Street Projects





	Page#	Council Request 7	YTD Costs as of 2/29/08	Remaining Budget
reets				
~ Funded Projects ~				
Curb Ramps - District 1,2,3,4, and 6 (FY 2005/06)	1		3,619	34,072
Curb Ramps - District 2,4, and 6 (FY 2007/08)	2	*	800	72,000
Curb Ramps and Sidewalks - District 2	3		5,694	118,180
Holt Avenue Corridor Improvement	4		20,168	669,582
Jaycee Park - Road Closures (at Briarwood Lane)	5	*	68,702	5,298
Mission Corridor Improvement	6		18,023	731,977
Sidewalks - Monterey (Reservoir to Mountain View) and Foothill Blo	/d 7		14,536	220,587
Signage - Pomona Downtown Area	8		183,825	40,675
Street Improvements - American Avenue and Mountain Avenue	9		388	24,612
Street Improvements - Avenida Rancheros (Los Felis Dr/Navato Di	10	*	5,816	494,184
Street Improvements - Casa Vista Dr (Orange Grove to Murchison)	í 11		35,516	87,394
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	12		33,798	94,702
Street Improvements - Commercial Street (Rebecca St to Main St)	13		42,697	85,803
Street Improvements - Commercial Street (Nepedoa of to Main 54)	14		102,800	80
Street Improvements - Cypress Street (Mission Blvd to 7th St)	15		172,526	97
Street Improvements - Linden Street (6th St to 11th St)	16	*	31,382	98,61
Street Improvements - Tenth Street W/O Hamilton Boulevard	17	*	2,013,761	15,73
Street Rehabilitation - District 2 and 5	18	*	6,275	173,62
Street Rehabilitation - District 3	19	*	7,166	239,62
Street Rehabilitation - District 4	20	*	4,933	185,25
Street Rehabilitation - District 6 (Priority IV)		*	6,453	171,54
Street Rehabilitation - Dudley Street (9th St to Mission Blvd)	21	*	297	63,10
Street Rehabilitation - McKinley Avenue (Buchanan Dr to Gibbs St) 22	*	6,042	488,33
Street Rehabilitation - McKinley Avenue (Fairview Pl to Garey Ave) 23	*		126,79
Street Rehabilitation - Ninth Street (Butterfield Rd to Dudley St)	24		1,551	120,73
Street Rehabilitation - Overlay Various Locations - District 1,2,3,5	& 6 25	*	- 0.074	165,92
Street Rehabilitation - Park Avenue (Rio Rancho Rd to Olive St)	26	*	2,371	
Street Rehabilitation - Pomona Boulevard (Temple Ave to Pioneer	PI) 27	*	2,075,436	162,01
Street Rehabilitation - Reservoir Street (Mission Blvd to County Ro	1) 28		154,443	1,247,70
Street Rehabilitation - Slurry Seal Various Locations - District 1	29	*	5,171	.153,02
Street Rehabilitation - Slurry Seal Various Locations - District 1 (P	h II) 30		-	
Street Rehabilitation - Slurry Seal Various Locations - District 2,4 &	§ 5 31	*	1,540	162,16
Street Rehabilitation - Slurry Seal Various Locations - District 2 (P	h II) 32		-	
Street Rehabilitation - Slurry Seal Various Locations - Disrict 3	33			
Street Rehabilitation - Slurry Seal Various Locations - District 4 (P	h II) 34		-	
Street Rehabilitation - Slurry Seal Various Locations - District 5 (P	h II) 35		-	
Street Rehabilitation - Slurry Seal Various Locations - District 6	36		-	
Street Rehabilitation - Westmont Area (W/O SR 71)	37	*	5,942	220,05
Street/Sidewalks - District 1 and 2	38	*	712	222,00
Street/Sidewalks - Jefferson Avenue	39		_	
	40		15,894	198,85
Streetscape - Downtown Area Subto		-,	5,048,277	6,774,52
~ Partially Funded Projects ~			1 270	236,65
Alley Improvements - District 1 and 4	41	*	1,373	•
Alley Improvements - District 1,2,3,4,5, and 6 (Revised 07/08)	42		4,897	511,56
Alley Improvements - District 4 and 6	43	*	301	240,96
Alley Improvements - District 6 (CDBG)	44	*	269	137,73
Alley Improvements - E/O San Antonio Ave (County Rd and Olive	St) 45	*	4,707	83,29
Alley Improvements Hamilton Royleyard Area	46	*	3,517	201,42
Alley Improvements - Hamilton Boulevard Area Alley Improvements - Various Locations - District 4	47	*	5,302	401,79

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Adopted	Plan	Plan	Plan	Plan	Future
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	Page #	Council Request	YTD Costs as of 2/29/08	Remaining Budget
Curb Ramps - District 1,2,3,4, & 6 (FY 2004/05 Revised FY 2007/08)	48		7,219	516,710
Curb Ramps and Sidewalks - Citywide	49		6,667	397,131
Curb Ramps and Sidewalks - District 3 (Phase II)	50		351,640	74,532
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	51		615	330,275
Highway Improvements - Soundwalls for State Route 71	52		154,831	365,169
Pavement Management System	53		99	82,291
Sidewalks - District 2	54		18,409	209,127
Sidewalks - District 2 (CDBG)	55	*	1,469	190,531
Sidewalks - District 3 (CDBG)	56	*	669	154,331
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	57	*	336	35,139
Street Improvements - Mission Blvd and SR 71 Grade Separation	58		7,744,373	27,756,586
Street Improvements - Priority Water Main Projects	59		666,721	595,110
Street Improvements - South Campus Drive	60	*	201	135,739
Street Improvements - Towne Avenue (Phillips Blvd to County Rd)	61		346,283	139,217
Street Improvements - White Avenue (north city limits to Burdick Dr)	62		27,154	522,846
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	63	*	54,860	87,390
Street Rehabilitation - District 2 and 5 (Phase II)	64	*	~	-
Street/Sidewalks - District 1,2,3,4, and 6	65		4,983	547,225
Street/Sidewalks - District 3 and 4	66		2,967	280,602
Streetscape - Garey Avenue Median Beautification	67		259,771	177,229
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	68		225,887	274,113
Study for Improvements - Cambrin Road (north of Elwood Ave)	69	*	30,959	4,041
Subtotals			9,926,479	34,688,755
~ Unfunded Projects ~				
ADA Accessible Path of Travel at Alley Intersections - Citywide	-	*	-	-
Alley Improvements - Ganesha Pl, Alameda St and Hacienda Pl Area	-	*	He	aua.
Alley Improvements - N/O Holt Ave (Glen Ave to Prock St)	•	*	~	-
Alley Improvements - N/O Holt Ave (Prock St to Gilbert St)	-	*	-	-
Alley Improvements - S/O of La Verne Ave (Towne Ave to E.C.L.)	-		-	-
Alley Improvements - W/O Clark Ave (Pasadena St to Kingsley Ave)	_	*	•	-
Curb Ramps - District 4	-	*	-	-
Median Landscaping - Arrow Hwy (west city limits to Orange Grove)	-	*	-	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	=
Sidewalk Improvements - District 1	•		-	-
Sidewalks - District 1	-	*	-	-
Sidewalks - District 3 (Missing Links)	-	*	-	***
Sidewalks - Garey Avenue and Park Avenue Area	-	*	-	
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	-	*	-	-
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	-		-	-
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	-		-	**
Street Improvements - Bonita Avenue (from Garey Ave to E.C.L.)	-		-	_
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	-		-	=
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Fernleaf Avenue (Palomares St to Towne Ave) -	*	-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	•	^	-	-
Street Improvements - Hyde Avenue (Larchmont St to Lovejoy St)	-		-	-
Street Improvements - La Mesa Street (7th St to 9th St)	-	٠	-	-
Street Improvements - Laurel Street (Dudley St to Hamilton St)	-	*	-	-
Street Improvements - Laural Street (Erie St to Dudley St)	-	*	-	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-	*	₩	•
Street Improvements - Main Street (12th St to Grand Ave)		*	-	
Street Improvements - Monterey Ave (Reservoir to Mountain View)		7*	-	-

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			<u></u> ,	D)	Impact to
Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	Future Operating
2006/05				3,618,800	Minimal
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-	200,000			373,828	Minimal
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-	20,210	_	-	4,672,230	Minimai
-	17,610	-	-	-	15,000
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147,259	44,241	-	ü	-	Minimal
141,205	, , ,	-	-	18,775	Minimal
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4,300,000	215,000	-	-	-	Minimal
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46,624	1,203,376	-	-	_	Minimal
40,024	1,200,01	-	_	8,436,535	Minimal
_	1,549,922	-	=	-	Minimal
_	400,000	-	-	-	5,000
_	1,200,000	-	-	-	6,000
_	-	<u></u>		15,000	
5,532,964	15,418,132	2,750,000	250,000	35,975,372	
·				1,022,297	Minimal
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	284,500	-	=	-	Minimal
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	Page #	Council Request	YTD Costs as of 2/29/08	Remaining Budget
Street Improvements - San Antonio Ave (from SPRR to Columbia)			Net	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	<u></u>	<u></u>
Street Improvements - White Avenue Off-Ramp at I-10	-	_	-	-
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Mission Hills Tract	-	*	-	-
Street Rehabilitation - Overlay Various Locations - District 4	-		-	-
Street Rehabilitation - Pomona Blvd (E/O Pioneer PI - SR 71 R/W)	-	*	···	=
Streetscape - Median Beautification - District 6 (Priority I)	-	*		**
Streetscape - Median Beautification - District 6 (Priority II)	-	*	-	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-			
Subtotal	s:		<u>-</u>	
Streets Category Total	s:		14,974,756	41,463,283

					Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2008/09	2009/10	2010/11	2011/12	Beyond 2012	Operating
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_	245,600	_	-	-	Minimal
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	_	₩	•	5,800,000	Minimal
	5,732,485			26,119,760	
8,140,876	21,150,617	2,750,000	250,000	62,095,132	



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Funded Projects





Project Title:		Curb Ram	ps - Distric	:t 1, <u>2,</u> 3, 4	, and 6 (FY	2005/06)		
maximum number by	This project will provid District is: District 1: 6	de for the cons ramps; District	truction of cur t 2: 8 ramps; I	b ramps. Th District 3: 5 ra	e estimated amps; District	4: 5	Project N 213-2590-XX	
ramps; District 6: 5 ra	ımps.						Departmen	t / Division
						_	PW/Eng	ineering
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project S	tatistics:	
☑ -1 ☑ -2	☐ New	☑ No Char			ct related to:		Origination	n Yr: FY05/06
▼ -1	Pending	Project	Accelerated				Yr Amend	
□ -5 ☑ -6	In design	Project			fety & Health		0/ Commis	
Citywide	RFP prepared Out to Bid	Addition	□ма	asterplan			sted: 10%	
Council Request	Under Construction	Decrease Approp Council Goal Main				aint & Improve	Infrastructure	
Financial Requireme	ents:							
Cost by Project		Cost	Func	ding Summai	DY	Impaci	on Future Ope	rating Costs
Land Acquisition / R			Total Proj C	ost\$	37,691_	Increase	Annual Amt	\$
Engineering / Architecture 1,500 Total Funded \$ 37,691 Decre					Decrease		\$	
Internal Costs (staff &	operational expenses)							
Construction	_	32,191	Restricted Fun	ding 🗹 Yes	☐ No		•	
Construction Mgmt /	Inspection	2,000	-					
Other - Specify Labo	or Compliance		<u></u>					
Total		37,691	_					
			Funding A	llocation				
	0 (-)	YTD Costs	Remaining	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
	g Source(s)	02/29/2008 3,619	Budget 34,072	2000/03	2009/10	2010/11	2011/12	Deyond 2012
CDBG (117-64488)	0,019	04,012					
								<u> </u>
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Total		3,619	34,072	-	-	-	-	- 1
Proposed	0							
Unfunded Project	ct Location							<u> </u>
1,10,30	or Coodio.	Comb Banana	s - District 1, 2, 3, 4,	and 8	<u> </u>			
		Curp Kamps	(FY 2005/06)	BONTAN E BON	ITA PV			
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Project Title:		Curb R	amps - Dis	trict 2,	, 4, a	nd 6 (FY 2	007/08)		
Project Description: maximum number by	This project will provi District is: District 2: 6	de for the cons ramps; Distri	struction of cu ct 4: 15 ramps	rb ramp s; Distric	s. The	e estimated 3 ramps.		•	Number: XXXX-64583
							_	•	nt / Division rineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project S	tatistics:	
☐ -1 ☑ -2	☐ New	☑ No Cha	nge		Projec	t related to:		Originatio	on Yr: FY07/08
☐ -3 ☑ -4	☐ Pending ☐ In design		Accelerated		[√] Çaf	ety & Health		Yr Ameno	ded: FY07/08
☐ -5 ☑ -6 —	RFP prepared		Delayed nal Approp			sterplan		% Comple	eted: 1%
Citywide	Out to Bid	Decrease Approp				1.4	aint & Improve		,
✓ Council Request	Under Construction				[∠] Cot	uncil Goal			
Financial Requireme	ents:								
Cost by Project (Categorization	Cost		ding Sui				on Future Ope	
Land Acquisition / Ri			Total Proj C				Increase [_	
Engineering / Archite	-	1,000					Decrease [:\$
Internal Costs (staff &	operational expenses)							#101	
Construction	-	54,800	_	nding L≚	⊥ Yes	□ No			
Construction Mgmt / Inspection 8,000 Other - Specify Lb.Compl., Geotech., 1,000									
	ronmental	1,000	_						
Total		72,800	-						
			Funding A	Allocat	lion				
	0(-)	YTD Costs	Remaining	Fisc 2008		Plan 2009/10	Plan 2010/11	Plan	Plan Beyond 2012
CDBG (112-64583)	Source(s)	02/29/2008	Budget 9,600	2000	/09	2009/10	2010/11	2011/12	Beyond 2012
CDBG (114-64583)		- 000	26,000						
CDBG (116-64583)			36,400						
									
Total		800	72,000		- 1	-	-	<u> </u>	-
Proposed									
Unfunded Project (ct Location	Curb Pa	mps - District 2, 4,	and 6 (EV 2)	007/08)				
					The second secon				

	oupitul III.	provement	.g	or Downs					
Project Title:	Cu	rb Ramps an	d Sidewa	ılks - Dist	rict 2				
Project Description: Pursuant of federal law, to make reasonable sidewalks. This project will provid Jr. High School, Garey High School	accommodation for disal le for the installation of c	oled persons, in urb ramps adjac	cluding curb	ramps alor	ng	Project Number: 112-2590-XXXXX-64383 Department / Division PW/Engineering			64383 sion
Council District: Projec	t Status: Changes	from Prior Yea	ar:		Project	Stat	istics:		
□ -1	☑ No Ch	ange	Proje	ct related to	:		Originatio	n Yr:	FY02/03
Pending	1	Project Accelerated Safety & Health					Yr Amend	led:	FY05/06
☐ -5 ☐ -6 ☐ RFP pre		Project Delayed Additional Approp Additional Approp Additional Approp Sidewall			Sidewalk		% Comple	eted:	5%
☐ Citywide ☐ Out to E	L.J Addid	ase Approp		asterplan		io Infi	-	nou.	
Council Request Under C	onstruction		☑ Cc	ouncil Goal	Maint & Impro	/e intr	astructure		
Financial Requirements:									
Cost by Project Categorization Cost Funding Summary In					Impa	ct or	Future Ope	rating	Costs
Land Acquisition / Right of Way			st \$1		Increase	Increase Annu		\$	
Engineering / Architecture	7,000	Total Funde	ed \$123,874 Decrease				Annual Amt	\$	
Internal Costs (staff & operational ex			Unfunded \$ Minim			4	Chg'd to fund	#	101
Construction		104,374 Restricted Funding Yes No							
Construction Mgmt / Inspection	7,000)							
Other - Specify	· · · · · · · · · · · · · · · · · · ·								
Total	123,874	<u> </u>							
		Funding Al							
F dina (Ca(a)	YTD Costs	Remaining	Fiscal 2008/09	Plan 2009/10	Plan 2010/		Plan 2011/12		lan Ind 2012
Funding Source(s)	02/29/2008 5,694	Budget 118,180	2000/09	2009/10	2010/		2011/12	Беус	110 2012
CDBG (112-64383)	5,094	110,100							
Total	5,694	118,180							-
Proposed									
Unfunded Project Costs	Court D	amps and Sidewa	lke	<u> </u>				1	
Project Location	Euro K	District 2 The state of the st	TOWN						

Page 3

Project Title:		Н	olt Avenue	Corr	idor In	nprovemen	nt			
Project Description: banner poles, direction security technology in	This project includes, anal / locational signage incorporated into streetline Route 71 and the ea	but is not limit e, bus enclosu ights, at inters	ed to, landsca ires, other stre	ped n etsca	nedians pe ame	and sidewalk	s, nart"	Project Number: 480-6725-XXXXX-72040 Department / Division RDA & PW/Engineering		
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project St	atistics:		
✓ -1	☐ New	☑ No Chi	ange		Proied	ct related to:		Origination Yr: FY01/02		
☐ -3 ☑ -4	Pending	☐ Project	Project Accelerated					Yr Ameno	led: FY05/06	
☐ -5 ☐ -6	RFP prepared In design		t Delayed			fety & Health	Sidewalk	% Compl		
Citywide	Out to Bid	I	onal Approp ase Approp		✓ Ma	isterplan			eleu. om	
Council Request	☐ Under Construction	l Degree	зае Арргор		☑ 0	uncil Goal Ma	int & Improve I	nfrastructure		
Financial Requirem	ents:									
Cost by Project	Categorization	Cost	Fund	ding S	Summar	у	Impact	on Future Ope	erating Costs	
Land Acquisition / R	on ragin or ray				Increase [Annual Ami	\$			
Engineering / Archite	ecture					Decrease [.\$		
Internal Costs (staff &	operational expenses)		65,800 Total Unfunded \$ Minimal 🗹 Chg'd to fun							
Construction	_	376,900	Restricted Fur	nding	✓ Yes	□ No				
Construction Mgmt / Inspection 109,800										
Other - Specify	_	27,500								
Total		689,750	<u> </u>							
			Funding A							
	- 0(-)	YTD Costs	Remaining		scal 08/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	
	g Source(s)	02/29/2008 20,168	Budget 669,582	200	00108	2003/10	2010/11	2011/12	Deyona 2012	
Series "AD" Bonds		20,100	009,002							
Total		20,168	669,582			-	-	-		
Proposed							·			
Unfunded Project C									l	
Proje 	ct Location					Holt Ave	nue Corrido	r Improvement		
	Holt Avenue Corridor Im	provement 10 FRIANT GRANT STORMAN 10 FRIANT 10 FRIA	WANTE ATTE	, 2	BRANCH ORD BY		ENNARDINO AV	A STATE OF THE STA	DAYS THE SWOOM K	
S S S S S S S S S S S S S S S S S S S			≯ E	\				E RASTE	N	

