

Traffic Projects





	Page #	Council Nequest *	TD Costs as of 2/29/08	Remaining Budget
Traffic				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,645	133,475
Speed Humps - Citywide (Phase II)	2	*	47,127	172,873
Speed Humps - District 1	3	*	32,904	10,096
Speed Humps - District 2	4	*	18,553	9,447
Speed Humps - District 2 (FY 2007/08)	5	*	8	21,692
Speed Humps - District 3	6	*	12,666	7,334
Speed Humps - District 3 (FY 2007/08)	7	*	150	24,850
Speed Humps - District 3 (FY 2008/09)	8	*	~	w
Speed Humps - District 4	9	*	21,367	3,733
Speed Humps - District 5	10	*	31,149	7,451
Speed Humps - District 5 (FY 2007/08)	11	*	8	19,992
Speed Humps - District 6	12	*	27,719	23,981
Speed Humps - District 6 (FY 2007/08)	13	*	6	15,294
Streetlights - District 1	14	*	5,392	189,608
Streetlights - District 1(25), District 2 (9), District 4 (42), District 6 (7)	15		589,324	86,661
Streetlights - District 3	16	*	5,384	124,616
Streetlights - District 4	17	*	5,604	144,396
Streetlights - Glen Park and Hamilton Boulevard Area	18	*	21,127	323,873
Streetlights - Val Vista Street and Westwood Place Area	19	*	9,266	160,734
Streetlights - Various Locations - District 4	20	*	4,467	60,533
Streetlights - Vejar Avenue	21		69,128	872
Streetlights and Sidewalks - District 2	22		11,686	87,828
Traffic Signal - Avenida Rancheros and Santa Clara Drive	23	*	37,760	162,240
Traffic Signal - Left Turn Phasing (Indian Hill and San Bernardino)	24		43,648	56,352
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	25		15,518	56,482
Traffic Signal Modifications - Holt Avenue and East End Avenue	26		4,909	25,091
Traffic Signal Modifications - Holt Avenue and White Avenue	27		10,504	52,996
Traffic Signal Modifications - Various Locations	28		14,669	225,331
Subtotals): :		1,055,688	2,207,831
~ Partially Funded Projects ~		41		
School Crossing Traffic Signal - Valley Boulevard and Omar Street	29	*	5,463	144,537
Speed Humps - District 1 (FY 2008/09)	30	*	-	-
Speed Humps - District 2 (FY 2008/09)	31	*	-	₩
Speed Humps - District 4 (FY 2008/09)	32	*	-	-
Speed Humps - District 5 (FY 2008/09)	33	*	-	-
Speed Humps - District 6 (FY 2008/09)	34	*	-	-
Streetlights - District 1 (Phase I and II)	35	*	4,402	62,651
Streetlights - District 2	36	*	8,760	148,647
Streetlights - District 2 (Phase II and Phase III)	37		4,284	72,662
Subtotals	S :		22,909	428,497
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	~		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Speed Humps - District 4 (FY 2007/08)	-	*	-	-
Streetlights - District 6 (Priority I)	-	*	-	-
Streetlights - District 6 (Priority II)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	÷
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	<u>.</u>
Streetlights - Temple Avenue	-	*	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Driv	/e -	*	-	-

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Adopted	Plan	Plan	Plan	Plan	Future
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21,201	22,299	**	-	-	Minimal Minimal
21,201	86,299	-	-	-	Minimal
21,201	40,299	-	-	-	Minimal
21,201	43,499	-	-	532,947	1
-	-	-	_	277,593	1
-	-	-	-	504,279	
		-		1,314,819	
106,004	272,796	-	-	1,514,015	
		50,000	_	116,000	Minimal
-		50,000	_	208,700	
_	-	50,000	_	_00,,00	Minimal
-	20,000	-	_	355,000	
-		-	-	190,000	
<u></u>	-			50,000	
•	-	-	_	206,000	1
-	-	_	-	22,000	
-	-		-	30,000	I
-	-			-	•

	Page #	Council Request	YTD Costs as of * 2/29/08	Remaining Budget
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd	<u> </u>	··· · · · · · · · · · · · · · · · · ·		
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	bod			-
Traffic Operations Center - Communication Upgrade & Facility Imprv	_		•	_
Traffic Signal - Arrow Highway and Fulton Road	-		••	-
Traffic Signal - Foothill Boulevard and Summer Avenue	-		u.	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		ber .	-
Traffic Signal Detection Upgrade	-			-
Traffic Signal Interconnect - Philadelphia St (Garey Ave/San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley (Fairplex to Ridgeway) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue			-	
Traffic Signal Modication - Monroe Avenue and Orange Grove Ave	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	d		_	<u>.</u>
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)			=	-
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		wi	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	} -			
Subtotals	:			
Traffic Category Totals:			1,078,597	2,636,328

Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012 90,000	Impact to Future Operating Minimal
_	-	-	·	27,000	Minimal
_	_	-	-	100,000	Minima!
<u>.</u>	_	-	-	200,000	2,400
	_	-	-	200,000	1,200
_	_	-	-	200,000	1,200
_	_	_	-	100,000	Minimal
_	_	_	·	155,000	Minimal
_	_	_	_	115,000	Minimal
-	_		-	285,000	Minimal
<u>.</u>	_		-	115,000	Minimal
-	_		_	87,000	500
_	_	940	-	45,000	Minimal
-	_		=	50,000	Minimal
-		_	-	100,000	Minimal
•	_	~	_	150,000	Minimal
-	-		_	80,000	Minimal
	20,000	100,000		3,276,700	
127,205	292,796	100,000		4,591,519	



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Funded Projects





Project Title:		Bike	way - Citru	ıs Bikewa	y Construc	tion		
Project Description: T Dimas, and the San Ga				f Claremont,	La Verne, and	d San	272-2590-X Departmen	Number: XXXX-58054 nt / Division ns & Dev
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requiremer Cost by Project Ca Land Acquisition / Rig Engineering / Architec Internal Costs (staff & or Construction Construction Mgmt / In Other - Specify Total	ategorization Int of Way cture perational expenses)	Changes 1 No Cha Project Project Addition Decrease 77,962 3,350 57,658 10,000 150 149,120	erating Costs \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$					
			Funding A	Allocation	,			
Funding So	ource(s)	YTD Costs 02/29/2008 15,645	Remaining Budget 133,475	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total		15,645	133,475	-	_	The state of the s	-	-
Proposed								
Unfunded Project Cor Project	sts t Location		ay - Citrus Construction		W CARRESON AV	N E		

