

## Miscellaneous Projects





### **Five Year Capital Improvement Program**

	Page #	Council # Request	YTD Costs as of * 2/28/09	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
General Plan Update, Corridors Specific and PublicTransportation F	Plar 1		_	_
Phillips Ranch Landfill Remediation - City	2		634,312	-
Phillips Ranch Landfill Remediation - RDA	3		1,750,849	149,151
Pomona Community Technology	4		343,441	50,559
Slope Remediation - Phillips Ranch (Viewpoint Cir)	5	*	86,273	38,727
Subtota	als:	2 <del>-</del>	2,814,875	238,437
~Partially Funded Projects ~				
Phillips Mansion Renovation - Phase V	6		237,819	23,770
Subtota	als:		237,819	23,770
Miscellaneous Category Tota	ls:		3,052,694	262,207

## **Five Year Capital Improvement Program**

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
					2
1,060,744			<del></del>	-	Minimal
-	=	-	A.T.	-	Minimal
-	-	-	-	-	Minimal
	-	-	-	-	Minimal
	_	_	=	_	Minimal
1,060,744	=	<u>-</u>	-	-	
	-	_	72	1,000,000	Minimal
-	-	-	_	1,000,000	
1,060,744	-	_	-	1,000,000	



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# Funded Projects





#### Capital Improvement Program Project Details

Project Title:

General Plan Update, Corridors Specific and Public Transportation Plan

Project Description: Development of a supplemental General Plan framework and refinement of plan concepts, in tandem with targeted retail and related market studies and analysis, as well as public transportation analysis, and preparation of the General Plan document revision in administrative draft form.										Project Number: 418-1712-XXXXX-70893  Department / Division P & H / Planning		
Council District:	Project Status:	Changes	from Prior V	ear:			Project	Stat	tietice:			
- 1	New Pending RFP prepared In design Out to Bid Under Construction	☐ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			☐ Saf	ct related to:  Tety & Health  Sterplan  uncil Goal			Origination Yr Ameno % Comple	ded:	FY09/10 N/A	
Financial Requireme	nts:											
Cost by Project C		Cost	Fun	nding Su	ımmar	/	Imna	ct on	Future Ope	rating	Coete	
Land Acquisition / Rig		0001	Total Proj C				Increase		Annual Ami		20313	
Engineering / Archite			_ Total Fun			0,744	Decrease		Annual Ami	×		
Internal Costs (staff & c	_		Total Unfun				Minimal		Chg'd to fund		101	
Construction	–		Restricted Fu	_					9			
Construction Mgmt / I	nspection		=0									
Other - Specify		1,060,744	_									
Total	_	1,060,744	_									
			Funding A	Alloca	tion							
		YTD Costs	Remaining	Fisc		Plan	Plan		Plan	Р	lan	
The second secon	Source(s)	as of 02/28/09	Budget	2009		2010/11	2011/1	2	2012/13	Beyor	nd 2013	
Capital Outlay Series "AW" Bonds					3,074 3,831			_				
Low/Mod Funds					2,150					1		
CDBG Funds					,541							
Water Funds Sewer Funds					5,074 5,074			_				
Total		-	-	1,060		-	-	.	-			
Proposed												
	osts											
Project Location  Project Location  General Plan Update, Corridors Specific and Public Transportation Plan  ARROW MAY  AR												

#### Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - City									
Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off- site.  Project Numl 418-2590-XXXXX  Department / D  RDA									
Council District  -1 -2 -3 -4 -5 -6 - Citywide - Council Request  Financial Requirement	Project Status:  New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			oject related to: Safety & Health Masterplan Council Goal		Origination Yr:  Yr Amended:  % Completed:		
Cost by Project (	Categorization	Cost	Fund	ding Sumr	nary	Impaci	t on Future Ope	erating Costs	
Land Acquisition / Ri			Total Proj Co		589,962	Increase			
Engineering / Archite	ecture		Total Fund	led \$	589,962	Decrease	Annual Am	t \$	
Internal Costs (staff &	operational expenses)		Total Unfund			Minimal	Chg'd to fund	##	
Construction	-		Restricted Fun	nding 🗹 Y	es 🗌 No				
Construction Mgmt /	Inspection		-						
Other - Litigation		589,962	_						
Total	-	589,962							
			Funding A	llocatio	n				
Funding	g Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	
Legal Proceedings		634,312							
Total		634,312	-		-	-		-	
Proposed									
Unfunded Project C	osts								
Project Location  Phillips Ranch Landfill Remediation - City  W  A  A  A  A  A  A  A  A  A  A  A  A									

#### Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - RDA									
Project Description: Law under Health and is essential to protect site.	Project Number: 441-6725-XXXXX-73365 Department / Division RDA								
Council District  - 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request  Financial Requirement	Project Status:  New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year:  No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			ect related to: afety & Health lasterplan		Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 92%		
Cost by Project ( Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ght of Way ecture operational expenses)	Cost 300,000 838,400 43,945 409,000 200,000 108,655 1,900,000	Total Proj C Total Fund Total Unfund	ded \$ 1,9	000,000	Impac Increase Decrease Minimal	Annual Am	nt \$	
Funding Series "W" Bonds Redevelopment Ag		YTD Costs as of 02/28/09 1,082,786 668,063	Remaining Budget 149,151	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2 2012/13	Plan Beyond 2013	
Total Proposed		1,750,849	149,151	-	-	-		-	
Project Location  Phillips Ranch Landfill Remediation - RDA  Physics Brown Bro									

#### Capital Improvement Program Project Details

Project Title:		F	omona Co	mmu	nity 1	echnolog	У				
Project Description: This project funded through MTA maintains an "e-city" system that will utilize technology to reduce transportation trips by providing access to community based services and local government through electronic mediums. Computer kiosks, providing access to the general public, are located at Washington Park Community  Project Number:  261-1791-XXXXX-00000									000		
Pomona Public Library,	the Pomona Regional T	nont Park Community Center, Palomares F fransit Center, Albertson's Grocery Store, C ill be upgraded/repaired to continue operat						Department / Division CDD/RDA			n
Council District	Incil District Project Status: Changes from Prior Year: Project Statistics:										
□ -1 □ -2	New	☑ No Cha	ange		Project related to:			Origination Yr:		n Yr: F	Y02/03
□ -3 □ -4	☐ Pending☐ RFP prepared		t Accelerated		Пса	foty & Hoalth		Yr Amended:		led: F	Y09/10
□ -5 □ -6	☐ In design		t Delayed onal Approp		Safety & Health				% Comple	eted:	87%
✓ Citywide  ☐ Council Request	Out to Bid		ase Approp		☐ Masterplan ☐ Quality City So			rvice	-		
	✓ Under Construction				<u> </u>	undi Goai					
Financial Requireme											
Cost by Project		Cost			ummar			_	Future Ope		sts
Land Acquisition / Ri Engineering / Archite		155,408	Total Proj C			94,000	Increase Decrease		Annual Amt Annual Amt		
Internal Costs (staff &		23,200	_						Chg'd to fund		101
Construction	· oporaziona: oriporioco,		Restricted Fu	_	✓ Yes	□ No		_	5.1g 2 to 12.12		
Construction Mgmt /	Inspection										
Other - Specify		215,392									
Total		394,000	_								
			Funding A	Alloca	ation						
	0 (-)	YTD Costs	Remaining		scal	Plan	Plan		Plan	Plan	No.
	g Source(s)	as of 02/28/09 235,441	Budget 50,559	200	9/10	2010/11	2011/1		2012/13	Beyond 2	2013
MTA Grant AB 2766	MA BOOK 100-100-100-100-100-100-100-100-100-100	108,000	50,559					_			
								-			
		0.10.111	50.550								
Total		343,441	50,559			-	-	$\dashv$		-	
Proposed Unfunded Project C	osts							-			
	ct Location			П							
				100	BLVD						
		Pomona Com Technolo		BOI	IITA AVE						
		recilior	)9y	ERNE AVE	DW HWY						
			MCKINLEY VE	EAVE							
			110 FW	1		ERNARDINO AVE					
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			MISSION BLVD	3	NO SE	$\exists$					
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		170	AL WATER	PHIL	PS BLVD	1					