Project Title:		Jaycee Pa	ark - Road	Closures	(at Briarwo	od Lane)		
Project Description: Briarwood Lane adjac	This project provides fent to Jaycee Park.	or the closure	of Claremont	Place and S	Singingwood A	venue at	•	Number: XXXX-83002
							Departmer	nt / Division
							PW/Eng	jineering
Council District:	Project Status:	Changes 1	rom Prior Ye	ar:		Project St	atistics:	
□ -1 □ -2	☐ New	☐ No Cha	nge	Proj	ect related to:		Originatio	on Yr: FY06/07
☐ -3 ☑ -4	Pending	1 = 1	Accelerated				Yr Ameno	ded: N/A
□ -5 □ -6	☐ RFP prepared☐ In design	1	Delayed		Safety & Health	Parks		
☐ Citywide	Out to Bid		nal Approp	Į Ū!	Masterplan		% Compl	eteg. 95%
✓ Council Request	Under Construction	☐ Decreas	crease Approp Council Goal Quality			uality City Service	í	
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fund	ding Summa	ary	Impact	on Future Ope	erating Costs
Land Acquisition / R				ost \$	•	Increase [Annual Amí	\$
Engineering / Archite		4,600	_	ed \$		Decrease [\$
Internal Costs (staff &		1,500	=-	ed \$		Minimal 🖸		
Construction		62,000	- Restricted Fun	ding 🔽 Yes	No No			
Construction Mgmt /	Inspection	3,400	-					
Other - : Topo, Utilitie		2,500	-					
Total	•	74,000	_					
			Funding A	llocation	<u> </u>			
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding	Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012
Series "AN" Bonds		68,702	5,298					II
						1		
							1	
Total		68,702	5,298			_		
Total		00,702	3,290				<u> </u>	
Proposed Unfunded Project C	osts							
	ct Location							
			laycee Parl at Briarwoo		Closures			
	W.	* /	TERRYVIEWA					
		The same	AN THE SECOND		ELAINE ST			
		10 FWT WUSSELL	N>@- <u>\$\$</u>	SELICIEX AV 1	RUSSELL PL			
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	Morrot	AV STATE OF THE ST	A SARA JO ANINGWI	EDIGEHIT DE	CARD S			
	10.	LINCOL	PATRICKAV	SHERIO SHERIO	NAME OF THE PROPERTY OF THE PR			
	P. Cap.	WELL A	E COLUMBIA AV E AL	VARADOST E E				
		O O S	OAV C C	SLEYAV SUNDO DR 3 9 K	ENSTONE AV			
	\ EF	EARL ST Z E PASADENA	ST EHOLTAV O	ND AV				
	I GAREY	E CEN ER ST 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	E HAWTHORNE PL	EAST				
	EYAV	15151	PRUC	5011 2				
	-i&	13131						

Project Title:	Project Title: Mission Corridor Improvement									
Project Description: hardscape and lighting	This project will proviog improvements.	de improvemer	nts at key inte	rsections a	nd will include			ect Number: 5-XXXXX-72041		
							·	ment / Division PW/Engineering		
										
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	t Statistics:			
☐ -1 ☑ -2	New	☑ No Cha	=	Pro	oject related to:		Origin	ation Yr: FY01/02		
√ -3	Pending RFP prepared	Project	Safety & Health		Yr Am	ended: N/A				
☑ -5 ☐ -6	☐ In design		: Delayed onal Approp			Sidewalk	% Cor	npleted: 2%		
Citywide	Out to Bid		ise Approp		Masterplan		ove Infrastructure	iipiotodi =::		
Council Request	Under Construction	✓ Council Goal Ma				Vlaint & impro	ve intrastructure	·		
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fun	ding Sumn	nary	Impa	act on Future C	Operating Costs		
Land Acquisition / Ri	ight of Way			cost \$		Increase	e 🗌 Annual /	Amt \$		
Engineering / Archite	ecture _	51,800	Total Fund	ded \$	750,000	Decrease		Amt \$		
Internal Costs (staff &	operational expenses) _							fund #101		
Construction 595,700 Restricted Funding Yes No										
Construction Mgmt /	Inspection _	51,800	 -							
Other - Specify 13,000										
Total		750,000		·						
Funding Allocation										
	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/		Plan 2 Beyond 2012		
Series "AD" Bonds		18,023	731,977							
	· · · · · · · · · · · · · · · · · · ·									
						+				
Total		18,023	731,977	_	-			-		
Proposed										
Unfunded Project C										
Projec	ct Location	Mis	sion Corridor Im	provement				J		
Mission Corrid	or Improvement	Him	SIOII COTTICOT 1,	7						
# BRAND A	TOWNER OF THE TO	==	STORAX	ESTINST N N N S S	E E	Missio	on Corridor Improvem	ent W E		
		`	RIERGEDE DR							

Capital Improvement Program Project Details

Project Title: Sidewalks - Monterey Avenue (Reservoir St to Mountain View Ave) and Foothill Boulevard

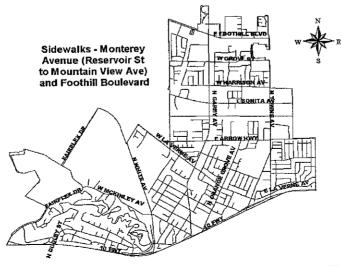
Project Description: This project, at the request of residents and Councilmembers, provides for the construction of sidewalk, curb, gutter, a. c. pavement, drive approaches and curb access ramp on the south side of Monterey between Reservoir Street and Mountain View Avenue. The improvements on Foothill Boulevard from Garey Avenue to approximately 300 feet west of Garey Avenue has been

Project Number:
418-2590-XXXXX-76015

Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Stat	istics:	· · · · · ·	
- 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request	New Pending RFP prepared ✓ In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		☑ Sa ☑ Ma	ct related to: Ifety & Health Sidewalk asterplan Duncil Goal Maint & Improve Inf		Origination Yr Amende % Comple - astructure	ed: FY07/08	
Financial Requireme	ents:								
Cost by Project Categorization Cost F			Fun	Funding Summary Impact on Future Operating					
Land Acquisition / Ri	ght of Way		Total Proj C	ost \$2;	35,123	Increase 🗌	Annual Amt 9	s	
Engineering / Archite	ecture	4,500	Total Fund	ied \$2	35,123	Decrease	Annual Amt 9	\$	
Internal Costs (staff &	operational expenses)	18,123	Total Unfund	ded \$	-	Minimal 🗹	Chg'd to fund #	# 101	
Construction		200,000	Restricted Fur	nding 🗹 Yes	☐ No				
Construction Mgmt /	Inspection	10,000	_						
Other - Environmental		2,500							
Total		235,123	-						
			Funding A	Allocation					
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan	
Funding Source(s)		02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012	
ODDO (040 7004E)	14 526	120 507			1		l .		

Unfunded Project Costs
Project Location



Page 7

Project Title:		Sig	nage - Pom	iona	Down	town Area				
Project Description: Thi including Antique Row, the	s project will provide for e Arts Colony Districts,	directional si Transit Cente	gnage to the F r, and Westerr	Pomor n Univ	na down ersity o	town busines f Medical Scie	s area ences.		Project N 418-2590-XX	
									Departmen	t / Division
									PW/Engi	ineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stat	tistics:	
☑ -1 ☑ -2	☐ New	☑ No Cha			Projec	ot related to:	_		Origination	n Yr: FY01/02
▼ -1 ▼ -2 ▼ -3 ▼ -4	Pending	☐ Project	Accelerated						Yr Amend	
☐ -5 ☐ -6	RFP prepared	☐ Project	Delayed		L. Saf	fety & Health				
☐ Citywide	In design	I =	nal Approp		☐ Ma	sterplan			% Comple	eted: 82%
Council Request	Out to Bid Under Construction	☐ Decrea	se Арргор		□ Co.	uncil Goal				
Financial Requirements			<u></u>							
		Cost	Fin	dina S	Summar	·····	Impe	ct or	Future Opei	rating Costs
Cost by Project Ca		COSI					Increase			\$
Land Acquisition / Right		46.000	_ Total Proj C							
Engineering / Architecture 16,000 Internal Costs (staff & operational expenses) 8,500			_	ded \$224,500 Decrea ded \$ - Minim			Minimal			\$
							Minimal	Ľ	Cliga to tulio :	#
Construction	184,000 16,000		nding	<u></u> res	□ NO					
Construction Mgmt / Inspection			-							
Other - Specify	_		_							
Total		224,500	_							
		F	unding All	ocat	ion					
		YTD Costs	Remaining		scal	Plan	Plan		Plan	Plan
Funding S	Source(s)	02/29/2008	Budget	200)8/09	2009/10	2010/1	1	2011/12	Beyond 2012
Series "AH" Bonds		134,325	40,675							<u> </u>
Series "W" Bonds		49,500						_		
Total		183,825	40,675		-	_		-	_	_
Proposed										
Unfunded Project Costs										
Project	Location			Sig	jnage - Pomo	na Downtown Area				
		Signage - Pomona Down	E39081		e was di	200 ST ESTAN ST ESTAN ST				
		# Water	ENGS T PANET TAMES T SECONDAY	k .	- =	ENGINOU MITO	Ĺ	Sign	age - Pomona Downi	town Area
Signage - Pomona D	owntown Area	WHITE WEST		Ţ	E1004	PAST CHARGE 3	**	>E	THE REAL PROPERTY.	
Same no RAM		The construction	7	E 400AV	B AT	E COMMO POR	۱ پ		in the second	XAV 12 S S SUSSELL PL
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Street Improvements - American Avenue and Mountain Avenue Project Title: Project Description: This project will be a joint project with the City of Claremont to share in the cost of Project Number: street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow 208-2594-XXXXX-67876 Highway to I-10). Department / Division PW/Engineering **Project Statistics: Council District:** Project Status: Changes from Prior Year: ☐ New ✓ No Change Origination Yr: FY05/06 Project related to: - 1 ✓ Pending Project Accelerated □ - 3 ✓ -4 Yr Amended: N/A RFP prepared ☑ Safety & Health Project Delayed ✓ -6 - 5 ☐ In Design % Completed: 2% Additional Approp Masterplan Citywide Out to Bid ☐ Decrease Approp Maintain and Improve Infrastructure ☑ Council Goal Council Request ☐ Under Construction Financial Requirements: **Funding Summary** Impact on Future Operating Costs Cost Cost by Project Categorization Total Proj Cost \$ 25,000 Increase Annual Amt \$ Land Acquisition / Right of Way Decrease 25,000 Annual Amt \$ Engineering / Architecture Total Funded \$ Minimal 🗹 Chg'd to fund # 101 Internal Costs (staff & operational expenses) Total Unfunded \$ Restricted Funding Yes No 25,000 Construction Construction Mgmt / Inspection Other - Specify Labor Compliance 25,000 Total **Funding Allocation** Plan Plan YTD Costs Remaining Fiscal Plan Plan 02/29/2008 Budget 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) 24,612 388 Gas Tax 388 24,612 Total Proposed **Unfunded Project Costs Project Location** Street Improvements Street Improvements Mountain Avenue American Avenue

Page 9

Project Title:	Street Improve	ments - Ave	nida Ranc	heros (fr	om Los Feli	s Dr to I	Rancho Na	vato D	r)
Project Description: Felis Drive to Rancho	This project will provide Navato Drive.	de for street im	provements o	on Avenida	Rancheros from	m Los	Proje 419-259	ect Numb	
								ment / Di	
:						ŀ	•		
							PV//	Engineer	ring
Council District:	Project Status:	Changes	rom Prior Ye	ear:		Project	Statistics:		
□ -1 ☑ -2	New	☑ No Cha	nge	Pro	ject related to:		Origin	ation Yr:	FY05/06
□ -3 □ -4	Pending	1	Accelerated				Yr Am	nended:	FY07/08
☑ -5	RFP prepared		Delayed		Safety & Health				
☐ Citywide	☐ In design		ial Approp	☑	Masterplan Paven	nent Mgmt S	ystem % Coi	mpleted:	1%
✓ Council Request	Out to Bid Under Construction	Decreas	se Approp	[J	Council Goal M	aint & Improv	e Infrastructure		
	Onder Construction								
Financial Requirem							-1 F-1 1		- 0 - 4
Cost by Project	 	Cost		ding Summ			ct on Future (
Land Acquisition / R	ight of Way		_		500,000	Increase	_		
Engineering / Archite	ecture _	40,000	Total Fund	led \$	500,000	Decrease	Annual	Amt \$	<u>-</u>
Internal Costs (staff &	operational expenses)	15,000	Total Unfund	ed \$		Minimal	☑ Chg'd to t	fund #	101
Construction		425,000	Restricted Fun	ıding 🗹 Ye	s 🗌 No				
Construction Mgmt /	Inspection	15,000	_						
Other - Specify	•	5,000	-						
Total	_	500,000	-						
10101	-	***************************************	-						
			Funding A	Illocation	<u>1</u>				
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/1			Plan yond 2012
Series "AL" Bonds		5,816	494,184						
								-	
Total		5,816	494,184	-	-	<u> </u>	- -	-	
Proposed									
Unfunded Project C	osts					<u> </u>			
Projec	ct Location								
					da Ranchero Navato Dr)	s			
		•							
		Cor.		W MISSION B	Yº TI				
		COLLINS ST	/89	SEALES THE	CHEWOTHAT				
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Project Title: Street Improvements - Casa Vista Drive (Orange Grove Ave to Murchison Ave)

Project Description: Grove Avenue to Muro		de for street im	provements o	on Cas	a Vista	Drive from O	range		Project N 208-2594-XX Departmen PW/Engi	XXX-67865 t / Division
			·							
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project	Stat	istics:	
√ -1	☐ New☐ Pending	☐ No Char	=		Projec	t related to:			Origination	Yr: FY02/03
☐ -3 ☐ -4	RFP prepared		Accelerated Delayed		☑ Saf	ety & Health			Yr Amende	ed: FY08/09
☐ -5 ☐ -6	☐ In design		nal Approp				ent Mgmt S	ystem	% Comple	ted: 29%
☐ Citywide ☐ Council Request	Out to Bid Under Construction	☐ Decreas	se Approp		✓ Masterplan Pavement Mgmt System % Completed: 29% ✓ Council Goal Maint & Improve Infrastructure					
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fund	ding S	ummarj	у	Impa	ict on	Future Oper	ating Costs
Land Acquisition / Ri	ght of Way		Total Proj C	ost \$	12	2,910	Increase		Annual Amt	B
Engineering / Archite	cture _	20,000	Total Fund				Decrease		Annual Amt	
Internal Costs (staff &	operational expenses)	17,314					Minima	J	Chg'd to fund #	<u> 101</u>
Construction	_	75,596	Restricted Fun	nding [✓ Yes	☐ No				
Construction Mgmt /	Inspection _	7,500	-							
Other - Environmenta	al	2,500	-							
Total		122,910	-							
Funding Allocation										
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fis 200	cal 8/09	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
Gas Tax		35,516	41,984							
Series "AG" Bonds			45,410							
				-	-					
Total		35,516	87,394			-		-	-	-
Proposed										
Unfunded Project Co										-
Projec	t Location	Stre	et Improver	nents	- Cas	a Vista Driv	e			
Street Improvements - Casa Vista Drive (Orange Grove Ave to Murchison Ave)										
HOLT AVE										
W E										

Street Improvements - Commercial Street (Garey Ave to Gibbs St) Project Description: This project will provide for street improvements on Commercial Street from Garey Project Number: Avenue to Gibbs Street. 208-2594-XXXXX-67866 Department / Division PW/Engineering **Project Statistics: Council District: Project Status: Changes from Prior Year:** New No Change FY02/03 Project related to: Origination Yr: □ - 2 □ -1 ✓ Pending ☐ Project Accelerated □ - 3 ✓ -4 Yr Amended: N/A RFP prepared Safety & Health ☐ Project Delayed ☐ - 5 □ -6 ☐ In design 26% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Goal ☐ Council Request ☐ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost Cost by Project Categorization Total Proj Cost \$ 128,500 Increase Annual Amt \$ Land Acquisition / Right of Way 128,500 Decrease Annual Amt \$ 8,750 Total Funded \$ Engineering / Architecture Minimal ☑ Chg'd to fund # 101 5,375 Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No 100,625 Construction 8,750 Construction Mgmt / Inspection 5,000 Other - Specify 128,500 Total **Funding Allocation** Plan Plan Plan Fiscal Plan YTD Costs Remaining 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Budget Funding Source(s) 02/29/2008 94.702 33.798 Gas Tax 33,798 94,702 Total Proposed **Unfunded Project Costs Project Location** Street Improvements - Commerical Street (Garey Ave to Gibbs St)

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Project Title: Street Improvements - Commercial Street (Rebecca St to Main St)										
Project Description: Rebecca Street to Ma	This project will provio in Street.	de for street in	nprovements o	on Con	nmercia	al Street from	_	208-2594-X Departmer	Number: XXXX-67867 nt / Division	
							-	PW/Eng	ineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project S	tatistics:		
	☐ New ☐ Pending	☐ No Cha			Projec	ct related to:	•	Originatio	on Yr: FY02/03	
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared	_ ′	Delayed			fety & Health		Yr Ameno	ded: FY08/09	
Citywide	☐ In design	Additio	nal Approp		☑ Ma	sterplan Pavem	ent Mgmt Syst	em % Compl	eted: 33%	
Council Request	Under Construction	☐ Decrea	se Approp				int & Improve			
Financial Requirements:										
Cost by Project (Categorization	Cost	Fund	ding S	ummar	у	Impact	on Future Ope	erating Costs	
Land Acquisition / Ri	****	Total Proj C	ost \$	12	28,500	Increase	Annual Amt	:\$		
Engineering / Archite	ecture	14,353	Total Fund	led \$	12	28,500	Decrease [Annual Amt	\$	
Internal Costs (staff &	operational expenses)	10,000	_				Minimal [☑ Chg'd to fund	#101	
Construction	_	86,647	Restricted Fun	nding [✓ Yes	□ No				
Construction Mgmt / Inspection 15,000										
Other - Specify 2,500										
Total	_	128,500	_							
Funding Allocation										
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fis 200		Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	
Gas Tax		42,697	85,803						<u> </u>	
										
Total		42,697	85,803		_	· •	<u></u>		-	
Proposed		,,,,,,,								
Unfunded Project C	osts				****					
Projec	t Location		01		4 -		-1.044	·		
						- Commerci to Main St)				
				1	LEX (OFANGE	GROVE AVE		Ž Z	
HOLT AVE										
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	200	MAR AVE POSTORIA DE					Š			

Project Title:	Stree	et Improver	nents - Cy _l	ress	Stree	et (Mission	Blvd to	6th	St)	
Blvd to 6th Street. St	This project will provion reet improvements are aches, and asphalt pav	to include but							Project f 208-2594-XX Departmen PW/Eng	XXXX-67868 nt / Division
Council District:	Project Status:	Changes	from Prior Ye	ear:			Projec	t Sta	tistics:	
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			Project related to: Origination Yr: Yr Amended: Yr Amended: Masterplan Pavement Mgmt System Council Goal Maintain and Improve Infrastructure					led: FY07/08
Financial Requirem	ents:	<u> </u>								
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Mgmt / Other - Specify Envi	ight of Way ecture operational expenses) Inspection	9,418 86,987 5,180 1,295 102,880	Total Proj C Total Fund Total Unfund Restricted Fur	ost \$ _ led \$ _ led \$ _	10	02,880	Impa Increase Decrease Minima	; [] ; []		\$ \$
			Funding A	Moc	ation					
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fi	scal 18/09	Plan 2009/10	Plar 2010/		Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds Gas Tax		38,800 64,000	80							
Total		102,800	80		-	_		-		
Proposed Unfunded Project C	osts									
Projec	et Location	W 1975	W SND ST W THE ST W ST ST W ST ST W ST ST)	THE ST OF THE ST					