Capital Improvement Program Project Details

Project Title: Speed Humps - Citywide (Phase II)											
Project Description: the approved list.	This project will install	speed humps	at a total of	31 locatio	ns th	roughout the	city per		Project N		
									Departmen		
									PW/Tran		
										<u> </u>	
Council District:	Project Status:	Changes t	from Prior Ye	ear:			Project	Stal	tistics:		
☐ -1 ☐ -2	☐ New	☐ No Cha	nge	P	roject	t related to:			Origination	n Yr: FY06/07	
☐ -3 ☐ -4	Pending	1	Accelerated		-				Yr Amend	ed: N/A	
☐ -5 ☐ -6	RFP prepared In design		Delayed			ety & Health					
☑ Citywide	Out to Bid		nal Approp se Approp	Į L	Mas	terplan			% Comple	iteu. 2176	
☑ Council Request	☑ Under Construction	Decreas	se Approp		고 con	ncil Goal Ma	int & Improv	re Infr	astructure		
Financial Requireme	ents:										
Cost by Project	Categorization	Cost	Fun	ding Sun	nmary	<u>' </u>	Impa	ct or	r Future Ope	rating Costs	
Land Acquisition / Ri	ight of Way		_ Total Proj C				Increase			\$	
Engineering / Archite	ecture	10,000	Total Fund	ded \$	220	0,000	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)		Total Unfund				Minimal	V	Chg'd to fund	#208	
Construction	_	200,000	Restricted Fur	nding 🗹	Yes	☐ No					
Construction Mgmt /	Inspection	10,000									
Other - Specify			_								
Total	_	220,000	=								
			Funding A								
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fisca 2008/0		Plan 2009/10	Plan 2010/1		Plan 2011/12	Plan Beyond 2012	
Capital Outlay		47,127	172,873					-		 	
MATERIAL STATE OF THE STATE OF						u					
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Total		47,127	172,873		-	-		-	-	-	
Proposed Unfunded Project C	octo										
	et Location										
i Projec		eed Humps - City	wide (Phase II)								
E ARROW HWY E STREET OF THE ST											
TO PHY ORANGO GROVE N WHOLT N RAI ROAD WHOLT N WHOLT N RAI ROAD ORANGO GROVE N RAI ROAD ORANGO GROVE N WHOLT N RAI ROAD ORANGO GROVE N RAI ROAD OR											
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Project Title:			Speed H	lumps	- Dis	trict 1				·
Project Description: portion of the project v Ave and Orange Grov Avenue (Cromwell St	will be to suffice a peti re Ave), Murchison Av	tion for the follo	wing location:	s: Hamil	lton Bo	ulevard (Mu	rchison		Project I 421-2590-XX Departmen PW/Tran	nt / Division
Council District: Project Status: Changes from Prior Year: Project Statistics: ☑ - 1										
			Funding A	llocat	ion					
Funding Series "AG" Bonds	Source(s)	YTD Costs 02/29/2008 32,904	Remaining Budget 10,096	Fisca 2008/	al	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
Total Proposed		32,904	10,096		-	7		-	-	-
Unfunded Project C Project	osts et Location		Speed		- D:	-4-:-4				
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Project Title:			Speed F	Humps - D	istrict 2			
Project Description:	This project provides for	or speed hump	construction	ı at locations	to be determin	ned	422-2590-X Departmen	Number: XXXX-83006 nt / Division ns & Dev
Council District: -1 -2 -3 -4 -5 -6 -Citywide -Council Request Financial Requireme Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ight of Way ecture operational expenses)	No Char Project	Accelerated Delayed nal Approp se Approp Fund Total Proj Co Total Fund Total Unfund Restricted Fund	Proje □ s □ м	Project Sta	Originatio Yr Ameno % Comple cture on Future Ope Annual Amt	ded: N/A eted: 66% erating Costs t\$	
			Funding A	Allocation				
Funding : Series "AN" Bonds	Source(s)	YTD Costs 02/29/2008 18,553	Remaining Budget 9,447	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total		18,553	9,447	. <u>-</u>	_		-	
Proposed Unfunded Project C Project	costs ct Location		Bed Humps - District ST 5 Wisho ST Wisho ST	E GETST E 2005 ST ERREST E 2005 ST ERREST E 2005 ST ERREST E 2005 E 2005 ST ERREST E 200				
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Project Title:		Spe	ea Humps	- Distri	Ct 2 (FY 200.	(/08)		
Project Description:	This project provides	for speed hum	nps construcit	on at loca	tions in District	2.	Projec	t Number:
							421-2590-2	XXXXX-81039
							Departme	ent / Division
							PW/Tra	ans & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	Statistics:	
	New	✓ No Cha		i	:41-41 4	-		: N FV07/00
☐ -1	Pending		Accelerated		roject related to		Originat	
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Delayed		Safety & Health		Yr Amer	nded: N/A
	☑ In design		nal Approp	Ιr	Masterplan		% Comp	oleted: 0%
Citywide	Out to Bid		se Approp				ove Infrastructure	
✓ Council Request	Under Construction			L.:	Council Goal	manic & mpre	WC IIII add addu.	
Financial Requireme	ents:							
Cost by Project (Categorization	Cost		ding Sum			act on Future Op	
Land Acquisition / Ri	ight of Way				21,700	Increase		nt \$
Engineering / Archite	ecture		Total Fund	ded \$	21,700	Decrease	: 🔲 Annual Ar	nt \$
Internal Costs (staff &	operational expenses)	2,000				Minima	l ☑ Chg'd to fur	nd #101
Construction		17,700	Restricted Fur	nding 🗹	Yes 🗌 No			
Construction Mgmt /	Inspection	2,000						
Other - Sepcify	. –							
Total	_	21,700	_					
			Funding A	Allocation	on			
		YTD Costs	Remaining	Fisca		Plan	Plan	Plan
Funding	g Source(s)	02/29/2008	Budget	2008/0	9 2009/10	2010/	11 2011/12	Beyond 2012
Series "AG" Bonds		. 8	21,692					
	····							[
Total		8	21,692					-
Proposed		<u> </u>						
Unfunded Project C	osts							
Projec	t Location	Spe	ed Humps - District 2			.,,		
		7	V STH ST W TOTH ST WITH ST WIZTH S WIZTH S		S CONTRIBUTE			

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Traffic

Project Title: Speed Humps - District 3											
Project Description:	: This project provides fo	or speed hump	construction	at location	s to be determi	ined.	422-2590-X Departmen	Number: IXXXX-83007 nt / Division ns & Dev			
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization Light of Way ecture Light operational expenses)	No Chan Project I Addition	Accelerated Delayed nal Approp se Approp Func Total Proj Co	Proj	20,000 20,000	Project Si	Origination Yr Amend % Complimenture on Future Open Annual Amendal Am	ded: N/A leted: 63% erating Costs it \$			
			Funding A	llocation				·			
Series "AN" Bonds	Source(s)	YTD Costs 02/29/2008 12,666	Remaining Budget 7,334	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012			
Total		12,666	7,334	<u> </u>	-	<u>-</u>	-				
Proposed Unfunded Project C	Costs ct Location										
, i i ojek	St Ecoanon	Speed H	Humps - District Control Finds Finds Control	or 3							

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Project Title:		Spe	ea Humps	· - DIS	trict 3	3 (FY 2007/C	<i>18)</i>		
Project Description:	This project provides	for speed hum	ips construcito	on at lo	cations	s in District 3.		-	Number: XXXX-83026
] -		nt / Division
									ns & Dev
] -		
<u> </u>		Tal	- D-iV				P-singt 9	Pt-tinting.	
Council District:	Project Status:	_	from Prior Ye	ear:			Project	Statistics:	
12	New Pending	No Cha	inge Accelerated		Projec	ct related to:		Originatio	on Yr: FY07/08
	RFP prepared	_	Delayed		☑ Saf	fety & Health		Yr Amen	ded: N/A
☐ -5 ☐ -6	☐ In design	=	nal Approp	1		sterplan		% Compl	leted: 1%
Citywide	Out to Bid		se Approp	1		N4-		e Infrastructure	
✓ Council Request	Under Construction				∐ Cor	uncil Goal IVIA	III O Organia	O Introduction	
Financial Requireme	ents:								
Cost by Project	Categorization	Cost			ummarj			ct on Future Ope	
Land Acquisition / Ri	_		_ Total Proj C				Increase		t\$
Engineering / Archite	ecture _		Total Fund				Decrease	_	t \$
Internal Costs (staff &	operational expenses) _	2,000					Minimal	Chg'd to fund	i#
Construction	_	21,000		nding l	Yes	∐ No			1
Construction Mgmt /	Inspection _	2,000	_						
Other - Sepcify									
Total		25,000							
			Funding A						
Fundin	g Source(s)	YTD Costs 02/29/2008	Remaining Budget		scal 8/09	Plan 2009/10	Plan 2010/1	Plan 1 2011/12	Plan Beyond 2012
Series "AN" Bonds		150	24,850				-		
				_					
Total		150	24,850		-	-	-	-	-
Proposed									
Unfunded Project C									
Projec	ct Location	Speed Humps - C	District 3 (2007/08)						
		11 13 13 13 13 13 13 13	E SPO ST E S	<u>-</u> //					

Project Title: Speed Humps - District 3 (FY 2008/09)											
Project Description: This project pro- locations: Stanford Avenue (Olive Street	rides for speed hun et to County Road)	np constructio and other pos	n at the follow ssible location:	ring specific s to be determ	nined.	Project N 421-2590-XX Department PW/Trans	XXX-81047 / Division				
Council District: Project State □ -1 -2 □ -3 -4 □ -5 -6 □ Citywide □ Out to Bid ☑ Council Request □ Under Construct	No Cha	Changes from Prior Year: ☐ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp ☐ Council Goal ☐ Project Statistics ☐ O ☐ Project Statistics ☐ O ☐ Project Statistics ☐ O ☐ Maint & Improve Infrastruct ☐ Maint & Improve Infrastruct ☐ Maint & Improve Infrastruct ☐ Council Goal									
Financial Requirements: Cost by Project Categorization Cost Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Total Total Funded Funding Summary Impact on Future Operating Costs 21,201 Increase Annual Amt \$ Decrease Annual Amt \$ Annual Amt \$ 101 Construction Total Unfunded \$											
Funding Allocation YTD Costs Remaining Fiscal Plan Plan Plan Plan							Plan Beyond 2012				
Total Proposed Unfunded Project Costs Project Location	- Speed Hu	- imps - District	21,201 3 (FY 2008/09)	-	-	-	-				
Page 8 FIGURE ST EATH ST											

Page 8

Project Title:			Speed F	lumps - D	istrict 4			
Project Description: This part of the project Description: This part of the project Description of the project Description: This part of the project Description: This part of the project Description of the proj	d Ave), Kingsley A	ve. (Eleanor S	It and Towne	at the follow Ave), Marigo	ring locations: old St. (Terryvi	Mindo ew Ave	422-2590-X	Number: XXXX-83008 nt / Division ns & Dev
☐ -1 ☐ -2 ☐ P ☐ -3 ☑ -4 ☐ P ☐ -5 ☐ -6 ☐ I ☐ Citywide ☐ C	Pending RFP prepared In design Out to Bid Under Construction Indication If Way Identity Indication Indicatio	No Char Project I Project I Addition	Accelerated Delayed al Approp e Approp Total Proj Co Total Fund	Proje □ sa □ m	25,100 25,100	& Improve Infrastr	Originatio Yr Ameno % Comple nucture on Future Ope Annual Amt	ded: N/A eted: 85% erating Costs \$
			Funding A	Mocation				
Funding Source Series "AN" Bonds Total		YTD Costs 02/29/2008 21,367	Remaining Budget 3,733	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Proposed								
Unfunded Project Costs Project Loc	N CARREY MY CARR	S FELLON LINCO	NO PRODUCTION PLANTS OF MANAGER AND PLANTS OF MANAGER A	SELVIERX AV AND THE REPORT OF	MUNEAN AV			

