

Traffic Projects





Five Year Capital Improvement Program

	Page #	Council Request	YTD Costs as of 2/28/10	Remaining Budget
affic				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,706	133,414
Streetlights - District 1	2	*	171,634	203,366
Streetlights - District 3	3	*	37,586	92,414
Streetlights - District 4	4	*	53,974	96,026
Streetlights - Glen Park and Hamilton Boulevard Area	5	*	68,018	96,982
Streetlights - LED Retrofit Project - Citywide	6			
Streetlights - Val Vista Street and Westwood Place Area	7	*	103,626	66,37
Streetlights - Various Locations - District 4	8	*	19,020	45,98
Streetlights and Sidewalks - District 2	9		55,940	43,57
Fraffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	10		67,793	31,70
Fraffic Signal Modifications - Garey Avenue and Monterey Avenue	11		77,069	19,93
Fraffic Signal Modifications - Indian Hill Blvd and San Bernardino Ave	12		116,633	13,36
Subtotals			786,999	843,13
~ Partially Funded Projects ~	•0		. 55,555	,
	13		11,944	6,05
ntersection Reconfiguration - Monroe Avenue and Orange Grove Ave	14		- 11,044	0,00
Streetlights - Citywide (CDBG) (FY 2010/11)		*	26,027	41,02
Streetlights - District 1 (Phase I and II)	15	*	58,785	79,62
Streetlights - District 2	16			52,25
Streetlights - District 2 (Phase II and III)	17		43,688 85	99,91
Traffic Operations Center - Communications Upgrade & Facility Imprv	18		140,529	278,87
Subtotals	•		140,529	210,01
~ Unfunded Projects ~		*		
Bus Bench and Trash Receptacle Program	-	^	-	
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		=	
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	
Speed Humps - Citywide	-		.=.	
Speed Humps - District 4 (FY 2007/08)	-	*	-	
Streetlights - District 6 (Priority I)	-	*	=	
Streetlights - District 6 (Priority II)	-	*	_	
Streetlights - Lincoln Park Area	-		-	
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	
Streetlights - Temple Avenue	_	*	: -	
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	
Fraffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	_		-	
Traffic Signal and Imtersection Study - Citywide	_			
Traffic Signal and Intersection Modification/Improvement - Citywide	_		<u>=</u>	
Traffic Signal - Arrow Highway and Fulton Road	_		=	
Traffic Signal - Arrow Highway and Pullon Noad Traffic Signal - Foothill Boulevard and Sumner Avenue	_		_	
			12	
Traffic Signal - Village Loop Road and Santa Clara Drive	5		-	
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	5		_	
Traffic Signal Detection Upgrade	-			
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-		1.5	
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		1. 5 5	
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-			
Traffic Signal Interconnect - Valley (Fairplex to Temple) Priority IV	= 5		· -	
Traffic Signal Modification - Garey Avenue and Lexington Avenue	=		-	
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-		-	
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	
Subtotals	3:		-	30 000000000000000000000000000000000000
Traffic Category Totals			927,528	1,122,01

Five Year Capital Improvement Program

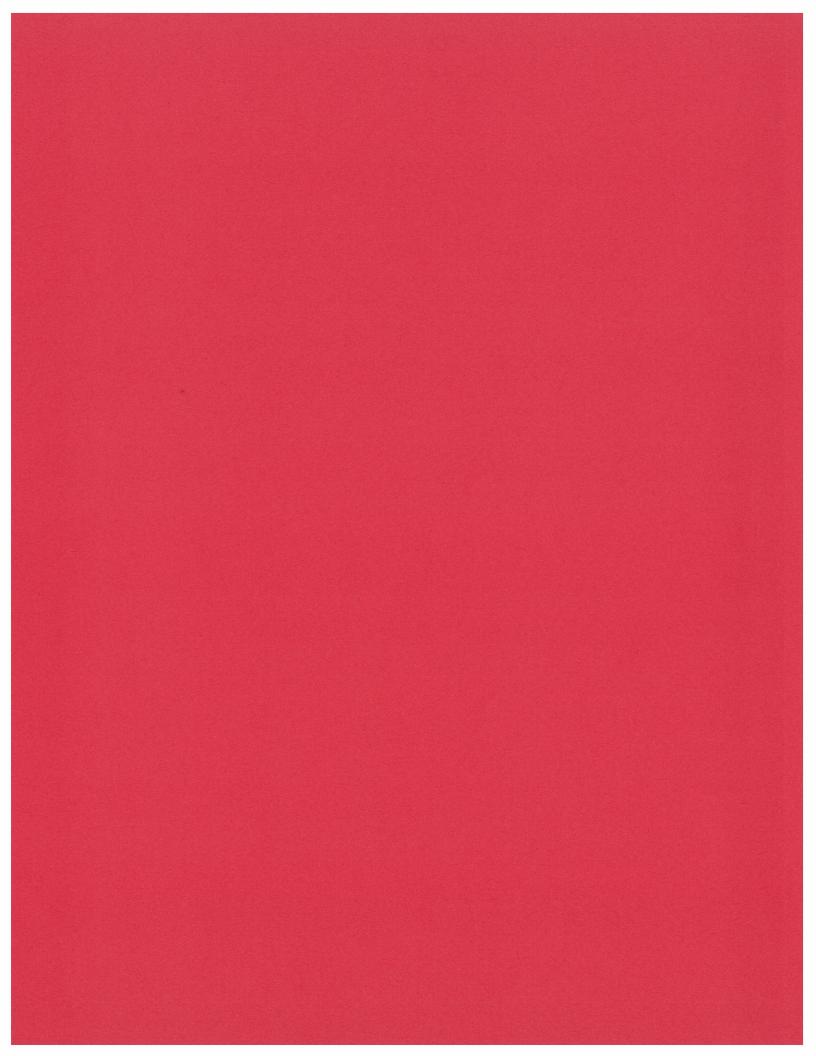
Adopted	Plan	Plan	Plan 2013/14	Plan	Impact to Future
2010/11	2011/12	2012/13	2013/14	Beyond 2014	Operating
				_	Minimal
1.5		-	_	_	3,900
		-		_	2,600
=		_	i=2	_	3,000
-		-	-	-	7,000
1,356,880	-	_	-	-	(70,000)
	-	-9	-	-	3,400
1-	-	•	-	-	Minimal
-	-	-	=	-	Minimal
	-	=	_	-	Minimal
-	-	-		-	Minimal
		=:			Minimal
1,356,880	-	57	.)	-	
				00.000	B 4::
-	-	-	-	82,000	Minimal Minimal
256,292	=			653,708 532,947	10,000
	-	=	T.	296,593	8,700
-	-	-	-	485,279	4,400
200,000	100,000		_	400,000	Minimal
456,292	100,000		-	2,450,527	14111111111
450,252	100,000			_,,	
_	300,000	300,000	300,000	357,550	Minimal
-	50,000	-	-	116,000	Minimal
_	600,000	-	_	208,700	Minimal
-	50,000			-	Minima
-	20,000	-	-	-	Minima
-	=.5	-	=	355,000	2,000
	=:	-	-	190,000	2,000
-	=:	-	-	60,000	500
-		-	-	206,000	9,700
=	5	<u> </u>	-	22,000	360
•	-	:=-	-	30,000	Minima
-		-	-	27,000	Minima
-	₩9	-	-	515,000 3,000,000	Minima Minima
-	-,	-	3 5	200,000	2,400
•	-	-	-	200,000	1,200
-	-	_	-	200,000	1,200
-			_	100,000	Minima
-		_	-	100,000	Minima
-		_	_	155,000	Minima
-	<u>=</u> :	-	_	115,000	Minima
•	-	-	-	285,000	Minima
•	-	-	-	300,000	Minima
	-	-	-	87,000	500
	-	-		50,000	Minima
-	-	-	-	100,000	Minima
-	-	-	: -	150,000	Minima
-	_	-	-	80,000	Minima
-	1,020,000	300,000	300,000	7,209,250	
		300,000	300,000	9,659,777	