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Street Improvements - Linden Street (6th St to 7th St)

, pavementov	erlay, curb, gı	itter, curb a	access ramp, si	dewalk,	208-2594-2 Departme	t Number: XXXXX-67870 ent / Division ngineering		
Changes	from Prior Ye	ear:		Project	t Statistics:			
No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			Project related to: Origination Yr: FY0 ✓ Safety & Health Yr Amended: FY0 ✓ Masterplan Pavement Mgmt System % Completed: 99 ✓ Council Goal Maintain and Improve Infrastructure					
2,380 3,571 163,383 3,571 595 173,500	Total Proj C Total Fund Total Unfund	ost \$led \$led \$led	173,500 173,500	Increase	Annual An	nt \$		
	Funding A	Mocatio	1					
YTD Costs 02/29/2008 118,000 54,526	Remaining Budget 974	Fiscal 2008/09	Plan 2009/10			Plan Beyond 2012		
172,526	974	-				-		
Proposed Unfunded Project Costs Project Location Street Improvements - United Street (66 St to 77 St)								
	Project	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Total Proj C 2,380 3,571 Total Unfunc 163,383 Restricted Func 3,571 595 173,500 Funding A YTD Costs Remaining 02/29/2008 Remaining 02/29/2008 Budget 118,000 974 54,526 172,526 974	Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding Summ Total Proj Cost \$ 2,380 Total Funded \$ 3,571 Total Unfunded \$ 163,383 Restricted Funding YE 3,571 595 173,500 Funding Allocation YTD Costs Remaining 02/29/2008 Budget 2008/09 118,000 974 54,526 172,526 974	Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding Summary Total Proj Cost \$ 173,500 2,380 Total Funded \$ 173,500 3,571 Total Unfunded \$ - 163,383 Restricted Funding ☑ Yes No 3,571 595 173,500 Funding Allocation YTD Costs Remaining Fiscal Plan 2/29/2008 Budget 2008/09 2009/10 118,000 974 54,526 172,526 974	No Change	Changes from Prior Year: ☐ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp ☐ Decrease Approp ☐ Total Proj Cost \$ 173,500 ☐ 2,380 Total Funded \$ 173,500 ☐ 2,380 Total Funded \$ 173,500 ☐ Decrease ☐ Annual An MinImal ☐ Chg'd to funded \$ 163,383 ☐ 3,571 Total Unfunded \$ MinImal ☐ Chg'd to funded \$ 173,500 ☐ Total Funding Allocation YTD Costs Remaining Fiscal 2008/09 Plan Plan 2010/11 2011/12 ☐ 118,000 974 ☐ 54,526 ☐ 974 — — — — — — — — — — — — — — — — — — —		

Project Title:	Stre	et Improve	ments - Te	nth St	reet	W/O Hamil	ton Boule	vard	
	Construction of new of Fenth Street west of Handhall Street.							421-2590-XX	Number: XXXX-81013 nt / Division iineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project St	atistics:	
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			✓ Saf	sterplan	y Improvement aint & Improve Ir	Origination Yr: FY03/04 Yr Amended: N/A % Completed: 24% nfrastructure	
Financial Requirem	ents:								
Cost by Project Categorization Cost Funding Summer S						0,000 0,000 -	Impact of Increase Decrease Minimal	Annual Amt	\$ \$
			Funding A	Allocat	ion				
Series "AG" Bonds	g Source(s)	YTD Costs 02/29/2008 31,382	Remaining Budget 98,618	Fisca 2008/		Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total		31,382	98,618		-	-	-	-	-
Proposed Unfunded Project C	Costs								
L	ct Location	W/O H	W3RD ST	EISTSTEMBER					
			Page 16						Streets

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - District 2 and 5

Project Description: Streets completed under this project: Slurry Sealed (Sequoia PI, Storrs PI, Verona PI, Milano PI, Roma PI, Napoli PI, Messina PI, Westmont PI, Venezia PI, Savona PI, Bluegrass, Overdeen St, Reggio PI, Torino PI, Beechnut PI, Blueridge Dr, Mapleview Dr, Red Bud PI, Spruce View Dr, Goldfield PI, Juniper Ridge, Redwood View Dr and Sequioa Glen); Sequoia Place, Storrs Place, Verona Place, and Milano Place. Rehabed: Phillips Drive and Old Pomona Road and Rio Rancho Road (Phillips Ranch Road to SR 71 and SR 71 to Park Ave).

Project Number:
208-2594-XXXXX-67873
Department / Division
PW/Engineering

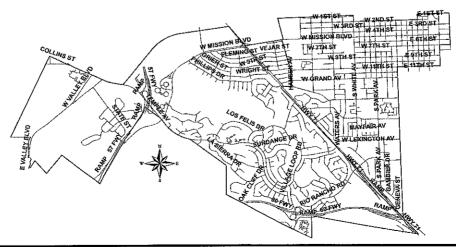
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	ct Statistics:			
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		☑ Si	Safety & Health Masterplan Pavement Mgmt System Council Goal Maint & Improve Infra		.	ed: FY08/09		
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fund	ling Summa	ry	Impact on	Future Oper	ating Costs		
Land Acquisition / Ri	ght of Way		Total Proj Co	st \$2,0	29,493	Increase	Annual Amt S	<u> </u>		
Engineering / Archite	ecture	146,168	Total Funde	ed \$2,0	29,493	Decrease	Annual Amt 9	B		
Internal Costs (staff &	operational expenses)	150,452	Total Unfunde	ed \$	-	Minimal 🔽	Chg'd to fund #	101		
Construction	_	1,678,499	Restricted Fund	ding 🗹 Yes	☐ No					
Construction Mgmt /	Inspection	45,878	_							
Other - Environmental		8,496	_							
Total	-	2,029,493	<u>.</u>							
			Funding A	llocation		·				
	· · · · · · · · · · · · · · · · · · ·	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding	Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012		

Gas Tax 162,953 AB 2928 (FY 2002/03) 237,047 Series "AG" Bonds 431,437 Series "AN" Bonds 347,738 Series "AM" Bonds 441,522 15,732 Series "AL" Bonds 199,064 Prop 42 (FY03/04 and FY04/05) 194,000 Total 2,013,761 15,732

Proposed Unfunded Project Costs

Project Location

Street Rehabilitation - District 2 and 5



Project Title:		Street Reh	abilitation	- District 3					
Project Description: This project p Grand Avenue, Garey Avenue to Gi Olive Street, Encino Place to Titus A	bbs Street; Grand Ave	nue, Gibbs St	reet to Palor	nares Street; (Overlay -	223-2590- Departm	ct Number: XXXXX-67877 ent / Division ngineering		
Council District: Project S	tatus: Changes	from Prior Ye	ear:	·	Project	Statistics:			
□ -1 □ -2 □ New □ -3 □ -4 □ RFP prepare □ Citywide □ Out to Bid □ Council Request □ Under Cons	No Cha	 No Change Project related to: Project Accelerated Project Delayed Additional Approp Decrease Approp Project related to: Safety & Health ✓ Masterplan ✓ Council Goal Maint. & Improve					tion Yr: FY06/07 ended: FY08/09 pleted: 3%		
Financial Requirements:									
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational exper Construction Construction Mgmt / Inspection Other - Geotech, Environmental Total	10,000	Total Proj C Total Fund Total Unfund Restricted Fun	ding Summa ost \$ 1 led \$ 1 led \$ ding	79,900 79,900 -	Increase Decrease Minimal	Annual Ar	mt\$nd#101		
Funding Allocation									
Funding Source(s) Prop 42 (FY05/06) STPL Series "AG" Bonds	YTD Costs 02/29/2008 1,151 5,124	Remaining Budget 73,759 99,866	Fiscal 2008/09	Plan 2009/10	Plan 2010/1	Plan 1 2011/12	Plan Beyond 2012		
Total Proposed	6,275	173,625		_	_				
Unfunded Project Costs									
Project Location	Street Rehal	Dilitation - Distr	ict 3						

Page 18 Streets

Capital Improvement Program Project Details

Street Rehabilitation - District 4 Project Title: Project Description: This project provides for rehabilitation of various streets as follows: slurry Seal-Project Number: Hawthorne Avenue, San Antonio Avenue to Loranne Avenue; Overlay - McKinley Avenue: (Towne Ave to 223-2590-XXXXX-67882 Gibbs St, Buchanan Dr to Orange Grove Ave, Orange Grove Ave to Garey Ave, portion of Mckinley from Department / Division Garey Ave to Orange Grove Ave for overlay). PW/Engineering **Project Statistics: Project Status: Changes from Prior Year:** Council District: New ■ No Change FY06/07 Project related to: Origination Yr: Pending Project Accelerated √ -4 □ - 3 FY08/09 Yr Amended: RFP prepared Safety & Health Project Delayed □ - 5 - 6 ☐ In design % Completed: Pavement Mgmt System Additional Approp Masterplan Citywide Out to Bid Decrease Approp Maint.&Improve Infrastructure Council Goal Council Request ✓ Under Construction Financial Requirements: Impact on Future Operating Costs Cost **Funding Summary** Cost by Project Categorization 246,792 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 246.792 Decrease Total Funded \$ Annual Amt \$ Engineering / Architecture 101 Minimal 🗹 Chg'd to fund # 10,000 Total Unfunded \$ Internal Costs (staff & operational expenses) 229,292 Restricted Funding Yes No Construction 5,000 Construction Mgmt / Inspection Other - Geotech, Survey, Environmental 2,500 246,792 Total **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan Beyond 2012 Budget 2008/09 2009/10 2010/11 2011/12 Funding Source(s) 02/29/2008 1,222 Prop 42 (FY05/06) 77,979 STPL 3,188 107,803 Series "AG" Bonds 53,844 2,756 Prop 42 (FY03/04 & 04/05) 7,166 239,626 Total Proposed Unfunded Project Costs **Project Location** Street Rehabilitation - District 4 EHAWTHORNE

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Project Title:		Street	Rehabilita	tion - D	istric	ct 6 (Prior	ity IV)			
Ervilla Street, Orange Grove Ervilla Place, Ervilla Street t Boulevard to city limits; San	e Avenue to Roya to end ; Summer ta Fe Street, Pin-	s for rehabilitation of various streets as follows: Slurry Seal - ryalty Drive; Royalty Drive, Ervilla Street to Vinton Avenue; er Avenue, Foothill Boulevard to city limits; Lynoak Drive, Foot ine Street to end; Tasman Avenue, Sinclair Street to Stocker o Artesia Street; Magnolia Street, Garey Avenue to Pine Street					e; Foothill - cker	Project Number: 223-2590-XXXXX-67878 Department / Division PW/Engineering		
☐ -1 ☐ -2 ☐ N ☐ -3 ☐ -4 ☐ R ☐ -5 ☑ -6 ☐ Ir ☐ Citywide ☐ O	roject Status: lew ending FP prepared n design out to Bid inder Construction	Changes No Cha Project Project Additio	Pı C	Project Project related to: Safety & Health Masterplan Pavement Mgmt Sy Council Goal						
Financial Requirements: Cost by Project Categor Land Acquisition / Right of Engineering / Architecture Internal Costs (staff & operation Construction Construction Mgmt / Inspe Other - Specify	Way	Total Proj Cost \$ 190,192 Increase ✓ 8,000 Total Funded \$ 190,192 Decrease ✓						Future Operating Costs Annual Amt \$ Annual Amt \$ Chg'd to fund # 101		
Total		190,192	Funding A	Allocatio	nn					<u></u>
Funding Source Prop 42 (FY05/06) STPL Series "AG" Bonds	ce(s)	YTD Costs 02/29/2008 1,273 3,660	Remaining Budget 77,979 107,280	Fiscal 2008/0		Plan 2009/10	Plan 2010/11		Plan 2011/12	Plan Beyond 2012
Total Proposed Unfunded Project Costs		4,933	185,259	-		<u> </u>	-		•	- !
Project Loc	ation		ehabilitation - 6 (Priority IV)	Wallin WAL WALLON KD FALCON ST	GAREY AV T	OTHILL BLVD OTHILL BLVD OTHILL BLVD OTHER VANAGE VA	***			

Project Title: Street Rehabilitation - Dudley Street (9th St to Mission Blvd)									
Project Description: to Mission Boulevard.	Street	Project Number: 223-2590-XXXXX-67879 Department / Division PW/Engineering							
Council District: -1 -2 -3 -4 -5 -6 -6 Citywide - Council Request Financial Requirement	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Cha	from Prior Yeange Accelerated Delayed That Approp See Approp	Proje □ s ☑ n	Project Statistics: Project related to: Origination Yr: Safety & Health Masterplan Pavement Mgmt System Council Goal Maint. & Improve Infrastructure Project Statistics: Origination Yr: Yr Amended: % Completed:				
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Enviro	Cost Funding Summary Total Proj Cost \$ 178,000 9,000 Total Funded \$ 178,000 2,500 Total Unfunded \$ ✓ Yes □ No 9,000 Pestricted Funding ✓ Yes □ No 2,500 178,000			178,000 178,000 -	Impact on Future Operating Costs Increase				
			Funding A		_				
Prop 42 (FY05/06) STPL Series "AG" Bonds	g Source(s)	YTD Costs 02/29/2008 1,320 5,133	Remaining Budget 72,980 98,567	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	
Total		6,453	171,547	-	<u>-</u>	-	<u> </u>	-	
Proposed Unfunded Project C	osts et Location	Street	Rehabilitation - Dudl	ey Street					
		Will and the second of the sec	To Mission Blvd) Was a st	E 193 OF EARW IN THE SECOND OF					

Project Title:	Street I	Rehabilitati	on - McKin	ley Aven	ue (Buchan	an Dr to G	ibbs St)	***************************************		
Project Description: This project provides for the rehabilitation (overlay) of McKinley Avenue from Buchanan Drive to Gibbs Street. The construction improvements will include but not be limited to cold milling, 2" a. c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade and striping/legends/markers. Project Number: 223-2590-XXXXX-67884 Department / Division PW/Engineering										
Council District: -1 -2 -3 -4 -5 -6 -6 Citywide - Council Request Financial Requirement Cost by Project (Council Acquisition / Right Regineering / Archites Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ight of Way ecture operational expenses)	Changes from Prior Year: ☐ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp ☐ Cost ☐ Funding Summary ☐ Total Proj Cost \$ 63,400 ☐ Total Funded \$ 63,400 ☐ Total Unfunded \$ - Minimal ☐ Chg'd to fund # ☐ 53,400 ☐ Restricted Funding ☐ Yes ☐ No ☐ No Change ☐ Project Statistics: ☐ Origination Yr: F ☐ Project related to: Origination Yr: F ☐ Safety & Health ☐ Yr Amended: F ☐ Wasterplan ☐ Pavement Mgmt System % Completed: ☐ Maint. & Improve Infrastructure ☐ Impact on Future Operating Co ☐ Annual Amt \$ ☐ Annual Amt \$ ☐ Safety & Health ☐ Project Statistics: ☐ Origination Yr: F ☐ No ☐ Namended: F ☐ Maint. & Improve Infrastructure ☐ Annual Amt \$ ☐ Annual Amt \$ ☐ Chg'd to fund # ☐ Safety & Health ☐ Yrea ☐ Maint. & Improve Infrastructure ☐ Origination Yr: F ☐ No ☐ Manual System % Completed: ☐ Maint. & Improve Infrastructure ☐ Annual Amt \$ ☐ Origination Yr: F ☐ Origination Yr: F ☐ No ☐ Minimal System % Completed: ☐ Origination Yr: F ☐ Namended: F ☐ Namended: F ☐ Origination Yr: F ☐ Namended: F ☐ Namended: F ☐ Namended: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Namended: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Namended: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Origination Yr: F ☐ Namended: F ☐ Origination Yr: F								
	·		Funding A	llocation	······································			·		
Funding Prop 42 (FY03/04 a	Source(s) and 04/05)	YTD Costs 02/29/2008 297	Remaining Budget 63,103	Fiscal 2008/09	Pian 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012		
Proposed]				
Unfunded Project Co Projec	et Location	LOWARES ST WALL AND STATE OF THE STATE OF TH	Buchanan D	SELVIE SAN BERNARI SAN BERNARI NOON AN	ARESHAW ARESHAW INDIAN HILL BLVD BONNIE BRAES ST ROADSAR	LAINE ST SSELL PL (MES PL		,		

Project Title: Street Rehabilitation - McKinley Avenue (Fairview PI to Garey Ave)										
Project Description: This project provides for the rehabilitation (overlay) of McKinley Avenue from Fairview Place to Garey Avenue. The construction improvements will include but not be limited to cold milling, 2" a.c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade, construction of storm drain catch basin, striping/legends/markers and installation of traffic controller loops. Project Number: 422-2590-XXXXX-83005 Department / Division PW/Engineering										
Council District:	Project Status:	: Changes from Prior Year: Project Statistics:								
-1 -2 -3 -4 -5 -6 - Citywide - Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			Project related to: Origination Yr Yr Amended: Masterplan Pavement Mgmt System Council Goal Maint. & Improve Infrastructure					
Financial Requireme	ents:	<u>,</u>								
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ight of Way ecture operational expenses)	15,000 461,881 15,000 2,500 494,381	Total Proj Co Total Fund	ding Summa cost \$ 4 ded \$ 4 ded \$ Inding Yes	94,381	Impac Increase Decrease Minimal	Annual An	nt \$		
			Funding A	Allocation						
Funding Series "AN" Bonds Prop 42 (FY03/04 a		YTD Costs 02/29/2008 1,486 4,556	Remaining Budget 191,045 297,294	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 1 2011/12	Plan Beyond 2012		
Total		6,042	488,339	-	77	-	-	-		
Proposed Unfunded Project C										
Projec	((Street Rehabilita	ie 🤅	SUMMER AY	FEMALE AND TOWNER AND THE PROPERTY OF THE PROP					