		Capital Imp	orovement Pr	ogram Proje	ect Details				
Project Title:			Speed H	lumps - Di	istrict 5				
Place, Phillips Drive t	This project provides o Redwood View Drive	; Quail Creek	Lane, Rustic G	Slen Drive to	Tangle Wood	Drive;		-	Number: XXXX-83009
Falcon Ridge Drive, F View Drive.	Rustic Glen Drive to Me	esa Ridge Driv	e; Silverwood	Lane, Willow	rbrook Lane to	Snady		Departmer PW/Eng	
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project	Stat	istics:	
☐ -1 ☐ -2	☐ New	☑ No Cha		Proje	ct related to:			Originatio	n Yr: FY06/07
☐ -3 ☐ -4	☐ Pending☐ RFP prepared	l '	: Accelerated : Delayed	☐ Sa	fety & Health			Yr Amend	fed: N/A
☑ -5 □ -6	☐ In design	_ ′	nal Approp		asterplan			% Comple	eted: 81%
☐ Citywide ☑ Council Request	Out to Bid Under Construction	☐ Decrea	se Approp		ouncil Goal Maint.			ure	
Financial Requirem		Cost	Euro	ling Summai	7/	Imne	oct on	Future One	rating Costs
Cost by Project Land Acquisition / R		Cost		est \$		Increase		-	\$
Engineering / Archite		3,000		ed \$		Decrease			\$
Internal Costs (staff &	_			ed \$		Minima	ı 🗹	Chg'd to fund	
Construction		32,600	Restricted Fun	ding 🗹 Yes	☐ No				
Construction Mgmt	Inspection	3,000	_						
Other - Specify	_		_						
Total	_	38,600							
			Funding A	llocation					
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds		17,871							ļ
Series "W" Bonds		13,278	7,451						
Total		31,149	7,451	-	-			-	_
Proposed									
Unfunded Project C									
i Proje	ct Location		Spee	d Humps -	District 5				
			James	W MISSION BL	VD				
		TEMPLE AV		WMISS	WOTHST	n Á			
			AND THE COL	ONTRIC	TI ST	***	ı		
		**************************************	To Me Co	, lo-	THE THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND	s			
		/ {			The Carlo	<u>k</u>			
	£			To the same of the	级出来	38			

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Project Title:		Spe	ed Humps	District	5 (FY 2007)	(08)					
Project Description:	This project provides	This project provides for speed humps construciton at locations in District 5. Project Number: 421-2590-XXXXX-81041 Department / Division PW/Trans & Dev									
							F VV/ Ital	is & Dev			
Council District:	Project Status:	Changes 1	from Prior Yea	Project S	t Statistics: Origination Yr: FY07/08						
☐ -3	Pending RFP prepared In design Out to Bid Under Construction	Project Addition	Accelerated Delayed nal Approp se Approp	☑ sa	ect related to: afety & Health asterplan Mi	aint. & Improve	Yr Amended: N/A % Completed: 0%				
Financial Requireme						,					
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Sepcify	Categorization ight of Way ecture operational expenses)	2,000 16,000 2,000	Total Proj Co Total Funde Total Unfunde	d \$	20,000 20,000 -	Impact Increase [Decrease [Minimal [Annual Amt	\$ \$			
	***************************************		Funding A	location							
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012			
Series "AG" Bonds Series "AN" Bonds		8	19,792								
			40.000								
Proposed Unfunded Project C	osts	8	19,992	-	-						
Projec	ct Location		Speed Hump	s - District	5 (FY 2007/0	8)	·				
		FARLE AV		WMISSIO TO THE PARTY OF THE PAR	VEJAR OF VEJ		Service Property of the Control of t				

Page 11

Project Title:		Speed Hui	mps - Di	istrict 6			
Project Description: This Project provides Manville St (Arrow Hwy to Vassar St), Mura Cul-de-sac) Merrywood St (Arrow Hwy to Va (Arrow Hwy to Vassar St), Sinclair St (Tasm	Dr (Fox Park Dr to assar St), Albert Av	o Richbook D ve (Las Vega	r), Fair Av s to Maple	e (Arrow Hwy Ave) Logan :	and St -	422-2590-X Departmen	Number: XXXX-83010 nt / Division ns & Dev
Council District: -1 -2 New -3 -4 RFP prepared -5 -6 In design - Citywide Out to Bid - Council Request Financial Requirements:	Changes from No Change Project Acce Project Dela Additional A Decrease A	elerated nyed pprop	Statistics: Originatio Yr Ameni % Compl	ded: FY07/08			
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Land Acquisition / Right of Way Total Proj Cost \$ 51,700 Increase □ Annual Amt \$ □ Engineering / Architecture 5,000 Total Funded \$ 51,700 Decrease □ Annual Amt \$ □ Internal Costs (staff & operational expenses) Total Unfunded \$ □ Minimal □ Chg'd to fund # □ Construction 41,000 Restricted Funding □ Yes □ No Construction Mgmt / Inspection 5,700 Other - Specify 51,700 Total 51,700							t \$
		ınding Allo					
Funding Source(s) Series "AN" Bonds Total		emaining Budget 2 23,981	Fiscal 2008/09	Plan 2009/10	Plan 2010/1		Plan Beyond 2012
Proposed Unfunded Project Costs Project Location	Speed Hum District 6	152 A/	GARREY AN STORY OF ST	ST VERNESS AND ST VER			

Page 12

Traffic

Project Title:		Spe	ed Humps	- Distric	t 6 (FY 2007)	/08)			
Project Description:	This project provides	for speed hum	nps construcito	on at location	ons in District 6	-	421-2590-X	Number: XXXX-81042	
							•	nt / Division	
						-	PW/Trai	ns & Dev	
Council District:	Project Status:		from Prior Ye	ear:		Project S	tatistics:		
□ -1 □ -2	New Pending		 ✓ No Change ✓ Project Accelerated Project related to: Origination Yr: FY0 						
☐ -3 ☐ -4	RFP prepared		☐ Project Accelerated ☐ Project Delayed ☐ Safety & Health ☐ Yr Amended: N						
☐ -5	☑ In design	=	Additional Approp Masterplan % Completed:						
☐ Citywide	Out to Bid		ease Approp Council Goal Maint. & Improve Infrastructure						
✓ Council Request	Under Construction				Council Goal				
Financial Requireme	ents:								
Cost by Project	Categorization	Cost	Fund	ding Summ	ary	Impact	on Future Ope	erating Costs	
Land Acquisition / Ri	ight of Way		Total Proj C	ost\$	15,300	Increase [Annual Amt	:\$	
Engineering / Archite	ecture		Total Fund	led \$	15,300	Decrease [Annual Amt	\$	
Internal Costs (staff &	operational expenses)	1,200	_	led \$		Minimal [☑ Chg'd to fund	# 101	
Construction	-	12,900	Restricted Fun	nding 🗹 Ye	s 🗌 No				
Construction Mgmt /	Inspection _	1,200	_						
Other - Sepcify	_		_						
Total	-	15,300							
			Funding A	Allocation	n				
Fundin	g Source(s)	YTD Costs as of 2/28/07	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	
Series "AG" Bonds		6	15,294						
								 	
		:							
Total		6	15,294		_	_	 	 	
Proposed								<u> </u>	
Unfunded Project C	osts								
	ct Location	Speed I	Humps - Distr	ict 6 (FY 20	07/08)				
·	P.M.	MA VAROS PARA MELLO PARA MANAGERIA P	Secretary the second se	A POLICION NO TRANSPORTED TO THE PROPERTY OF T	EGODIES AL PARENTI AND STATE OF THE PARENTI AN				

Capital Improvement Program Project Details

Project Title: Streetlights - District 1 Project Description: This project provides for the installation of streetlights at the following locations: Project Number: Cambria Ave (2), Lavita Ave (3), Cambrin Rd (4), Erickson Dr (4), Tyler Pl (3), Arroyo Park Dr (2), 111-2590-XXXXX-64548 Ashport St (4), Claire PI (1), Groff St (3), Brookwin Dr (2), Breon St (2), Casa Hermosa Dr (7), Commercial Department / Division PW/Trans & Dev Council District: **Project Status:** Changes from Prior Year: **Project Statistics:** □ New ✓ No Change FY06/07 Project related to: ☑ -1 - 2 Origination Yr: Pending Project Accelerated □ - 3 - 4 Yr Amended: FY06/07 RFP prepared ☐ Safety & Health Project Delayed ☐ - 5 □ -6 ☑ In design Additional Approp Streetlights % Completed: 3% ✓ Masterplan Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ✓ Council Request ✓ Council Goal Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost 195,000 Increase 🗹 3,900 Land Acquisition / Right of Way Total Proj Cost \$ Annual Amt \$ 195,000 Decrease Engineering / Architecture 19,000 Total Funded \$ Annual Amt \$ Minimal 101 Chg'd to fund # Internal Costs (staff & operational expenses) 5,000 Total Unfunded \$ 152,000 Restricted Funding ☑ Yes ☐ No Construction Construction Mgmt / Inspection 19,000 Other - Specify 195.000 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 02/29/2008 Budget Funding Source(s) 189,608 Capital Outlay 5,392 5,392 189,608 Total Proposed **Unfunded Project Costs** Project Lo-Streetlights - District 1 WILSON

