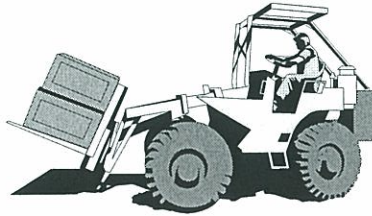

Traffic Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Traffic				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,706	133,414
Streetlights - District 1	2	*	171,634	203,366
Streetlights - District 3	3	*	37,586	92,414
Streetlights - District 4	4	*	53,974	96,026
Streetlights - Glen Park and Hamilton Boulevard Area	5	*	68,018	96,982
Streetlights - LED Retrofit Project - Citywide	6		-	-
Streetlights - Val Vista Street and Westwood Place Area	7	*	103,626	66,374
Streetlights - Various Locations - District 4	8	*	19,020	45,980
Streetlights and Sidewalks - District 2	9		55,940	43,574
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	10		67,793	31,707
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	11		77,069	19,931
Traffic Signal Modifications - Indian Hill Blvd and San Bernardino Ave	12		116,633	13,367
Subtotals:			786,999	843,135
~ Partially Funded Projects ~				
Intersection Reconfiguration - Monroe Avenue and Orange Grove Ave	13		11,944	6,056
Streetlights - Citywide (CDBG) (FY 2010/11)	14		-	-
Streetlights - District 1 (Phase I and II)	15	*	26,027	41,026
Streetlights - District 2	16	*	58,785	79,622
Streetlights - District 2 (Phase II and III)	17		43,688	52,258
Traffic Operations Center - Communications Upgrade & Facility Imprv	18		85	99,915
Subtotals:			140,529	278,877
~ Unfunded Projects ~				
Bus Bench and Trash Receptacle Program	-	*	-	-
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Speed Humps - Citywide	-		-	-
Speed Humps - District 4 (FY 2007/08)	-	*	-	-
Streetlights - District 6 (Priority I)	-	*	-	-
Streetlights - District 6 (Priority II)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	-
Streetlights - Temple Avenue	-	*	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal and Intersection Study - Citywide	-		-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal - Foothill Boulevard and Sumner Avenue	-		-	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Detection Upgrade	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-		-	-
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
Traffic Category Totals:			927,528	1,122,012