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		4p		- 9						
Project Title:	Stree	t Rehabilita	ation - Nintl	h Street (E	Butterfield i	Rd to Duc	lley St)			
Project Description: This project provides for the rehabilitation (overlay) of Ninth Street from Butterfield Road to Dudley Street. The construction improvements will include but not be limited to cold milling, 2" a. c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade, striping/legends/markers and installation of traffic controller loops.								Project Number: 421-2590-XXXXX-81045 Department / Division PW/Engineering		
Council District:	Project Status:	Changes from Prior Year: Project St					tatistics:			
☐ -1 ☐ -2	│ │ New │ │ Pending	☐ No Cha	-	Proje	ct related to:		Origination	on Yr: FY07/08		
☐ -3 ☐ -4	RFP prepared	1	: Accelerated : Delayed	□sa	afety & Health		Yr Amen	ded: FY08/09		
☑ -5 □ -6	☐ In design	1 _	nal Approp		asterplan Pave	ment Mgmt Syste	m % Compl	eted: 1%		
Citywide	Out to Bid	1	se Approp			. & Improve Infrast				
✓ Council Request	Under Construction				ouncii Godi			······································		
Financial Requirem	ents:									
Cost by Project	Categorization	Cost		ding Summa			ct on Future Operating Costs			
Land Acquisition / R	_			ost \$1				t\$		
Engineering / Archite	_	5,000		ed \$1			Annual Am			
Internal Costs (staff &	operational expenses)	10,000	-	ed\$	Minimal [101_			
Construction		95,850		ding ☑ Yes	∐ No					
Construction Mgmt /	15,000	_								
Other - Environmental	-	2,500 128,350								
Total		120,550								
			Funding A							
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012		
Series "AG" Bonds			126,500							
Prop 42 (FY03/04 a	and FY04/05)	1,551	299				1			
Total		1,551	126,799	-	_	-		-		
Proposed										
Unfunded Project C	costs									
Projec	ct Location		tehabilitation - Nield Rd to Dudle		\neg					
		FEMALES AND THE STATE OF THE ST		To an						

Project Title:						Districts 1,2	2,3,5 and 6			
Project Description: The pase, adjustment to grade o pverlay. Locations: Districe End); District 2: Glenroy S	It pavement okwin Dr (End to	•	Number: XXXX-67890							
Ave) and S Rebecca St (W	Muir Ave to W Phillips Bivd);	District 3: S Cyn	thia St (S Paloma	ares St to E Ol	ive St) and E Ferni	leaf Ave (S	Departmer	nt / Division		
Palomares St to S Towne A	ve); District 5: Knoll View D n (Knoll View Dr to E. End); I	r (Village Loop Rd Nistrict 6: Precis	to Red Rock Ln). do St (Hacienda	, Rainbow Rid Pl to Kenoak	ge Rd (Red Rock I Wv) Flaxton St. (I	Ln to Deer Foxbury Ave. to	PW/Engineering			
end), Gramercy St (W Harris Grayburn St).	son Ave to Hickory Ave), Gra	aybum St (W Harri	son Ave to Hicko	ry Ave) and H	ickory Ave (Grame	rcy St to				
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	itistics:			
☑ -1 ☑ -2	☑ New	☐ No Cha	nge	Originatio	n Yr: FY08/09					
☑ -3	Pending	☐ Project	Accelerated	l	ject related to:		Yr Amend	led: N/A		
✓ -5 ✓ -6	RFP prepared	Project Delayed			Safety & Health					
Citywide	☐ In design	Additional Approp			Master plan Pave	ment Mgmt Syster	n % Comple	eted: 0%		
Council Request	Out to Bid	Decrea:	se Approp		Council Goal	/laint & Improve Int	frastructure			
Coulidi Request	Under Construction				Codificii Godi					
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fund	ding Summ	ary	Impact o	n Future Ope	rating Costs		
Land Acquisition / Ri	ght of Way		_ Total Proj C	ost \$1,	301,698	Increase	Annual Amt \$			
Engineering / Archite	ecture _	24,749	Total Fund	ted \$1,	301,698	Decrease				
Internal Costs (staff &	operational expenses)	24,745	Total Unfund	led \$		Minimal 🗹	Chg'd to fund	#101		
Construction	_	1,222,460	- Restricted Fun	nding 🗹 Ye	s 🗌 No					
Construction Mgmt /	Inspection	24,744	_							
Other - Environment	<u> </u>	5,000								
Total	n.i.e.	1,301,698								
				\						
		\/TD	Funding A	Fiscal	n Plan	Plan	Plan	Plan		
Funding Source(s)		YTD Costs 02/29/2008	Remaining Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012		
Prop 1B				1,301,69	8					
								<u>. </u>		
Total		-	-	1,301,69	8 -	-				
Proposed										
Unfunded Project C										
Projec	ct Location		nabilitation - Overlay	AREY AV						
		Various Location	ns - District 1, 2, 3, 5,		BONITA AV					
		W	* >>	The state of the s	SAN BERNARDING AV					
			W ORANGE CHOIRE	NINGES BY	E KINGSTEA W					
			RAILROAD	WATER WATER ST	Edition Puro					
			CANDA CLARGED R	S CARRY WAY	S S K A NUTUK D					
		*/\/	130000	and the second						

Project Title:	Stree	t Rehabilita	tion - Park	Avenu	ie (K	io Kancho	Ra to C	Jiive Stj		
Project Description: This project provides for the rehabilitation (overlay) of Park Avenue from Rio Rancho Road to Olive Street. Improvements will include but not be limited to bus stop related improvements, new pavement construction, pavement overlay, adjustment of utility covers to grade and striping. Project Number: 223-2590-XXXXX-67885										
pavement construction	n, pavement overlay, a	ajustment or a	tilly covers to	graue a	iliu su	iping.	-		tment / /Engine	Division eering
Council District:	Project Status:	Changes f	Project :	ct Statistics:						
□ -1 ☑ -2	New	☑ No Char	-	F	Project	related to:		Origi	nation Y	r: FY07/08
☐ -3 ☐ -4	Pending RFP prepared	Project Accelerated			Safety & Health			Yr A	mended	; N/A
☐ -5 ☐ -6	☐ In design	Project Delayed Additional Approp				D	nent Mgmt Syst	tem % Co	omplete	d: 1%
☐ Citywide	Out to Bid	E	тат Арргор se Approp	Į l	✓ Mas	terpian			mpicto	u. 170
☑ Council Request	Under Construction		х хрргор		☑ Coui	ncil Goal Maint.	& Improve Infra	structure		
Financial Requireme	ents:									
Cost by Project (Categorization	Cost		ding Sun				t on Future		
Land Acquisition / Ri	ght of Way				168,300		Increase Annual Amt \$			
Engineering / Archite	ecture	8,000	Total Fund	.ed \$	168,300		Decrease		_	
Internal Costs (staff &	operational expenses)	12,000	_ Total Unfunde				Minimal	☑ Chg'd to	fund#_	101
Construction	_	136,300	_ Restricted Fund	ding 🗹	Yes	No				
Construction Mgmt /	Inspection _	12,000	-							
Other - Specify			-							
Total		168,300	_							
			Funding A							
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fisca 2008/0		Plan 2009/10	Plan 2010/1	Plai 1 2011/		Plan Beyond 2012
Prop 42 (FY03/04 a	and 04/05)	2,371	156,629							
Prop A			9,300							
Total		2,371	165,929		-	-	-		-	
Proposed										
Unfunded Project C	osis ct Location									
Frojec	A Location		Rehabilitation - Pa Incho Rd to Olive	e St)						
	NV XVC	W SECONT WAS TO SECONT WE WIND THE SECONT WE WIND T	THIST SQ SEVO SEVO SEVO SEVO SEVO SEVO SEVO SEVO		Tu Lu					

Street Rehabilitation - Pomona Boulevard (Valley Blvd to Pioneer PI) Project Title: Project Description: This project will provide for the pavement rehabilitation of Pomona Boulevard from Project Number: Valley Boulevard to 450 feet East of the Centerline of Pioneer Place. 421-2590-XXXXX-81024 Department / Division PW/Engineering **Project Status: Project Statistics: Changes from Prior Year:** Council District: New ✓ No Change FY03/04 Project related to: Origination Yr: □ -2 Pendina Project Accelerated □ - 3 - 4 Yr Amended: FY08/09 RFP prepared ☑ Safety & Health Project Delayed **7** - 5 □ -6 ☐ In design % Completed: 93% ☐ Additional Approp Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ☐ Council Goal ☑ Council Request ✓ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Increase Land Acquisition / Right of Way Total Proj Cost \$ 2,237,449 Annual Amt \$ Total Funded \$ 2,237,449 Decrease Annual Amt \$ 245,000 Engineering / Architecture Minimal 🗹 Chg'd to fund # Total Unfunded \$ Internal Costs (staff & operational expenses) 325,000 Restricted Funding Yes No 1,257,449 Construction 165,000 Construction Mgmt / Inspection 245,000 Other - Specify 2,237,449 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Beyond 2012 2008/09 2009/10 2010/11 2011/12 Budget Funding Source(s) 02/29/2008 Series "W" Bonds 1,263,000 162,013 812,436 Series "AG" Bonds 2,075,436 162,013 Total Proposed **Unfunded Project Costs Project Location** Street Rehabilitation - Pomona Boulevard

Project Title:	Street R	?ehabilitati	on - Reserv	oir Street	(Mission B	Ivd to Co	unty Rd)			
Road, including bus st	This project will provid stop related improvemer County Road to Phillips	nts, pavement	t rehab, curb, g	gutters, sidew	walks and curt	o ramps	421-2590-X	Number: XXXX-81025 nt / Division gineering		
Council District: -1 -2 -3 -4 -5 -6 -Citywide -Council Request Financial Requirement Cost by Project C Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Environmenta	Categorization ight of Way ecture operational expenses) Inspection	No Cha Project Project Addition Decrease Cost 80,000 50,000	Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding Summary Total Proj Cost \$ 1,402,150 B0,000 Total Unfunded \$ 1,402,150 Total Unfunded \$ 1,219,650 T							
 	Funding Allocation									
Prop C Series "AG" Bonds Prop 42 (FY03/04 a Prop A		YTD Costs 02/29/2008 37,883 95,992 20,568	Remaining Budget 28,117 993,008 213,582 13,000	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012		
Proposed										
Unfunded Project Co Project	ct Location	R	eet Rehabilitation deservoir Street - on Blyd to Count on Blyd to Count of the street	ty Rd)						

Project Title: Street Rehabilitation - Slurry Seal Various Locations - District 1										
Project Description: Commercial Street, H Street; Currier Street, Mt. Vernon Avenue; O Mt. Vernon Avenue to	amilton Avenue to Nev Holt Avenue to Laurel xford Place, Canterbu	wman Street; M Avenue. Over ry Avenue to s	Monterey Aver day - Ridgewa outh end of c	nue, Gare ry Street, ' ul de sac;	y Avenue to Th Valley Bouleva Union Avenue	nomas rd to		Project N 223-2590-XX Departmen PW/Engi	XXX-67880 t / Division	
Council District:	Project Status: New Pending RFP prepared In design	✓ No Cha ☐ Project ☐ Project	from Prior Ye inge Accelerated Delayed nal Approp	Pr	oject related to			Origination	ed: FY07/0	
☐ Citywide ☐ Council Request Financial Requireme	Out to Bid Under Construction	☐ Additional Approp ☐ Decrease Approp ☐ Council Goal Maint & Improve Infrastructure ☐ Maint & Improve Infrastructure ☐ Council Goal						- 'e		
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Ri		COSI			158,200	Increas			\$	—
Engineering / Archite			158,200	Decreas	_		\$ 			
Internal Costs (staff &	_	8,000	-		-	Minima		Chg'd to fund		1
Construction		135,000				TYTE IT I	,	Origina to faile i	101	<u>. </u>
Construction Mgmt /	Inspection	15,200	_	g						
Other - Specify		10,200	_							
Total										
	-									
			Funding A							
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/0		Plar 2010/		Plan 2011/12	Plan Beyond 201:	
Prop 42 (FY05/06)	Source(s)	2,402	Dudget	2000/0	2003/10	2010/	<u>'</u>	2011/12	Deyona 201	쉬
STPL		2,702	75,112							-
Series "AG" Bonds		2,769	77,917							_
										-
										-
Total		5,171	153,029	-	-		-	-	-	
Proposed										
Unfunded Project C										╛
Projec	t Location				n - Slurry Se s - District 1	al Various	S			
	ELECTRICATE TO THE PARTY OF THE	INTERCHANDS OF COUNTY OF THE PROPERTY OF THE P	W	WHENEVERY WAS A CONTROL OF THE PROPERTY OF THE	WECHIST WE ST	TO FAVOR AND THE STATE OF THE S	ISONS VI	A WHITE WAY WE RESTORED TO THE	N GAREY AV	

Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II) Project Title: Project Description: The street improvements will include but not be limited to application of a Slurry Seal Project Number: Type II and replacement of striping/legends/markers. Locations: Aston Ave (Barjud Ave to Lombard St), 252-2590-XXXXX-67891 Barjud Ave (Ridgeway St to Valley Blvd), Barjud PI (Barjud Ave to s. end), Cathy Ave (Lombard St to Dupont Department / Division St), Celia St (Leebe Ave to Barjud Ave), DuPont St (Valley Blvd to Leebe Ave), Gretchen Pl (Barjud Ave to s. PW/Engineering end), Jansu PI (Bariud to s. end). Leebe Ave (Dupont St to Celia St), Lombard St (Leebe Ave to Bariud Ave) and Randy St (Barjud Ave to Leebe Ave). Changes from Prior Year: **Project Statistics: Council District: Project Status:** ✓ New ☐ No Change FY08/09 Project related to: Origination Yr: □ -2 Pending Project Accelerated ☐ -4 □ - 3 Yr Amended: N/A RFP prepared Safety & Health Project Delayed □ -6 □ - 5 In design 0% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint. & Improve Infrastructure Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary 174.313 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 174.313 Decrease Engineering / Architecture Total Funded \$ Annual Amt \$ Internal Costs (staff & operational expenses) Minimal 🗹 Chg'd to fund # 7,500 Total Unfunded \$ 156,813 Restricted Funding ✓ Yes ☐ No Construction Construction Mgmt / Inspection 7,500 2,500 Other - Specify Total 174,313 **Funding Allocation** Plan Plan YTD Costs Remaining Plan Plan Fiscal 2008/09 Beyond 2012 Funding Source(s) 02/29/2008 Budget 2009/10 2010/11 2011/12 174.313 Prop 1B 174,313 Total Proposed **Unfunded Project Costs Project Location** Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)

Street Rehabilitation - Slurry Seal Various Locations - Districts 2, 4, and 5 Project Title: Project Description: The steet improvements will include but not be limited to application of a Slurry Seal Project Number: Type II and replacement of striping/legends/markers. District 2: Third Street (Caswell St to Linden St) & 223-2590-XXXXX-67887 Elm Street (Mission Blvd to Second St) (\$130,000); District 4: Lincoln Avenue (Como Dr to Towne Ave) Department / Division (\$30,000); District 5: Goldenrod Place (Ninth St to Buffington St) & McComas Street (Butterfield Rd to Dudley St) (Unfunded). PW/Engineering **Council District:** Project Status: Changes from Prior Year: **Project Statistics:** New ✓ No Change FY07/08 □ - 1 V -2 Project related to: Origination Yr: Pending ☐ Project Accelerated □ - 3 √ - 4 FY08/09 Yr Amended: RFP prepared Safety & Health ☐ Project Delayed √ - 5 □ -6 In design 1% Pavement Momt System % Completed: Additional Approp ☑ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint. & Improve Infrastructure ☑ Council Request ☑ Council Goal ✓ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Land Acquisition / Right of Way 163,700 Increase Total Proj Cost \$ Annual Amt \$ Engineering / Architecture 163,700 Decrease Total Funded \$ Annual Amt \$ Internal Costs (staff & operational expenses) 10,000 Minimal 🗹 Chg'd to fund # 101 Total Unfunded \$ Restricted Funding Yes No 143,700 Construction Construction Mamt / Inspection 7,500 Other - Environmental 2,500 Total 163.700 **Funding Allocation** Plan -Plan YTD Costs Remaining Plan Plan Fiscal 2008/09 2009/10 Funding Source(s) 02/29/2008 Budget 2010/11 2011/12 Beyond 2012 Prop 42 (FY03/04 and 04/05) 1.540 162,160 1,540 162,160 Total Proposed **Unfunded Project Costs Project Location** Street Rehabilitation - Slurry Seal Various Locations - Districts 2, 4, and 5

Page 31

Project Title: Street Rehabilitation - Slurry Seal Various Locations - District 2 (Phase II)

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aralia Dr (Catalina Dr to w. end), Bardley Ct (Baudin St to e. end), Barhill Ave (Park Ave to e. end), Baudin St (Lexington Ave to s. end), Catalina Dr (Fremont St to Hamilton Blvd), Christina Ct (Catalina Dr to n. end), Clovis Ct (Catalina Dr to w. end), Colfax Ct (Catalina Dr to n. end), Colony Dr (Catalina Dr to Hamilton Blvd), Fremont St (Hamilton Blvd to Waters St), Manor Cr (Colony Dr to Hamilton Blvd), Olive St (Garey Ave to w. end), Owens Ln (Geneva St to Gabriel Dr) and Young Ct (Baudin St to e. end).