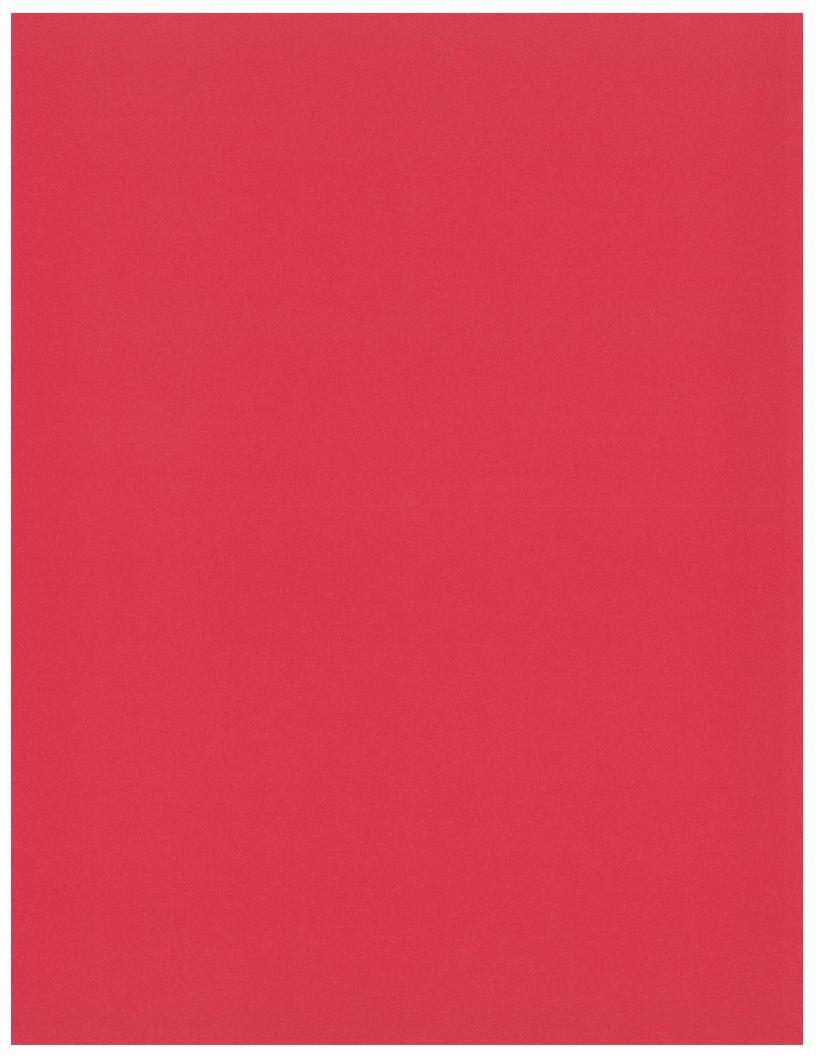


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Funded Projects





Capital Improvement Program Project Details

Project Title:		Bike	eway - Citro	us Bik	eway	/ Construc	tion				
	This project is a joint of a same of the council of			of Clarer	mont,	La Verne, an	d San		Project I 272-2590-XX Departmer PW/Trar	XXXX-5 nt / Divi	58054 ision
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requirement		No Cha	: Accelerated : Delayed :nal Approp :se Approp		✓ Sar	uncil Goal Ma	Project / Bikeway Plaint & Improv	lan re Infr	Originatio Yr Amend % Comple	led: eted:	FY98/99 FY07/08 11%
Cost by Project (Cost	_	ding Su					Future Ope		
Land Acquisition / Ri Engineering / Archite		77,962	_ Total Proj C Total Fun			19,120	Increase Decrease	_	Annual Amt Annual Amt	-	
Internal Costs (staff &	_	3,350	-		14	19,120	Minimal	200-000	Chg'd to fund		272
Construction	operational expenses)	57,658	-	-	7 Yes		Willima	ت	Crig a to faria	#	
Construction Mgmt /	Inspection –	10,000	-	numg L	05						
Other - Specify	_	150	10								
Total	_	149,120	_								
	-	,									
			Funding A								
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fisc 2010		Plan 2011/12	Plan 2012/1	3	Plan 2013/14		lan nd 2014
SB 821 (TDA)		15,706	133,414								
Total		15,706	133,414		=	-	_				-
Proposed Unfunded Project C	osts										
	ct Location		ay - Citrus Constructio		No N	WORDVE STATE OF THE PROPERTY O	W S				

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Capital Improvement Program Project Details

Project Title:			Streetli	ights - Di	strict 1				
Cambria Ave (2), Lav	This project provides ita Ave (3), Cambrin R Pl (1), Groff St (3), Bro	d (4), Erickson	Dr (4), Tyler F	PI (3), Arroy	o Park Dr (2),		Project 111-2590-X Departme PW/Tra	nt / Div	64548 rision
Council District:	Project Status:	Changes f	rom Prior Ye	ar.		Project	Statistics:		
✓ -1	New Pending RFP prepared In design Out to Bid Under Construction	No Char Project Project Addition		Proj	ect related to: Safety & Health Masterplan Council Goal	Streetlights & Improve Infras	Origination Yr Ameno % Compl	ded:	FY06/07 FY09/10 46%
Financial Requirem	ents:								
Cost by Project		Cost	Func	ding Summa			ct on Future Ope	erating	
Land Acquisition / R			Total Proj Co		375,000	Increase		nt \$	3,900
Engineering / Archite	-	37,500	Total Fund	ed \$	375,000	Decrease	—	-	
Internal Costs (staff &	operational expenses)	75,000	Total Unfund	-		Minimal	☐ Chg'd to fund	d #	101
Construction	_	225,000	Restricted Fun	ding 🗹 Yes	s ∐ No				
Construction Mgmt /	Inspection	18,750	±8						
Other - Specify) in	18,750							
Total	-	375,000							
			Funding A	llocation	1				
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/1:	Plan 3 2013/14		Plan and 2014
Capital Outlay Series "AN" Bonds		52,052 119,582	23,461 179,905						
Total		171,634	203,366		_	-			
Proposed Unfunded Project C	`nete							+	
	ct Location								
	ELLEAN E	The Tale of the Popular of the Popul	THE TOTAL STATES	FAIRPLI UNION AV	EE LAUREI WHOLT ALL	W MONTER	MACAREYAV BOAREYAV BOAREYAV		

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Capital Improvement Program Project Details