*Council Request tracked since FY 03/04

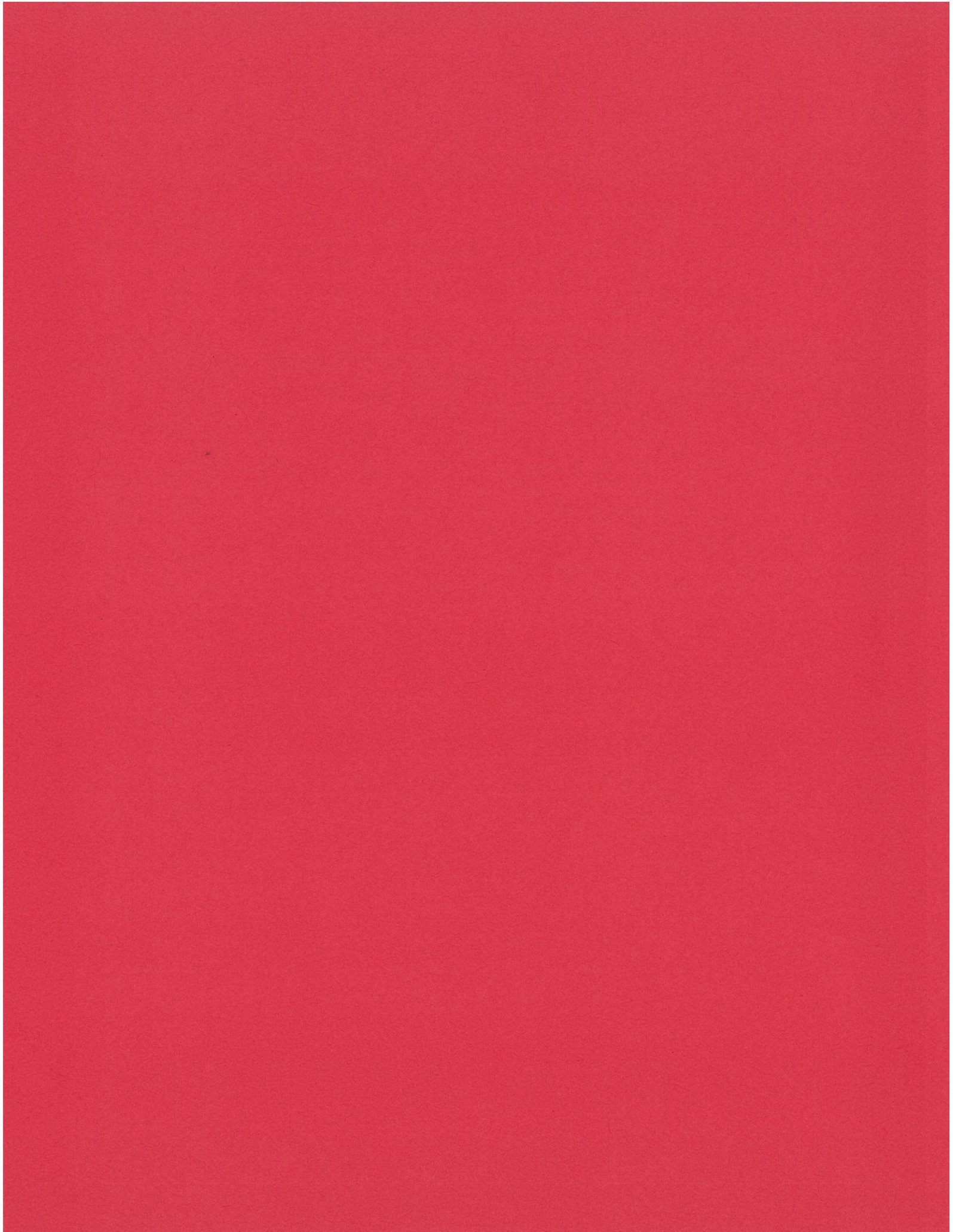
Five Year Capital Improvement Program

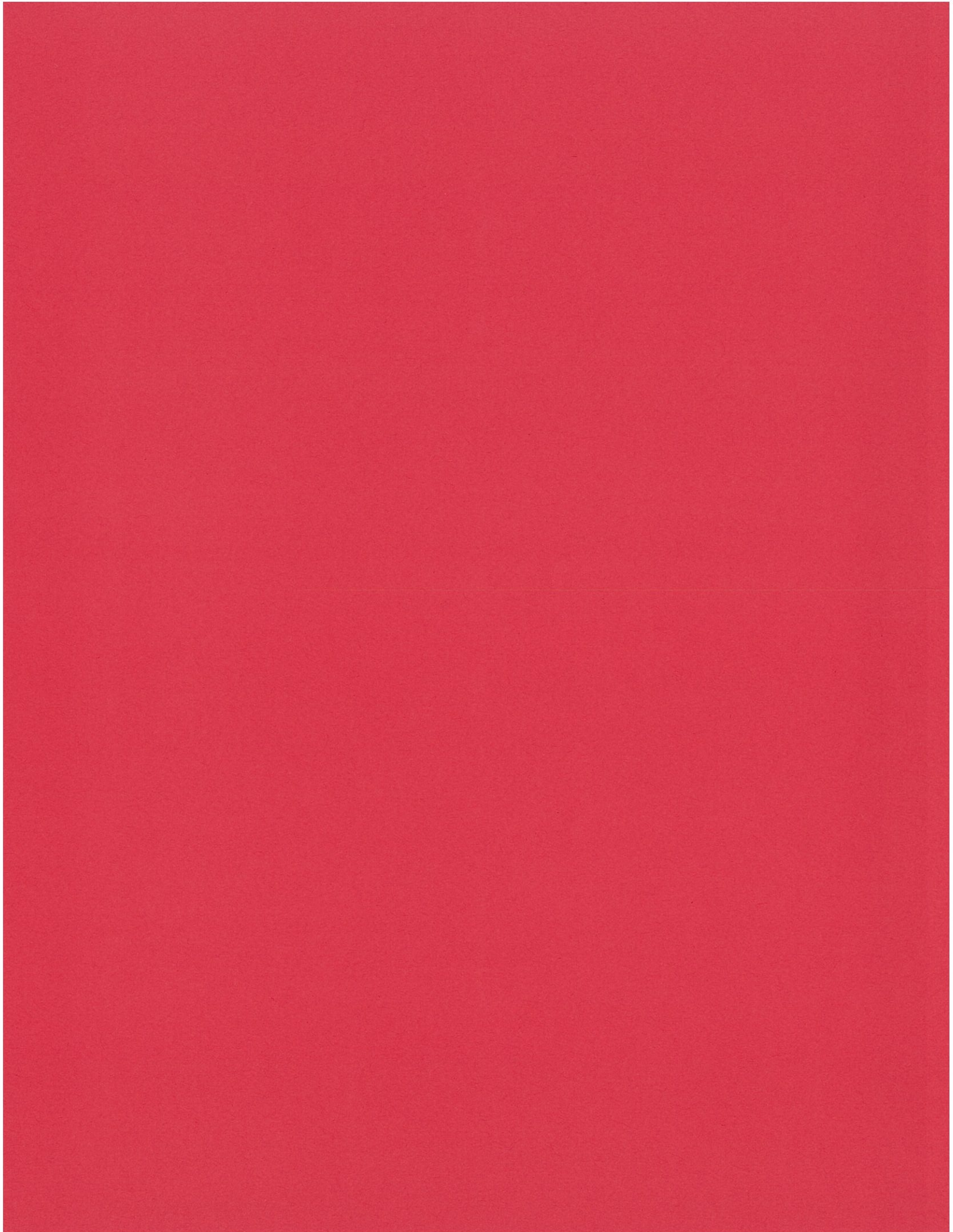
Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	3,900
-	-	-	-	-	2,600
-	-	-	-	-	3,000
-	-	-	-	-	7,000
1,356,880	-	-	-	-	(70,000)
-	-	-	-	-	3,400
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
1,356,880	-	-	-	-	-
-	-	-	-	82,000	Minimal
256,292	-	-	-	653,708	Minimal
-	-	-	-	532,947	10,000
-	-	-	-	296,593	8,700
-	-	-	-	485,279	4,400
200,000	100,000	-	-	400,000	Minimal
456,292	100,000	-	-	2,450,527	-
-	300,000	300,000	300,000	357,550	Minimal
-	50,000	-	-	116,000	Minimal
-	600,000	-	-	208,700	Minimal
-	50,000	-	-	-	Minimal
-	20,000	-	-	-	Minimal
-	-	-	-	355,000	2,000
-	-	-	-	190,000	2,000
-	-	-	-	60,000	500
-	-	-	-	206,000	9,700
-	-	-	-	22,000	360
-	-	-	-	30,000	Minimal
-	-	-	-	27,000	Minimal
-	-	-	-	515,000	Minimal
-	-	-	-	3,000,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	200,000	1,200
-	-	-	-	200,000	1,200
-	-	-	-	100,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	300,000	Minimal
-	-	-	-	87,000	500
-	-	-	-	50,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	80,000	Minimal
-	1,020,000	300,000	300,000	7,209,250	-
1,813,172	1,120,000	300,000	300,000	9,659,777	-



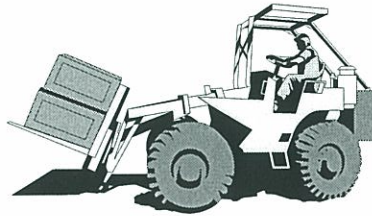
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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Bikeway - Citrus Bikeway Construction**

Project Description: This project is a joint effort project with the cities of Claremont, La Verne, and San Dimas, and the San Gabriel Valley Council of Governments.

Project Number: 272-2590-XXXXX-58054
 Department / Division PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>SGV Bikeway Plan</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: <u>FY98/99</u> Yr Amended: <u>FY07/08</u> % Completed: <u>11%</u>
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Financial Requirements:

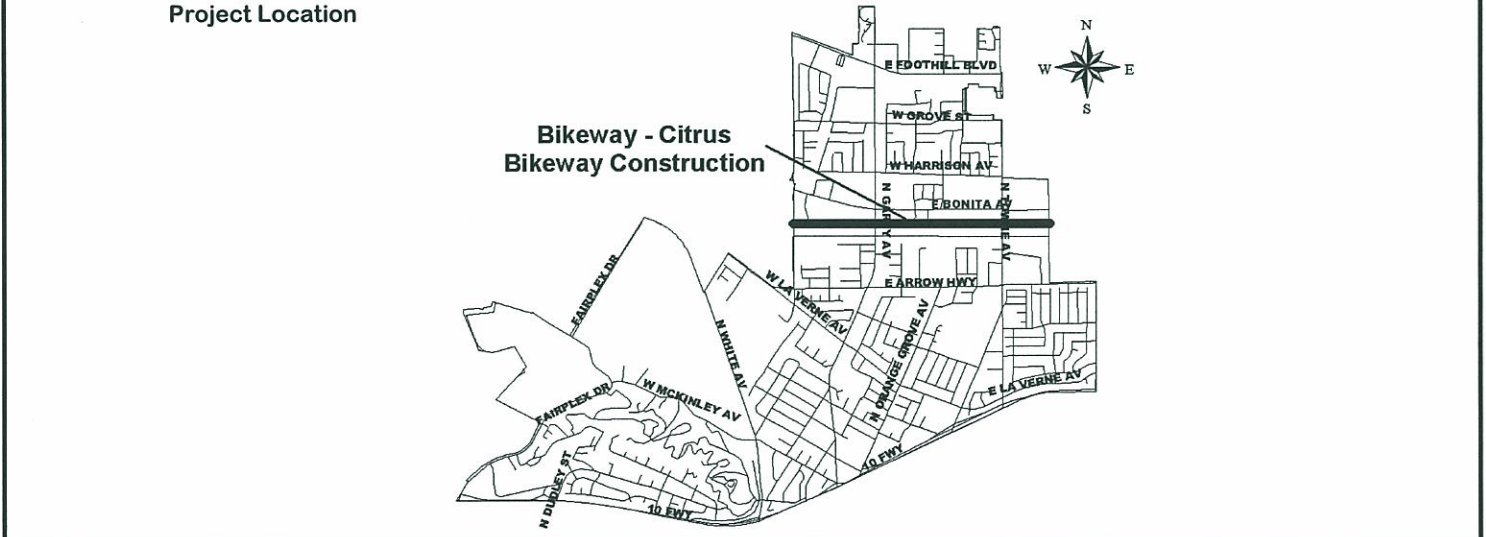
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>149,120</u>	Increase <input type="checkbox"/> Annual Amt \$ <u> </u>
Engineering / Architecture	<u>77,962</u>	Total Funded \$ <u>149,120</u>	Decrease <input type="checkbox"/> Annual Amt \$ <u> </u>
Internal Costs (staff & operational expenses)	<u>3,350</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>272</u>
Construction	<u>57,658</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>10,000</u>		
Other - Specify	<u>150</u>		
Total	<u>149,120</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
SB 821 (TDA)	15,706	133,414					
Total	15,706	133,414	-	-	-	-	-

Proposed Unfunded Project Costs

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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: _____

Streetlights - District 1

Project Description: This project provides for the installation of streetlights at the following locations: Cambria Ave (2), Lavita Ave (3), Cambrin Rd (4), Erickson Dr (4), Tyler Pl (3), Arroyo Park Dr (2), Ashport St (4), Claire Pl (1), Groff St (3), Brookwin Dr (2), Breon St (2), Casa Hermosa Dr (7), Commercial St (2)

Project Number:
 111-2590-XXXXX-64548

Department / Division
 PW/Trans & Dev

Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan _____ Streetlights <input checked="" type="checkbox"/> Council Goal _____ Maint & Improve Infrastructure Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 46%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 375,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,900
Engineering / Architecture	37,500	Total Funded \$ 375,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	75,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	225,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	18,750		
Other - Specify	18,750		
Total	375,000		

Funding Allocation

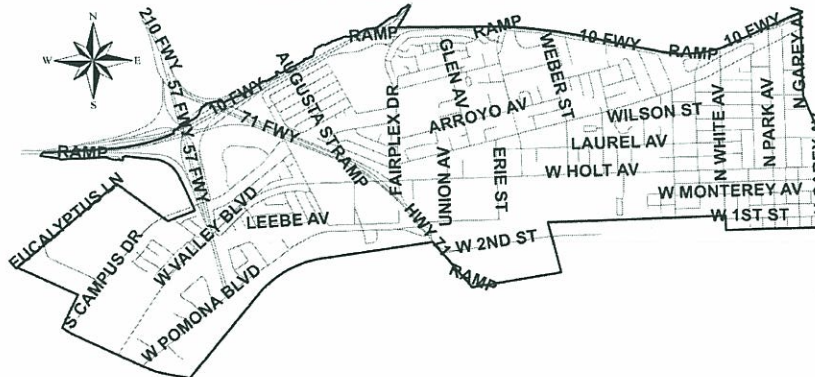
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Capital Outlay	52,052	23,461					
Series "AN" Bonds	119,582	179,905					
Total	171,634	203,366	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location

Streetlights - District 1



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - District 3

Project Description: This project provides for the installation of all remaining streetlights throughout District 3 (total of 26 lights).