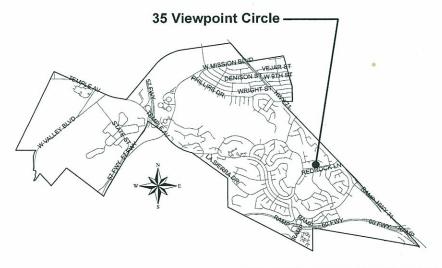
#### Capital Improvement Program Project Details

Project Title:	Slope Remediation - Phillips Ranch (Viewpoint Ci	ir)
City of Pomona, locat 55 feet long and 1 to loose soil, restore slop permit), extend remed	The subject site is a section of an undeveloped parcel, controlled and owned by the ed directly behind 35 Viewpoint Circle. The slope failure, an area about 50 feet wide, 15 feet deep. Recommended remediation will require removal of the slide debris and be with compacted fill to original gradient (fill should be benched as field conditions liation to minimum of 5 feet beyond limits of failed area and be tied into firm materials, ge chimneys to existing drainage bench and landscape.	Project Numb 418-2590-XXXXX Department / Di CSD/Park & Fa

oer: (-71007 vision cilities

FY06/07			
N/A			
69%			
osts			
Decrease Annual Amt \$			
101			
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#### **Project Location**





# Partially Funded Projects





## CITY OF POMONA Capital Improvement Program Project Details

Project Title:	Phill	lips Mansi	on Re	nova	tion - Phas	se V					
Project Description: This project provides for the ongoing renovation of Phillips Mansion.									Project Number: 418-2590-XXXXX-76020		
	Department / Division										
								PW / Eng	jineering		
Council District Project Status:	Changes f	from Prior Ye	ear:			Project	Stat	istics:			
☑ -1 ☐ -2 ☐ New	✓ No Cha	nge		Projec	ct related to:		Origination Yr: FY01/0				
Pending  RFP prepared	2.00	Accelerated		П с-	fety & Health			Yr Amend	led: FY09/10		
☐ - 5 ☐ - 6 ☐ In design		Delayed nal Approp						% Comple	eted: 19%		
☐ Citywide ☐ Out to Bid		nai Approp se Approp		∐ Ma	asterplan			- 70 Compile	steu. 1070		
☐ Council Request ☑ Under Construction		эс трргор		☐ Co	ouncil Goal						
Financial Requirements:											
Cost by Project Categorization	Cost	Fun	ding S	ummar	У	Impact on Future Operating Costs					
Land Acquisition / Right of Way		Total Proj C	ost \$	1,26	61,589	Increase		Annual Amt	\$		
Engineering / Architecture	80,000	Total Fund	ded \$	26	61,589	Decrease		Annual Amt	\$		
Internal Costs (staff & operational expenses)	70,000	Total Unfund	ded \$ _	1,00	00,000	Minima	<b>V</b>	Chg'd to fund	#101_		
Construction	1,035,150	Restricted Fu	nding [	✓ Yes	☐ No						
Construction Mgmt / Inspection	70,000	-									
Other - Specify	6,439										
Total	1,261,589	-			-						
		Funding A		Section Section							
Funding Source(s)	YTD Costs 02/29/2009	Remaining Budget	200	cal s/ng	Plan 2009/10	Plan 2010/1		Plan 2011/12	Plan Beyond 2012		
CDBG	7,649	Duaget	200	5/00	2000/10	2010/	•	2011/12	Beyond 2012		
CDBG (111-76020)	54,313										
CDBG (112-76020)	10,000										
CDBG (114-76020)	68,767	20									
CDBG (115-76020) CDBG (116-76020)	9,601 2,000										
CDBG (117-76020)	85,489	23,750									
Total	237,819	23,770		-	-		-	-	-		
Proposed											
Unfunded Project Costs									1,000,000		
Project Location											
		Phillips Ma	nsion	Rend	ovation, Pha	ase V -	-	-			
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# Unfunded Projects







# No Projects In This Section