Project Number:
252-2590-XXXXX-67892
Department / Division
PW/Engineering

Council District:	Project Status: New Pending RFP prepared In design	Changes No Cha Project Project Addition	Proje □ Sa	ct related to: Ifety & Health Paven	Project Stat	Origination Yr: FY08/09 Yr Amended: N/A		
Council Request	Out to Bid Under Construction	Decrea	se Approp	. Ω α	ouncil Goal M	aint. & Improve Infr	astructure	
Financial Requireme	ents:	_ !						
Cost by Project	Categorization	Cost	Fund	ding Summai	ry	Impact on	Future Ope	rating Costs
Land Acquisition / Ri	ight of Way	<u>.</u>	Total Proj C	ost \$1	74,313	Increase	Annual Amt	\$
Engineering / Archite	ecture		Total Fund	led \$1	74,313	Decrease	Annual Amt	\$
Internal Costs (staff &	operational expenses)	7,500	_	led \$		Minimal 🔽	Chg'd to fund	#101
Construction156,813 Restricted Fu				nding 🗹 Yes	☐ No			
Construction Mgmt /	Inspection	7,500	_					
Other - Specify	_	2,500	•••					
Total		174,313	_					
			Funding A	llocation				
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Prop 1B				174,313				
Total		-	-	174,313	-	- 1	-	-
Proposed				7			•	
Unfunded Project C	osts							1

Project Location



Project Title:	Stree	et Rehabilita	ation - Slur	rry Sea	al Vai	rious Loca	tions - Di	strict 3	
replacement of striping/l Camphor Pl), Carson Ln Ave), Koolish St (Olive S Pamela Ln (Palomares Wy (Philadelphia St to F	e street improvements wil legends/markers.Location (end to end), Hunt Ave (St to Miller St), Miller St (St to e. end), Pinafore Pl Pamela Ln), Ralph Ct (w. us Ave (Hunt Ave to Cars	ons: Camphor F (Towne Ave to S (Palomares St t I (Pamela Ln to . end to Campho	PI (County Rd t San Antonio Av to Koolish St), F o s. end), Pineho or PI), Roger C	to Olive A ve), Kathr Palomare urst Pl (F t (w. end	Ave), C ryn Ave es St (F Pamela d to Cai	Carruthers Ct (v e (Philadelphia Philadelphia St a Ln to s. end), mphor PI), Spe	v. end to St to Hunt t to n. end), Primrose	252-2590- Departme	t Number: XXXXX-67893 ent / Division ngineering
Council District: ☐ -1 ☐ -2 ☑ -3 ☐ -4	Project Status: ☑ New ☐ Pending	☐ No Cha	from Prior Yo ange t Accelerated		Projec	ct related to:	Project S	Statistics: Originat	
-5 -6 Citywide Council Request	RFP prepared In design Out to Bid Under Construction	Project Delayed Additional Approp Decrease Approp			☑ Ma	fety & Health Ster plan uncil Goal		Yr Amended: N/A stem % Completed: 0% re Infrastructure	
Financial Requireme	ents:								
Cost by Project (Land Acquisition / Ri Engineering / Archite	ght of Way	Cost Funding S Total Proj Cost \$ Total Funded \$			17	74,313	Impact Increase [Decrease [perating Costs int \$
Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	operational expenses)	7,500 Total Funded \$ 174 156,813 Restricted Funding Yes 7,500 2,500 174,313				-	Minimal [
	Funding Allocation								
Funding	- 020000/0)	YTD Costs 02/29/2008	Remaining	Fiso 2008	cal	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan
Prop 1B	g Source(s)	0212312000	Budget		1,313	2003/10	2010/11	2011112	Beyond 2012
	<u>\$</u>								
Total		-	-	174	1,313		-	-	_
Proposed Unfunded Project Co	osts								
<u> </u>	t Location	Str	reet Rehabilitation - Slurry Se Locations - District 3						
		The second of th	ESTATE OF CONTROL OF C	M BUD A					

Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)

Capital Improvement Program Project Details

Project Title:

striping/legends/markers. Lo Lincoln Ave), Bonnie Brae S Fellows PI), Darby Ave (Mci Baldy View Ave), Hoover Av									
Council District:	Project Status:	Changes 1	from Prior Ye	ear:	* * * *	Project :	Statistics:		
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			aster plan	ent Mgmt Sys	Originati Yr Amen	nded: N/A	
Financial Requireme	ents:			•					
Cost by Project (Categorization	Cost	Fund	ding Summa	ry	Impac	t on Future Ope	erating Costs	
Land Acquisition / Ri			Total Proj Co	ost \$ 1	74,312	Increase		nt \$	
Engineering / Archite	cture		_	led \$1		Decrease		nt \$	
Internal Costs (staff &	operational expenses)	7,500	Total Unfund	ed \$	-	Minimal			
Construction		156,812	Restricted Fun	iding 🗹 Yes	□ No				
Construction Mgmt /	Inspection _	7,500	-						
Other - Specify	_	2,500	- -						
Total	Total174,312								
Funding Allocation									
Funding Prop 1B	g Source(s)	YTD Costs Remaining			Plan 2009/10	Plan 2010/11	Plan I 2011/12	Plan Beyond 2012	
 								-	
Total		-	-	174,312	-	<u></u>		_	
Proposed									
Unfunded Project Co	osts								
Projec	t Location				ırry Seal Various 4 (Phase II)				
Locations - District 4 (Phase II) FERRIVIEWAY SOURCE AN SOURCE AN SOURCE STRUSSELL PL SAN BERNARGINO AV ID DE SAN BER									

Project Title: Street Rehabilitation - Slurry Seal Various Locations - District 5 (Phase II)									
Project Description: Type II and replacement Denison St (Brea Can to Butterfield Rd), Ning Rd).	ent of striping/legends/ yon Rd to Butterfield F	markers. Loc a Rd), Grier St (S	ations: Butter South View Pl	field Rd (to Blue ((Buffin Grass	ngton St to W St), Grier St	/right St), (Storrs PI	252-2590-X	Number: XXXX-67895 nt / Division gineering
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		F	☐ Safe		Project Sta	Originatio Yr Ameno M Comple	ded: N/A
Financial Requireme	ents:				•	·			
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Cost Land Acquisition / Right of Way Total Proj Cost \$ 174,312 Increase ☐ Annual Amt \$ Engineering / Architecture Total Funded \$ 174,312 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) 7,500 Total Unfunded \$ Minimal ☐ Chg'd to fund # 101 Construction 156,812 Restricted Funding ☐ Yes ☐ No Construction Mgmt / Inspection 7,500 Other - Specify 2,500 Total 174,312						\$ \$			
			Funding A	Allocati	ion				
Funding Prop 1B	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fisca 2008/ 174,	09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total			_	174,	312	-	-	-	
Proposed						,			
Unfunded Project C	osts								
Projec	t Location	winder!	W E E			on - Slurry Seistrict 5 (Pha		RAMP I RELEASE	

Street Rehabilitation - Slurry Seal Various Locations - District 6

Capital Improvement Program Project Details

Project Title:

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Project Number: Type II and replacement of striping/legends/markers. Locations: Alder St (Vassar St to n. end), Digby Ave 252-2590-XXXXX-67896 (Manyille St to Merrywood St), Lennox St (Vassar St to n. end), Logan St (n. end to Ashfield Ave), Lovejoy St Department / Division (n. end to Hyde Ave), Manyille St (Vassar St to n. end), Merrywood St (Arrow Hwy to Vassar St), Valhalla St PW/Engineering (Arrow Hwy to Vassar St) and Vicente Ave (Alder St to Logan St). **Project Statistics: Council District: Project Status:** Changes from Prior Year: ☑ New ■ No Change FY08/09 □ - 2 Project related to: Origination Yr: □ - t Pending □ Project Accelerated □ - 3 □ - 4 Yr Amended: N/A RFP prepared Safety & Health ☐ Project Delayed □ - 5 ☑ Master plan Pavement Mgmt System In design % Completed: 0% Additional Approp ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure Council Goal Council Request Under Construction Financial Requirements: Cost Funding Summary Impact on Future Operating Costs Cost by Project Categorization Increase 174,312 Land Acquisition / Right of Way Total Proj Cost \$ Annual Amt \$ Decrease 174,312 Annual Amt \$ Engineering / Architecture Total Funded \$ Minimal 🗹 7,500 Cha'd to fund # Internal Costs (staff & operational expenses) Total Unfunded \$ 156,812 Restricted Funding ✓ Yes ☐ No Construction 7,500 Construction Mgmt / Inspection Other - Specify 2,500 174,312 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2009/10 2010/11 Beyond 2012 02/29/2008 Budget 2008/09 2011/12 Funding Source(s) 174,312 Prop 1B 174,312 Total Proposed **Unfunded Project Costs Project Location** Street Rehabilitation - Slurry Seal Various Locations - District 6

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Streets

Project Title:	Street Reh	abilitation	- Westmo	nt Area (W	O SR 71)		
Project Description: This project prov Grand Ave., Butterfield Rd. to Dudley S Westmont Ave. to Denison St.; Buffing	St.; Palmer St., Butter	rfield Rd. to D	udley St.; Bre			Project I 223-2590-XX Departmen PW/Eng	XXXX-67881 at / Division
Council District: -1 -2 New -3 -4 RFP prepared -1 In design -5 -6 In design -1 Out to Bid -2 Council Request	No Chan Project I Addition Decreas Cost 5,000	Accelerated Delayed al Approp e Approp Func Total Proj Cc Total Fund	Projec	wincit Goal Maint. 29 26,000 26,000	ent Mgmt System & Improve Infrastruc Impact of Increase Decrease Minimal	Originatio Yr Amend % Comple ture n Future Ope Annual Amt	rating Costs
Total		F din A		, 			
Funding Source(s) Prop 42 (FY05/06) STPL Series "AG" Bonds Series "AL" Bonds		Funding A Remaining Budget 72,160 97,898 50,000	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total Proposed Unfunded Project Costs	5,942	220,058	-	_	-	-	-
Project Location	COUNTED BIND ON THE PROPERTY OF THE PROPERTY O	Street Reha	bilitation - W	LOS GRAS GALLANA		O FWI RAND MAP	

Project Title:		S	treet/Sidew	alks - Dis	trict 1 and :	2		
approaches and curb (\$15,000) District 2: 5	This project will provid access ramps in Distri Sidewalk: 2-16 (Sixth S 19 (7th St.: Buena Vist	cts 1 and 2. It t: Myrtle to Ha	District 1: Sidew amilton); 2-46 (0	/alk around l Grand: e/o V	Kellogg Schoo Vhite), 2-48 (R		213-2590-X Departmen	Number: XXXX-64590 nt / Division gineering
Council District:	Project Status: New Pending In design RFP prepared Out to Bid Under Construction	Changes from Prior Year: ✓ No Change → Project Accelerated → Project Delayed → Additional Approp → Decrease Approp ✓ Council Goal			•	Origination Yr: FY07/08 Yr Amended: N/A % Completed: 0% ve Infrastructure		
Financial Requirement Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Labor Total	Categorization ght of Way ecture operational expenses) Inspection	Cost Funding Summary Impact on Future Operating 11,800 Total Proj Cost \$ 222,720 Increase □ Annual Amt \$ 11,800 11,800 Total Unfunded \$ - 11,800 Minimal □ Chg'd to fund # 11,800 11,800 Restricted Funding □ Yes □ No 11,800 10,000 222,720						t \$
Funding CDBG (111-64590)	Source(s)	YTD Costs 02/29/2008 712	Remaining Budget 14,288	Fiscal 2008/09	Plan 2009/10	Plan 2010/1:	Plan 1 2011/12	Plan Beyond 2012
CDBG (112-64590) Total		712	222,008	-	-	-		<u>-</u>
Proposed Unfunded Project (Proje	Costs ct Location	Str	eet/Sidewalks	- District 1 a	and 2			
WISOUS WISOUS BOOKS WISOUS BOOK								

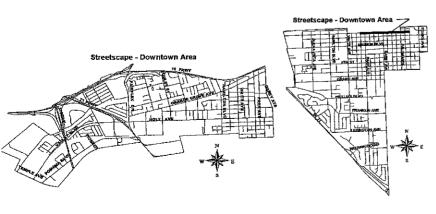
Project Title:	Philippe and the second	Str	reet/Sidewa	ılks - Jeff	erson Aven	iue		
The improvements wi	This project will provi ill include asphalt paver s for Jefferson Avenue (ment, curb, gu	ıtter, sidewalk,				252-2590-X Departmer	Number: XXXX-67897 nt / Division gineering
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project S	Statistics:	
	✓ New	☐ No Cha			ect related to:	-	Originatio	on Yr: FY08/09
☐ -1 ☐ -2 ☐ -3 ☑ -4	Pending		: Accelerated				Yr Ameno	
5	In design		: Delayed	Ľ S	Safety & Health			
☐ Citywide	RFP prepared Out to Bid		nal Approp	□ M	Masterplan		% Comple	eted: 0%
Council Request	Under Construction	L_1 Decreas	ise Approp	☑ (Council Goal M	laint & Improve	Infrastructure	
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Func	ding Summa	ary	Impac	t on Future Ope	erating Costs
Land Acquisition / Ri	ight of Way		Total Proj C	cost \$2	260,339	Increase		t\$
Engineering / Archite	tecture 10,000 Total Funded \$			led \$2	260,339	Decrease		t\$
Internal Costs (staff &	operational expenses)	10,000		ded \$		Minimal	Chg'd to fund	101
Construction	_	227,839	_	nding 🔽 Yes	No			
Construction Mgmt /		10,000	-					
Other - Specify Labo	or Compliance _	2,500	_					
Total		260,339						
	Funding Allocation							
Fundinç	g Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal Plan 2008/09 2009/10		Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Prop 1B				260,339	,	 		<u> </u>
				 I		- <u></u>		
Total			-	260,339	-	-	-	-
Proposed								
Unfunded Project (
Proje	ect Location		Street/Sidewa	alks - Jeffers	on Avenue			
		W-A-E		TERRYVIEWA	v			
		s	TO THE PARTY OF TH		OVILLE AY	ELAINE ST		
		- AS	N. SANANIONIO AV	SAN BERN	KIRK AV	RUSSELL PL/ JAMES PL/		
		THE THE PARTY OF T	E PA	5	ŊŊŢŢŢ <u>\$</u>	CAROL DR		
	1	MONROE AV	N SAN THE	LINCOLN AV	DAN AN GORDOVA	A 4 /		
		LINCOLNAV		LINCOLNAV		 		
		E COLUMBIA AV	F ECOL		\$ _	=/		
		RE 13	1 2 5	E KINGSI	MA I	7		
		E 89	₹	LOLT AV		<i>{</i>		
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		φ 						

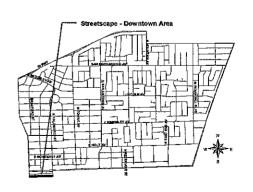
	Capital Improvement Program Project Details
Project Title:	Streetscape - Downtown Area

Project Description: This project will provide the design and construction of various street and sidewalk improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

Project Number:
480-6725-XXXXX-72042
Department / Division
RDA & PW/Engineering

Council District:	Project Status:	Changes 1	from Prior Ye	ar:		Project Stat	tistics:	
☑ -1 ☑ -2	☐ New	No Char		Pn	oject related to:	:	Origination	Yr: FY01/02
□ -3 ☑ -4	Pending RFP prepared		Accelerated Delayed		Safety & Health		Yr Amende	ed: FY07/08
-5 -6	☐ In design		nal Approp] Masterplan		% Complet	ted: 7%
☐ Citywide☐ Council Request☐	Out to Bid Under Construction	☐ Decreas	se Approp		Council Goal			
Financial Requireme	nts:							
Cost by Project C	Categorization	Cost	Func	ding Sumr	nary	Impact or	n Future Opera	ating Costs
Land Acquisition / Rig	ght of Way		Total Proj Cost \$		214,750	Increase 🗹	Annual Amt \$	30,000
Engineering / Archite	cture _	43,485 Total Funded \$			214,750	Decrease 🗌	Annual Amt \$	ò
Internal Costs (staff & d	operational expenses)	2,000	Total Unfunde	ed \$		Minimal	Chg'd to fund #	# 101
Construction	_	100,000 Restricted Funding			'es 🗌 No			
Construction Mgmt / Inspection 56,100								
Other - Specify		13,165	_					
Total	=	214,750	-					
			Funding A	llocatio	n			
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09		Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AD" Bonds		15,894	198,856					
Total		15,894	198,856			-		-
Proposed								
Unfunded Project Co								
Projec	t Location							







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Partially Funded Projects





Project Title:	All	ey Improve	ments - Di	istrict 1 and	14			
Project Description: This project will proved the improvements will include asphalt properties approaches, directional curb ramps, grading District 4: 98 and 135	avement, concr	ete "V" gutter:	s, manhole a	djustments, al	ey		Project N 213-2590-XX Departmen PW/Engi	XXX-64489 t / Division
Council District: Project Status:	Changes	from Prior Ye	ear:		Project	Stat	istics:	
✓ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Out to Bid ☐ Council Request ☐ Under Construction	Project Project Additio	☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Masterplan ☐ Degrees Approp					Origination Yr Amend % Comple - astructure	ed: FY08/09
Financial Requirements:								
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Lb.Compl., Geotech., SWPPP, Environ. Total	neering / Architecture 15,000 Total Funded \$ 238,030 Decrease Annual Amt \$ nal Costs (staff & operational expenses) 22,500 Total Unfunded \$ 37,000 Minimal Chg'd to fund # 101 Struction Struction Mgmt / Inspection 15,000 r - Specify Lb.Compl., Geotech., SWPPP, Environ.							\$
-		Funding A	Allocation					
Funding Source(s) CDBG (111-64489) Capital Outlay	YTD Costs 02/29/2008 270 1,103	Remaining Budget 236,657	Fiscal 2008/09	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
Total	1,373	236,657	-	_				-
Proposed Unfunded Project Costs Project Location			Alle	37,000 y Improvem	ents - D	istric	et 1 and Dis	trict 4
Alley improvements - District	PAND PROPERTY OF THE PAND PROP	N GAREY AN AND ANALYST AND	WAS CAND FORD ST.	NET TOWN	LINCOLA LUMBIA AN EXIL VES PA	SELKII	ASTENDAY & TOTAL SANTENDAY SANTENDAY STORY	ELAINE ST JAMES PL

Project Title:

Alley Improvements - District 1,2, 3, 4, 5, and 6 (Revised FY07/08)

Project Description: This project will provide for the construction of alley improvements at various locations
citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley
approaches, directional curb ramps, grading and removals. The alleys are: District 1: 40, 16, 15, 14, 43, 52, 56,
73, 25, 54, 8, 26, 45, 30, 11, 2-7, 10, 24, 27-29, 43, 44, 47, 48, 51, 52, 53, 55 & 72; District 2: 202, 209, 435,
427, 386, 389, 387, 170, 454, 189, 394, 399, 398, 421, 400, 392, 201, 188, 437, 220, 221, 447, 213, 465, 436
469, 184, 183, 186, 453, 412, 471, 499, 203, 204, 442, 443, 193, 219, 198, 384, 173, 175, 179, 181-182, 190,
191, 196, 199, 208, 217, 423-426, 438, 439, 445, 451-452 & 455;
District 2: 00 00 40 0 04 0 04 07 0 7: District 4: 00 405 400 406 400 447 07 400 440 00 00

Project Number: 213-2590-XXXXX-64449 Department / Division PW/Engineering

District 3: 25, 26, 9, 12, 6, 24, 8, 21, 27 & 7; District 4: 98, 135, 133, 134, 136, 103-117, 87, 108-110, 89, 88, 85, 84, 81, 16, 21, 22, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-80, 82, 83, 100-102, 107-109, 111, 113

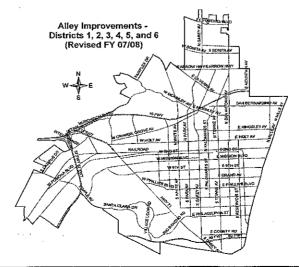
123,	126-132 8	i 137;	District 5: 1:	District 6: 81	, 2,	76, 3	3, 83 & 82
------	-----------	--------	----------------	----------------	------	-------	------------

123, 126-132 & 137;	District 5: 1; District 6:	01, 2, 70, 3, 0	3 & 0Z				
Council District:	Project Status:	Changes fi	rom Prior Year:		Project Stat	istics:	
☐ -1 ☐ -2	New	☐ No Change		Project related	to:	Origination Yr:	FY04/05
□ -3 □ -4	Pending In design		ccelerated	✓ Safety & Health	1	Yr Amended:	FY08/09
-5 -6	☑ RFP prepared	☐ Project D ☐ Additiona	· ·	Masterplan	•	% Completed:	0%
☑ Citywide ☑ Council Request	Out to Bid Under Construction	Decrease Approp		☑ Council Goal	Maint & Improve Infra	estructure	
Financial Requireme	ents:						
Cost by Project	Categorization	Cost	Funding S	Summary	Impact on	Future Operating	Costs
Land Acquisition / Ri	ight of Way		Total Proj Cost \$_	12,723,000	Increase \Box	Annual Amt \$	
Engineering / Archite	ecture	900,000	Total Funded \$ _	955,541	Decrease 🗌	Annual Amt \$	
Internal Costs (staff &	operational expenses)	1,150,000	Total Unfunded \$ _	11,767,459	Minimal 🖸	Chg'd to fund #	101
Construction		9,723,000	Restricted Funding	☑ Yes ☐ No		•	
Construction Mgmt /	Inspection	900,000					
Other - Geotech, Enviro	nmental, Survey, Labor	50,000				-	
Compliance Total	·	12,723,000		· · · · · · · · · · · · · · · · · · ·			

