# Sewer Projects

# Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/07	Remaining Budget
ewer				
~ Funded Projects ~				
Portable Generator Receptacle - Sewer Lift Station #3	1		85	40,915
Pump and Generator Replacement - Sewer Lift Station #1	2		275	389,725
Pump Replacement and New Generator - Sewer Lift Station #2	3		405	633,595
Pump Replacement and New Generator - Sewer Lift Station #4	4		275	389,725
Sewer Conveyance System - Ganesha Hills (Phase II)	5		51,200	313,800
Sewer Trench Failures - Citywide	6		668	199,332
Sewer Trunk Main Replacement - Fairplex Drive	7		-	=
Sewer Trunk Main Replacement - Hawthorne Place	8		~	-
Sewer Trunk Main Replacement - Holt Avenue	9		-	•
Sewer Trunk Main Replacement - Kingsley Avenue	10		-	-
Sewer Trunk Main Replacement - Mission Boulevard	11		-	-
Sewer Trunk Main Replacement - Mission Blvd and Second St	12		-	-
Sewer Trunk Main Replacement - Phillips Boulevard	13		-	•
Sewer Trunk Main Replacement - Reservoir Street	14		**	-
Sewer Trunk Main Replacement Phase III - Thompson Creek	15		235,568	66,432
State Water Discharge Requirements	16		<b>34</b>	
Subto	tals:		288,476	2,033,524
~Partially Funded Projects ~				4.00=.00
Sewer Pipeline Replacement and/or Rehabilitation	17		1,436	1,885,064
Subto	tals:		1,436	1,885,064
~ Unfunded Projects ~				
Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place Subto	tale:			
Sewer Category To			289,912	3,918,58

<sup>\*</sup> Council Request tracked since FY 03/04

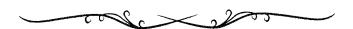
# Five Year Capital Improvement Program

					Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2007/08	2008/09	2009/10	2010/11	Beyond 2011	Operating
-					
60,500	-	-		-	Minimal
	~	_	-		Minimal
	-	-	_	-	Minimal
-	-	_	_	-	Minimal
269,000	-	-	_	-	(5,000)
· · · /·	-	_	-	-	Minimal
660,000	-	-			Minimal
455,018	<b></b>	_	_	-	Minimal
770,412	**	_	-		Minimal
1,060,000	-		-	-	Minimal
876,330	-	-	<b>-</b>	-	Minimal
500,000	-	-	-	-	Minimal
630,000	<u></u>	-	-	-	Minimal
101,115		-	-	-	Minimal
280,000	_	_	-	-	(500)
7,775,960		_	_	-	200,000
13,438,335	-			-	
, ,					
-		-	<b></b>	483,500	Minimal
	54	-	-	483,500	
-	-	<b>-</b>		565,000	Minimal
×			-	565,000	
13,438,335	-	-	-	1,048,500	



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# Funded Projects





Capital Improvement Program Project Details

Project Title:		Portable Ge	enerator Re	eceptacle ·	· Sewer Lift	Station #	:3	
Project Description: Los Angeles County S					ontracted out	by the	422-2565-XX Departmen	Number: XXXX-83021 nt / Division Sewer
	and the second second							
Council District:	Project Status:  New Pending RFP prepared In design Out to Bid	No Char Project I Addition	Accelerated	Proje ☑ sa ☑ m	ect related to: afety & Health asterplan 2  Maint	Project St	Originatio Yr Amend % Comple	led: FY07/08
Council Request Under Construction Council Goal								
Cost by Project ( Land Acquisition / Rid Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way ecture operational expenses)	Total Proj Co Total Fund Total Unfund	ost \$ 1 ded \$ 1 ded \$ nding	01,500 01,500 -	Impact Increase  Decrease  Minimal	Annual Amt	\$ \$	
			Funding A	Allocation	Mary Mary Andrews Web, 2011 - 1990 - 1990 A		Sandran and a second to the second to the second	
Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/07 85	Remaining Budget 40,915	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "BA" Bonds				60,500				
Total		85	40,915	60,500	-	-		-
Proposed Unfunded Project Co	osts	PARAMETER TO THE STATE OF THE S						
Project Location		TO THE STATE OF TH	Portable Generator Receptacle - Sewer Washington Company of the Co	E Lift Station #3 E 187 87				