Project Title: Streetlights - District 1 (25), District 2 (9), District 4 (42), District 6 (7)

Project Description: Installation of street lights on the following streets: District 2 - Tenth St. between White & Towne (9); District 1 - William St. between west end & White (6), Laural Ave between Hamilton & White (6), Texas St. between Huntington & White (3), Chester Place between Huntington & White (3), Randolph St between Huntington & White (3), Alvarado Street between Huntington & White (4); District 4 - Kingsley Ave between Palomares & Towne (8), Pearl St between Garey & Eleanor (12), Pasadena St between Garey & Towne (16), San Francisco between Palomares & Towne (8); District 6 - Kimball Ave

Project Number:
418-2590-XXXXX-64409
Department / Division
PW/Trans & Dev

between Arrow Hwy 8	kno (10), carr rands k north end (7).		- Ionares a ro		<i>5)</i> , <i>B</i> 1001	100 0 101111111111111111111111111111111	an 7 11 0				
Council District:	Project Status:	Changes	from Prior Y	ear:			Project	Statis	stics:		
√ -1	☐ New ☐ Pending	☑ No Cha	nge Accelerated		Projec	ct related to	:		Origination	ı Yr: 🤚	FY03/04
☐ -3	RFP prepared	_	Delayed		☑ Sa	fety & Health			Yr Amend	ed:	FY04/05
☐ -5	☐ In design	I	nal Approp		[√] Ma	ısterplan	Streetlights		% Comple	ted:	87%
Citywide	Out to Bid	☐ Decrea	se Approp				Maint & Improv	e Infras	structure		
Council Request	Under Construction				<u> </u>	unch Goal					
Financial Requirem	ents:										
Cost by Project	Categorization	Cost	Fun	ding S	Summar	у	Impa	ct on I	Future Oper		
Land Acquisition / R	ight of Way		_ Total Proj C				Increase	7	Annual Amt		
Engineering / Archite	ecture	76,500	Total Fund	ded \$ _	67	75,985	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)	37,000	Total Unfun	ded \$		-	Minimal		Chg'd to fund	#	101
Construction		485,985	Restricted Fu	nding	✓ Yes	☐ No					
Construction Mgmt /	Inspection	76,500	-								
Other - Specify	· -		<u>-</u>								
Total	_	675,985	_								
			Funding A	Alloc	ation				•		•
		YTD Costs	Remaining		scal	Plan	Plan		Plan	Pla	an 1
Funding	Source(s)	02/29/2008	Budget		08/09	2009/10	2010/1		2011/12		d 2012
CDBG (111-64409)		120,000								T	
CDBG (112-64409)		98,260									
CDBG (114-64409)		31,463									
CDBG (117-64409))	87,500									
CDBG (213-64409))	137,077	86,661					_			
Series "S" Bonds		81,024							•		
Series "T" Bonds		34,000	86,661		_	_				-	
Total		589,324	00,001		-	-				L	
Proposed	N 1 -										
Unfunded Project C	osts ct Location		Streetlights - Distri			1		1			
	hts - District 4 (42)					Street	etlights - District 6 (7				
					~						

Capital Improvement Program Project Details

Project Title:			Streetl	lights - Dis	strict 3			
Project Description: District 3 (total of 26 li		for the installati	ion of all rema	uining streetli	ghts througho	out —	422-2590-X Departmer	Number: XXXX-83011 nt / Division ns & Dev
Council District:	Project Status:	Changes f	from Prior Ye	ear:		Project S	tatistics:	
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Char Project		Proje Sa M	ect related to: afety & Health lasterplan Ouncil Goal	Streetslights . & improve Infrast	Originatio Yr Ameno % Comple	ded: FY06/07
Financial Requireme							F- (O	
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	10,000 5,000 105,000 10,000	Total Proj Co Total Fund Total Unfund	ost \$ 1: led \$ 1: led \$	30,000 30,000 -	Impact Increase [Decrease [Minimal [Annual Amt	\$2,600 \$
			Funding A	llocation			·	
Funding S			Remaining Budget 30,772	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds			93,844					
Total		5,384	124,616		-	-	<u>-</u> .	- 1
Proposed Unfunded Project Co	osts							
	ot Location	Streetlight	hts - District 3	7				,

Capital Improvement Program Project Details

Streetlights - District 4

Project Title:			Streetli	ights - L	District 4			
McKinley: east of Tow Gibbs: Alvarado to Co	This project provides forne, 1 light; Indian Hill: olumbia, 1 light; Paloma ood poles to historical; ights.	north of Holt, 2 ares; Columbia	lights; Bradfo to Kingsley, 6	ord: Alvar 6 lights; E	ado to Lincoln Ieanor: Pasac	, 4 lights; dena to	114-2590-X	Number: XXXX-64548 nt / Division ns & Dev
Council District:	Project Status:	Changes fr	rom Prior Ye	ar:		Project	Statistics:	
	☐ New	✓ No Chan		ı	oject related t	•	Originatio	n Yr: FY06/07
☐ -3 ☑ -4	Pending		Accelerated		-		Yr Ameno	led: FY06/07
□ -5 □ -6	RFP prepared In design	Project D		1 _	」Safety & Health	Streetlights	% Comple	
Citywide	Out to Bid	<u> </u>	al Approp e Approp	l l	Masterplan	faint.&Improve Infra		J. J
Council Request	Under Construction			_	Council Goal	iam.comprove ima		
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Func	ding Sum	mary	Impac	t on Future Ope	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$	150,000	Increase	Annual Amt	\$3,000_
Engineering / Archite	ecture _	13,000	Total Fund	led \$	150,000	Decrease		\$
Internal Costs (staff &	operational expenses)	5,000	Total Unfund			Minimal	☐ Chg'd to fund	#101
Construction		120,000	Restricted Fun	nding 🗹	res ∐ No			
Construction Mgmt /	Inspection _	12,000						
Other - Specify								
Total	-	150,000						
			Funding A	Mocatio	on	•		
Funding \$	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/0		Plan 0 2010/1	Plan 1 2011/12	Plan Beyond 2012
Capital Outlay		5,604	144,396					<u> </u>
Total		5,604	144,396		-	_	-	-
Proposed								
Unfunded Project C								
Projec	et Location		Streetlight	ts - Distı	rict 4			
		S GAREY AV CHELLEN N PACON N CONSTRUCTOR CHELLEN	CASWELLAN RATTHER PLANT ON TO AN ANTANTONIO	SAN BERN SAN SAN SAN SAN SAN SAN SAN SAN SAN SAN	SAINT PAUL ST CORHONAST SAINT PAUL ST CORHONAST	ELAINE ST RUSSELL PL JAMES PL		

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Traffic

Project Title:		Streetlights	- Glen Par	k and	l Han	nilton Boul	evard A	rea		
remaining lights east	This project provides of Hamilton Boulevard a Redevelopment Pro	(not including							Project N 422-2590-XX	
i aik Alea, 10 iighio ii	ra recevelopment r	ojeci Area.							Departmen	
									PW/Tran	s & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stat	istics:	<u> </u>
 ☑-1 ☐-2	☐ New	☑ No Cha	nge		Projec	ct related to:			Origination	n Y r: FY06/07
	Pending	☐ Project	Accelerated		_				Yr Amend	ed: N/A
□ -5 □ -6	RFP prepared In design		Project Delayed Safety & Health						• • • •	
☐ Citywide	Out to Bid	I	Additional Approp						% Comple	eted: 6%
Council Request	Under Construction	L_1 Decreas	se Approp		☑ 00	uncil Goal	& Improve Infra	structu	re —	
Financial Requirem	ents:	.L								
Cost by Project	Categorization	Cost	Fund	ding S	ımmar	у	Impa	ct on	Future Oper	rating Costs
Land Acquisition / R	ight of Way		Total Proj C	ost\$	34	5,000	Increase	7	Annual Amt	\$7,000
Engineering / Archite	ecture	30,000					Decrease		Annual Amt	\$
Internal Costs (staff &	operational expenses)	10,000	Total Unfund	led \$		<u></u>	Minimal		Chg'd to fund	
Construction	_	275,000	Restricted Fur	nding [✓ Yes	☐ No				
Construction Mgmt /	Inspection -	30,000	_							
Other - Specify	-									
Total	_	345,000	- -							
			Funding A	Alloca	tion				······································	
		YTD Costs	Remaining	Fis	cal	Plan	Plan		Plan	Plan
	Source(s)	02/29/2008	Budget	200	3/09	2009/10	2010/1	1	2011/12	Beyond 2012
Series "Y" Bonds Series "AG" Bonds		21,127	53,873 69,329							
Series "AN" Bonds			200,671							
]
										-
Total		21,127	323,873		-	-			-	
Proposed										
Unfunded Project C							ļ			
Proje	ct Location		0 , ,		~ 1	Dl	_1			
						en Park an evard Area				
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		RIPHUS RY	THE REAL PROPERTY.		\$ <u>\$</u>]⁻¹ ND ST	+++	17'SI	日	
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CITY OF POMONA **Capital Improvement Program Project Details** Streetlights - Val Vista Street and Westwood Place Area Project Title: Project Description: This project provides for the installation of streetlights at the following locations: Val Project Number: Vista, west of White Avenue (excluding McKinley Avenue) 24 lights; Westwood from south end 10 lights. 422-2590-XXXXX-83013 Department / Division PW/Trans & Dev **Project Statistics: Changes from Prior Year: Project Status: Council District:** ☐ New ✓ No Change FY06/07 □ - 2 Project related to: Origination Yr: □ -1 Pending Project Accelerated \square -3 -4 Yr Amended: N/A RFP prepared Safety & Health Project Delayed □ - 5 ☑ -6 ☑ In design Streetlights % Completed: 5% Additional Approp ✓ Masterplan Citywide Out to Bid Decrease Approp Maint, & Improve Infrastructure ☑ Council Request ✓ Council Goal Under Construction Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost by Project Categorization Cost 170,000 Increase 🗹 Annual Amt \$ 3,400 Land Acquisition / Right of Way Total Proj Cost \$ Decrease 170.000 10,000 Total Funded \$ Annual Amt \$ Engineering / Architecture Minimal 101 Chg'd to fund # 5,000 Total Unfunded \$ Internal Costs (staff & operational expenses)