Funding Allocation

· mooney											
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012				
CDBG (111-64449)	4,897	119,242	42,483			<u></u>					
CDBG (112-64449)			92,000								
CDBG (113-64449)		118,031									
CDBG (114-64449)		156,029	171,589								
CDBG (116-64449)	'	58,211	133,009								
CDBG (117-64449)		60,050		I							
Total	4,897	511,563	439,081	-							
Proposed											
Unfunded Project Costs							11,767,459				

Project Location



Project Title:	All	ey Improve	ment	s - Di	istrict 4 and	6			
Project Description: This project will prove 6. The improvements will include asphalt papproaches, directional curb ramps, grading	vement, concr and removals	ete "V" gutter:	s, man	hole ad	djustments, all	эу 📗		213-2590-X	Number: XXXX-64582
4-133, and 4-136 and District 6: 6-75, 6-79,	and 6- 80.							Departmer PW/Eng	
								F VV/Eng	nteening
Council District: Project Status:	Changes	from Prior Ye	ear:	·		Project	Stat	tistics:	
☐ -1 ☐ -2 ☐ New	☐ No Cha	_		Projec	ct related to:			Originatio	n Yr: FY07/08
☐ -3		Accelerated		√] sa	fety & Health			Yr Amend	led: FY08/09
☐ -5 ☐ -6 ☐ RFP prepared		: Delayed nal Approp			-			% Comple	eted: 0%
☐ Citywide ☐ Out to Bid		se Approp		∟ Ma	isterplan				
Council Request Under Construction				☑ co	uncil Goal Ma	int & Impro	ve inir	astructure	
Financial Requirements:									
Cost by Project Categorization	Cost	Fun	ding S	ummar	у	Impa	ct or	Future Ope	rating Costs
Land Acquisition / Right of Way		Total Proj C	ost\$	31	18,010	Increase		Annual Amt	\$
Engineering / Architecture	20,000	Total Fund	ded \$	24	11,267	Decrease		Annual Amt	\$
Internal Costs (staff & operational expenses)	26,000	Total Unfund	ded \$	7	76,743	Minima	√	Chg'd to fund	#101
Construction	250,010	Restricted Fur	nding [✓ Yes	☐ No				
Construction Mgmt / Inspection	18,000								
Other - Specify Lb.Compl., Geotech.,	4,000	_							
SWPPP, Environ.		.							
Total _	318,010								
		Funding A	Alloca	ation					
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fis 200	cal 8/09	Plan 2009/10	Plan 2010/		Plan 2011/12	Plan Beyond 2012
CDBG (114-64582)	301	171,966							
CDBG (116-64582)		69,000							
									
Total	301	240,966			-		-		_
Proposed									
Unfunded Project Costs					76,743				
Project Location	A Have Imp		Dintriot	4 and 6	•				
	Alley in	ا provements - ا		4 and 6	•				
,	**								
	- And -	V.	ARROWIN	AYDE AV	**************************************				
	2		A LANGE TO LANGE TO THE PARTY OF THE PARTY O		PANY FLAINEST				
. with	GLETTE PO TAL WEST								

	Capital Improvement Program Project Details
Project Title:	Alley Improvements - District 6 (CDBG)

Project Description: This project provides for the construction of alley improvements at the following locations: # 6-75, Ramsey Way to Rollins Way; # 6-79, Larchmont Street to Los Flores Street; #6-80, Los Flores Street to Mountain.

Project Number:
116-2590-XXXXX-64546
Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Stati	stics:	
☐ -1 ☐ -2 ☐ New		No Change		F	roject relate	d to:	Origination Y	r: FY06/07
☐ -3 ☐ -4 ☐ -5 ☑ -6 ☐ Citywide ☑ Council Request	Pending RFP prepared In design Out to Bid Under Construction	☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			Safety & He Masterplan Council Goa	Alley Improvements	Yr Amended % Completed	
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fun	ding Sun	nmary	Impact on	Future Operat	ing Costs
Land Acquisition / R	ght of Way		Total Proj C	ost \$	259,000	Increase 🗌	Annual Amt \$ _	
Engineering / Archite	ecture	18,000	Total Fund	ded \$	138,000	Decrease	Annual Amt \$_	
Internal Costs (staff &	operational expenses)	24,000	Total Unfund	fed \$	121,000	Minimal 🗹	Chg'd to fund # _	101
Construction		196,000	Restricted Fur	nding 🔽	Yes 🗌 No			
Construction Mgmt /	Inspection	18,000	_					
Other - Geotech, Enviro Compliance	nmental, Survey, Labor	3,000	-			,		
Total	_	259,000	_					
			Funding A	Allocat	ion			
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fisca 2008/			Plan 2011/12 E	Plan Jeyond 2012

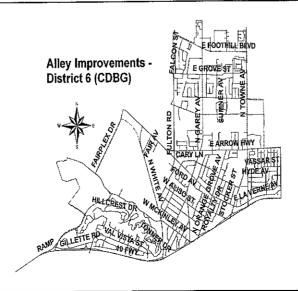
 Total
 269
 137,731
 <

137,731

269



CDBG (116-64546)



Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St) Project Title: Project Description: This project provides for the construction of alley improvements in Alley # 3-29, east Project Number: of San Antonio Avenue, between County Road and Olive Street. 422-2590-XXXXX-83001 Department / Division PW/Engineering **Project Status:** Changes from Prior Year: **Project Statistics: Council District:** New ☐ No Change FY06/07 Project related to: Origination Yr: □ - 1 □ - 2 Pending Project Accelerated - 4 √ -3 Yr Amended: FY08/09 ✓ RFP prepared ☐ Safety & Health Project Delayed □ - 5 □ - 6 In design 3% Alley Improvement % Completed: Additional Approp Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint, & Improve Infrastructure Council Goal ☑ Council Request Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Increase Land Acquisition / Right of Way Total Proj Cost \$ 178,000 Annual Amt \$ Decrease 88.000 10,800 Total Funded \$ Annual Amt \$ Engineering / Architecture Minimal 🖸 101 90.000 Chg'd to fund # 16,300 Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No Construction 135,300 10,800 Construction Mgmt / Inspection Geotech., SWPPP 4,800 Other - Specify 178,000 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Beyond 2012 2008/09 2009/10 2010/11 2011/12 02/29/2008 Budget Funding Source(s) 83,293 Series "AN" Bonds 4,707 83,293 Total 4.707 Proposed 90.000 **Unfunded Project Costs Project Location** Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St)

Page 45

Capital Improvement Program Project Details

Project Title:	Alley Improvements - Hamilton Boulevard Area

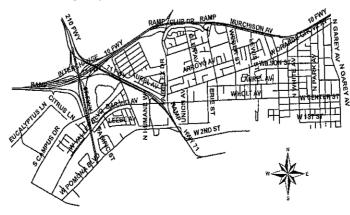
Project Description: This project provides for the construction of alley improvements at the following locations: #12, Randolph Street to Grove Avenue; #13, Hamilton Boulevard to Alley 13; # 34, Hamilton Boulevard to Alley 35; #23, Wilson Street south; #36, Hamilton Boulevard to Huntington Boulevard, south of Williams; #38, Texas Street to Laurel Avenue; #18, Wilson Street to Randolph Street; #35, Laurel Avenue to Williams Street, west of Huntington; #17, Hamilton Boulevard to Alley 18; & #39, Alley 38 to White Avenue.

Project Number:
422-2590-XXXXX-83004
Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ar:	Project Statistics:					
	New Pending RFP prepared In design Out to Bid Under Construction	□ No Change □ Project Accelerated □ Project Delayed □ Additional Approp □ Decrease Approp			masterpian	y Improvements & Improve Infrastructur	Origination Yr Amendo % Comple	ed: FY08/09		
Financial Requireme	ents:	<u> </u>								
Cost by Project (Categorization	Cost	Fund	ding Summ	ary	Impact on	Future Oper	ating Costs		
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$	498,000	Increase 🗌	Annual Amt	.		
Engineering / Archite	ecture	33,000	Total Fund	ed \$	204,938	Decrease	Annual Amt	B		
Internal Costs (staff &	operational expenses)	48,000	Total Unfund	ed \$	293,062	Minimal 🖸	Chg'd to fund #	± <u>101</u>		
Construction		380,000	380,000 Restricted Funding Yes No							
Construction Mgmt /	Inspection _	33,000	_							
Other - Geotech, Enviro	nmental, Survey	4,000	_							
Total	_	498,000	_							
			Funding A	llocation						
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012		
Series "AN" Bonds		3,517	201,421							
Total		3,517	201,421	-	-	-	-	-		
Proposed										
Unfunded Project C	osts				293,062					

Project Location

Alley Improvements - Hamilton Boulevard Area



Project	Title:	

Alley Improvements - Various Locations - District 4

Project Description: This project provides for the construction of alley improvements at the following locations: #31 Adams-San Bernardino; #32 Alley #31-33; #33 Adams-San Bernardino; #34 south of Adams, Gibbs to Palomares; #37 south of Madison, Gibbs to Palomares; #39 south of Roosevelt, Gibbs to Palomares; #87 south of Kingsley, Palomares to Linden; #99 south of Alvarado, Towne to Caswell; #105 west of Mountain View, Reeves to Alley #106; #106 north of Holt, Claremont PI to Mountain View; #110 east of Loranne, Pasadena to Kingsley; #130, south of Hawthorne, Arboleda to Loranne.

Project Number:
421-2590-XXXXX-81037
Department / Division
PW/Engineering

Council District:	Project Status: New Pending RFP prepared In design Out to Bid	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		Project related Safety & Heal Master plan Council Goal		Origination Yr: Yr Amended: % Completed:	FY06/07 FY08/09 1%
	Under Construction						· · · · · · · · · · · · · · · · · · ·
Financial Requireme	ents:						
Cost by Project (Categorization	Cost	Funding S	Summary	Impact on	Future Operating	Costs
Land Acquisition / Ri	ght of Way		Total Proj Cost \$ _	799,000	Increase	Annual Amt \$	
Engineering / Archite	ecture	55,000	Total Funded \$	407,092	Decrease	Annual Amt \$	
Internal Costs (staff &	operational expenses)	73,000	Total Unfunded \$ _	391,908	Minimal 🗹	Chg'd to fund #	101
Construction		609,000	Restricted Funding	✓ Yes			
Construction Mgmt /	Inspection	55,000					
Other - Geotech, Enviro	nmental, Survey	7,000					
Total		799,000					
		, , , ,	Funding Alloc	ation			

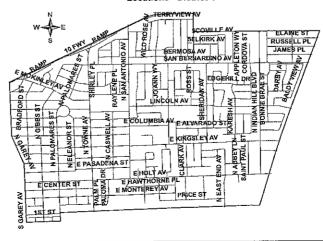
Plan Plan YTD Costs Remaining Fiscal Plan Plan 02/29/2008 Budget 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) 219,852 Series "AG" Bonds 5,206 96 181,938 Series "AN" Bonds Total 5.302 401,790 Proposed

Project Location

Unfunded Project Costs

Alley Improvements - Various Locations - District 4

391,908



Capital Improvement Program Project Details

Curb Ramps - District 1, 2, 3, 4, and 6 (FY 2004/05 Revised FY 2007/08) Project Title: Project Description: This project will provide for the construction of street/intersection curb ramps in: Project Number: District 1: 353 ramps; District 2: 287 ramps; District 3: 0 ramps; District 4: 534 ramps; District 5: 22 ramps; 213-2590-XXXXX-64448 District 6: 303 ramps Department / Division PW/Engineering Changes from Prior Year: **Project Statistics: Project Status: Council District:** New No Change Project related to: FY04/05 Origination Yr: ☐ Pending ☐ Project Accelerated **7** -4 Yr Amended: FY08/09 ☑ In design Safety & Health ☐ Project Delayed - 5 RFP prepared ☑ Additional Approp % Completed: 0% Master plan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☐ Council Request ■ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Land Acquisition / Right of Way Total Proj Cost \$ 4,142,729 Increase Annual Amt \$ Decrease 523,929 Engineering / Architecture 100,000 Total Funded \$ Annual Amt \$ Minimal 🗹 101 3.618.800 Chg'd to fund # Internal Costs (staff & operational expenses) 200,000 Total Unfunded \$ Restricted Funding Yes No 3,642,729 Construction 150,000 Construction Mgmt / Inspection 50,000 Other - Geotech, Survey, Environ., Labor Compliance. Total 4,142,729 **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 2008/09 2010/11 2009/10 Beyond 2012 02/29/2008 Budget 2011/12 Funding Source(s) 4,512 42,410 CDBG (111-64448) 68,824 CDBG (113-64448) 75,096 CDBG (114-64448) CDBG (116-64448) 127,964 98,662 CDBG (117-64448) CDBG (213-64448) 2,707 103,754 7,219 516,710 Total Proposed 3.618.800 Unfunded Project Costs **Project Location** Curb Ramps - District 1, 2, 3, 4, and (FY 2004/05, Revised FY 2007/08)

Capital Improvement Program Project Details

Project Title: Curb Ramps and Sidewalks - Citywide

Project Description: Pursuant to the American's with Disabilities Act, the City of Pomona is required, by federal law, to make reasonable accommodation for disabled persons, including curb along sidewalks. Funds will be used to construct curb ramps in locations prioritized by Council with the estimated maximum number of curb ramps to be constructed with present funding by district being: District 1: 20, District 2: 23, District 3: 17, District 4: 19 and District 6: 15.

Project Number:
213-2590-XXXXX-64376
Department / Division
PW/Engineering

Council District: Project Status: Changes from Prior Year:			Projed ☑ Sa ☐ Ma	ct related to: fety & Health sterplanMa	Project Stat	Origination Yr Amende % Comple	ed: FY07/08
Financial Requirements:							
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Total	Total Proj Co Total Fund Total Unfund	fing Summar ost \$ 3,50 ed \$ 40 ed \$ 3,09 ding Yes	00,000 03,798 96,202	Impact on Increase Decrease Minimal		\$ \$	
	· · · · · · · · · · · · · · · · · · ·	Funding A	llocation				
Funding Source(s) CDBG (213-64376)	YTD Costs 02/29/2008 6,667	Remaining Budget 397,131	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total	6,667	397,131		-	-		-
Proposed Unfunded Project Costs Project Location Curb Ramps and Sidewalks - Citywide BONITA ANE ASSON NOT BONITA ANE BON							

Capital Improvement Program Project Details

Curb Ramps and Sidewalks - District 3 (Phase II) Project Title: Project Description: This project will provide for the construction of curb ramps and sidewalks in District 3at the Project Number: following locations: Eleanor Street (11th St to Penmar Ln), Femleaf Avenue (Palomares St to Towne Ave), Grand 113-2590-XXXXX-64486 Avenue (San Antonio Ave to SPRR), Palomares St. (11th St to Phillips Blvd), Phillips Boulevard (Garey Ave to Department / Division Palomares St), Phillips Boulevard (Towne Ave to San Antonio Ave), Phillips Boulevard (Reservoir St to Signal Dr), Reservoir Street (Mission Blvd to Transit Ave), San Antonio Avenue (Mission Blvd to Ninth St), Towne Avenue (11th PW/Engineering St to Grand Ave), Third Street (San Antonio Ave to SPRR), Seventh Street (East End Ave to CL/SBCoL), 8th Street (South Towne Ave to Caswell Ave), 9th Street (South Towne Ave to Caswell Ave) and 12th Street (Palomares St to Towne Ave). Changes from Prior Year: **Project Statistics: Council District: Project Status:** New ✓ No Change Project related to: Origination Yr: FY05/06 □ - 2 □ - 1 Pending Project Accelerated √ - 3 _ - 4 Yr Amended: FY05/06 RFP prepared ☑ Safety & Health Project Delayed \square -5 □ - 6 ✓ In design 44% % Completed: Additional Approp Citywide Out to Bid ☐ Decrease Approp ☑ Council Goal Maintain & Improve Infrastructure Council Requet Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary 800.000 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 426,172 Engineering / Architecture 53,000 Total Funded \$ Annual Amt \$ Minimal 🗹 Chg'd to fund # 101 373,828 Internal Costs (staff & operational expenses) 50,000 Total Unfunded \$ Restricted Funding Yes No 620,000 Construction Construction Mgmt / Inspection 53,000 Other - Geotech, Survey, Environ., Labor 24,000 Compliance Total 000,008 **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) 02/29/2008 Budget 246,640 16.532 CDBG (113-64486) 5,000 5,000 CDBG (117-64486) 100,000 CDBG (213-64486) 53,000 Series "AG" Bonds 351,640 74,532 Total Proposed 373,828 Unfunded Project Costs **Project Location** Curb Ramps and Sidewalks - District 3 (Phase II)

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Streets

Project Title:	Drainag	e Improven	nents - Pen	ımar La	ane (l	Palomares	St to Ele	anor St)			
or needed drainage in	: Penmar Lane present nprovements towards F ige improvements in an	Palomares Stre	eet. This proj	ject will p	provide		de-sacs	· ·			
- 1							int & Improve In	ase Annual Amt \$			
			Funding A	Allocati	on	<u>, , , , , , , , , , , , , , , , , , , </u>					
Funding Series "AG" Bonds Total	g Source(s)	YTD Costs 02/29/2008 615	Remaining Budget 330,275	Fisca 2008/0		Plan 2009/10	Pian 2010/11	Plan 2011/12	Plan Beyond 2012		
Proposed Unfunded Project (A-11-					20,210					
Project Location Drainage Improvements - Penmar Lane (Palomares St to Eleanor St) Francis Fr											

Project Title: Highway Improvements - Soundwalls for State Route 71										
since the completion of before soundwalls car	Complaints from citize of the new 60 / 71 intern be completed. By age funding becomes ava	rchange. Mee greement, the	tings with the	state indicat	te several year:	s wait	418-2590-X Departmer	Number: XXXX-67819 nt / Division gineering		
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project :	Statistics:			
- 1	New Pending RFP prepared In design Out to Bid Under Construction	No Cha		Proje □ s □ M	ect related to: Safety & Health Masterplan Council Goal		Originatio Yr Ameno % Compl	ded: FY08/09		
Financial Requireme	ents:									
Cost by Project C Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Survey	ght of Way ecture operational expenses) Inspection	Cost Funding Summary Total Proj Cost \$ 5,192,230 459,380 Total Funded \$ 520,000 186,430 Total Unfunded \$ 4,672,230 4,179,740 Restricted Funding ✓ Yes No 257,500 109,180 5,192,230				Impac Increase Decrease Minimal	Annual Amt	t \$		
			Funding A	Mocation						
Funding Series "W" Bonds Total	(Source(s)	YTD Costs 02/29/2008 154,831	Remaining Budget 365,169	Fiscal 2008/09	Plan 2009/10	Plan 2010/1	Plan 1 2011/12	Plan Beyond 2012		
Proposed										
Unfunded Project Co Projec	osts t Location	fi wantows	mprovements - S or State Route 7 ST					4,672,230		