Project Title:	Pur	np and Gen	erator Rep	laceme	ent -	Sewer Lift	Station #1		
Project Description: Los Angeles County S	Upgrade of telemetry anitation District and p	y system and coaid for by the 0	ontrols. This City of Pomon	work wil na.	l be c	ontracted out	by the	Project N 422-2565-XX	
								Departmen US/S	
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project Sta	tistics:	
- 1 - 2  - 3 - 4  - 5 - 6  - Citywide  - Council Request	New Pending RFP prepared In design Out to Bid Under Construction	<ul><li>□ Project Accelerated</li><li>□ Project Delayed</li><li>□ Additional Approp</li><li>☑ Masterpl</li></ul>				t related to: ety & Health sterplan 20 uncil Goal Maint	005 Sewer	Origination Yr Amend % Comple	ed: N/A
Financial Requirem	ents:			· (A) - (				And the second	
Cost by Project	Categorization	Cost		ding Sun				n Future Ope	
Land Acquisition / Ri	-		Total Proj C				Increase		\$
Engineering / Archite		120,000	-				Decrease	Annual Amt	
Internal Costs (staff &	operational expenses)	30,000	Total Unfund				Minimal 🗸	Chg'd to fund	# 581
Construction		240,000	Restricted Fur	nding 🖺	res	LI NO			
Construction Mgmt /	Inspection		-						
Other - Specify		390,000							
Total	_	390,000						7777 Mar. Co., July 1, 100 1	was a same a
			Funding A			Di	DI	Dlan	Dlen
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fisca 2007/		Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds		275	389,725						
								:	
					·				
Total		275	389,725		-	-	-	-	_
Proposed Unfunded Project C	osts								
Project Location		Sewer Lift  Is 12 Miles  12 Miles  12 Miles  13 Miles  14 Miles  15 Miles  16 Miles  17 Miles  18 Miles  1	SILVE STANDAY						

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Pump Replacement and New Generator - Sewer Lift Station #2 Project Title: Project Description: Upgrade of telemetry system and controls and installation of a new standby Project Number: generator. This work will be contracted out by the Los Angeles County Sanitation District and paid for by 422-2565-XXXXX-83023 the City of Pomona. Department / Division US/Sewer **Project Statistics: Council District: Project Status: Changes from Prior Year:** \_\_\_ New ✓ No Change Project related to: Origination Yr: FY06/07 □ - 2 \_ - 1 Pending Project Accelerated √ - 3 ☐ - 4 Yr Amended: N/A RFP prepared Safety & Health Project Delayed ☐ - 5 □ - 6 ☑ In design 0% 2005 Sewer % Completed: Additional Approp ✓ Masterplan ☐ Citywide Out to Bid ✓ Council Goal Maint & Improve Infrastructure Decrease Approp Council Request ☐ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost 634,000 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 634,000 Engineering / Architecture Total Funded \$ Annual Amt \$ 581 Minimal 🗹 Chg'd to fund # Internal Costs (staff & operational expenses) Total Unfunded \$ Restricted Funding Yes No 634,000 Construction Construction Mgmt / Inspection Other - Specify Total 634,000 **Funding Allocation** Remaining Fiscal Plan Plan Plan Plan YTD Costs 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 02/28/07 Budget Funding Source(s) 633,595 Series "AN" Bonds 405 405 633,595 Total Proposed **Unfunded** Project Costs **Project Location** Pump Replacement and New Generator- Sewer Lift Station #2 E 191 ST

Project Title:	Pump R	Replacement	and New C	Generato	r - Sewer Lif	t Station ‡	<u> 14</u>	
Project Description: work will be contracted	Upgrade of telemeted out by the Los Ange	ry system and c les County San	ontrols and re itation District	eplacemen and paid	t of switchboard. for by the City of	This	Project N 422-2565-XX	
Pomona.							Departmen US/S	
Council District:	Project Status:	Changes t	from Prior Ye	ear:		Project S	atistics:	
- 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request	New Pending RFP prepared ✓ In design Out to Bid Under Construction	✓ No Change  ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			Safety & Health  Masterplan  Council Goal	005 Sewer & Improve Infra	Originatior Yr Amend % Comple	led: N/A
Financial Requireme	ents:							
Cost by Project		Cost		ding Sumr			on Future Oper	
Land Acquisition / Ri			-	ost \$		Increase [		\$
Engineering / Archite	•			ded \$		Decrease [		
Internal Costs (staff &	operational expenses)	200.000	Total Unfund			Minimal [	☑ Chg'd to fund	# 581
Construction	Januarina	390,000	_ Restricted Fur	naing Liti	es 🗀 NO			
Construction Mgmt /	inspection		-					
Other - Specify Total		390,000						
Total		000,000						
			Funding A					
Funding	source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds		275	389,725					
Total		275	389,725	-		-	-	
Proposed								
<b>Unfunded</b> Project C	osts							
Project Location		Pump Replace Generator - Se	ment and New wer Lift Station #4	7				
		PE ELEXINGTON AV	E NOS TENDS TO SEND STEED TO THE TOTAL TO TH					