	Streetlight	s - Dis	trict 3			
s for the installation	of all remaining	ı streetli	ghts througho	out	422-2590-X Departme	Number: XXXX-83011 nt / Division ns & Dev
No Change Project Acce Project Dela Additional Ap Decrease Ap	lerated yed pprop prop Funding S	☐ Sai ☑ Ma ☑ Co	fety & Health sterplan uncil Goal	Streetslights & Improve Infrastru	Origination Yr Ameno % Complecture	ded: FY09/10 eted: 29% erating Costs
			-	Decrease C	-	
Fu	nding Alloc	ation				
			Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
960 9 E M	E 1ST ST					
	Changes from No Change Project Acce Project Dela Additional Al Decrease Ap Cost 10,000 5,000 105,00	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding S Total Proj Cost \$ 10,000 Total Funded \$ 7,000 Total Unfunded \$ 105,000 Restricted Funding 10,000 Funding Alloc YTD Costs as of 02/28/10 Budget 25,545 10,611 12,041 81,803 Streetlights - District 3	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding Summar Total Proj Cost \$ 13 10,000 Total Funded \$ 13 5,000 Total Unfunded \$ 105,000 Total Unfunded \$	Changes from Prior Year: No Change	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Total Proj Cost \$ 130,000 Total Funded \$ 130,000 Total Unfunded \$ - 105,000 Restricted Funding Yes No 10,000 Total Streetslights Project related to: Streetslights Improve Infrastru Improve Infrastru Percease Maint & Improve Infrastru Improve Infrastru Improve Infrastru Percease Maint & Improve Infrastru Improve Infrastru Percease Maint & Improve Infrastru Improve Improve Infrastru Improve Impr	Sof the installation of all remaining streetlights throughout Project 422-2590-X

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Capital Improvement Program Project Details

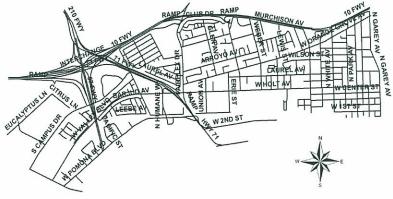
Project Title:			Street	lights	- Dis	trict 4				
McKinley: east of Tow Gibbs: Alvarado to Co	This project provides forne, 1 light; Indian Hill: blumbia, 1 light; Paloma ood poles to historical; ights.	north of Holt, 2 ares; Columbia	2 lights; Brad a to Kingsley,	ford: A 6 light	lvarado s; Elea	o to Lincoln, 4 nor: Pasaden	lights; a to	114-2590-X Departme		1548 ion
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requirement	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	✓ No Cha ☐ Project ☐ Project ☐ Addition	from Prior Younge Accelerated Delayed nal Approp Se Approp	ear:	☐ Sa	ct related to: fety & Health asterplan uncil Goal	Project Sta	Origination Yr Ameno % Compl	led: F	FY06/07 FY09/10 36%
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ght of Way ecture operational expenses)	13,000 5,000 120,000 12,000	Fun Total Proj C Total Fun Total Unfun Restricted Fu	Cost \$ ded \$ ded \$	15	50,000 50,000	Impact of Increase Decrease Minimal		:\$	0sts 3,000 101
Funding Capital Outlay	Source(s)	YTD Costs as of 02/28/10 53,974	Funding A Remaining Budget 96,026	Fis	ation scal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Pla Beyond	
Total Proposed Unfunded Project C	osts	53,974	96,026		-	-	-	-		-
	et Location	Ä	Streetlight	ts - Di		4				
		SCAREY AN AND STATE OF THE PROPERTY OF THE PRO	N CASWELLAW S RACERER N SANANTON THE	LINCOLN MBIA AV	INGSLEY /	ARESH AV CORPOVA ST CO	LAINE ST SSELL PL MMES PL			

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Capital Improvement Program Project Details

Project Title:		Streetlights	- Glen Par	k an	d Han	nilton Boul	evard A	rea	6		
remaining lights east of	This project provides f of Hamilton Boulevard	(not including I						v	Project N 422-2590-XX		112
Park Area; 15 lights in	n a Redevelopment Pro	Ject Area.							Department	/ Division	n
									PW/Trans	& Dev	
Council District:	Project Status:	Changes f	rom Prior Ye	ar:			Project	Stal	tistics:		
☑ -1 □ -2	☐ New	☑ No Char	nge		Projec	ct related to:			Origination	Yr: FY	/06/07
☐ -3 ☐ -4	Pending		Accelerated		•						
☐ -5 ☐ -6	RFP prepared		Delayed		☐ Saf	fety & Health			Yr Amende	d: F1	/09/10
☐ Citywide	In design		nal Approp		✓ Ma	sterplan	Streetlights		% Complete	ed: 4	41%
✓ Council Request	☐ Out to Bid ☐ Under Construction	Decreas	se Approp		✓ Co	uncil Goal Maint	& Improve Infra	astructu	ıre		
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Func	ding S	ummary	у	Impa	ct or	n Future Opera	ating Cos	sts
Land Acquisition / Ri	ight of Way		Total Proj Co	ost\$	16	55,000	Increase	7	Annual Amt \$	7	,000
Engineering / Archite	ecture	16,500	Total Fund	led \$	16	55,000	Decrease		Annual Amt \$	j	
Internal Costs (staff &	operational expenses)					Minimal		Chg'd to fund #		101	
Construction	10×1	99,000 Restricted Funding Yes No									
Construction Mgmt /	Inspection	8,250	II.								
Other - Specify		8,250									
Total		165,000	-								
			Funding A	lloca	ation						
			Remaining		cal	Plan	Plan		Plan	Plan	
	Source(s)	as of 02/28/10	Budget	201	0/11	2011/12	2012/1	3	2013/14	Beyond 2	2014
Series "Y" Bonds Series "AG" Bonds		68,018	6,982 69,329								
Series "AN" Bonds			20,671								
Total		68,018	96,982		-	-	-	-	-		-
Proposed											
Unfunded Project C	osts										
Projec	ct Location			lton	Boule	en Park and vard Area	ŀ	h.			
		No Take		RAMP C	THE RA	MURCHISON A	1V TO TOTAL	OF THE	N GAR		



Capital Improvement Program Project Details

Project Title:		Street	lights - LEL) Retrofi	t Proje	ct - Ci	tywide			W
funded in full by the U streetlights and park li Mission Boulevard, 2) City border to City bord	This Energy Efficiency .S. Department of Ene ghting. The area prop Towne Avenue, 3) Ho der. This project will h et of 2006, also known	ergy. The project osed to receive the Avenue, 4) one of the City to	ect includes re ve LED retrofit Garey Avenue	etrofitting a tted street e, - in the p	pproxim lighting i riority or	ately 2,0 nclude: der from	000 1) n from	 Project N 127-2590-XX Departmen PW/Tran	XXXX-5 nt / Divis	8611 sion
Council District: -1 -2 -3 -4 -5 -6 -6 -7 Citywide	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Cha	from Prior Yeange Accelerated Delayed Smal Approp	Pro	Safety & Masterpla Council G	Health	Project Streetlights	Origination Yr Amend % Comple	ed:	FY10/11 N/A 0%
Cost by Project (Land Acquisition / Right Engineering / Architee Internal Costs (staff & Construction Construction Mgmt / Other - Energy Consultation Total	categorization ght of Way ecture operational expenses) Inspection	21,010 1,190,480 94,980 50,410 1,356,880	Total Proj C Total Fund Total Unfund Restricted Fund	ded \$ 1	,356,880 ,356,880	0	Impa Increase Decrease Minimal	Annual Amt Annual Amt Annual Amt Chg'd to fund	\$	70,000 101
			Funding A	Allocatio	n					
Funding S EECBG - DOE Gran		YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11 1,356,88	20	Plan 11/12 -	Plan 2012/1	Plan 2013/14		an 2014
Proposed Unfunded Project Co	oete									
	et Location	Streetlights - LI Project - Ci		AN AND CONTROL OF THE AND CONTRO	BONITA AV DEROW HAVY STATEMENT OF THE	SLEY AV				

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Capital Improvement Program Project Details

