2766		9,423	200,011					
Total		9,423	230,577	_		-	-	-
Proposed Unfunded Project C	nete							
	ct Location		Traffic Signal N	/lodifications			1	
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Traff	ic Signal Modifications - Various Locations	~	dnavo ave		Traffic C	ignal Modifications -	Word WE	s
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Partially Funded Projects





Project Title:	Streetlights - District 1 (Phase I and II)	

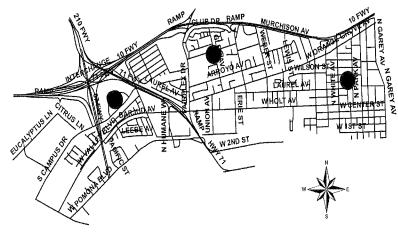
Project Description: Installation of streetlights on Glenpark Stree, Groveside Place, Green Acre Road, Newmanor Avenue, Prock Street, Gayley Court, Erickson Drive, Cambrin Road, La Vita Avenue, Graff Steet, Casa Hermosa Drive, Hamilton Boulevard, Wilson Street, Columbia Avenue, Alvarado Street, Randolph Street, Chester Place, South Campus Drive and other steets - approximately 120 new lights.

Project Number:
111-2590-XXXXX-64490
Department / Division
PW/Trans & Dev

Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Char Project Project Addition	Accelerated	Proj	ect related to: Safety & Health Masterplan Council Goal	Chan attiniba	Origination Yr Amende % Complet	ed: FY07/08
Financial Requireme	L ents:	4						
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ight of Way ecture operational expenses)	40,000 10,000 500,000 50,000	Total Proj C	ost \$ ded \$ ded \$ ding \(\sum \)	600,000 67,053 532,947	Impact or Increase Decrease Minimal		10,000
			Funding A	Allocation	1			
CDBG (111-64490)	Source(s)	YTD Costs as of 02/28/07 120	Remaining Budget 66,933	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total		120	66,933		-		-	-
Proposed Unfunded Project	Costs							532,947

Project Location

Streetlights - District 1 (Phase I and II)



Project Title:			Street	lights - Dis	trict 2			
Project Description: District 2 (87 lights).	This project provides	for the installation	on of all rema	aining streetli	ghts through	out —	422-2590-X Departme	Number: XXXX-83018 nt / Division ns & Dev
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project St	atistics:	
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	No Char Project I Addition	ge Accelerated	Proje □ Sa ☑ M	ct related to: fety & Health asterplan buncil Goal	Streetlights	Originatio Yr Ameno % Compl prove Infrastruc	ded: N/A leted: 0%
Financial Requireme	ents:							
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ght of Way ecture operational expenses)	40,000 355,000 40,000 435,000	Total Proj C Total Fund Total Unfund	ded \$ 1	35,000 57,407 77,593	Impact Increase Decrease Minimal	Annual Am	t \$ 8,700 t \$
			Funding A	Allocation		the state of the s	Comment of the Commen	
Series "AG" Bonds			Remaining Budget 5,178	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds			152,109					
Total		120	157,287	-		_	-	-
Proposed Unfunded Project C	osts	1						277,593
Projec	ct Location	Stre	etlights - District	2 F 1ST ST				
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CITY OF POMONA

Capital Improvement Program Project Details

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Streetlights - District 2 (Phase II and III)

Project Description: Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street - Hansen to Garey (14); Twelth Street - Hamilton to White (5); Hamilton - Phillips to First (8); Fernleaf - Buena Vista to Park (14); Muir - Hamilton to east of Rebecca (8); and Hobson Court (2). Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street .

Project Number:
112-2590-XXXXX-64491
Department / Division
PW/Trans & Dev

(//								
Council District: - 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request Financial Requireme Cost by Project of Land Acquisition / Ri Engineering / Archited Internal Costs (staff & Construction Construction Mgmt / Other - Specify	Categorization ght of Way ecture operational expenses)	✓ No Char ☐ Project / ☐ Project / ☐ Addition	Accelerated Delayed In I	Project Safi Mas Cou	y 31,225 76,946 94,279	Streetlighting aint & Improve Infrastru Impact on F Increase Decrease Minimal	Origination Yr Amende % Complete	ing Costs 4,400
Total		581,225	_					
			Eundina	Allocation				
		YTD Costs	Remaining	Allocation Fiscal	Plan	Plan	Plan	Plan
Funding	Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
CDBG (112-64491)		326	76,620			-		
Total		326	76,620		-	-	-	-
Proposed Unfunded Project	Costs ct Location		tlights - District 2					504,279
i i ojek	5. 2004.IOII	(Phase wist	He II and III) Separate II and III) Separate II and III) Separate II and III and II					

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Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request District		Project Title	Project Description	Estimated Cost	Origination Year
Kequest	5	Bus Stop Improvements - Phillips Ranch Road	Installation of sidewalk area, bench or shelter and trash can at stops on Village Loop, Santa Clara, Rio Rancho and Avenida Rancheros (16 stop locations)	120,000	FY 03/04
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Ave (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	255,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	140,000	FY 03/04
*	6	Streetlights – District 6 (Priority III)	This includes, but is not limited to, Val Vista, Hillcrest, Altura, and Casa Vista	152,000	FY 03/04
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	156,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley. These streetlights will improve pedestrian safety on Temple Ave in this area	20,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
	2	Traffic Signal - Foothill Boulevard and Sumner Avenue	A joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively	100,000	FY 07/08
	5	Traffic Signal – Village Loop Road and Santa Clara Drive	Construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal	150,000	FY 03/04
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new loops or video detection	60,000	FY 03/04

CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	3	Traffic Signal Interconnect – Philadelphia St (between Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey and San Antonio (4 signals)	105,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway St (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	65,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	210,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Ridgeway St) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Ridgeway St (3 signals)	65,000	FY 03/04
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	30,000	FY 06/07



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