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Sewer Conveyance System - Ganesha Hills (Phase II)

Capital Improvement Program Project Details

Project Title:

Ganesha Hills area. Th	oject Description: This project will rehabilitate aging sewer pipelines and manholes within the anesha Hills area. The existing sewer pipeline has been videotaped and rehabilitation plans have been eveloped. The first phase of this project has been completed; this phase two allows for completion of maining work.											
Council District:	Project Status:	Changes f	rom Prior Ye	ar: I		Project Sta	atistics:					
Council District:	New Pending RFP prepared In design Out to Bid Under Construction	No Chan Project I Addition	ige Accelerated	Project  Saf  Ma	sterplan	2005 Sewer	Origination Yr Amende % Complet	ed: FY07/08				
Financial Requireme	nts:											
Cost by Project C Land Acquisition / Rig Engineering / Architec Internal Costs (staff & c Construction Construction Mgmt / I Other - Specify Total	oht of Way cture operational expenses)	95,000 25,000 471,000 43,000	Total Proj Co Total Fund Total Unfund	ling Summar ost\$ 63 ed\$ 63 ed\$ - ding ☑ Yes	4,000 4,000	Impact of Increase	Annual Amt \$	5,000				
			Funding A	llocation								
Funding Series "AF" Bonds Series "BA" Bonds	Source(s) a	YTD Costs as of 02/28/07 51,200	Remaining Budget 313,800	Fiscal 2007/08 269,000	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011				
Total		51,200	313,800	269,000	-	-	-	<b>10</b>				
Proposed Unfunded Project Co												
rroj	ect Location	System -	onveyance - Ganesha Phase II)	N SARRY AV	ARROW HWY	N E						

Sewer Trench Failures - Citywide

Capital Improvement Program Project Details

Project Title:

Project Description: installation of manhole	Repair of Sewer trend	ch failures, mar	nhole ring adju	stments to st	treet grade an	d the	Project N	
installation of marinole	s on existing sewer pr	peline segmen	is at various i	ocations time	agriout the Oi	·y.	422-2565-XX	
							Department	
							PW/US/	Sewer
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Sta	tistics:	
1 2	☐ New	☑ No Cha	nge	Projec	ct related to:		Origination	Yr: FY06/07
3 <u></u> -4	Pending		Accelerated				Yr Amende	ed: N/A
□ - 5 □ - 6	RFP prepared In design	_	Delayed	l	fety & Health		% Comple	
✓ Citywide	Out to Bid		nal Approp se Approp	<u></u> Ма	sterplan			ied. 270
Council Request	✓ Under Construction	Decreu.	ac Approp	✓ 🗸 🖸 😋	uncil Goal Maint	& Improve Infrast	ructure 	
Financial Requireme	ents:				and the second s			
Cost by Project (		Cost	Fund	ding Summar	у	Impact o	n Future Oper	ating Costs
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$ 20	00,000	Increase	Annual Amt \$	S
Engineering / Archite	cture		•••	ed \$20		Decrease	Annual Amt \$	
Internal Costs (staff &	operational expenses)	5,000	Total Unfund	ed \$	-	Minimal 🔽	Chg'd to fund #	581
Construction	_	195,000	Restricted Fun	ding 🗹 Yes	☐ No			
Construction Mgmt /	Inspection		_					
Other - Specify			_					
Total	-	200,000	····					
		30	Funding A	llocation	garage a San San San San San San San San San S	Water Street Wilder Street Street Street		
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
	Source(s) a	s of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
Series "AN" Bonds		668	199,332					
and an analysis of the second	· · · · · · · · · · · · · · · · · · ·							
Total		668	199,332	-	-		-	
Proposed								
Unfunded Project Co	osts							
Project Location			1	1 Luni				
	Se	wer Trench Failures		N GAREY.				
			<i>i</i> /\	YOW TA NV E BONITA AV				
		γ ,		SW HOY'S AIGHUM HIST				:
			S makes	SAN BE	RNAROINO AV 2			
		W. R. CHILLIAN	10 FWY		S. Marie			
	-		ORANGE GROVE AV WHOLT AV	E KING	SLEYAV Z			
	_		RAILROAD 2	a Masicu Puro	=			
			Wath ST	S EPHS1	$\exists$			
	/ ,		NAME OF THE PARTY	3				
	7/2	SANT	CLARKOR 8	E PH LADELPHA ST	1			
	**	<b>\</b>	and the state of t	E COUNTY RD				
			7					