Project Number:
 422-2590-XXXXX-83011

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Masterplan Streetslights % Completed: 29% <input checked="" type="checkbox"/> Council Goal Maint. & Improve Infrastructure
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 130,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 2,600
Engineering / Architecture	10,000	Total Funded \$ 130,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	105,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
Total	130,000		

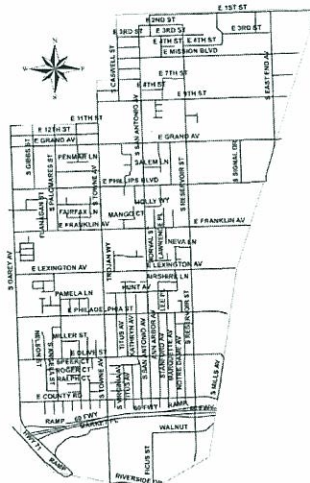
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	25,545	10,611					
Series "AN" Bonds	12,041	81,803					
Total	37,586	92,414	-	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location

Streetlights - District 3



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: _____

Streetlights - District 4

Project Description: This project provides for the installation of streetlights at the following location:
 McKinley: east of Towne, 1 light; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights;
 Gibbs: Alvarado to Columbia, 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to
 Alvarado, change 3 wood poles to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to
 Kingsley, 7 historical lights.

Project Number:
 114-2590-XXXX-64548

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan _____ Streetlights <input checked="" type="checkbox"/> Council Goal _____ Maint.&Improve Infrastructure Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 36%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 150,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,000
Engineering / Architecture	13,000	Total Funded \$ 150,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	120,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	12,000		
Other - Specify _____			
Total	150,000		

Funding Allocation

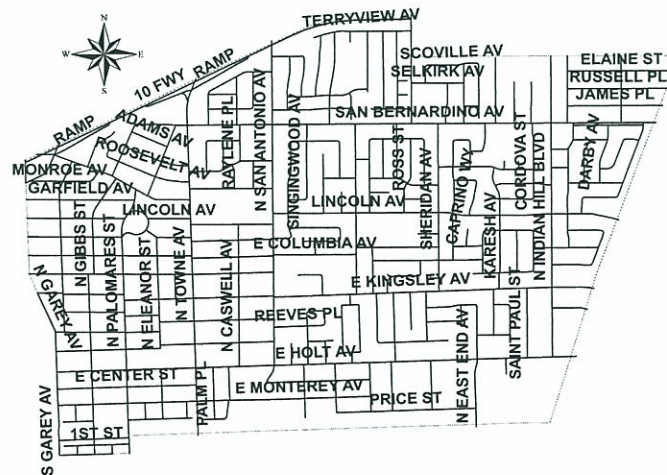
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Capital Outlay	53,974	96,026					
Total	53,974	96,026	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location

Streetlights - District 4



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Glen Park and Hamilton Boulevard Area

Project Description: This project provides for the installation of streetlights at the following locations: 35 remaining lights east of Hamilton Boulevard (not including Hamilton or Commercial) and 19 lights in Glen Park Area; 15 lights in a Redevelopment Project Area.