Funding Allocation

145,000 Restricted Funding Yes No

10,000

170,000

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	3,922						
Series "AN" Bonds	5,344	160,734					
Total	9,266	160,734	_	-	-	-	_
Proposed							
Unfunded Project Costs							

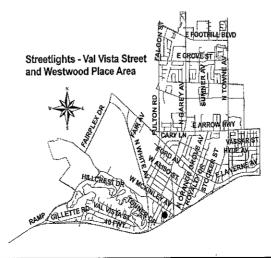
Project Location

Construction

Other - Specify

Total

Construction Mgmt / Inspection



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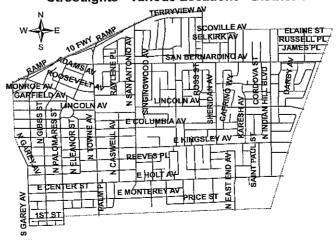
Streetlights - Various Locations - District 4

Project Number:
422-2590-XXXXX-83014
Department / Division
PW/Trans & Dev

Council District:	Council District: Project Status: Changes from Prior Ye			ar:	: Project Statistics:						
☐ -1 ☐ -2	□ New□ Pending	✓ No Change☐ Project Accelerated		Pro	Project related to:		Origination	ı Yr: FY03/04			
☐ -3	RFP prepared		Delayed		Safety & Health		Yr Amende	ed: N/A			
Citywide	☑ In design	Additio	nal Approp	J	Masterplan	Streetlights	% Comple	ted: 7%			
☑ Council Request	Out to Bid Under Construction	Decrease Approp			Council Goal Maint						
Financial Requireme	ents:										
Cost by Project Categorization		Cost	Func	ding Sumn	ary	Impact on Future Operating Costs					
Land Acquisition / Right of Way			Total Proj Co	ost \$	65,000	Increase	Increase Annual Amt \$				
Engineering / Architecture		5,000	5,000 Total Funded \$		65,000	Decrease	Annual Amt \$				
Internal Costs (staff & operational expenses)		5,000 Total Unfunded \$			-	Minimal 🗹	Chg'd to fund #	# 101			
Construction		50,000	Restricted Fun	ding 🗹 Ye	s 🗌 No						
Construction Mgmt /	Inspection	5,000									
Other - Specify	_		_								
Total	_	65,000	_								
		· · · · · · · · · · · · · · · · · · ·	Funding A	llocatio	n						
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012			
Series "AN" Bonds		4,467	60,533								
Total		4,467	60,533		-	-	-	-			
Proposed											
Unfunded Project C	osts						, , , , , , , , , , , , , , , , , , ,				
					1	·					

Project Location

Streetlights - Various Locations - District 4



Capital Improvement Program Project Details

Project Title:			Streetlig	hts - V	ejar Avenud	•		
Project Description: Dudley Street and Bur pull boxes, PVC cond	tterfield Road, includin					n Vejar Avenue between ures, service cabinet,		Number: XXXX-64390 nt / Division ns & Dev
								
	Dunia at Otatura	Channe	Franc Drien Ve			Project	Statistics:	
Council District:	Project Status:	✓ No Cha	from Prior Ye		N!	-		V EV02/02
☐ -1 ☐ -2 ☐ -3 ☐ -4	Pending	_	Accelerated		Project related	io:	Originatio	
☐ -3 ☐ -4 ☑ -5 ☐ -6	RFP prepared	☐ Project	Delayed		✓ Safety & Healt		Yr Ameno	ded: FY03/04
☐ Citywide	In design	Additional Approp			✓ Masterplan	Streetlights	% Compl	eted: 99%
Council Request	☐ Out to Bid☑ Under Construction	☐ Decrea	se Approp	1	Council Goal	Maint & Impro	ve Infrastructure	
Financial Requireme								
Cost by Project		Cost	Fund	ding Sun	nmarv	Impa	nct on Future Ope	erating Costs
Land Acquisition / Ri		0031			70,000	Increase		\$ 1,200
Engineering / Archite	- · -	3,000			70,000	Decrease		:\$
Internal Costs (staff &	-	4,500	_			Minima		# 216/217
Construction	_	58,000	 Restricted Fun 					
Construction Mgmt /	Inspection	4,500						
Other - Specify			_					
Total	=	70,000	_					
			Funding A	Allocati	ion			
		YTD Costs	Remaining	Fisca	al Plan			Plan
	Source(s)	02/29/2008	Budget	2008/	09 2009/1	0 2010/	11 2011/12	Beyond 2012
CDBG (115-64390) CDBG (115-64441)		30,000 39,128	872					
		00,120						
	,							
Total		69,128	872		-	-	- -	
Proposed								
Unfunded Project C	osts ct Location						<u></u>	
Projec	EL Location		Streetli	ights - V	/ejar Avenue			
					- the			
				ario C				
			A MESSELLI					
				- 19-4				
		STELLES !	2-78-8/	~/ ^ .un		//	Å	
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						THE PARK		
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Capital Improvement Program Project Details Streetlights and Sidewalks - District 2 Project Title: Project Description: This project provides for the installation of streetlights and sidewalks on Third Street Project Number: between Hamilition Blvd. and White Ave. (9); on Fourth Steet between Hamilton Blvd. and White Blvd (9); 112-2590-XXXXX-64291 on Vejar Street east of Dudley Ave. (2) Department / Division PW/Trans & Dev Council District: **Project Status: Changes from Prior Year: Project Statistics:** ■ New No Change Project related to: FY01/02 **√** -2 Origination Yr: Pending Project Accelerated □ - 3 -4 Yr Amended: FY07/08 ☐ RFP prepared ☑ Safety & Health Project Delayed □ - 5 □ -6 ☑ In design Streetlights; Sidewalks % Completed: 12% ☐ Additional Approp ☑ Masterplan Citywide Out to Bid ☐ Decrease Approp

Financial Requirements:						
Cost by Project Categorization	Funding	Summary	Impact on Future Operating Costs			
Land Acquisition / Right of Way		Total Proj Cost \$	99,514	Increase	Annual Amt\$	
Engineering / Architecture	7,500	Total Funded \$	99,514	Decrease	Annual Amt \$	
Internal Costs (staff & operational expenses)	8,500	Total Unfunded \$		Minimal 🗹	Chg'd to fund # _	101
Construction	76,250	Restricted Funding	Yes No			
Construction Mgmt / Inspection	7,264	-				
Other - Specify						
Total _	99,514					

Council Goal

Maint & Improve Infrastructure

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (112-64291)	11,686	87,828					
Total	11,686	87,828	-	-	-	-	
Proposed							

Unfunded Project Costs

☐ Council Request

Under Construction

Project Location

Streetlights and Sidewalks District 2



Traffic Signal - Avenida Rancheros and Santa Clara Drive Project Title: Project Description: This project provides for the installation of a new traffic signal at Avenida Rancheros Project Number: / Santa Clara Drive 422-2590-XXXXX-83015 Department / Division PW/Trans & Dev **Project Statistics: Project Status: Changes from Prior Year:** Council District: ■ New No Change FY06/07 \square -1 □ - 2 Project related to: Origination Yr: Pending ☐ Project Accelerated -3 -4 Yr Amended: N/A RFP prepared Safety & Health ☐ Project Delayed □ -6 ☑ In design % Completed: 19% Additional Approp Masterplan ☐ Citywide Out to Bid □ Decrease Approp Maint. & Improve Infrastructure Council Goal ✓ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Funding Summary Cost Land Acquisition / Right of Way Total Proj Cost \$ 200,000 Increase Annual Amt \$ 200,000 Decrease 18,000 Annual Amt \$ Engineering / Architecture Total Funded \$ Minimal 🗵 Chg'd to fund # 101 Internal Costs (staff & operational expenses) 2,500 Total Unfunded \$ 169,500 Restricted Funding ☑ Yes ☐ No Construction 10,000 Construction Mgmt / Inspection Other - Specify 200,000 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Budget Funding Source(s) 02/29/2008 37,760 Series "AN" Bonds 162,240 37,760 162,240 Total Proposed **Unfunded Project Costs Project Location** Traffic Signal - Avenida Rancheros and Santa Clara Drive