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### Capital Improvement Program Project Details

Project Title:		Sewer Ti	runk Main I	Replaceme	ent - Fairple	ex Drive		
Project Description: sewer pipe with 15" Von Bellevue Ave.	This project will replac CP sanitary sewer pipe	e 1,600 feet of between Holt	aging 12" Vit Ave at Fairple	rified Clay Pi ex Dr and Mt.	pe (VCP) san Vernon Ave a	tary at	Project N 586-2565-XX	XXXX-86001
Bellevue Ave.							Departmen PW/US	
Council District:	Project Status:	Changes 1	from Prior Ye	ar:		Project Sta	tistics:	
	New Pending RFP prepared In design Out to Bid Under Construction	No Chal Project Project Addition Decreas	Projec ✓ Sar ✓ Ma	ct related to:  fety & Health sterplan 2  uncil Goal Maint	005 Sewer	Origination Yr Amend % Comple	led: FY07/08	
Financial Requireme	ents:					***************************************		
Cost by Project Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt /	ght of Way ecture operational expenses)	79,000 25,000 540,000 16,000	Total Proj Co Total Fund Total Unfund Restricted Fur	ding Summar ost \$ 66 ded \$ 66 didd \$ ✓ Yes	60,000 60,000	Impact of Increase Decrease Minimal	n Future Ope Annual Amt Annual Amt Chg'd to fund	\$ \$
Other - Specify	-		<del></del>					
Total		660,000						
			Funding A					
	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "BA" Bonds		_	_	660,000	-	_	_	
Proposed								
Project Location	RAMP TUS LINE	PO THE BARRIES OF THE PARTY OF	Repla RAMP CLUB RAMP CLUB RAMP ARE	DR MURCHI	SON AV D	N GAREY AV		

Project Title:		Sewer Tru	ınk Main R	eplaceme	nt - Hawtho	orne Place		
Project Description: main with new 15" ma	The 2005 Sewer Mas ain in Hawthorne Place	ster Plan identi from Reservo	fied the need ir Street to Sa	to replace 1,i n Antonio Av	350 lineal feet renue.	of 8"	586-2565-X	Number: XXXX-86002 nt / Division Sewer
Council District:  -1 -2 -3 -4 -5 -6 -Citywide -Council Request  Financial Requiremed  Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ight of Way ecture operational expenses)	No Cha Project Project Addition	Accelerated Delayed nal Approp se Approp  Total Proj C Total Unfun Restricted Fu	Proje ☑ sa ☑ Ma	ouncil Goal Maint  Ty  55,018		Origination Yr Amend % Completer tructure  n Future Ope Annual Ame	erating Costs  t \$
			Funding A	Allocation				
Funding Series "BA" Bonds		YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 455,018	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total  Proposed Unfunded Project C	Costs	-	-	455,018	_	-	-	-
Proje		SCHOOL STATE OF THE STATE OF TH	Replacement  N ICOMPRESS  N ACAN ANTONIOA  N SAN ANTONIOA  N S	TEART VIEW AV SECTION OF SECTION	AST END AND THE THE TOWN THE	J /49 I   141 I		