Project Title:	S	treetlights	- Val Vista	Stree	et and	Westwood	d Place Ar	ea	
	This project provides wenue (excluding Mck								Number: XXXX-83013
									nt / Division ns & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project St	atistics:	
□ -1 □ -2	☐ New	✓ No Cha			Projec	ct related to:	•	Originatio	on Yr: FY06/07
☐ -3 ☐ -4	Pending		Accelerated		_			Yr Ameno	
□ -5 ☑ -6	RFP prepared In design		Delayed			fety & Health	0		
Citywide	Out to Bid		nal Approp se Approp		✓ Ma	asterplan	Streetlights	% Compl	eted: 61%
✓ Council Request	✓ Under Construction	Decreas	se Approp		☑ Co	ouncil Goal Maint.	& Improve Infrastru	cture	
Financial Requireme	ents:								
Cost by Project (Categorization	Cost	Fun	ding S	ummar	у	Impact	on Future Ope	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj C	cost \$	17	70,000	Increase -	Annual Amt	3,400
Engineering / Archite	(S 	10,000	Total Fund	ded \$ _	17	70,000	Decrease	Annual Ami	.\$
Internal Costs (staff &	operational expenses)	5,000	Total Unfund	-		_	Minimal	Chg'd to fund	#101
Construction	-	145,000	Restricted Fu	nding	✓ Yes	☐ No			
Construction Mgmt /	Inspection	10,000	-						
Other - Specify	_								
Total		170,000	-						
			Funding A	Alloca	ation				
Funding \$	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds		3,922	00.074						
Series "AN" Bonds		99,704	66,374						

Total		103,626	66,374		-	-	-	-	
Proposed									
Unfunded Project C	osts								
Projec	t Location								
	а	Streetlights - Val Vind Westwood Plan	CE Area 1 V V V V V V V V V V V V V V V V V V	N GAREY AV	HILL BLVD ST VASSI VASSI S ELA VERI	AV—			

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Capital Improvement Program Project Details

Project Title:		Streetl	ights - Var	rious	Loca	tions - Dist	rict 4		
Patrick cul de sac: 3 li lights; Eleanor: south	This project provides for ights; Caswell: Kingsley of Jefferson, 1 light; Moht; Indian Hill: north and	y to San Franc cKinley: Rayler	cisco, 2 lights; ne to Caswel	; Bradf II, 1 ligh	ord: Alv nt; Elair	varado to Lind ne: west of Sa	coln. 2	422-2590-X Departmen	Number: XXXX-83014 nt / Division ns & Dev
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt /	Categorization ight of Way ecture operational expenses)	No Char Project I Addition	Accelerated Delayed nal Approp se Approp	oding S. Cost \$ ded \$ ded \$	Sa Ma Co ummar	95,000 55,000	Streetlights &Impact of Increase Decrease Minimal	Origination Yr Ameno % Completion on Future Ope Annual Ami	erating Costs t \$
Other - Specify Total		65,000	-						
		And the second s	Funding A	Alloca	ition				
Funding S Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/10 19,020	Remaining Budget 45,980	Fis 201	cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Total Proposed Unfunded Project C	osts	19,020	45,980		-	-	-	-	-
Projec	NA AN	N PALONN ST NO	TERRYVI AV OINOLINGOL BY OOMSOLINGOL BY OOM	SCOV	ST END AV CARRING WAY OF STILL KARESHAY	District 4 ELAINE S RUSSEILLE JAMES PL GORDON DATE OF THE PROPERTY OF THE PR	™		

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Capital Improvement Program Project Details

Project Title:		Str	eetlights al	nd Side	wal	ks - Distric	ct 2				
	: This project provides f lvd. and White Ave. (9) of Dudley Ave. (2)								Project N 12-2590-XX Departmen PW/Tran	XXXX-642 it / Divisio	on
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Statist	tics:		
- 1	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Cha ☐ Project ☐ Project ☐ Additio		P [✓ Saf	occipiun	tlights; Sidew	valks	Origination Yr Amende % Comple	ed: F	Y01/02 Y07/08 56%
Financial Requireme	ents:										
Cost by Project of Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ecture & operational expenses)	7,500 8,500 76,250 7,264	Total Proj C Total Fund Total Unfund Restricted Fund		9:	9,514	Impac Increase Decrease Minimal		Annual Amt (Annual Amt (Annual Amt (Ang'd to fund (\$ \$	101
			Funding A	Allocati	on						
Funding CDBG (112-64291)		YTD Costs as of 02/28/10 55,940	Remaining Budget 43,574	Fisca 2010/1		Plan 2011/12	Plan 2012/13	3 2	Plan 2013/14	Plar Beyond	(C)
Total		55.040	42 574								
Total Proposed		55,940	43,574	-	-	-	-				_
Unfunded Project C	osts										
Projed	ct Location		ts and Sidewalk District 2	ks -							
			BIT ST S S S S S S S S S S S S S S S S S	N N E	חדנת						

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Capital Improvement Program Project Details

Project Title:	I raffic Mo	dification - I	Hamilton B	oulevard	d (Mission E	Blvd and P	hillips Blvd	1)
	This project includes etween Mission Boule			nd signal a	as necessary o	n	272-2590- Departme	Number: xxxxx-58063 ent / Division
							PW/Tra	ns & Dev
Council District:	Project Status:	Changes 1	from Prior Ye	ar:		Project St	atistics:	
□ -1	☐ New	✓ No Cha			ject related to:	ATTENDED PORTS	Origination	on Yr: FY08/09
☐ -3 ☐ -4	Pending		Accelerated				Yr Amen	
□ -5 □ -6	RFP prepared In design		Delayed nal Approp		Safety & Health		% Comp	
Citywide	Out to Bid		se Approp		Master plan	l=:=4 0 l=======		leted. 070
Council Request	☐ Under Construction			✓	Council Goal	laint & Improve	ntrastructure	-
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fund	ling Summ	ary	Impact	on Future Ope	erating Costs
Land Acquisition / Ri	ight of Way		Total Proj Co	ost \$	99,500	Increase [Annual Am	t \$
Engineering / Archite	VC 07-00200-04-04-04-0	7,000	Total Fund	ed \$	99,500	Decrease [t \$
Internal Costs (staff &	operational expenses)	3,000	Total Unfund			Minimal 🖸	Chg'd to fund	d#101
Construction		84,500	Restricted Fun	ding ☑ Ye	s L No			
Construction Mgmt / Other - Specify	Inspection	5,000	-					
Total	-	99,500	-					
			Funding A					
	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
SR2S Grant SB 821 (TDA)		67,367 426	22,183 9,524					
Total		67,793	31,707		_	-		-
Proposed								
Unfunded Project C								
Projec	ct Location	(M)	Modification - Har ission Blvd and P	nilton Boulev hiliips Blvd)	e 18T ST			
	WITSON	S CURRIER ST SUENA VISTA AN	W THE WATER AND A STATE OF THE WATER AND A STA	WESTH ST ISSUED IN SCHOOL	E NO ST E AND ST E AND ST E HAS IDEA E MASSION BLVD S E OFH ST OF E ST ST OF E ST ST			

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Capital Improvement Program Project Details