Project Number:
 422-2590-XXXX-83012

Department / Division
 PW/Trans & Dev

Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 41%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 165,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 7,000
Engineering / Architecture	16,500	Total Funded \$ 165,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	33,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	99,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	8,250		
Other - Specify	8,250		
Total	165,000		

Funding Allocation

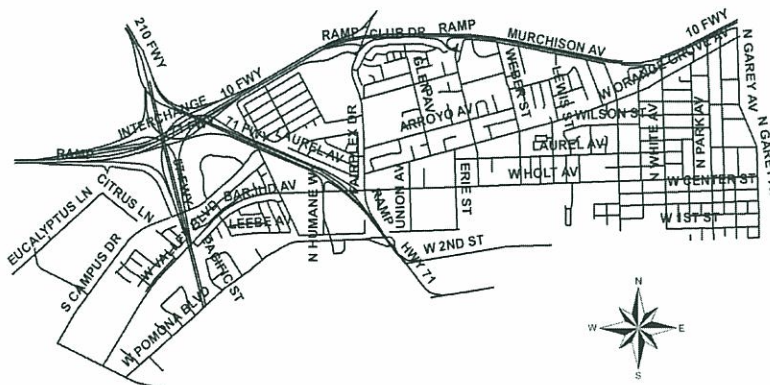
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "Y" Bonds	68,018	6,982					
Series "AG" Bonds		69,329					
Series "AN" Bonds		20,671					
Total	68,018	96,982	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location

Streetlights - Glen Park and Hamilton Boulevard Area



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - LED Retrofit Project - Citywide

Project Description: This Energy Efficiency and Conservation Block Grant (EECBG) project is being funded in full by the U.S. Department of Energy. The project includes retrofitting approximately 2,000 streetlights and park lighting. The area proposed to receive LED retrofitted street lighting include: 1) Mission Boulevard, 2) Towne Avenue, 3) Holt Avenue, 4) Garey Avenue, - in the priority order from from City border to City border. This project will help the City to comply with the State of California Global Warming Solutions Act of 2006, also known as AB 32.

Project Number:
 127-2590-XXXX-58611

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. & Improve Infrastructure</u> Origination Yr: FY10/11 Yr Amended: N/A % Completed: 0%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,356,880	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 1,356,880	Decrease <input checked="" type="checkbox"/> Annual Amt \$ 70,000
Internal Costs (staff & operational expenses)	21,010	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	1,190,480	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	94,980		
Other - Energy Consultant Services	50,410		
Total	1,356,880		

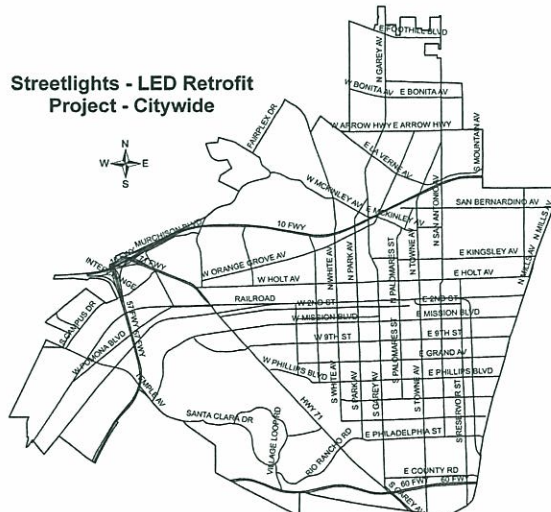
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
EECBG - DOE Grant			1,356,880				
Total	-	-	1,356,880	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Val Vista Street and Westwood Place Area

Project Description: This project provides for the installation of streetlights at the following locations: Val Vista, west of White Avenue (excluding McKinley Avenue) 24 lights; Westwood from south end 10 lights.

Project Number:
 422-2590-XXXXX-83013

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. & Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 61%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 170,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,400
Engineering / Architecture	10,000	Total Funded \$ 170,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	145,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
Total	170,000		

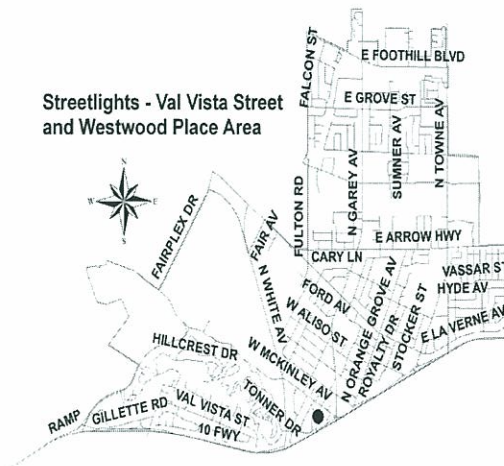
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	3,922						
Series "AN" Bonds	99,704	66,374					
Total	103,626	66,374	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Various Locations - District 4

Project Description: This project provides for the installation of streetlights at the following locations: Patrick cul de sac: 3 lights; Caswell: Kingsley to San Francisco, 2 lights; Bradford: Alvarado to Lincoln. 2 lights; Eleanor: south of Jefferson, 1 light; McKinley: Raylene to Caswell, 1 light; Elaine: west of San Antonio Avenue, 1 light; Indian Hill: north and south of San Bernardino, 2 lights; Indian Hill: south of Granada, 1 light.