Sewer Trunk	Main Replace	ement - Holt	Avenue		
Clark Avenue to Reservoir	need to replace Street and 1,45	1,100 lineal feet 0 lineal feet of 8	of 8" " main	586-2565-X	XXXX-86003
				•	
				US/S	ewer
ıs: Changes from Pr	ior Year:		Project S	Statistics:	
☐ No Change	Pro		Originatio	n Yr: FY 07/08	
· · · · · · · · · · · · · · · · · · ·		Safety & Health		Yr Amend	ed: N/A
· · · · · · · · · · · · · · · · · · ·			005 Sewer	% Comple	eted: 0%
☐ Decrease Approp	i		t & Improve Inf	rastructure	
lon					
	- 4	***************************************			
***	•				
		770,412			
			Minimai	Cliga to lund	#
	oted Funding Limite	S L NO			
40,910					
770 /12					
Fundi	ing Allocatio	n			
	jet 2007/08		Plan 2009/10	Plan 2010/11	Plan Beyond 2011
	770,41	2			
-	- 770,41	2 -	_	-	-
Repla	Cement - Holt Av	LEAN MELLAN RUSS JAME OF A RUSS JAME	ELL PL		
1 t = -	Master Plan identified the Clark Avenue to Reservoir End to Clark Avenue.  Changes from Pr  No Change Project Accelerate Project Delayed Additional Approproperation  Cost Tota 61,144 To 73,373 Total 586,980 Restrict 48,915  770,412  Fund  YTD Costs as of 02/28/07 Budg	Master Plan identified the need to replace of Clark Avenue to Reservoir Street and 1,45 End to Clark Avenue.    Changes from Prior Year:	Master Plan identified the need to replace 1,100 lineal feet of 8 clark Avenue to Reservoir Street and 1,450 lineal feet of 8 clark Avenue.    Clark Avenue	US: Changes from Prior Year:	Master Plan identified the need to replace 1,100 lineal feet of 8"

Project Title:		Sewer Tru	ınk Main R	eplacemen	t - Kingsley	/ Avenue		
	This project will replace nitary sewer pipe in King						=	Number: XXXX-86004
								nt / Division 6/Sewer
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project S	atistics:	
-1 -2 -3 -4 -5 -6 -Citywide -Council Request	New     Pending     RFP prepared     In design     Out to Bid     Under Construction	No Change       Project related to:         Project Accelerated       ✓ Safety & Health         Additional Approp       ✓ Masterplan         Decrease Approp       ✓ Council Goal					Originatio Yr Ameno % Comple	ded: FY07/08
Financial Requireme	ents:							
Cost by Project of Land Acquisition / Rid Engineering / Architee Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ght of Way ccture operational expenses)	125,000 40,000 870,000 25,000	Total Proj C Total Fund Total Unfund Restricted Fund	nding Summary cost \$ 1,00  ded \$ 1,00  ded \$   miding Yes	60,000 60,000	Impact Increase Decrease Minimal	Annual Amt	\$
			Funding /	Allocation				***************************************
Funding Series "BA" Bonds	g Source(s) a	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 1,060,000	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total		-	-	1,060,000	-	_	-	-
Proposed								
Unfunded Project C	osts							
Project Location	CGIBBS \$1 NO	THE PROPERTY AND THE PR	TERRYVIEW  REAL SAN BER  A COLUMBIA AV  E COLUMBIA AV	t - Kingsley  A SCOVILLE AND THE WORLD AND T	ELAINE ST RUSSELL PL JAMES PL ST RUSSELL PL			

Project Description:	The 2005 Sewer Ma	aster Plan iden					Proiect	Number:
main with new 15" ma	ain in Mission Blvd. fro	m East End Av	enue to Rese	ervoir Street.			586-2565-X	XXXX-86005 nt / Division Sewer
Council District:	Project Status:	Changes	from Prior Y	ear:		Project Sta	tistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending In design RFP prepared Out to Bid Under Construction	<ul> <li>No Change</li> <li>□ Project Accelerated</li> <li>□ Project Delayed</li> <li>□ Additional Approp</li> <li>□ Decrease Approp</li> </ul>		✓ Sat	Project related to:  Safety & Health Masterplan 2005 Sew Council Goal Maint & Improve		Originatio Yr Amend % Comple tructure	led: N/A
Financial Requirem	ents:							
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	69,550 83,460 667,680 55,640	Total Proj ( Total Fur Total Unfur Restricted Fu	ading Summar Cost \$ 87 ided \$ 87 ided \$ Yes	76,330 76,330 -	Impact of Increase Decrease Minimal		t \$t
			Funding A	Allocation				
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "BA" Bonds				876,330 876,330	_			-
Proposed								
<b>Unfunded</b> Project C								
Projec	et Location	Replacer	1	\$ 191.50 \$ 490.0 \$1 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9				

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### **Capital Improvement Program Project Details**