Project Title: Pavement Management Program										
management system. information for use in	This project will provid It is a systematic processelecting and implement is and projects. Once o	ess that provid	les, analyzes, ctive paveme	, and s int con:	ummar structio	izes pavemer n, rehabilitatio	nt on, and		Project N 421-2590-XX Departmen PW/Eng	CXXX-81044 t / Division
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project	t Stat	istics:	
<u> </u>	□ New	☑ No Chai			Droine	ot related to:	•		Origination	n Yr: FY06/07
-1	Pending	l	Accelerated		Va Amaan da du					
☐ -5 ☐ -6	RFP prepared	☐ Project	Delayed		Safety & Health					
☑ Gitywide	☐ In design	Addition Addition	nal Approp		☐ Masterplan					eted: 0%
Council Request	Out to Bid	☐ Decreas	se Approp		in & Improv	ve Infra	structure			
	Under Construction					uncil Goal Ma				
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fun	ding S	ummar				Future Ope	rating Costs
Land Acquisition / Ri	Land Acquisition / Right of Way Total					00,000	Increase			\$ 15,000
Engineering / Archite	ecture	85,000	Total Fund	ded \$			Decrease	_		\$
Internal Costs (staff &	operational expenses)	15,000	Total Unfund			17,610 	Minima	ı 🗀	Chg'd to fund	#
Construction			Restricted Fur	nding l	⊻ Yes	∐ No				
Construction Mgmt / Inspection										
Other - Specify	_		-							
Total	_	100,000	_							
			Funding A	Alloca	ation					
Funding	g Source(s)	YTD Costs 02/29/2008	Remaining Budget		cal 8/09	Plan 2009/10	Plar 2010/		Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds		99	82,291							
										
Total		99	82,291		-	_		-	_	_
Proposed								· · · · ·		
Unfunded Project C	osts					17,610				
Projec	t Location									
City wide Pavement Management Program AN INCOMPANY AND PROPERTY OF THE PROGRAM AND PROPERTY OF THE PROPERTY										

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Sidewalks - District 2

Capital Improvement Program Project Details

Project Title:

Project Description: Currier Street west of (Mission Blvd to Eigth	Buena Vista Avenue,							418-2590- Departme	t Number XXXXX-7 ent / Divis	6016 sion
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project	Statistics:	· · · · ·	
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	Decrease Approp					Sidewalk	Original Yr Ame % Com	nded:	FY99/00 FY07/08 6%
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fun	ding Sui	mmary	/	Impa	ct on Future Op	erating C	Costs
Land Acquisition / Ri			Total Proj C	ost \$	32	7,536	Increase	Annual A	nt \$	
Engineering / Archite	cture	6,800	Total Fund	ded \$	22	7,536	Decrease		nt \$	
Internal Costs (staff &	operational expenses)	3,589	Total Unfund			· · · · · · · · · · · · · · · · · · ·	Minimal	☑ Chg'd to fur	ıd #	101
Construction		303,462	Restricted Fur	nding 🔽	Yes	☐ No				
Construction Mgmt /	Inspection _	8,685	_							
Other - Specify	_	5,000								
Total		327,536	_							
			Funding A	Allocat	tion					
Funding CDBG (112-61360) CDBG (213-62750)	Source(s)	YTD Costs 02/29/2008 18,409	Remaining Budget 32,275 109,852	Fisc 2008/		Plan 2009/10	Plan 2010/1			an nd 2012
CDBG (213-62834)			67,000							
Total		18,409	209,127		-	-	<u> </u>			
Proposed		1 - 1 - 1							$\overline{}$	
Unfunded Project C	osts								10	00,000
Projec	t Location	W 131	W 1011181 S 1111	ESS ST						

Project Title:			Sidewalks	s - Dis	strict i	2 (CDBG)				
locations: #2, Buena \	/ista, Second to Third;	for the construction of missing sidewalk at the following d; #44, Muir east of Rebecca; #45 Femleaf west of Park Ave hird Street (Buena Vista to Myrtle).						Project Number: 112-2590-XXXXX-64547 Department / Division PW/Engineering		
Council District:	Project Status: ☐ New	Changes No Cha	from Prior Ye	ear:	Desire	ct related to:	Project	Stat	iistics: Originatio	- V EV08/07
☐ -1	Pending RFP prepared In design Out to Bid Under Construction	Project Accelerated Project Delayed Additional Approp Decrease Approp			Safety & Health Masterplan Council Goal Maint, & Improve I			Yr Amended: % Completed:		ed: N/A
Financial Requireme	ents:				,					
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	Total Proj Cost \$ 242,800 Increas 24,000 Total Funded \$ 192,000 Decreas				Impa Increase Decrease Minimal	e Annual Amt \$				
Total 242,800										
			Funding A	Alloca	ition					
Funding CDBG (112-64547)	Source(s)	YTD Costs 02/29/2008 1,469	Remaining Budget 190,531	Fis 200	cal 8/09	Plan 2009/10	Plan 2010/1		Plan 2011/12	Plan Beyond 2012
Total		1,469	190,531		_	-		-	-	_
Proposed										
Unfunded Project C		01	idayyalka Dietriat 2/0	nec)		50,800				
riojec	et Location	TO THE	dewalks - District 2 (Cl	ENGRE EMPLE ENGRE EMPLE ENGRE EMPLE ENGRE ENGRE ENGRE EMPLE	\$ 1 mm - 1 mm					

Sidewalks - District 3 (CDBG)

Capital Improvement Program Project Details

Project Title:

Project Description: This project provides for the construction of missing sidewalk segments at the following locations: #30, Eleanor, 12th to Grand; #36, Caswell north of 8th Street and Fernleaf west of Towne. The improvements will include but not be limited to the construction of sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps.

Project Number:

113-2590-XXXXX-64547

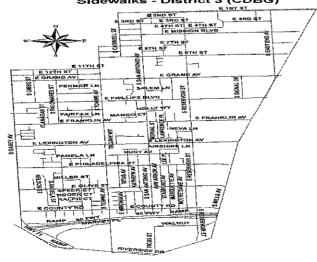
Department / Division

PW/Engineering

Council District:	Project Status:	Changes 1	rom Prior Ye	ar:		Project Stat	istics:	
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	 No Change Project Accelerated Project Delayed ✓ Additional Approp Decrease Approp 			ct related to: Ifety & Health aster plan Maint.	Sidewalk & Improve Infrastructi	Origination Yr Amend % Comple	ed: FY08/09
Financial Requireme	ents:					· .		
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Total Proj Co	ding Summa. ost \$ 3 ed \$ 3 ed \$ 4 ding Yes	46,500 02,259 44,241	Impact on Increase ☐ Decrease ☐ Minimal ☑		\$ \$\$		
			Funding A	llocation				-
Funding CDBG (113-64547)	g Source(s)	YTD Costs 02/29/2008 669	Remaining Budget 154,331	Fiscal 2008/09 147,259	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Total		669	154,331	147,259		-		-
Proposed Unfunded Project C	osts				44,241			

Project Location

Sidewalks - District 3 (CDBG)



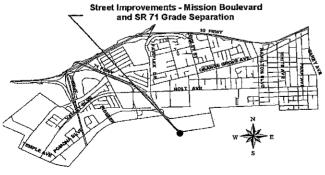
Sidewalks - San Antonio Avenue, Briarwood Lane and Columbia Avenue Area Project Title: Project Description: This project provides for construction of missing sidewalk segments at the following Project Number: locations: east side San Antonio Avenue, north of Briarwood, west side of San Antonio Avenue, south of 422-2590-XXXXX-83003 Elaine; and 1025 N. San Antonio Avenue. Department / Division PW/Engineering **Council District: Project Status:** Changes from Prior Year: **Project Statistics:** ☐ New ✓ No Change FY03/04 Project related to: Origination Yr: ☐ - 1 П - 2 Pending Project Accelerated □ - 3 J - 4 Yr Amended: FY07/08 ☐ RFP prepared Safety & Health Project Delayed □ - 5 □ -6 ✓ In design 1% Sidewalks % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint.&Improve Infrastructure ☑ Council Request Council Goal ■ Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost by Project Categorization Cost Increase Land Acquisition / Right of Way Total Proj Cost \$ 54,250 Annual Amt \$ Decrease 35.475 Engineering / Architecture 3,545 Total Funded \$ Annual Amt \$ 18,775 Minimal 🗹 Chg'd to fund # 101 Internal Costs (staff & operational expenses) 3,545 Total Unfunded \$ 41,115 Restricted Funding ✓ Yes ☐ No Construction 3,545 Construction Mgmt / Inspection Other - Specify 2,500 54,250 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2008/09 2009/10 2010/11 2011/12 Beyond 2012 Funding Source(s) 02/29/2008 Budget 35,139 Series "AN" Bonds 336 35,139 Total 336 Proposed 18,775 **Unfunded Project Costs Project Location** Sidewalks - San Antonio Avenue, Briarwood Lane and Columbia Avenue

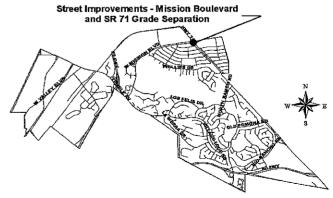
Project Title:	Street Improvements - Mission Boulevard and SR 71 Grade Separation

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

Project Number:
418-2590-XXXXX-67716
Department / Division
PW/Engineering

Council District: Project Status	: Changes	from Prior Ye	ar:		Project Stat	istics:	
✓ - 1 - 2 ☐ New ☐ - 3 ☐ - 4 ☐ Pending ☑ - 5 ☐ - 6 ☑ In design ☐ Citywide ☐ Out to Bid ☐ Council Request ☐ Under Construction	Project Project Addition	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		related to: ty & Health merplan modil Goal	int & Improve Infr	Origination Yr Amende % Complet	d: FY07/08
Financial Requirements:							
Cost by Project CategorizationCostFunding SummaryImpact on Future OperationsLand Acquisition / Right of Way4,726,600Total Proj Cost \$ 49,906,502Increase ☑ Annual Amt \$Engineering / Architecture2,249,185Total Funded \$ 45,400,959Decrease ☐ Annual Amt \$Internal Costs (staff & operational expenses)325,000Total Unfunded \$ 4,505,543Minimal ☐ Chg'd to fund #Construction40,257,056Restricted Funding ☑ Yes ☐ NoConstruction Mgmt / Inspection2,348,161Other - Specify500Total49,906,502						5,000	
- Total	-10,000,002	- Condina A	lleestion		-		
Funding Source(s) Gas Tax STPL TCRF	YTD Costs 02/29/2008 488,757 1,523,313	Remaining Budget 2,893,979 16,379,000	Fiscal 2008/09 500,000	Plan 2009/10 500,000	Plan 2010/11 500,000	Plan 2011/12	Plan Beyond 2012
Prop C & Reserve (MOU#PACLRPOM04 FHWA Funds (Omnibus FY05 Demo T21) SAFETEA - LU (Federal Misc Demo STL)		4,253,697 1,229,910 3,000,000	4,400,000	2,000,000	2,000,000		
Total	7,744,373	27,756,586	4,900,000	2,500,000	2,500,000	-	<u>-</u>
roposed Infunded Project Costs Project Location Street Improvements - Mission Boulevard and SR 71 Grade Separation Street Improvements - Mission Boulevard and SR 71 Grade Separation							





Project Title:

Capital Improvement Program Project Details

Street Improvements - Priority Water Main Projects

Project Description: areas where the stree									Project N 575-8125-XX Departmen PW/Eng	XXX-93245 t / Division
Council District:	Project Status:	Changes	from Prior Ye	ar.			Projec	t Stat	tistics.	
į	New	✓ No Cha		iai .	D'.		riojec	Cola		V. D/00/00
☐ -1 ☐ -2 ☐	Pending		Accelerated		Projec	t related to:			Origination	
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Delayed		✓ Saf	ety & Health			Yr Amend	ed: FY06/07
	☐ In design		nal Арргор		☐ Ma	sterplan			% Comple	ted: 45%
☐ Citywide ☐ Council Request	Out to Bid Under Construction	☐ Decreas	se Approp			•	int & Impro		astructure	
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fund	ding Su	ummary	y	Impa	act or	n Future Oper	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$	1,47	6,831	Increase		Annual Amt	\$
Engineering / Archite		16,390	 Total Fund	led \$	1,26	1,831	Decrease	. 🗆	Annual Amt	
Internal Costs (staff &	operational expenses)	46,588	Total Unfund				Minima	ı	Chg'd to fund	#101
Construction	_	1,380,444	Restricted Fun	nding [✓ Yes	☐ No				
Construction Mgmt /	Inspection	33,409	_							
Other - Specify		-								
Total		1,476,831	=							
		· · · · · · · ·	Funding A	Iloca	tion		**			
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fise 2008		Plan 2009/10	Plar 2010/		Plan 2011/12	Plan Beyond 2012
Series "AA" Bonds		187,531								
Series "AC" Bonds		274,300								
Series "AN" Bonds		204,890	595,110							
Total		666,721	595,110		-	-		-	-	
Proposed										
						215,000				
Unfunded Project Costs Project Location Street Improvements - Priority Water Main Projects ASSOCIATE AND BANGERMENDHO ANE BANGERMENDHO AND BANGERMENDHO BANGERMENDHO AND BANGERMENDHO BANGE										

Project Title:	Street Improvements - South Campus Drive	
	on: This project will provide for street improvements on South Campus Drive from	Project Number:
Temple Avenue to	Ridgeway Street. Improvements will include but not be limited to bus stop related	223-2590-XXXXX-67886

Project Description: This project will provide for street improvements on South Campus Drive from Temple Avenue to Ridgeway Street. Improvements will include but not be limited to bus stop related improvements, new pavement construction, pavement overlay, adjustment of utility covers to grade and striping.

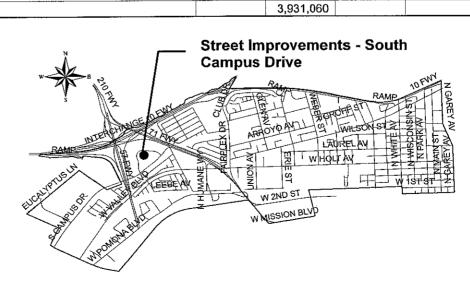
Project Number:

223-2590-XXXXX-67886

Department / Division
PW/Engineering

								<u></u>
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	tistics:	
☑ -1	☐ New ☑ Pending ☐ RFP prepared		nge Accelerated Delayed		oject related to:		Origination	
☐ Citywide ☑ Council Request	☐ In design ☐ Out to Bid ☐ Under Construction	Additional Approp Decrease Approp			Masterplan Council Goal	iaint & Improve Inf	% Completed: C	
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Fun	ding Sumr	nary	Impact o	n Future Opei	rating Costs
			Total Proj C	ost \$4	,067,000	Increase	Annual Amt	\$
Engineering / Architecture 300,000 Total Fur			ded \$	135,940	Decrease 🗌	Annual Amt \$		
Internal Costs (staff & operational expenses)		450,000	Total Unfund	led \$3	3,931,060	Minimal 🗹	Chg'd to fund	#101
Construction		2,997,000	Restricted Fur	nding 🗹 Y	es 🗌 No			
Construction Mgmt /	Inspection	300,000						
Other - Geotech, Survey	y, Environ.,	20,000						
Total	_	4,067,000	_					
			Funding A	Allocatio	n			
Funding	Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	, Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds		201	112,389		•			
Prop 42 (FY03/04 a	and FY04/05)		1,850					
Prop A			21,500					
Total		201	135,739		_	-	_	_
Proposed					3,931,060			
Unfunded Project C	OSIS				3,931,000	<u> </u>		

Project Location



Project Title: Street Improvements - Towne Avenue (Phillips Blvd to County Rd)										
	: This project provides t and to County Road not e						208-2594-X Departme	Number: XXXX-67875 nt / Division		
						-	PW/Eng	gineering		
<u></u>										
Council District:	Project Status:	Changes f	from Prior Ye	ear:		Project :	Statistics:			
12	☐ New	☑ No Char	=	Proj	ject related to:		Originatio	on Yr: FY02/03		
☑ -3 ☐ -4	Pending RFP prepared		Accelerated Delayed		Safety & Health		Yr Amen	ded:		
☐ - 5 ☐ - 6 ☐ Citywide	In design		nal Approp		Masterplan	Sidewalk	% Compl	leted: 19%		
Council Request	Out to Bid Under Construction	☐ Decreas	se Approp		Council Goal Maint & Improve Infrastructure					
Financial Requirem	ents:	<u> </u>					,			
Cost by Project		Cost	Fun	ding Summ	ary	Impac	t on Future Ope	erating Costs		
Land Acquisition / Right of Way Total Proj Cost \$ 1,808,100 Increase						<u> </u>	t \$			
Engineering / Architecture 90,000 Total Funded \$ 485,500						Decrease		t\$		
Internal Costs (staff & operational expenses) 65,000 Total Unfunded \$ 1,322,600 Minimal Chg'd to fund # 101 Construction 1,578,100 Restricted Funding Yes No								I# <u>101</u>		
Construction		1,578,100	_	iding ∐Ye:	s ∐ No					
Construction Mgmt / Inspection 70,000 Other - Specify 5,000										
Total 1,808,100										
				Ussation						
 		YTD Costs	Funding A	Fiscal	n Plan	Plan	Plan	Plan		
Fundin	ng Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/1		Beyond 2012		
Gas Tax Series "AG" Bonds		146,283 200,000	139,217							
Selles AG Dollus		200,000								
			· · · · · · · · · · · · · · · · · · ·							
			100.047							
Total		346,283	139,217	-		-	-			
Proposed Unfunded Project C	Costs				1,322,600			+		
			Street Improvements - Tow	пе Амение						
Street Improvements - Towns Avenue (philips Divid to Lexington Avenue (philips Divid t										

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CITY OF POMONA Capital Improvement Program Project Details

Street Improvements - White Avenue (north city limits to Burdick Dr) Project Title: Project Description: Provide for grinding, asphalt resurfacing and restriping of White Avenue from Project Number: Orange Grove Avenue to the north city limit. 421-2590-XXXXX-81035 Department / Division PW/Engineering **Project Statistics: Changes from Prior Year:** Council District: **Project Status:** ☐ New No Change FY03/04 □ - 1 □ - 2 Project related to: Origination Yr: ✓ Pending Project Accelerated □ - 3 □ -4 Yr Amended: FY08/09 RFP prepared Safety & Health Project Delayed ☐ - **5** √ - 6 In design % Completed: 1% Additional Approp Masterplan ☐ Cîtywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure Council Goal ☐ Council Request ☐ Under Construction Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost by Project Categorization Cost 2,096,050 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 550,000 Decrease Engineering / Architecture 75,000 Total Funded \$ Annual Amt \$ Minimal 🗹 1.546.050 Chg'd to fund # Internal Costs (staff & operational expenses) 35.000 Total Unfunded \$ 1,911,050 Restricted Funding Yes No Construction Construction Mgmt / Inspection 50,000 25,000 Other - Geotech, Survey, Environ. 2,096,050 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2008/09 2010/11 Beyond 2012 Budget 2009/10 2011/12 Funding Source(s) 02/29/2008 Series "AG" Bonds 27,154 522.846 27,154 522,846 Total Proposed **Unfunded** Project Costs 1.546.050 **Project Location** Street Improvements -White Avenue (north city limits to Burdick Dr)

