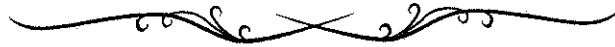
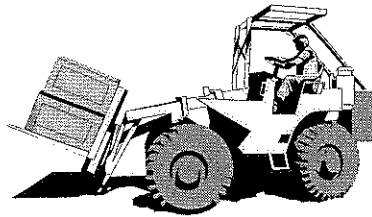


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# *Miscellaneous Projects*

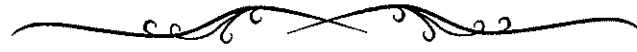


## Five Year Capital Improvement Program

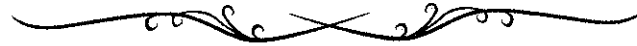
	Page #	Council Request *	YTD Costs as of 2/29/08	Remaining Budget
<b>Miscellaneous Capital Projects</b>				
~ Funded Projects ~				
General Plan and Zoning Code Update	1		1,333,496	4,993
Phillips Ranch Landfill Remediation - City	2		634,309	-
Phillips Ranch Landfill Remediation - RDA	3		1,646,547	253,453
Pomona Community Technology	4		341,072	52,928
Slope Remediation - Phillips Ranch (Viewpoint Cir)	5	*	79,472	45,528
Subtotals:			4,034,896	356,902
~Partially Funded Projects ~				
Phillips Mansion Renovation - Phase V	6		135,669	125,920
Subtotals:			135,669	125,920
<b>Miscellaneous Category Totals:</b>			4,170,565	482,822

### Five Year Capital Improvement Program

Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	850,000	Minimal
-	-	-	-	850,000	
-	-	-	-	850,000	

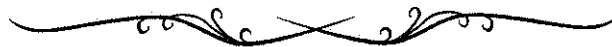
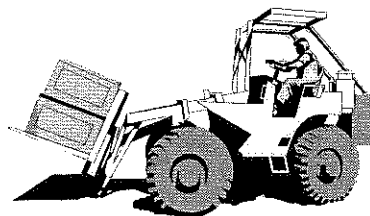


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# *Funded Projects*



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: General Plan and Zoning Code Update

**Project Description:** This project is for the completion of the Master Environmental Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion is anticipated in FY 2007/08; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004/05.

Project Number:  
 418-0890-XXXXX-70828  
 Department / Division  
 CDD/Planning

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY95/96 Yr Amended: FY05/06 % Completed: 99.63%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,338,489	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	1,268,485	Total Funded \$ 1,338,489	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	70,004	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
<b>Total</b>	<b>1,338,489</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/29/08	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Gas Tax (208-67720)	20,000						
Capital Outlay	125,169						
Series "AD" Bonds	1,079,887	4,993					
Low/Mod	88,320						
RDA	20,120						
<b>Total</b>	<b>1,333,496</b>	<b>4,993</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

Project Location

**General Plan and Zoning Code Update**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - City

**Project Description:** Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:  
418-2590-XXXXX-73359  
Department / Division  
RDA

<b>Council District</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 108%
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**Financial Requirements:**

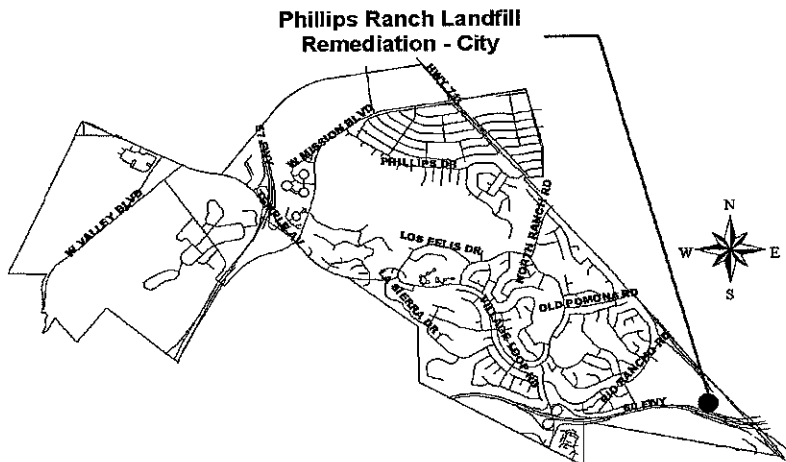
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ 589,962	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ 589,962	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	_____	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 440
Construction	_____	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	_____		
Other - Litigation	589,962		
<b>Total</b>	<b>589,962</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Legal Proceedings Restitution	634,309						
<b>Total</b>	<b>634,309</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - RDA

**Project Description:** Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number: 441-6725-XXXXX-73365  
Department / Division: RDA

<b>Council District</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 87%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	300,000	Total Proj Cost \$ 1,900,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	838,400	Total Funded \$ 1,900,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	43,945	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 440
Construction	409,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	200,000		
Other - Specify	108,655		
<b>Total</b>	<b>1,900,000</b>		