Project Title:	Sewer Trunk Main	Replacement	- Mission Be	oulevard ar	nd Second St	treet (W/O C	ak Ave - E/C	of 71)	
Project Description: sewer pipe with 15" V west of Oak Ave and	CP sanitary sewer pip						Project t 586-2565-X		
west of Oak Ave and	east of the 71 FVVI.						Departmer PW/US		
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Sta	ct Statistics:		
✓ - 1	New ✓ Pending ☐ RFP prepared ☐ In design ☐ Out to Bid ☐ Under Construction	Project I  Addition	Accelerated	✓ sa	ect related to: afety & Health asterplan 2 puncil Goal Maint	005 Sewer & Improve Infra	Originatio Yr Amend % Comple structure	led: FY07/08	
Financial Requirem	ents:				****				
Cost by Project  Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	65,000 20,000 365,000 50,000	Total Proj Co Total Fund Total Unfund	ding Summa ost \$ 5 led \$ 5 led \$ 7 led	00,000	Impact of Increase Decrease Minimal	Annual Amt	\$ \$	
			Funding A	Allocation			y converted the second		
Series "BA" Bonds	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 500,000	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
Total				500,000			<u> </u>		
Proposed Unfunded Project C	osts								
Project Location	STATE OF THE STATE		Main Replacer elevard and Secre - E/O 71)		N. GARET W. GARET W. N. GARET W. GARET W. N. GARET W. GARET W. N.				

Project Title:	Sewer Trui	nk Main Re	placemen	t - Phillips	Boulevard		
<b>Project Description:</b> This project will repla sewer pipes with 15" VCP sanitary sewer p Blvd.	ce 2,130 feet of ipe in Phillips Bl	aging 10" Vit	rified Clay Pi ecca Street t	oe (VCP) sani o west of Han	tary nilton	Project Nu 586-2565-XXX Department / PW/US/S	XX-86007 Division
Council District:  -1 -2 -8 Pending -3 -4 RFP prepared -5 -6 In design -0ut to Bid -0uncil Request  Council Requirements:  Cost by Project Categorization  Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction  Construction  Construction Mgmt / Inspection  Other - Specify Total	No Cha Project Project Addition	Accelerated Delayed nal Approp se Approp  Total Proj C Total Unfunc Restricted Fur	Proje ☑ sa ☑ M	ouncil Goal Maint  Ty 30,000 30,000	Project Sta	Origination \ Yr Amended % Complete tructure  In Future Operat Annual Amt \$ Annual Amt \$	d: FY07/08 d: 0% ting Costs
		Funding A	Moostion				
Series "BA" Bonds  Total  Proposed	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 630,000	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Unfunded Project Costs  Project Location	Sewe	r Trunk Main					
	Repla  W 155.75  W 155.75	Cement - Phillips E	Specific Control of Co				Sewer

Project Title:		Sewer Iru	ink Main Re	epiacemen	it - Reserv	oir Street		
Project Description: main with new 15 " m	: The 2005 Sewer Mast nain in Reservoir Street	ter Plan identifi from Holt Aven	ed the need to uue to Hawtho	o replace 300 rne Place.	) lineal feet of	8"	Project N 586-2565-XX	XXXX-86008
							Departmen US/S	
Council District:	Project Status:	Changes fr	rom Prior Ye	ar:		Project Sta	tistics:	
- 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request	✓ New       Pending       In design       RFP prepared       Out to Bid       Under Construction	Project D	Accelerated	✓ Saf	ct related to:  fety & Health  sterplan 20  uncil Goal Maint	005 Sewer & Improve Infras	Origination Yr Amendo % Comple tructure	ed: N/A
Financial Requirem	ents:			**************************************				
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization  Right of Way tecture  Soperational expenses)	8,025 9,630 77,040 6,420	Total Proj Co Total Fund Total Unfund	ding Summary ost \$ 10 ded \$ 10 ded \$ anding  Yes	)1,115 )1,115 -	Impact o Increase  Decrease  Minimal	Annual Amt	\$
			Funding A	llocation	A LANGUAGE CONTRACTOR OF THE PARTY OF THE PA		Name and Associated Association of the Control of t	
Funding	g Source(s) a		Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "BA" Bonds				101,115				
Total				101,115	_	-	***	-
Proposed Unfunded Project C	Coete							
	ect Location	D.	Sewer Tr eplacement - I	runk Main	root ——	<u> </u>		
	MOJER GA Istorica Market Ma Market Ma Market Market Market Market Ma Ma Ma Ma Market Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma Ma	A LI WE LE PEARL ST THE E PAS	A SALEMONT PLANS AND	SAN BERNARDING SAN BE	ANNT PAUL ST N MEBER TO THE THE TORNOW ST N MEBER TO THE THE TORNOW ST N MEDIAN HILL BLVD SONNE BRAGEST  SALPY WEIGHT, TORNE BRAEST  SALPY WEIGHT, TORNE BRAEST	AINE ST SSELL PL MES PL		