Project Title:	Traffic	Signal Mod	lifications	- Gar	ey Av	enue and l	Montere	y A	venue	
Project Description: intersection.	Installation of N/S left-	turn phasing o	n Garey Ave	nue to	improv	e safety of			Project N 245-2590-X	
									Departmen	
									PW/Tran	
										· · · · · · · · · · · · · · · · · · ·
Council District:	Project Status:	Changes 1	from Prior Ye	ear:			Project	Stat	tistics:	
☑ -1 □ -2	☐ New	☑ No Cha	nge		Proie	ct related to:			Origination	n Yr: FY03/04
□ -3 ☑ -4	☑ Pending	☐ Project	Accelerated						Yr Amend	
☐ -5 ☐ -6	RFP prepared In design	The state of the s	Delayed		✓ Sa	fety & Health				3.3%
☐ Citywide	Out to Bid		nal Approp		☐ Ma	asterplan			% Comple	ted: 79%
Council Request	Under Construction	☐ Decreas	se Approp		☑ Co	ouncil Goal Ma	aint & Impro	ve Infi	rastructure	
Financial Requirem	ents:									
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impa	act or	n Future Oper	rating Costs
Land Acquisition / R	ight of Way		Total Proj C	Cost \$	9	97,000	Increase		Annual Amt	\$
Engineering / Archite	ecture	9,700	Total Fun	ded \$ _	9	97,000	Decrease		Annual Amt	\$
Internal Costs (staff &	coperational expenses)	19,400	Total Unfun				Minima	1	Chg'd to fund	#101_
Construction	_	58,200	Restricted Fu	nding	✓ Yes	☐ No				
Construction Mgmt /	Inspection	4,850	-							
Other - Specify	_	4,850	_							
Total	-	97,000	-							
			Funding A	Alloca	ation					
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fis 201	cal 0/11	Plan 2011/12	Plan 2012/		Plan 2013/14	Plan Beyond 2014
SCAQMD Subvent	tion Fund (AB2766)	77,069	19,931							
Total		77,069	19,931		_	-		-	-	-
Proposed										
Unfunded Project C										
Proje	ct Location							55,000		
	Traffic Signal Modif	ications			Γ		Signal Menue and Me		ations - rey Avenue	
	Garey Avenue and Mont	50					DITT	NWOUL		
	Town I	10 FRWY				AAT	Ш	NTAIN	ᅰ비비	
		TO THE AVE			107	SANE	ERNARDINO A	v k		77/
		ORANGE GROVE		1	1		/////	Щ	NO N	
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		, N	,	F		N N	E KINGSLEY A			<i> </i>
Teans Surger But St.		w 🔻	E)			出山	11		N A
TEMPLE AVE PORTOR		s				E HOLT AV	AV G			W E
							N N N N			S
							4			

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Capital Improvement Program Project Details

Project Title:	i raπic Signa	i wodincauc	ons - indiai	וווח ח	Boule	evara ana .	san Bei	narqı	no Aven	ue
of Indian Hill Bouleva	This project includes red and San Bernarding and improve traffic safe	Avenue. This							Project N 8-2590-XX Department PW/Trans	XXX-76023 / Division
		T 01						01 11	•	
Council District:	Project Status:	1 NECES	rom Prior Ye	ear:			Project	Statis	tics:	
☐ -1 ☐ -2	☐ New☐ Pending	✓ No Char	nge Accelerated		Projec	t related to:			Origination	Yr: FY04/05
☐ -3	RFP prepared		Delayed		✓ Saf	ety & Health			Yr Amende	ed: FY09/10
☐ -5 ☐ -6	☐ In design		nal Approp		4	sterplan			% Complet	ed: 90%
Citywide	Out to Bid	☐ Decreas	se Approp				int & Improv	ve Infrast	tructure	
Council Request	✓ Under Construction				Ŭ Col	incii Goai				
Financial Requireme	ents:									
Cost by Project	Categorization	Cost	Fun	ding S	ummary	/	Impa	ct on F	uture Opera	ating Costs
Land Acquisition / R	ight of Way		Total Proj C	cost \$ _	13	0,000	Increase		Annual Amt \$	8
Engineering / Archite	ecture	13,000	Total Fund	ded \$	13	0,000	Decrease		Annual Amt \$	S
Internal Costs (staff &	operational expenses)	26,000	Total Unfund				Minimal	✓ c	Chg'd to fund #	101
Construction	_	78,000	Restricted Fu	nding [✓ Yes	☐ No				
Construction Mgmt /	Inspection	6,500	_							
Other -	-	6,500	- 6							
Total	_	130,000	-							
			Funding A	Alloca	ation					
Fundina	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		o/11	Plan 2011/12	Plan 2012/1	3	Plan 2013/14	Plan Beyond 2014
	(Traffic and Signal)	86,633	13,367							
SCAQMD Subvent	ion Fund (AB2766)	30,000								
							17			
Total		116,633	13,367		-	-			-	
		110,033	13,307							
Proposed Unfunded Project C	Costs									
Laurence	ct Location		Traffic S	ianal M	odificati	ons -				
, , , , ,		Ņ	Indian	Hill Bo	ulevard ino Aver	and ——				
8		W → E		F F F	RYVIEW AV	_ <u></u>		_		
		(40)	RUSSELL PL >	WILD ROS PALMGROVE		ENEDICT WY LETON WY NIE BRAE	ELAINE ST	/		
		THE STATE OF THE S	S SY	1	SAN BERNAR	DINO AV m a WO	JAMES PL			
		MCKINLEY AV	SHIRLEY PL CASWELL A RAYLENE ISAN ANTO	GINGWOOD AV	ROSS ST	NAV CORDOVA ST B BRAE ST B	CAROL DR DARBY AV			
		- 15 / 18 N	NGOLN AV LINCOLN AV	1 K 2	DLN AV	A M E	BALL			
		BBS	. 3 3 EC	PATRICK AV	E-ALVAR/	COLMAR ST KARESHA CAPPERAV MURRAY AV	=7/			
		E KINGSLEY AV	NOLSOB TOWNE	<u> </u>	ENINGSLE	AA Y S	-/			
			Z REI	EVES PL	ARKAV	ID AV DO ODIN				
		E PASADENA S	- K	E HOLT AV		SAII	PF			
				NTEREY AV	PRICE ST	, ve				
		IST ST								