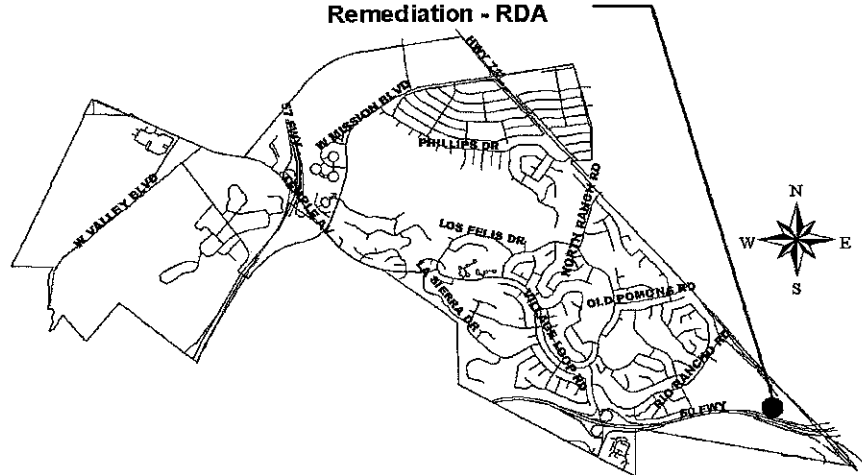
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "W" Bonds	978,484	253,453					
Redevelopment Agency (Prior)	668,063						
<b>Total</b>	<b>1,646,547</b>	<b>253,453</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**

**Phillips Ranch Landfill Remediation - RDA**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Pomona Community Technology

**Project Description:** This project funded through MTA maintains an "e-city" system that will utilize technology to reduce transportation trips by providing access to community based services and local government through electronic mediums. Computer kiosks, providing access to the general public, are located at Washington Park Community Center, Indian Hill Village (1460 E. Holt), Westmont Park Community Center, Palomares Park Community Center, Pomona Public Library, the Pomona Regional Transit Center, Albertson's Grocery Store, Cardenas Market, and the Pomona City Hall lobby. Kiosks must be maintained annually.

Project Number:  
 261-1791-XXXXX-00000  
 Department / Division  
 CDD/RDA

<b>Council District</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal    Quality City Service Origination Yr: FY02/03 Yr Amended: FY05/06 % Completed: 87%
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**Financial Requirements:**

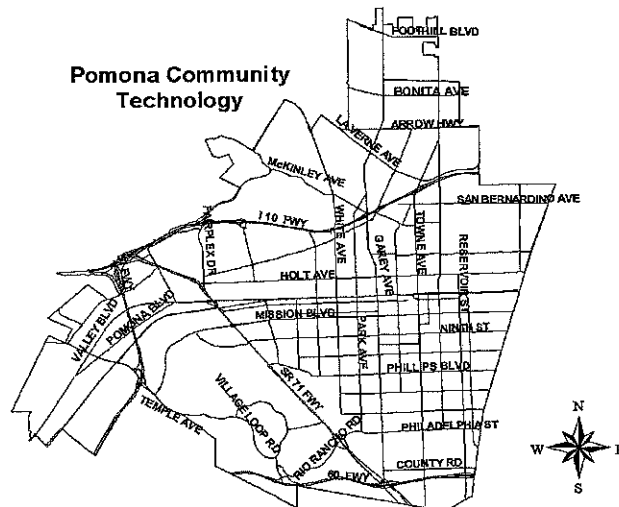
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 394,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	155,408	Total Funded \$ 394,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	23,200	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify	215,392		
<b>Total</b>	<b>394,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
MTA Grant	233,072	52,928					
AB 2766	108,000						
<b>Total</b>	<b>341,072</b>	<b>52,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Slope Remediation - Phillips Ranch (Viewpoint Cir)

**Project Description:** The subject site is a section of an undeveloped parcel, controlled and owned by the City of Pomona, located directly behind 35 Viewpoint Circle. The slope failure, an area about 50 feet wide, 55 feet long and 1 to 15 feet deep. Recommended remediation will require removal of the slide debris and loose soil, restore slope with compacted fill to original gradient (fill should be benched as field conditions permit), extend remediation to minimum of 5 feet beyond limits of failed area and be tied into firm materials, install/connect drainage chimneys to existing drainage bench and landscape.