Capital Improvement Program Project Details

Project Title:	Traffic Sign	nal - Left Τι	ırn Phasinç	រ្វ (Indian	Hill Blvd an	d San B	Berna	ardino Rd))
of Indian Hill Bouleval		the installation of left turn phasing at the signalized intersection o Avenue. This traffic signal modification will reduce the number ety.					Project Number: 418-2590-XXXXX-76023 Department / Division PW/Trans & Dev		
	T	T	14			<u> </u>			<u> </u>
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			Project Statistics: Project related to: Origination Yr: FY0 Safety & Health Yr Amended: N Masterplan % Completed: 44 Council Goal Maint & Improve Infrastructure				
Financial Requireme	ents:								
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ecture coperational expenses)	Total Proj Cost \$ 100,000 Inc 10,000 Total Funded \$ 100,000 Dec			Increase Decrease	Impact on Future Operating Costs Increase Annual Amt \$ Decrease Annual Amt \$ Minimal Chg'd to fund # 101			
			Funding A	Mocation	1				
Funding :	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan	Plan 2010/1		Plan 2011/12	Plan Beyond 2012
Total	(Traffic and Signal)	43,648	56,352	-	-				_
Proposed Unfunded Project Co	osts								
Projec	And Bearington of the Control of the	(Indian Hill Bh	A STANDARD TO THE PROPERTY OF	PROPERTY OF THE PROPERTY OF TH	KARESHAW WWW WORNERSTELL BUND COCKPONAS STEELEN WWW WORNERSTELL BUND COCKPONAS STEELE BUND COCKPONAS STEELE	i/			

Traffic Signal Modifications - Garey Avenue and Monterey Avenue Project Title: Project Description: Installation of N/S left-turn phasing on Garey Avenue to improve safety of Project Number: intersection. 245-2590-XXXXX-58377 Department / Division PW/Trans & Dev Project Status: Changes from Prior Year: **Project Statistics: Council District:** ■ New ✓ No Change Project related to: **☑** - 1 \square - 2 Origination Yr: FY03/04 Pending Project Accelerated √ -4 \square - 3 Yr Amended: N/A RFP prepared ☑ Safety & Health Project Delayed ☐ - 5 □ -6 ☑ In design % Completed: 22% Additional Approp Masterplan Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☐ Council Request ☐ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Land Acquisition / Right of Way Total Proj Cost \$ 72,000 Increase Annual Amt \$ 72,000 Decrease Engineering / Architecture 6,000 Total Funded \$ Annual Amt \$ Minimal 🗹 101 Internal Costs (staff & operational expenses) 5,000 Chg'd to fund # Total Unfunded \$ Restricted Funding Yes No Construction 55.000 6,000 Construction Mgmt / Inspection Other - Specify 72,000 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 02/29/2008 Budget 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) SCAQMD Subvention Fund (AB2766) 15,518 56,482 56,482 15,518 Total Proposed **Unfunded Project Costs Project Location** Traffic Signal Modifications -Garey Avenue and Monterey Avenue Traffic Signal Modifications **Garey Avenue and Monterey Avenue**

Traffic Signal Modifications - Holt Avenue and East End Avenue Project Title: Project Description: Installation of N/S split phasing on East End Ave. to improve Pedrestrian safety Project Number: 418-2590-XXXXX-67883 Department / Division PW/Trans & Dev Council District: **Project Status:** Changes from Prior Year: **Project Statistics:** ☐ New ✓ No Change FY06/07 Project related to: Origination Yr: - 2 ☐ - **1** Pending Project Accelerated □ - 3 √ - 4 Yr Amended: N/A RFP prepared ✓ Safety & Health Project Delayed □ -6 ☐ - 5 ✓ In design 16% % Completed: Additional Approp Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost Funding Summary Cost by Project Categorization 30,000 Increase 🗹 Annual Amt \$ 200 Land Acquisition / Right of Way Total Proj Cost \$ 30,000 Decrease Engineering / Architecture Total Funded \$ Annual Amt \$ Minimal 101 Chg'd to fund # Internal Costs (staff & operational expenses) 2,500 Total Unfunded \$ 25,000 Restricted Funding Yes No Construction Construction Mgmt / Inspection 2,500 Other - Specify 30,000 Total **Funding Allocation** Plan Plan YTD Costs Remaining Fiscal Plan Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 02/29/2008 Budget Funding Source(s) 25,091 4,909 Development Fees (Traffic and Signal) 4,909 25,091 Total Proposed **Unfunded Project Costs Project Location** Traffic Signal - Modifications Holt Avenue and East End Avenue

Project Title:	Trafi	fic Signal N	/lodification	<u> 1s - Holi</u>	t Avenue a	nd White A	renue		
Project Description:	Installation of N/S left -	-turn on White	Ave to improv	re safety a	at intersectior	n. -	422-2590-X Departme	Number: XXXX-83016 nt / Division ns & Dev	
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requirement Cost by Project C		Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp							
Land Acquisition / Ric Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	operational expenses)	Total Proj Cost \$ 63,500 Total Funded \$ 63,500 2,500 Total Unfunded \$ - 58,500 Restricted Funding			Decrease [Increase Annual Amt \$ Decrease Annual Amt \$ Minimal Chg'd to fund #101			
			Funding A	llocatio	on .	, <u>, , , , , , , , , , , , , , , , , , </u>			
Funding S Series "AN" Bonds	Source(s)	YTD Costs 02/29/2008 10,504	Remaining Budget 52,996	Fiscal 2008/09	Plan 9 2009/1	Plan 0 2010/11	Plan 2011/12	Plan Beyond 2012	
Total		10,504	52,996	•			-		
Proposed Unfunded Project Co Project	osts et Location	Traffi	c Signal Mod and W	diffications/hite Aver		N GAREY AV GAREY AV			

Traffic Signal Modifications - Various Locations Project Title: Project Description: Removal of median mounted left-turn signal poles to improve safety at four locations Project Number: - Garey / La Verne, Mission / Dudley, White / McKinley and Garey / Bonita. New (mast arm) left turn 245-2590-XXXXX-58378 indications will be installed at the four locations. Department / Division PW/Trans & Dev **Project Statistics: Project Status: Changes from Prior Year: Council District:** ☐ New ✓ No Change Project related to: Origination Yr: FY03/04 ✓ -2 Pending Project Accelerated □ - 3 FY07/08 Yr Amended: RFP prepared Safety & Health Project Delayed ☑ -5 - 6 ✓ In design 6% % Completed: Additional Approp Masterplan ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Funding Summary Cost by Project Categorization Cost 240,000 Increase Annual Amt \$ Total Proj Cost \$ Land Acquisition / Right of Way 240,000 Decrease Engineering / Architecture Total Funded \$ Annual Amt \$ Minimal 🔽 101 Chg'd to fund # Internal Costs (staff & operational expenses) 20,000 Total Unfunded \$ 200,000 Restricted Funding ☑ Yes ☐ No Construction 20.000 Construction Mgmt / Inspection Other - Specify 240,000 Total **Funding Allocation** Plan Plan Plan Fiscal Plan YTD Costs Remaining 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) 02/29/2008 Budget 225,331 14.669 SCAQMD Subvention Fund (AB2766) 14,669 225.331 **Total** Proposed **Unfunded Project Costs Project Location** Traffic Signal Modifications -Various Locations Traffic Signal Modifications Traffic Signal Modifications Various Locations



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Partially Funded Projects





School Crossing Traffic Signal - Valley Boulevard and Omar Street Project Title: Project Description: This project will construct a new school crossing traffic signal at the intersection of Project Number: Valley Boulevard and Omar Street. This school area traffic signal will improve pedestrian safety for nearby 418-2590-XXXXX-76022 Kellogg Elementary School. Department / Division PW/Trans & Dev **Project Status:** Changes from Prior Year: **Project Statistics: Council District:** ☐ New ☐ No Change Project related to: Origination Yr: FY04/05 **☑** -1 Pending Project Accelerated □ -3 -4 Yr Amended: FY08/09 RFP prepared ☑ Safety & Health Project Delayed □ - 5 □ -6 ☑ In design 3% % Completed: Additional Approp ☐ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure Council Goal ✓ Council Request ☐ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Land Acquisition / Right of Way Total Proj Cost \$ 200,000 Increase 🔽 Annual Amt \$ 1,500 150,000 Decrease 10,000 Annual Amt \$ Engineering / Architecture Total Funded \$ 50,000 Minimal Chg'd to fund # 208 10,000 Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No 170.000 Construction 10,000 Construction Mgmt / Inspection Other - Specify 200,000 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 02/29/2008 Budget Funding Source(s) 94,795 Development Fees (Traffic and Signal) 5,205 49,742 258 Gas Tax Total 5.463 144,537 Proposed 50,000 **Unfunded Project Costs Project Location School Crossing Traffic** Signal - Valley Boulevard and Omar Street