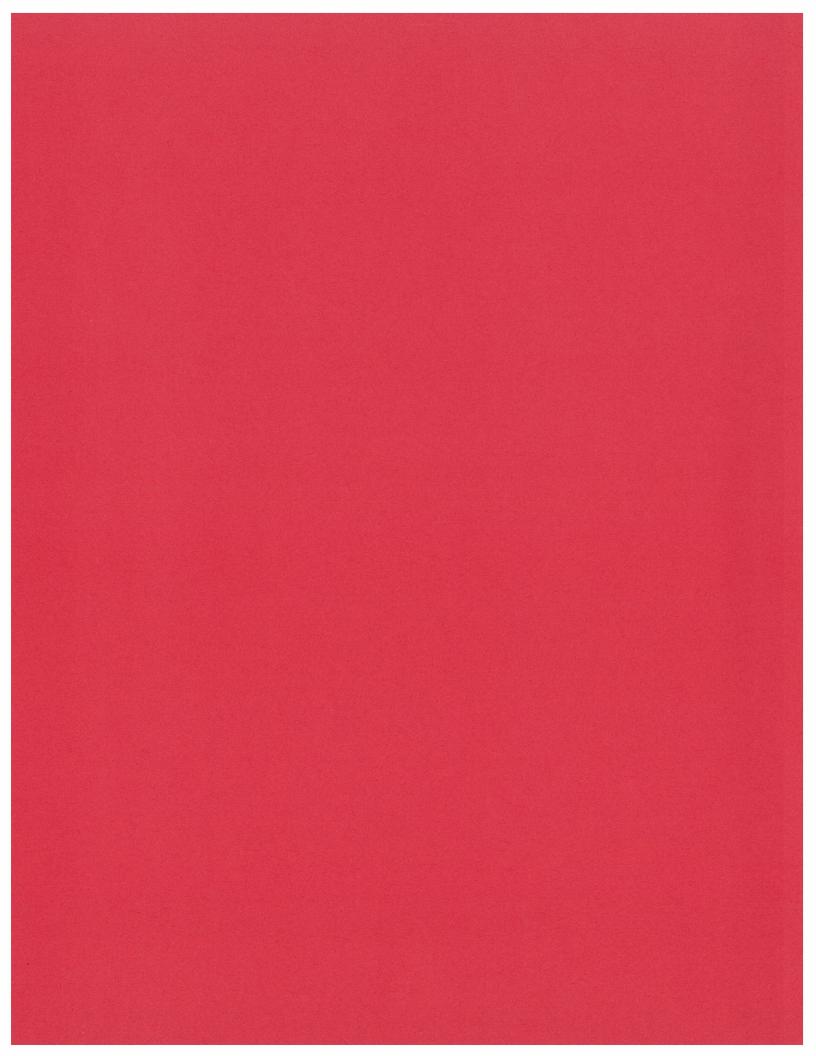
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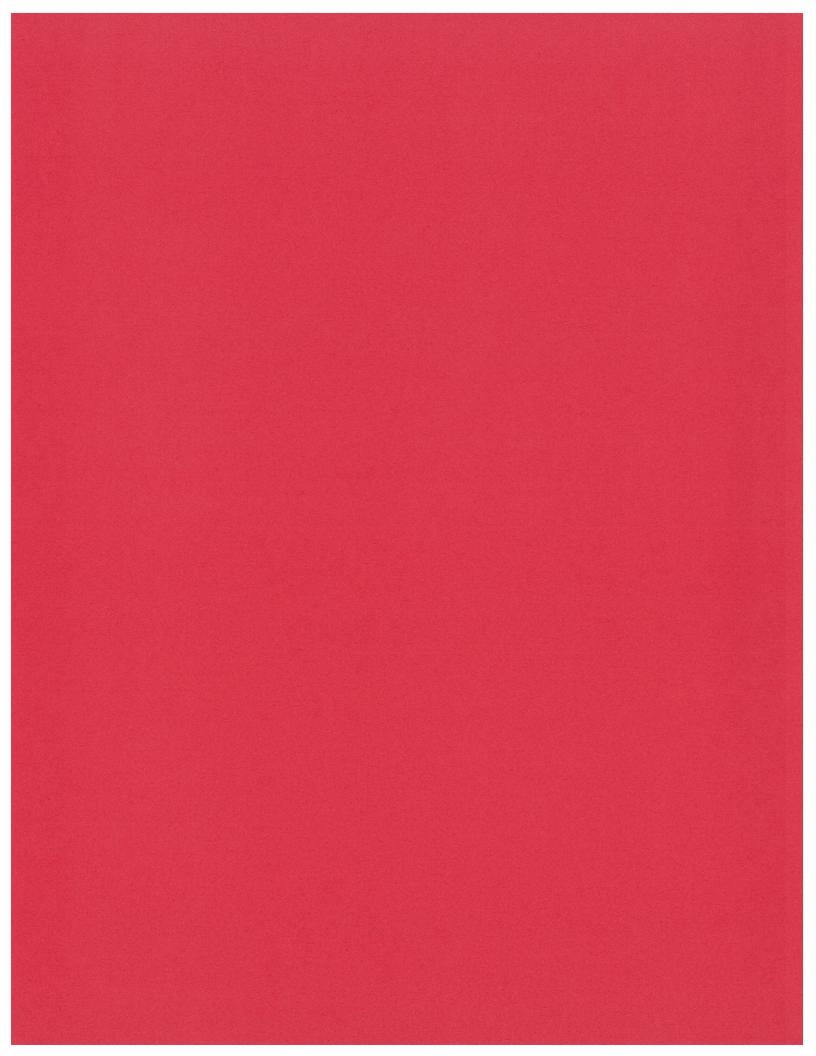


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Partially Funded Projects





Capital Improvement Program Project Details

Project Title:	Intersectio	n Reconfig	uration - N	lonro	e Ave	enue and C	range (Gro	ve Avenue	!
	This project will recon roe Avenue at Orange			range (Grove /	Avenue and N	Ionroe		418-2590-XX	Number: XXXX-73371 at / Division as & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear. T			Project	Stat	tistics:	
	New	✓ No Cha		- L	Droio	at rolated to:	Troject	Otal		- V-: EV09/00
☐ -1 ☐ -2 ☐ -3 ☑ -4	Pending		: Accelerated		Projec	ct related to:			Originatio	
☐ -5 ☐ -6	RFP prepared In design	250	Delayed		☐ Sa	fety & Health			Yr Amend	W VI
Citywide	✓ In design Out to Bid		nal Approp		☐ Ma	aster plan			% Comple	eted: 0%
Council Request	Under Construction	Decrea	se Approp		☑ Co	uncil Goal Ma	aint & Improv	ve Infi	rastructure	
Financial Requirem	ents:									
Cost by Project	Categorization	Cost	Fun	ding Si	ummar	у	Impa	ct or	Future Ope	rating Costs
Land Acquisition / R	ight of Way		Total Proj C	ost \$	10	00,000	Increase		Annual Amt	\$
Engineering / Archite	ecture	7,000	Total Fund	ded \$	1	18,000	Decrease		Annual Amt	\$
Internal Costs (staff &	operational expenses)	7,000	Total Unfund	-		32,000	Minimal	✓	Chg'd to fund	#101
Construction	_	72,000	Restricted Fu	nding L	✓ Yes	∐ No				
Construction Mgmt /	Inspection	14,000	_							
Other - Specify Total	-	100,000	-							
Total		100,000	_							
			Funding A	Alloca	tion					
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fis 2010		Plan 2011/12	Plan 2012/1	3	Plan 2013/14	Plan Beyond 2014
Capital Improveme	nt Fund (District 4)	11,944	6,056							
										<u> </u>
Total		11,944	6,056		-	-	-		-	-
Proposed										
Unfunded Project C							*			82,000
Proje	ct Location	Inters	ection Reconfigur			/enue				
	ORACO IN AVAILABLE	N GIBBS ST. N GIBBS ST. N PALOMARES ST. N PALOMARES ST. N PALOMARES ST. SHIRLEY P. SHIRLEY P. ST.	NOUND IN A COLUMBIA AV I E HOUT AV E HOUT FEE VALUE E HOUT AV E HOUT FEE VALUE E HOUT FEE V	SCOVIL SELKIRK MOSA AV BERNARDIN	KARESH AV APPLETON WY	BONNIE BRAE ST BONNIE				

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Capital Improvement Program Project Details