Capital Improvement Program Project Details

Street R	<u>lenabilitatio</u>	on - Archw	rood Dr	<i>ive</i>	(Prospect	Dr to Fr	emont St)		
Street Rehabilitation to) include const	truction of PC	C curbs	and o	driveways wit	nin .	421-259 Depart	0-XXXX ment / D	X-81012 Division
Project Status:	Changes f	rom Prior Ye	ear:			Project	Statistics:		
New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		P [☑ Safe	ety & Health	Yr Amended: FY08/0 % Completed: 13%			FY08/09
ents:									
Categorization ight of Way ecture operational expenses) Inspection on., Survey, SWPPP	26,000 38,500 325,300 26,000 5,000 420,800	Total Proj Co Total Fund Total Unfund	cost \$ded \$ded \$ded \$ded	420 142 278	0,800 2,250 8,550	Increase Decrease	Annual Annual	Amt \$	
		Funding /	Allocati	on				· · · · · · · · · · · · · · · · · · ·	
g Source(s)		Remaining Budget 87,390	Fisca	al	Plan 2009/10	Plan 2010/1			Plan yond 2012
	54,860	87,390		-	-	-		-	
				_	070 550				
ct Location	(Prospect	t Dr to Fremont			2/8,000				
	Project Status: New Pending RFP prepared In design Out to Bid Under Construction ents: Categorization ight of Way ecture operational expenses) Inspection in., Survey, SWPPP	Project Status: New Pending RFP prepared In design Out to Bid Under Construction Perture Operational expenses) Inspection Out, Survey, SWPPP Source(s) Categorization Street Rehabilit. Cost Street Rehabilit. Cost Street Rehabilit. Changes fr Project Many Proje	Street Rehabilitation to include construction of PC Project Status:	Street Rehabilitation to include construction of PCC curbs Project Status:	Project Status:	Street Rehabilitation to include construction of PCC curbs and driveways with the street Rehabilitation of PCC curbs and driveways with the street Rehabilitation - Archwood Avenue (Prospect to Fremont \$1] Project Status:	Project Status:	Project Status:	Street Rehabilitation to include construction of PCC curbs and driveways within Project Num 421-2590-XXXX Department / Departmen

Capital Improvement Program Project Details

Street R	ehabilitation	- District	t 2 and 5 (P	hase II)		
be completed under this p -60 to Village Loop Rd).	project: Rio Ran	ch Road (Pa	ark Ave to Ga	rey	419-2590-X Departme	Number: (XXXX-50404 nt / Division gineering
g No Cha g Project epared Project gn Addition	enge t Accelerated t Delayed onal Approp ase Approp Fundin Total Proj Cos Total Fundec Restricted Fundin	Project Saft Max Country Tag Summary 1,25 4 1,20	fety & Health Ster plan Paveme uncil Goal Mai	ent Mgmt Syst int & Improve Impact Increase [Decrease [Origination Yr Ameno Tem % Complete Infrastructure On Future Ope Annual Amanual Aman	ded: N/A leted: 0% erating Costs t\$t
1,250,000	_					
	Funding Al	ocation				
YTD Costs) 02/29/2008	Remaining Budget	Fiscal 2008/09 46,624	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
	-	40,024	-	<u>-</u>	<u> </u>	
TEMPLE AV	N _	WIRECHT TO THE PROPERTY OF THE	W 1ST WMISS WATHS WATHS WATHS REDROCK	ST STANKAN S PARK AN THE S P	E 1ST ST E 3RD ST E ST ST E ST ST E ST ST	
)	be completed under this p-60 to Village Loop Rd). ct Status: Changes No Changes Project Project Addition Decreased Decreased Decreased 115,000 920,000 10,000 1,250,000 YTD Costs Oz/29/2008 Oz/29/2008	be completed under this project: Rio Rand-60 to Village Loop Rd). Ct Status: Changes from Prior Year	be completed under this project: Rio Ranch Road (P-60 to Village Loop Rd). Ct Status: Changes from Prior Year: No Change Project Accelerated Project Accelerated Project Delayed Additional Approp Bid Construction Cost Funding Summar Total Proj Cost \$ 1,25 115,000 Total Funded \$ 4 15,000 Total Unfunded \$ 1,20 920,000 Population Total Unfunded \$ 1,20 920,000 Tota	be completed under this project: Rio Ranch Road (Park Ave to Ga -60 to Village Loop Rd). Cot Changes Project Accelerated Project Accelerated Project Delayed Additional Approp Project Delayed Additional Approp Project Goal Male Project Delayed Additional Approp Project Project Research Project related to:	Changes from Prior Year: No Change Project Accelerated Project Delayed Safety & Health Mant & Improve	De completed under this project: Rio Ranch Road (Park Ave to Garey -60 to Village Loop Rd). Project Statistics:

Capital Improvement Program Project Details

Project Title:	
i ioleci ilue.	

Street/Sidewalks - District 1, 2, 3, 4, and 6

Project Description: This project will provide for the construction of street improvements at various locations Citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional handicap ramps, grading and removals. The streets are: District 1: Farringdon, Cromwell, Augusta, Acaderny, Concord, Belinda, Carlton, Cantebury, Cornelia, Avalon & Oxford; District 2: 3rd & 4th (White - Park); 4th (Park - Main); Cypress, Parcels & Rebecca (Mission - 2nd), Gordon (2nd - 3rd); 2nd (Oak - White; 3rd (Oak - Park); 4th (Buena Vista - Main); Buena Vista (Mission - 1st); Myrtle (2nd - 1st); Huntington (Mission - 1st); Cypress, Rebecca & Parcels (Mission to 2nd); Gordon (4th - 2nd) & Towne (2nd to 11th) District 3: Phillips (Towne - Reservoir); Grand (Garey - Towne) & Towne (11th to Phillips) District 4: Towne (Holt to Monterey) District 6: Ashbury (Larchmont - Ashfield), Ashfield (Larchmont - Mountain), Carmanita (San Carlos - Mountain), Collingswood (San Antonio - Los Flores), Del Norde (Los Flores - Logan), Hallwood (W.E. - Lovejoy), Hyde (W.E. - Lovejoy), Larchmont (La Verne - Vassar), Logan (Ashfield - Vassar), Los Flores (Los Verne - Del Norde)

Project Number:
213-2590-XXXXX-64445
Department / Division
PW/Engineering

Council District: Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	tistics:	
	No Char Project Project Addition Decreas Cost 1,175,000	nge Accelerated Delayed nal Approp se Approp Func Total Proj Co	Proje	ry 88,743	aint & Improve Infr	Originatio Yr Amend % Complete astructure n Future Ope	rating Costs \$
Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Labor Compliance Total	201,818 7,411,925 200,000 8,988,743	Total Unfund Restricted Fun	ed \$8,4 ding		Minimai ĽJ	Chg'd to fund	# 101
		Funding A	llocation				
Funding Source(s) CDBG (111-64445)	YTD Costs 02/29/2008 1,155	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Capital Outlay	3,828	547,225					
Total	4,983	547,225	-	-	<u> </u>	*	<u> </u>
Proposed Unfunded Project Costs							8,436,535
Project Location	District 1,	idewalks - 2, 3, 4, and 6	ARROW. ARROW.	SAN BERNARDING AVE	Б		

CITY OF POMONA iils

Street/Sidewalks - District 3 and 4

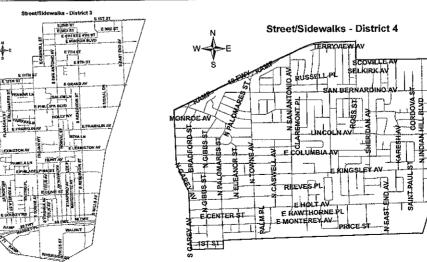
0
Capital Improvement Program Project Deta

Project Title:

Project Description: This project will provide for the construction of street improvements in District 3 and 4. The improvements will include asphalt pavement, curb, gutter, sidewalk, curb access ramp, striping, grading and removals. The streets are: District 3: Phillips (Towne - Reservoir); Grand (Garey - Towne) & Towne (11th to Phillips) District 4: San Antonio (R/R - Columbia); Monterey (Reservoir to Mtn View, north side); and Towne (Holt to Monterey).

Project Number: 213-2590-XXXXX-64492 Department / Division PW/Engineering

				 						
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Stat	istics:			
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6	☐ New ☐ Pending ☑ In design		nge Accelerated Delayed		Project related to: ☑ Safety & Health		Origination			
Citywide Council Request	RFP prepared Out to Bid Under Construction		nal Approp se Approp			aint & Improve Infra	_	ted: 0%		
Financial Requireme	ents:									
Cost by Project of Land Acquisition / Ri		Cost		ding Summa		Increase	Future Operating Costs Annual Amt \$ Annual Amt \$ Chg'd to fund # 101			
Engineering / Architecture		40,000	-		83,569_					
Internal Costs (staff &	operational expenses)	100,000								
Construction	_	1 <u>,</u> 574,991	Restricted Fun	ding 🗹 Yes	∐ No					
Construction Mgmt /	Inspection	100,000	_							
Other - Specify Labo	or Compliance	18,500	_							
Total	_	1,833,491	_							
			Funding A	llocation						
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
	Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012		
CDBG (113-64492))	360	0.046							
Capital Outlay Series "AG" Bonds		2,607	9,946 270,656							
Series AG Bullus										
Total		2,967	280,602		<u> </u>	-				
Proposed					1,549,922					
Unfunded Project										
Proje	ect Location	Street/Skiewalks - District	E IST ST							



Capital Improvement Program Project Details

Project Title:		Streetsca	pe - Garey A	Avenue	Median Beau	utificatio	n	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Landscaping improve vay interchange projec a Ranch Plaza.						418-2590-X Departmen	Number: XXXX-72016 nt / Division pineering
Council District: -1 -2 -3 -4 -5 -6 -6 -6 -6 -6 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7	Categorization ght of Way ecture operational expenses) Inspection v, Environ., Labor	No Cha Project Project Addition	Accelerated Delayed nal Approp se Approp	ed\$	Council Goal	aint & Improve	Annual Amt	rating Costs \$ 5,000
			Funding A	llocatio	n			
Funding Series "AD" Bonds Series "W" Bonds MTA Grant Total	Source(s)	YTD Costs 02/29/2008 8,806 90,965 160,000	Remaining Budget 77,694 99,535	Fiscal 2008/09	Plan 2009/10	Plan 2010/1	Plan 2011/12	Plan Beyond 2012
Proposed								
Unfunded Project C Projec	t Location	A STATE OF THE STA			400,000 - Garey Avenuseautification	le de la constant de	N E	

CITY OF POMONA Capital Improvement Program Project Details

Project Title:	Stree	etscape - G	arey Avenu	e/SR 60/S	SR 71 Slope	Beautif	ication	
Project Description: Grant for a landscapin of its interchange near of \$58,000.	g beautification projec	t for State Rou	ite 60 and Sta	te Route 71	slopes in the	/icinity	418-2590-X Departmen	Number: XXXX-72036 nt / Division gineering
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project 9	Statistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Cha Project Project Addition		Proje	ect related to: afety & Health asterplan		Origination Yr Ameno % Complete	ded: FY08/09
Financial Requireme	ents:						· · · · · · · · · · · · · · · · · · ·	
Cost by Project (Categorization	Cost	Fund	ling Summa			t on Future Ope	
Land Acquisition / Right of Way			Total Proj Co	-	00,000	Increase	_	
Engineering / Archite	wa	76,000	Total Fund		00,000	Decrease		
Internal Costs (staff &	operational expenses)	104,000	Total Unfund		00,000	Minimal	Chg'd to fund	l#
Construction	-	1,386,000	Restricted Fun	ding ⊻ Yes	□ NO			:
Construction Mgmt /	-	86,000						
Other - Environmental, C Topo, Traffic Co		48,000	_					
Total	_	1,700,000	_					
			Funding A	llocation				
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
	Source(s)	02/29/2008	Budget	2008/09	2009/10	2010/11	2011/12	Beyond 2012
Series "W" Bonds State TEA Grant (S	en Soto)	58,000 167,887	274,113					
Otato 127 Colain (C	<u> </u>							
								
Total		225,887	274,113		-	_	-	
Proposed								
Unfunded Project Co					1,200,000			
Projec	t Location	A september 1			Avenue/SR outification	50/	N W E	

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Streets

CITY OF POMONA Capital Improvement Program Project Details

Project Title:	Study fo	or Improve	ments - Ca	mbrii	า Roa	d (north o	f Elwoo	d A	venue)		
Project Description: north of Elwood Aven	Study of right of way nue.	eeds and pote	ential roadway	y impro	vemer	nts at Cambrir	Road		Project I 421-2590-X	Number: XXXX-81028	
									Departmer	nt / Division	
									PW/Eng	ineering	
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project	Stat	tistics:		
☑ -1 ☐ -2	New	☑ No Char	· ·		Projec	t related to:			Originatio	n Yr: FY03/04	
□ -3 □ -4	Pending RFP prepared	-	Project Accelerated Project Delayed			ety & Health			Yr Amend	led: FY07/08	
□ -5 □ -6	☑ In design					-			% Comple	eted: 62%	
Citywide	Out to Bid		ial Approp		∐ Ma	sterplan			-	steu. 0270	
☑ Council Request	Under Construction	Decreas	☐ Decrease Approp			uncil Goal Ma	int & Improv	re Infra	astructure		
Financial Requireme	ents:										
Cost by Project	Categorization	Cost	Fund	ding Sι	ımmar	<u>y</u>	Impa	ct on	Future Ope	rating Costs	
Land Acquisition / Ri	ight of Way		Total Proj Co	ost \$	5	0,000	Increase				
			Total Fund	led \$	3	5,000	Decrease		Annual Amt	\$	
Internal Costs (staff & operational expenses) 5,000 Total Unfunded \$			1	5,000	Minimal	4	Chg'd to fund	#101			
Construction			Restricted Fun	nding [✓ Yes	☐ No					
Construction Mgmt /	Inspection										
Other - Specify (Consultant Study										
Total		50,000									
"			Funding A	lloca	tion						
		YTD Costs	Remaining	Fise		Plan	Plan		Plan	Plan	
Funding	g Source(s)	02/29/2008	Budget	2008		2009/10	2010/1		2011/12	Beyond 2012	
Series "AG" Bonds		30,959	4,041								

·					-			\dashv		 	
T_1_1		20.050	4,041		_			-			
Total		30,959	4,041		-	-			-	- 1	
Proposed Unfunded Project C	osts									15,000	
Projec	ct Location					nts - Camb ood Avenue		<u>d_</u>	_		
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Unfunded Projects





Council Council		Project	Project	Estimated	Origination	
Request	District	Title	Description	Cost	Year	
*	1,2,3,4,6	ADA Accessible Path of Travel at Alley Intersections - Citywide	Provide for improvements at alley intersections by providing ADA required accessible paths of travel along City street sidewalks	1,022,297	FY 08/09	
*	6	Alley Improvements ~ Ganesha Place, Alameda Street and Hacienda Place Area	Construction of alley improvements at the following locations: #6-47, Ganesha Pl to Alameda St; #6-49, Alley 6-47 to Alameda St, #6-52, Hacienda Place to Settlers Ln	284,500	FY 06/07	
*	1	Alley Improvements - N/O Holt Avenue (Glen Ave to Prock St)	Provide for alley improvements for alleys #1-25, located north of Holt Ave (from Glen Ave to Prock St)	77,000	FY 05/06	
*		Alley Improvements - N/O Holt Avenue (Prock St to Gilbert St)	Provide for alley improvements for alleys #1-24, located north of Holt Ave (from Prock St to Gilbert St)	161,000	FY 05/06	
	6	Alley Improvements - S/O La Verne Avenue (Towne Ave to E.C.L.)	Construction of asphalt concrete pavement, alley approaches and curb ramps	619,000	FY 03/04	
*	4	Alley Improvements - W/O Clark Avenue (Pasadena St to Kingsley Ave)	Provide for alley improvements for alleys #4-110, located west of Clark Ave from Pasadena St to Kingsley Ave	96,000	FY 05/06	
*	4	Curb Ramps - District 4	The ramps will be constructed in the Emerson Junior High School, San Antonio Elementary School and Kingsley Elementary School areas	110,000	FY 04/05	
*	6	Median Landscaping - Arrow Highway (west city limits to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04	
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	2,001,000	FY 03/04	
	1	Sidewalk Improvements - District 1	Provide for the construction of sidewalk, curb ramps, drive approaches and fence relocations on Dudley Avenue: Laurel Avenue to Orange Grove Avenue	73,000	FY 07/08	
*	. 1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	270,000	FY 06/07	

Council	Council	Project	Project	Estimated	Origination	
Request	District	Title	Description	Cost	Year	
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	920,000	FY 05/06	
*	6	Sidewalks - Garey Avenue and Park Avenue Area	Construction of missing sidewalk segments at the following: #11, Garey Ave n/o Serrano Pl,; #29, Park Ave s/o of McKinley Ave; #30, Park Ave n/o McKinley Ave	161,000	FY 06/07	
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidwalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	113,000	FY 06/07	
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of pcc gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08	
	6	Street Improvements - Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08	
	6	Street Improvements - Bonita Avenue (Garey Ave to East City Limits)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	1,050,000	FY 05/06	
	2 Street Improvements - Provide for street improvements or		Provide for street improvements on Cypress Street from Mission Blvd to 7 th St	295,000	FY 08/09	
*	2	Street Improvements - Eleanor Avenue (6 th St to 7 th St)	Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street	145,000	FY 06/07	
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03	
*	3	Street Improvements - Fernleaf Avenue (Palomares St to Towne Ave)	Provide for street improvements on Fernleaf Ave from Palomares St to Towne Ave	651,200	FY 08/09	
* 4 Street Improvements - Garfield Avenue (Garey A to Palomares St)	Garfield Avenue (Garey Ave	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04		
	Ave	Street Improvements - Hyde Avenue (Larchmont St to Lovejoy St)	Provide for the construction of pcc gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	272,000	FY 07/08	
	3	Street Improvements - La Mesa Street (7 th St to 9 th St)	Provide for street improvements on La Mesa Street	383,890	FY 02/03	

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	Street Improvements - Laurel Street (Dudley St to Hamilton St)		Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6 th St to 11 th St) (Phase II)	Provide for street improvements on Linden Street from 7 th St to 11 th Street	895,000	FY 08/09
*	2	Street Improvements - Main Street (12 th St to Grand Ave)	Provide for street improvements on Main Street from 12 th St to Grand Ave	99,085	FY 08/09
*	4	Street Improvements - Monterey Avenue (Reservoir St to Mountain View Ave)	Relocation of the northerly curb and provide for gutter and the reconstruction of curb ramps, spandrel, cross gutter and the construction of missing AC pavement	272,600	FY 03/04
-	4	Street Improvements - San Antonio Avenue (from SPRR to Columbia Ave)	Provide for street improvements on San Antonio Ave from the southern Pacific Railroad to Columbia Ave	1,100,000	FY 05/06
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramps at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	1,200,000	FY 03/04
*	2	Street Rehabilitation - 4 th Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06
	4	Street Rehabilitation - Overlay Various Locations - District 4	Cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	438,817	FY 08/09
*	1	Street Rehabilitation - Pomona Boulevard (E/O Pioneer PI to SR 71 R/W)	Provide for the pavement rehabilitation of Pomona Blvd from 450 feet east of the centerline intersection to the right of way of SR 71	544,000	FY 08/09

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04

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