Project Number:  
 418-2590-XXXXX-71007

Department / Division  
 CSD/Park & Facilities

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended: N/A <input checked="" type="checkbox"/> Master plan _____ Parks                      % Completed: 64% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

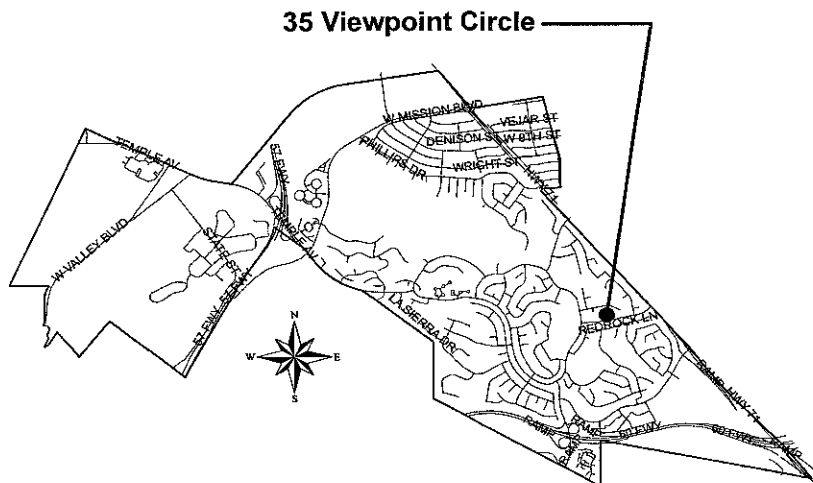
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 125,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 125,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	116,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	3,500		
Other - Environmental	2,500		
<b>Total</b>	<b>125,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Capital Outlay	79,472	45,528					
<b>Total</b>	<b>79,472</b>	<b>45,528</b>	-	-	-	-	-

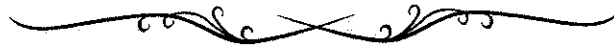
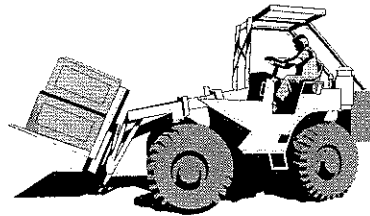
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



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# *Partially Funded Projects*



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Phillips Mansion Renovation - Phase V

**Project Description:** This project provides for the ongoing renovation of Phillips Mansion.

Project Number: 418-2590-XXXXX-76020  
Department / Division: PW / Engineering

<b>Council District</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY01/02 Yr Amended: FY06/07 % Completed: 12%
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**Financial Requirements:**

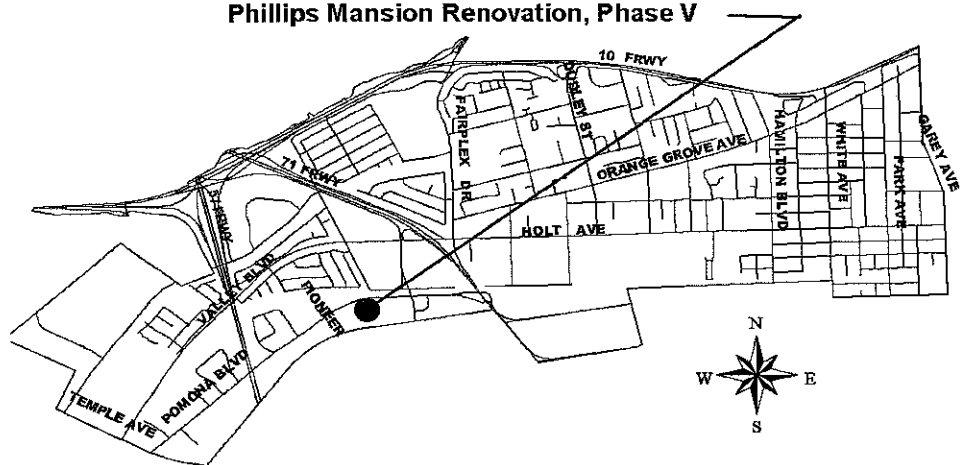
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,111,589	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	60,000	Total Funded \$ 261,589	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	60,000	Total Unfunded \$ 850,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	925,150	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	60,000		
Other - Specify	6,439		
<b>Total</b>	<b>1,111,589</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG	7,649						
CDBG (111-76020)	54,313						
CDBG (112-76020)	10,000						
CDBG (114-76020)	52,106	16,881					
CDBG (115-76020)	9,601						
CDBG (116-76020)	2,000						
CDBG (117-76020)		109,239					
<b>Total</b>	<b>135,669</b>	<b>125,920</b>	-	-	-	-	-

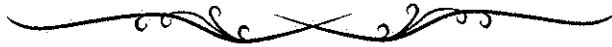
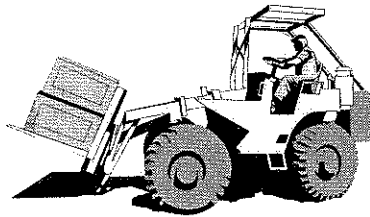
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							850,000

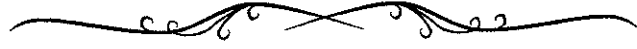
**Project Location**



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# *Unfunded Projects*





No Projects  
In This Section