Project Title: Speed Humps - District	1 (FY 2008/09)
Project Description: This project provides for speed hump construction at the follow locations: Cathedral Way (Pavilion Street to Cul-de-sac), Elwood Street (Dudley Street)	et to Glen Avenue), 421-2590-XXXXX-81040
Laurel Avenue (Dudley Street to Erie Street), Farringdon Avenue (Augusta Street to Elwood Street (Dudley Street to Weber Street), and Weber Street (Murchison Avenue	

		<u> </u>						
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Stat	istics:	
☑ -1 ☐ -2	☑ New ☐ Pending	☐ No Cha	nge Accelerated	Pro	ject related to	:	Origination	Yr: FY08/09
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Delayed		Safety & Health		Yr Amende	ed: N/A
☐ Citywide	In design Out to Bid	1 —	nal Approp		Masterplan		% Complet	ed: 0%
☑ Council Request	Under Construction	☐ Decrea	se Approp	. 🗵	Council Goal	Maint & Improve Infra	astructure	
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fun	ding Sumn	ary	Impact on	Future Opera	ating Costs
Land Acquisition / Ri	ght of Way		_ Total Proj C	ost \$	51,600	Increase	Annual Amt \$	
Engineering / Archite	ecture		Total Fund	ied \$	21,200	Decrease	Annual Amt \$	
Internal Costs (staff &	operational expenses)	5,000		ded \$		Minimal 🗹	Chg'd to fund #	101_
Construction		41,600	Restricted Fur	nding 🗹 Ye	s 🗌 No			
Construction Mgmt /	Inspection	5,000	_					
Other - Specify	_		_					
Total	_	51,600						
			Funding A	Allocatio	n			·
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding 5	Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012
Series "AG" Bonds				14,60 6,59				
Series "AN" Bonds				0,08	1			
Total		-	-	21,20	0 -	_	-	

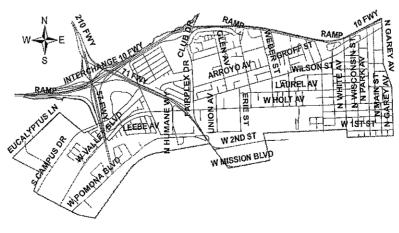
Project Location

Proposed

Unfunded Project Costs

Speed Humps - District 1 (FY 2008/09)

30,400



Capital Improvement Program Project Details

Project Title:		Spe	ed Humps	- District	2 (FY 2008/	(09)		***************************************	
Project Description: locations: 11th Street Fremont Street), Olive Boulevard), and Bainb	(Buena Vista Avenue Street (Garey Avenue	to Hamilton Bo e to Park Aven	ulevard), Arcl ue), Huntingto	hwood Drive on Street (Mu	(Prospect Driv			Project N 421-2590-XX Departmen PW/Tran	XXXX-81046 at / Division
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Cha Project Project Addition	from Prior Ye nge Accelerated Delayed nal Approp se Approp	Proje □ Sa □ Ma	ct related to: afety & Health aster plan buncil Goal	Project		Origination Yr Amend % Comple	led: N/A
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way ecture operational expenses)	4,000 35,500 4,000	Total Proj C Total Fund	ded \$	43,500 21,201 22,299	Impa Increase Decrease Minima	. 🗆		\$
Funding S	Source(s)	YTD Costs 02/29/2008	Funding A Remaining Budget	Allocation Fiscal 2008/09	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds Series "AN" Bonds	Source(s)	02/29/2000		14,610 6,591 21,201	2003/10	2.0 101		2011112	Boyona 2012
Total Proposed Unfunded Project Co	osts	- 1	- !	21,201	22,299				
Projec	et Location	W 2ND ST	9TH ST	W 9 N 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1	E 15T ST EATH ST FMSSMON BLVD GTH ST TH ST TH ST TH ST TH ST TH ST TH ST				

Project Title:	Speed Humps - District 4 (FY 2008/09)

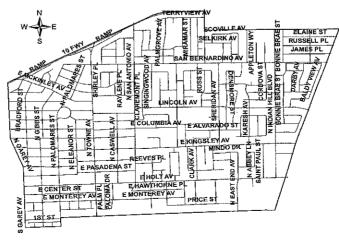
Project Description: This project provides for speed hump construction at the following specific locations: Jefferson Ave (Eleanor St to Lincoln Park), Garfield Ave (Garey Ave to Bradford St), Alvarado St (Loranne Ave to Sheridan Ave), Mountain Ave (Kingsley Ave to Alley), Murray Ave (Farrell Ave to Brewster Dr), Washington Ave (Lincoln Ave to Columbia Ave), Chelsa Dr (San Bernardino Ave to Cantara St), Wild Rose Ave (Terry View to Russell Pl), Joann Wy (Somerset Ave Barbara Ln), Pasadena Ave (Eleanor St to Towne Ave), San Francisco Ave (Palomares St to Eleanor St), Claremont Pl (Jefferson Ave to Lincoln Ave), and Carel Dr (Follows Pl to Metinley Ave)

Project Number:
421-2590-XXXXX-81048
Department / Division
PW/Trans & Dev

Ave), and Carol Dr (Fo	ellows PL to McKinlev /	Ave)						
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Stat	tistics:	
□ -1 □ -2	✓ New ☐ Pending	☐ No Cha	nge Accelerated	Proje	ct related to:		Origination	Yr: FY08/09
☐ -3	RFP prepared	1	Delayed	☐ Sa	afety & Health		Yr Amende	ed: N/A
☐ Citywide	☐ In design	☐ Additio	nal Approp	□м	asterplan		% Comple	ted: 0%
✓ Council Request	Out to Bid Under Construction	☐ Decrea	se Approp		ouncil Goal M	aint & Improve Infr	astructure	
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Fund	ling Summa	ry	Impact or	i Future Opei	rating Costs
Land Acquisition / Ri	ight of Way	- Viner service		st\$1		Increase	Annual Amt	\$
Engineering / Archite	ecture		Total Funde	ed \$	21,201	Decrease	Annual Amt	\$
Internal Costs (staff &	operational expenses)	10,000	Total Unfunde	ed \$	86,299	Minimal 🗹	Chg'd to fund	#101
Construction		87,500	Restricted Fund	ding 🔽 Yes	□ No			
Construction Mgmt /	Inspection	10,000	_					
Other - Specify	_		_					
Total	-	107,500	-					
			Funding A	llocation				
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds		02/25/2000	Bacgot	14,609	2000,10			
Series "AN" Bonds				6,592				
Total		-	-	21,201	-	-	-	-
Proposed								
Unfunded Project C	osts		-	<u>. </u>	86,299			
Project	et Location							

Project Location

Speed Humps - District 4 (FY 2008/09)



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Capital Improvement Program Project Details

Project Title:

Speed Humps - District 5 (FY 2008/09)

Project Description: This project provides for speed hump construction at the following specific locations: Edgebrook Ave (Canyon Rim Rd to Quiet Hills Rd), McComes St (Butterfield Ave to Dudley St), Sunset Ridge Dr (Trail Ridge Cr to Cul-de-sac), Falcon Ridge Dr (Willowbrook Ln to Rustic Glen Dr), Denison St (Butterfield Rd to Golden Rd), Rainbow Ridge Ln (Deer Creek Ln to Redrock Ln)

Project Number:
421-2590-XXXXX-81049
Department / Division
PW/Trans & Dev

Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Requireme Cost by Project C Land Acquisition / Rie Engineering / Archite Internal Costs (staff & C Construction Construction Mgmt / Other - Specify	Categorization ight of Way ecture operational expenses)	No Char Project I Project I Addition	Accelerated Delayed nal Approp se Approp Fund Total Proj Co	ding Summ	61,500 21,201 40,299	aint & Improve Inf	Origination Yr Amende % Comple frastructure In Future Open Annual Amt S	ed: N/A sted: 0% rating Costs \$ \$
Total	_	61,500	•					
Funding S Series "AG" Bonds Series "AN" Bonds			Funding A Remaining Budget	Fiscal 2008/09 14,60 6,59	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total		-	-	21,20)1 -	-	-	
Proposed Unfunded Project Co	et Location	W E SOUMS ST	Speed Humi	W. MISSION BUSINESSIN		ON FWI RAID		