Project Number:
 422-2590-XXXXX-83014

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan _____ Streetlights <input checked="" type="checkbox"/> Council Goal _____ Maint.&Improve Infrastructure Origination Yr: FY03/04 Yr Amended: N/A % Completed: 29%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 65,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	5,000	Total Funded \$ 65,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	50,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
Total	65,000		

Funding Allocation

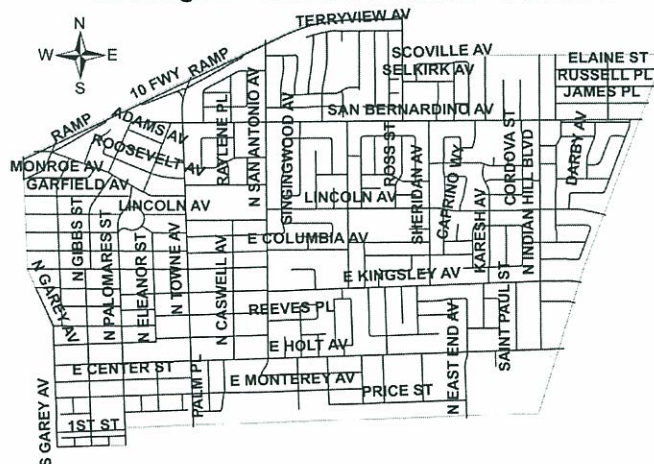
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AN" Bonds	19,020	45,980					
Total	19,020	45,980	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location

Streetlights - Various Locations - District 4



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: _____

Streetlights and Sidewalks - District 2

Project Description: This project provides for the installation of streetlights and sidewalks on Third Street between Hamilton Blvd. and White Ave. (9); on Fourth Street between Hamilton Blvd. and White Blvd (9); on Vejar Street east of Dudley Ave. (2)

Project Number:
112-2590-XXXX-64291

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights; Sidewalks</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY07/08 % Completed: 56%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 99,514	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	7,500	Total Funded \$ 99,514	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	8,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	76,250	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,264		
Other - Specify			
Total	99,514		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (112-64291)	55,940	43,574					
Total	55,940	43,574	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location

Streetlights and Sidewalks - District 2



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Modification - Hamilton Boulevard (Mission Blvd and Phillips Blvd)

Project Description: This project includes the modification of striping and signal as necessary on Hamilton Boulevard between Mission Boulevard and Phillips Boulevard.

Project Number:
272-2590-xxxx-58063

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY08/09 % Completed: 0%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 99,500	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	7,000	Total Funded \$ 99,500	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	3,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	84,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
Total	99,500		

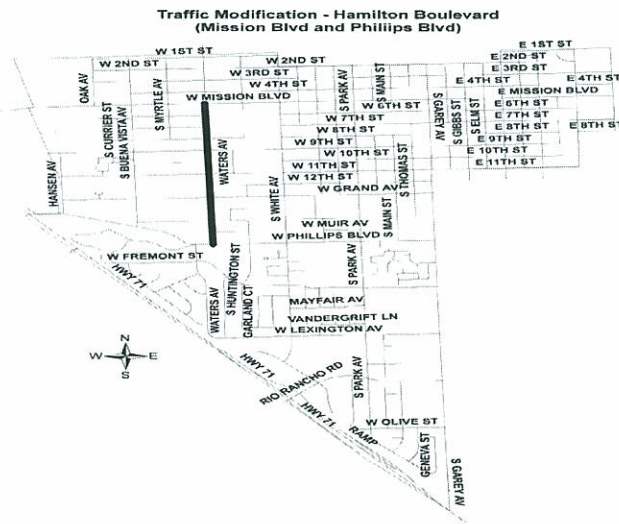
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
SR2S Grant	67,367	22,183					
SB 821 (TDA)	426	9,524					
Total	67,793	31,707	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Signal Modifications - Garey Avenue and Monterey Avenue

Project Description: Installation of N/S left-turn phasing on Garey Avenue to improve safety of intersection.