Project Title:		Street	lights - Cit	ywide (C	DBG) (FY 20)10/11)		
	This project will provid t 2: 91; District 3: 12; D					ity basis.	213-2590-X Departme	Number: (XXXX-64647 nt / Division ns & Dev
Council District:	Project Status:	_	from Prior Y	- 1		Project	Statistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4	✓ New ☐ Pending	☐ No Cha☐ Project	inge : Accelerated	Pro	ject related to:		Origination	on Yr: FY10/11
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Delayed	V	Safety & Health		Yr Amen	ded: N/A
☑ Citywide	☐ In design ☐ Out to Bid		nal Approp		Master plan		% Comp	eted: 0%
✓ Council Request	Under Construction	☐ Decreas	se Approp	V	Council Goal M	laint & Improve	e Infrastructure	
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fun	nding Summ	ary	Impac	t on Future Ope	erating Costs
Land Acquisition / Ri	· ·		Total Proj C		910,000	Increase	Annual Am	t \$
Engineering / Archite		91,000	Total Fun		256,292	Decrease		-
Internal Costs (staff & Construction	operational expenses)	182,000	Total Unfun	ided \$ inding	653,708	Minimal		101
Construction Mgmt /	Inspection —	546,000 45,500	- Kestricted Fu	naing in te	S LI NO			
Other - Specify		45,500	7					
Total	_	910,000	_					
			Funding A	Allocation	1			
Funding	0-1170(2)	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
CDBG (111-64647)	Source(s)	as of 02/28/10	Budget	2010/11 60,000	2011/12	2012/13	2013/14	Beyond 2014
CDBG (112-64647)				120,000)			
CDBG (117-64647)	<u> </u>			76,292	2			
Total		-	-	256,292	2 -	-	-	-
Proposed								
Unfunded Project C				_				653,708
Projec	ct Location	Streetlights - (CDBG) (FY		A STATE OF THE STA	CONTA AV SO ON BERNARDINO AV SO SO ON BERNARDINO AV SO E KINGSLEV AV SO E KINGSL			

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Capital Improvement Program Project Details

Project Title:		Stre	etlights - l	Distri	ct 1 (I	Phase I an	d II)				
Newmanor Avenue, P Steet, Casa Hermosa	Installation of streetlig Prock Street, Gayley Co Drive, Hamilton Boule ster Place, South Cam	ourt, Erickson l vard, Wilson S	Drive, Cambr Street, Columi	in Roa bia Av	d, La V enue, A	^r ita Avenue, ⁽ Alvarado Stre	Graff et,		Project 111-2590-X Departmer PW/Trai	XXXX- nt / Div	64490 ision
Council District:	Project Status:	Changes	from Prior Y	ear:			Project	Stat	tistics:		
 ✓ -1 ✓ -3 ✓ -4 ✓ -5 ✓ Citywide ✓ Council Request 	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp		✓ Sa	ct related to: fety & Health asterplan uncil Goal	Streetlights		Originatio Yr Ameno % Comple	led:	FY04/05 FY07/08 4%
Financial Requireme	ents:										
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff &	ght of Way ecture	40,000 10,000	Total Proj C Total Fun	Cost \$ _	6	00,000 67,053 32,947	Impa Increase Decrease Minima		Annual Amt Annual Amt Chg'd to fund	\$	Costs 10,000
Construction Construction Mgmt / Other - Specify Total		500,000 50,000 600,000	Restricted Fu	_	☐ Yes		William		ong a to rand		101
			Funding A	Alloca	ation						
Funding : CDBG (111-64490)		YTD Costs as of 02/28/10 26,027	Remaining Budget 41,026	7111	o/11	Plan 2011/12	Plan 2012/1		Plan 2013/14		lan and 2014
Total		26,027	41,026		-	-		-	-		
Proposed Unfunded Project (Costs									5	32,947
	et Location	Stre	etlights - I	Distri	ct 1 (I	Phase I an	d II)				02,011
	Elichte	The state of the s	A BANGAN AND AND AND AND AND AND AND AND AND A	T.	RAMMI STORY	CAUREL AW	NO NO PROPERTY OF THE PROPERTY	N GAREY AV	N GAREY AV		

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Capital Improvement Program Project Details

Project Title:			Street	lights	s - Dis	strict 2					
Project Description: District 2 (87 lights).	This project provides f	or the installat	ion of all rem	aining	streetli	ghts through	nout		Project 422-2590-X Departmer PW/Trai	XXXX-8 nt / Divis	3018 sion
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stati	istics:		
□ -1 ☑ -2	☐ New	✓ No Cha			Projec	ct related to:			Originatio	n Yr	FY06/07
-3 -4	Pending	1000	Accelerated						Yr Amend		FY09/10
□ -5 □ -6	RFP prepared In design		Delayed		∐ Sa	fety & Health	01111-1-1				
Citywide	Out to Bid		nal Approp se Approp		✓ Ma	asterplan	Streetlights		% Comple		14%
✓ Council Request	✓ Under Construction	Decrea.	ac Approp		☑ Co	uncil Goal	Maint. & Ir	nprov	ve Infrastruc	ture	
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fun	ding S	ummar	у	Impa	ct on	Future Ope	rating (Costs
Land Acquisition / Ri	ght of Way		Total Proj C	ost \$	43	35,000	Increase	7	Annual Amt	. \$	8,700
Engineering / Archite	ecture	40,000	Total Fund	ded \$	13	38,407	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)	10,000	Total Unfun			96,593	Minimal		Chg'd to fund	#	101
Construction		345,000	Restricted Fu	nding	✓ Yes	☐ No					
Construction Mgmt /	Inspection	40,000	_								
Other - Specify		105.000	-								
Total		435,000									
			Funding A	Alloca	ation						
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		o/11	Plan 2011/12	Plan 2012/1	3	Plan 2013/14		an nd 2014
Series "AG" Bonds Series "AN" Bonds		5,298 53,487	79,622								
Oches Alv Bonds		35,407	70,022								
Total		58,785	79,622		-	-			-		-
Proposed										20	26 502
Unfunded Project C	osts ct Location	Che	eetlights - District							28	96,593
		W 161 W 162 W 163	WIND ST WIND S	E1 E390 E390 E41H 57 E71H 50 E51H 57 E71H 50 E51H 50 E	E 4TH ST BION BLVD ST ST ST E BTH ST 4 ST						

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Capital Improvement Program Project Details

Project Title:		Str	eetlights -	District 2	(Phase II a	nd III)		
White to Park (8), Myrtle to (11); Tenth Street - east of Hamilton - Phillips to First (of missing streetlighting in	Fill in of missing streetlightin Hamilton (4) and Garey to Thamilton to Eleanor (12); El (8); Fernleaf - Buena Vista to Council District 2 target area Towne (9); Seventh Street - Eleventh Street.	Towne (9); Sevent leventh Street - Ha o Park (14); Muir - a: Third Street - Oa	th Street - White t ansen to Garey (1 Hamilton to east ak to Park (2); Six	to Towne (12); I 14); Twelth Stre t of Rebecca (8) xth Street - Whi	Eighth Street - V et - Hamilton to ; and Hobson C te to Park (8), N	White to Eleanor White (5); ourt (2). Fill in lyrtle to	112-2590-X Departme	Number: XXXX-64491 nt / Division ns & Dev
Council District: - 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request Financial Requireme Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way ecture operational expenses)	✓ No Char ☐ Project ☐ Project ☐ Addition	Accelerated Delayed nal Approp se Approp Func Total Proj Co Total Fund Total Unfund	Proje Sa Ma Co ding Summar ost \$ 56 ded \$ 9	95,946 85,279	Streetlighting Maint & Improve Infra Impact of Increase [Decrease [Minimal [Origination Yr Ameno % Complement Annual Ameno Origination Annual Ameno Origination Annual Ameno Origination Origi	eted: 8% eting Costs ating Costs at \$ 4,400
			Funding	Allocation	1			
Total Proposed Unfunded Project O		(Phase wist with the property of the property	W 2ND ST W 3RD ST W 4TH ST W 5 W 4TH ST W 5 W 5 W 5 W 5 W 5 W 5 W 5 W 5 W 5 W	Fiscal 2010/11 Eistst Einost Einost Einist	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
		S S	W GRAND AV G	, pu				

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Capital Improvement Program Project Details