### **Capital Improvement Program Project Details**

Project Title:

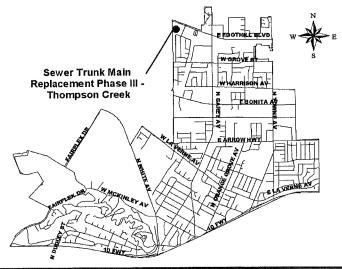
### Sewer Trunk Main Replacement Phase III - Thompson Creek

**Project Description:** Installation of 8-inch Vitrified Clay Pipe in the Thompson Creek Channel right-of-way easement at Drake Street. Eight hundred feet completed and in place, north towards Foothill Boulevard. Approval required from Los Angeles County Flood District for removal of flood control concrete barrier for continuation of 300-feet to Foothill Boulevard, then 350-feet with future connections to the adjacent commercial properties.

Project Number: 579-2565-XXXXX-70068 Department / Division PW/US/Sewer

Council District:	Project Status:	Changes	rom Prior Ye	ear:	Project Statistics:					
☐ -1 ☐ -2	☐ New ☑ Pending	·			ct related to:		Origination	Yr: FY99/00		
-3 -4	RFP prepared	I	Project Accelerated Project Delayed		fety & Health		Yr Amende	ed: FY07/08		
☐ -5	☐ In design		1 = ' ' '		✓ Masterplan 2005 Sewer		% Comple	ted: 75%		
☐ Citywide ☐ Council Request	Out to Bid Under Construction	☐ Decreas	se Approp			Maint & Improve Infr	astructure			
Council Request	□ Under Construction									
Financial Requireme	ents:				mpr,			- AMERICA - AMER		
Cost by Project (	Cost	Fun	ding Summar	У	Impact or	n Future Oper	ating Costs			
Land Acquisition / Right of Way			Total Proj C	ost \$58	582,000 Increase		Annual Amt \$	S		
Engineering / Architecture		25,000					Annual Amt \$	500		
Internal Costs (staff & operational expenses)		18,000			•	Minimal	Chg'd to fund #	£		
Construction		527,000	Restricted Fur	nding 🗹 Yes	☐ No					
Construction Mgmt /	Inspection	12,000								
Other - Specify			···							
Total		582,000	_							
			Funding A	Mocation		<u>kan ngapital ngapangan kan paga at at at at 14 kan at</u>	**************************************			
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding	Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011		
Series "Q" Bonds		62,988	39,012							
Sewer Fund	A	172,580	27,420	000 000						
Series "BA" Bonds				280,000						
Total		235,568	66,432	280,000	-	-	-	-		
Proposed		2.000								
Unfunded Project C	osts									