Capital Improvement Program Project Details

Project Title:		Spe	ed Humps	- District	6 (FY 2008/	09)			
locations: Houston St St (Carmenita Ave to	This project provides (Harrison Ave to Stan Ashfield Ave), Roderic na St (Grove St to Har	vood Ave), Kin k Ave (Wilkie E	nball Ave (An Or to Deodar	row Hwy to P Rd), Hemlock	alomares Pk), : Wy (Roderic <mark>ł</mark>	Ave to	Project Number: 421-2590-XXXXX-81050 Department / Division PW/Trans & Dev		
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project C Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way ecture operational expenses)	No Char Project	Accelerated Delayed nal Approp se Approp Fun Total Proj C Total Fund	Proje	54,700 21,201 43,499	Impact Increase [Decrease [Minimal [Origination Yr Ameno % Completing Infrastructure on Future Ope Annual Amt Annual Amt	eted: N/A eted: 0% prating Costs \$	
			Funding A	Allocation					
Funding S Series "AG" Bonds Series "AN" Bonds Total Proposed Unfunded Project C		100 1100	Remaining Budget	Fiscal 2008/09 14,609 6,592	Plan 2009/10 - 43,499	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	
1	et Location	s	need Humps	- District 6 (FY			d		
	RAMP	dillette Ro	N E S S S S S S S S S S S S S S S S S S	PORT OF THE STATE	FOXBURY AV				

Project Title:	Streetlights - District 1 (Phase I and II)	
	1 Committee Comm	
Project Description: Installat	ion of streetlights on Glenpark Street, Groveside Place, Green Acre Road.	Project

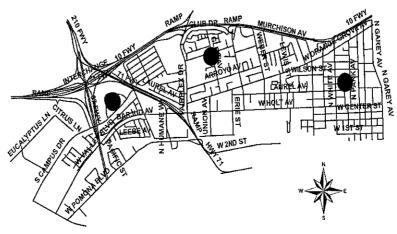
Project Description: Installation of streetlights on Glenpark Street, Groveside Place, Green Acre Road, Newmanor Avenue, Prock Street, Gayley Court, Erickson Drive, Cambrin Road, La Vita Avenue, Graff Steet, Casa Hermosa Drive, Hamilton Boulevard, Wilson Street, Columbia Avenue, Alvarado Street, Randolph Street, Chester Place, South Campus Drive and other steets - approximately 120 new lights.

Project Number:
111-2590-XXXXX-64490
Department / Division
PW/Trans & Dev

Council District: Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	istics:	
☑ -1	Project	✓ No Change Project Accelerated Project Delayed		Project related to: Safety & Health		Origination Yr Amende	
☐ Citywide ☐ Out to Bid ☐ Under Construction		nal Approp se Approp	i _	asterplanouncil Goal	Streetlights	% Complet	ed: 1%
Financial Requirements:							
Cost by Project Categorization	Cost	Fund	ling Summa	ry	Impact on	Future Opera	ating Costs
Land Acquisition / Right of Way		Total Proj Co	st\$6	00,000	Increase 🔽	Annual Amt \$	10,000
Engineering / Architecture	40,000	Total Fund	ed \$	67,053	Decrease	Annual Amt \$	
Internal Costs (staff & operational expenses)	10,000	Total Unfund	ed \$5	32,947	Minimal \square	Chg'd to fund #	101
Construction	500,000	Restricted Fun	ding 🗌 Yes	□ No			
Construction Mgmt / Inspection	50,000	_					
Other - Specify		_					
Total _	600,000	_					
		Funding A	llocation		•		
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (111-64490)	4,402	62,651					
	4.403	62.654			_		
Total	4,402	62,651					
Proposed Unfunded Project Costs					_		532,947

Project Location

Streetlights - District 1 (Phase I and II)



Capital Improvement Program Project Details

Project Title:			Streeti	lights - D	istrict 2			
Project Description: District 2 (87 lights).	This project provides t	for the installati	ion of all rema	ining street	tlights through	out _	422-2590-X	Number: XXXX-83018 nt / Division
1							PW/Trar	ns & Dev
Council District:	Project Status:	Changes f	from Prior Ye	заг:		Project S	Statistics:	
□ -1 ☑ -2	New	☑ No Chai	=	Proj	ject related to:	•	Originatio	on Yr: FY0607
☐ -3 ☐ -4	Pending RFP prepared		Accelerated		Safety & Health		Yr Ameno	ded: N/A
□ -5 □ -6	✓ In design		Project Delayed Additional Approp		Masterplan	Streetlights	% Comple	eted: 2%
Citywide	Out to Bid		Decrease Approp				prove Infrastruc	
✓ Council Request	Under Construction				Council Goal	Michigan Control	NOVO II III GGII CO	idio
Financial Requireme	ents:							
Cost by Project	Categorization	Cost		ding Summ			t on Future Ope	rating Costs
Land Acquisition / Ri	_			cost \$		Increase [<u> </u>	
Engineering / Archite	· 	.40,000	_	ded\$		Decrease [
Internal Costs (staff &	operational expenses) _	10,000	Total Unfund	-	277,593	Minimal l	Chg'd to fund	#101
Construction		345,000	-	iding 🗹 Yes	s ∐ No			
Construction Mgmt /	Inspection	40,000	-					
Other - Specify Total	-	435,000	-					
Total								
			Funding A	***				
	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds Series "AN" Bonds		5,298 3,462	148,647					
Selles All Dollas		0,702	140,017					
					<u> </u>			
		-				-		+[
Total		8,760	148,647		_	_	-	-
Proposed								
Unfunded Project C								277,593
Projec	ct Location	W ISI	eetights - District 2 When it is to be the second of the	ST ST ST ST ST ST ST ST ST ST ST ST ST ST ST ST	r			

Project Title:		St	reetlights -	District 2	! (Phase I	l and III)			
Project Description: White to Park (8), Myrtle to (11); Tenth Street - east of i Hamilton - Phillips to First (8 of missing streetlighting in C Hamilton (4) and Garey to Hamilton to Eleanor (12); El	Hamilton (4) and Garey to Hamilton to Eleanor (12); Eleb; Fernleaf - Buena Vista to Council District 2 target area: Fowne (9); Seventh Street -	Fowne (9); Seven eventh Street - Ha Park (14); Muir - I Third Street - Oal	th Street - White the Insen to Garey (14 Hamilton to east of the to Park (2); Sixth	to Towne (12);); Twelth Street f Rebecca (8); i Street - White	Eighth Street et - Hamilton to and Hobson C e to Park (8), M	- White to Eleanor White (5); ourt (2). Fill in lyrtle to		Project No 112-2590-XXX Department PW/Trans	XXX-64491 / Division
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project S	tatis	tics:	
☐ - 1	New Pending RFP prepared ✓ In design Out to Bid Under Construction	✓ No Cha		Proj	ect related Safety & Healti Masterplan Council Goal		frastru	Origination Yr Amender % Complete	d: FY07/08
Financial Requireme		Conf	Fun	dina Summ	on.	Impan	on F	-uture Operatii	ing Coete
Cost by Project (Land Acquisition / Ri		Cost		<i>ding Summ</i> ost\$	581,225	Increase		Annual Amt \$	
Engineering / Archite	_	23,825	_	led \$		Decrease		Annual Amt \$	
Internal Costs (staff &	_	14,400			504,279	Minimal	_	Chg'd to fund #	
Construction		528,000						J	
Construction Mgmt /	Inspection -	15,000	_	-					
Other - Specify	· -		_						
Total	_	581,225							
			Funding	Allocation	on	, ,	-		
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/1			Plan 2011/12	Plan Beyond 2012
CDBG (112-64491)		4,284	72,662			:			
							\dashv		
		4.004	70.000				\dashv		
Total		4,284	72,662					·	-
Proposed Unfunded Project (^oete								504,279
	t Location	Stra	etliahts - District 2						001,210
, rojec		(Pha	se II and III)		r				

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Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Ave (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6 Streetlights – District 6 (Priority I) This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor		355,000	FY 03/04	
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	50,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
	2	Traffic Modification - Hamilton Boulevard (Mission Blvd and Phillips Blvd)	Modification of striping and signal as necessary	90,000	FY 08/09
	4	Traffic Modification - McKinley Avenue (Orange Grove Ave and Towne Ave)	Modification of striping to reduce the width of the traveled way and install raised medians on McKinley Ave to reduce the speed of traffic	27,000	FY 08/09
	Citywide	Traffic Operations Center - Communications Upgrade and Facility Improvements	Provide a fiber link from the TOC to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide	100,000	FY 08/09
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09

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Request	District	Title	Description	Cost	Year
	6	Traffic Signal - Foothill Boulevard and Sumner Avenue	A joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively	200,000	FY 07/08
	5	Traffic Signal – Village Loop Road and Santa Clara Drive	Construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal	200,000	FY 03/04
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new loops or video detection	100,000	FY 03/04
	3	Traffic Signal Interconnect — Philadelphia St (between Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway St (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FÝ 03/04
,	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Ridgeway St) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Ridgeway St (3 signals)	115,000	FY 03/04
	2,5	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	4	Traffic Signal Modification - Monroe Avenue and Orange Grove Avenue	Modify the intersection of Orange Grove Avenue and Monroe Avenue to restrict vehicular access to Monroe Avenue	45,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for restriping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide restriping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and restriping of San Bernardino Avenue between Mills Ave and Towne Ave	80,000	FY 08/09



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