Project Title:	Traffic Operati	ons Cente	r - Commu	nications	Upgrade ar	nd Facility	Improvem	ents
City Yard/Signal Main	This project will provion tenance for a workstation ms for direct signal contonal transit center.	on to monitor	traffic signals	citywide an	d various		245-2590-X Departmen	Number: (XXXX-58382 nt / Division ns & Dev
Council District: -1 -2 -3 -4 -5 -6 Citywide Council Request Financial Requireme Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ight of Way ecture operational expenses)	No Cha	t Accelerated t Delayed onal Approp use Approp Fun Total Proj C Total Fun Total Unfun Restricted Fu	ding Summa	Louncii Goai	Project St	Origination Yr Ameno % Complement	erating Costs t\$t
Total		000,000						
l		YTD Costs	Funding A	Fiscal	Plan	Plan	Plan	Plan
Funding S SCAQMD Subventi		as of 02/28/10 85	Budget 99,915	2010/11	2011/12	2012/13	2013/14	Beyond 2014
Total		85	99,915	200,000	100,000	-	-	-
Proposed Unfunded Project C	osts							400,000
Projec	ct Location	Commi		WANTED THE STATE OF THE STATE O	CONTRAV SOVIETY SOV	7		

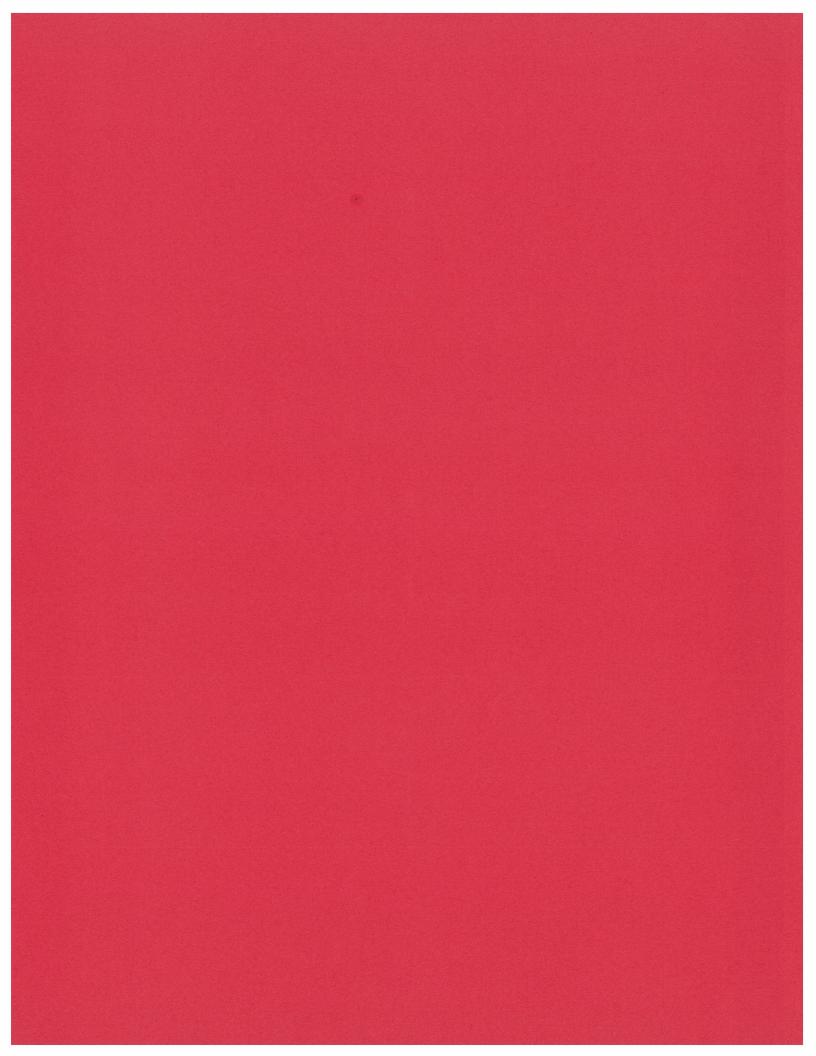
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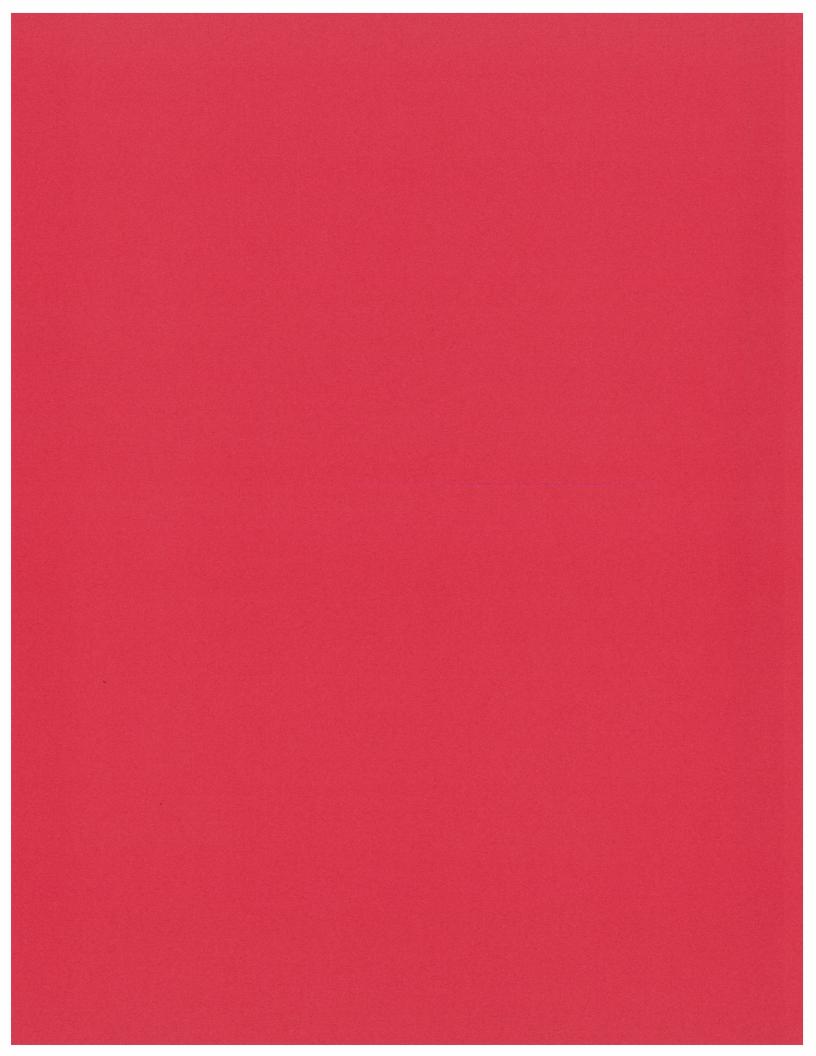


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Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	Citywide	Bus Bench and Trash Receptacle Program	Provide for the installation of bus benches, trash receptacles and sidewalks at various locations to meet ADA regulations	1,257,550	FY 09/10
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Speed Humps - Citywide	Provides for speed humps citywide. Specific locations to be determined by priority list.	600,000	FY 10/11
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	355,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	60,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley Way. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
4		Traffic Modification – McKinley Avenue (Orange Grove and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	27,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/ Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11

CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
•	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
	6	Traffic Sigmal – Foothill Blvd and Sumner Ave	Joint project between CalTrans and the City of Pomona with a cost distribution of 67% & 33% respectively.	200,000	FY 07/08
	5	Traffic Signal – Village Loop Rd and Santa Clara Dr	Project will construct a new traffic signal at the intersection of Village Loop and Santa Clara	200,000	FY 03/04
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new detection devices	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	2,3	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for re-striping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re- striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



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