### **Project Location**



Page 15

Project Title:		Sta	te Water D	Discharg	e Requireme	nts			
Project Description: Projects to be identified	Comply with the State ad with consulting stud	e Water Discha y currently in p	rge Requiren rogress durin	nents ove g the 06/0	the next 5 year 7 and 07/08 fisc	s. al year.		Project Nun 2565-XXXX	
							Dep	partment / [	Division
								US/Sewe	
									THE PARTY OF THE P
Council District:	Project Status:	Changes f	rom Prior Ye	əar:		Project	Statistics	S:	
□ -1 □ -2	☑ New	☐ No Char	nge	Pr	oject related to:		O!	rigination Yr	r: FY 07/08
☐ -3 ☐ -4	Pending	☐ Project	Accelerated		•		٧ı	r Amended:	N/A
☐ - 5 ☐ - 6	In design	Project			Safety & Health	OOF Cours			
☑ Citywide	RFP prepared Out to Bid		al Approp		Masterpian	2005 Sewe		Completed	: 070
Council Request	Under Construction	Decreas	e Approp		Council Goal Mair	it & Improve I	nfrastructure		
Financial Requirem	ents:								
Cost by Project	Categorization	Cost	Fun	ding Sum	mary			ıre Operati	ing Costs
Land Acquisition / R	ight of Way		Total Proj C	Cost \$	7,775,960	Increase	☑ An	nual Amt \$	200,000
Engineering / Archite	ecture	768,000	Total Fun	ded \$	7,775,960	Decrease	☐ An	nual Amt \$	
Internal Costs (staff &	320,000	Total Unfun			Minima	☐ Chg	'd to fund#_	581	
Construction	-	6,600,960	Restricted Fu	ınding 🔽	es 🗌 No				
Construction Mgmt /	Inspection _	87,000	-						
Other - Specify	-		-						
Total		7,775,960	<del>-</del>						
	The state of the s		Funding A						
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fisca 2007/0	Plan 2008/09	Plan 2009/1		Plan 10/11 B	Plan Beyond 2011
Series "BA" Bonds	A had governed to the state of			7,775,9	60				
NAME OF THE PARTY									
Total		-		7,775,9	60 -		-	-	-
Proposed Unfunded Project C	Costs								
Proje	ect Location		Ī						
		State W Discharge Re		N E BONITA AV					
		Ä		E ARROW HWY	NTAN AV				
		***	W MCKey	TEAN COLUMN	BERNARDINO AV				
		TO CHECK BUYE	10 FWY		BERNARDINU AV				
			ORANGE GROVE AV	1 \	INGSLEY AV 4				
	,	1000	RAILROAD W 240 ST W MISSION BL		B.VD				
	- -	The transfer of the transfer o	W9THS	T EGRAND					
	/		THE S. WALLE	S HARRY A	#7				
	7	\_i\\ \_	RIOF	RANCHO RD S	$\overline{\mathbb{H}}$				
	Ý	<b>V</b>	200		+				
				115	ν				
1									



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# Partially Funded Projects





### **Capital Improvement Program Project Details**

FIDIECT THE	Pro	iect	Title
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### Sewer Pipeline Replacement and/or Rehabilitation

**Project Description:** Sewer lines 50 years and older will be identified for replacement and/or rehabilitation based upon age, condition, and pipe material. The condition of the pipeline will be determined by camera inspection. It is expected that replacement of one mile per year can be replaced at approximately \$200 per foot. To date 38 miles of the total 317 miles of gravity sewer pipes located in Pomona have been camera inspected with no major deficiencies noted.

Project Number:
579-2565-XXXXX-70075
Department / Division
PW/US/Sewer

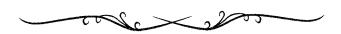
	5	T 01	wana Disian Va			Project Stati	etice:	
Council District:	Project Status:  New Pending	Changes from Prior Year:  ✓ No Change  ☐ Project Accelerated		1	ect related to:	Project Stati	Origination	Yr: FY05/06
☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☑ Citywide ☐ Council Request	RFP prepared In design Out to Bid	Project Addition	Project Delayed Additional Approp Decrease Approp		Safety & Health  Masterplan  Council Goal	2005 Sewer  Maint & Improve Infra	Yr Amende % Complet astructure	
L Council Kequest	Under Construction		Warrage Control of the Control of th		Journal Journal			
Financial Requireme	ents:		- AND		****			
Cost by Project (	Categorization	Cost	Func	ding Summa	ary	Impact on	Future Opera	ating Costs
Land Acquisition / Ri	ght of Way	Calabar Maria	Total Proj Co	ost \$2,3	370,000	Increase	Annual Amt \$	
Engineering / Architecture		181,000	Total Fund	ed \$1,8	386,500	Decrease $\square$	Annual Amt \$	
Internal Costs (staff &	ternal Costs (staff & operational expenses) 80,000 Total Unfunded \$ 483,500		Minimal 🔽	Chg'd to fund #	581			
Construction		2,019,000	Restricted Fun	ding 🗹 Yes	i 🗌 No			
Construction Mgmt /	Inspection	90,000						
Other - Specify	-		_					
Total		2,370,000	_					
4			Funding A	llocation	)			
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding	y Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
Series "Q" Bonds		1,436	208,564					
Sewer Fund Series "AN" Bonds		-	185,000 1,491,500					
Selles Air Dollas			1,-101,000					
Total		1,436	1,885,064	-			-	_
Proposed	3.4							
Unfunded Project C	osts							483,500
Projec	ct Location		_	~ آلـــ	- M			



Sewer Pipeline Replacement

# Unfunded Projects





### CITY OF POMONA Capital Improvement Program Unfunded Sewer Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place	Consist of trenchless pipeline rehabilitation of 5,200feet of 8 inch VCP sanitary sewer in sections of Yorba Dr and Westwood Pl	565,000	FY 06/07