Project Number:
 245-2590-XXXXX-58377

Department / Division
 PW/Trans & Dev

Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY09/10 % Completed: 79%
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Financial Requirements:

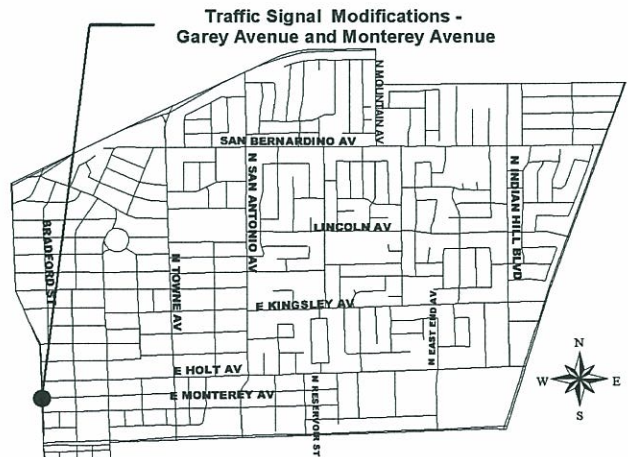
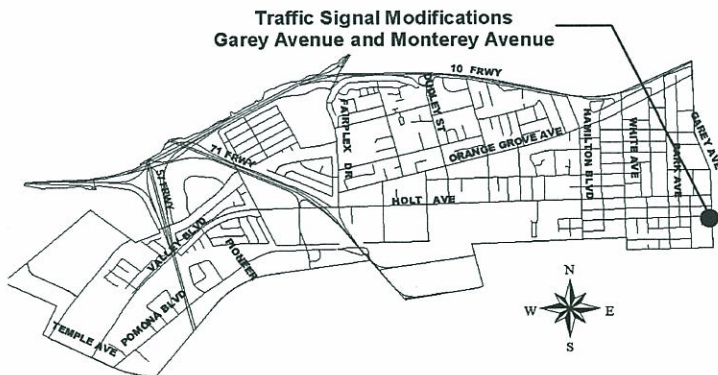
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 97,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	9,700	Total Funded \$ 97,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	19,400	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	58,200	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	4,850		
Other - Specify	4,850		
Total	97,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
SCAQMD Subvention Fund (AB2766)	77,069	19,931					
Total	77,069	19,931	-	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Modifications - Indian Hill Boulevard and San Bernardino Avenue**

Project Description: This project includes the installation of left turn phasing at the signalized intersection of Indian Hill Boulevard and San Bernardino Avenue. This traffic signal modification will reduce the number of left turn collisions and improve traffic safety.

Project Number:
 418-2590-XXXXX-76023

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>	Origination Yr: FY04/05 Yr Amended: FY09/10 % Completed: 90%
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Financial Requirements:

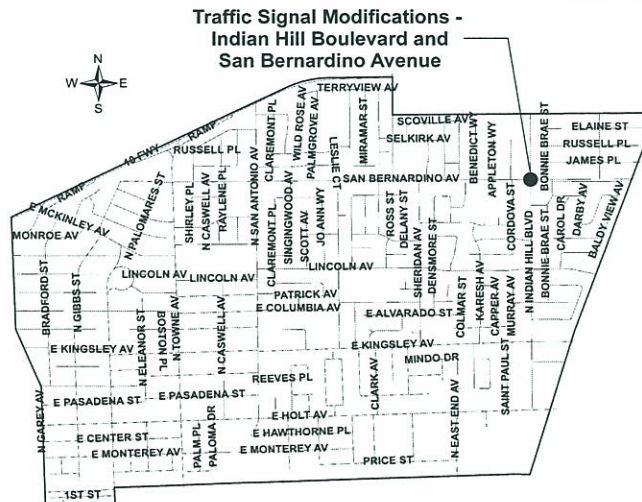
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 130,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	13,000	Total Funded \$ 130,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	26,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	78,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	6,500		
Other -	6,500		
Total	130,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Development Fees (Traffic and Signal)	86,633	13,367					
SCAQMD Subvention Fund (AB2766)	30,000						
Total	116,633	13,367	-	-	-	-	-

Proposed Unfunded Project Costs							
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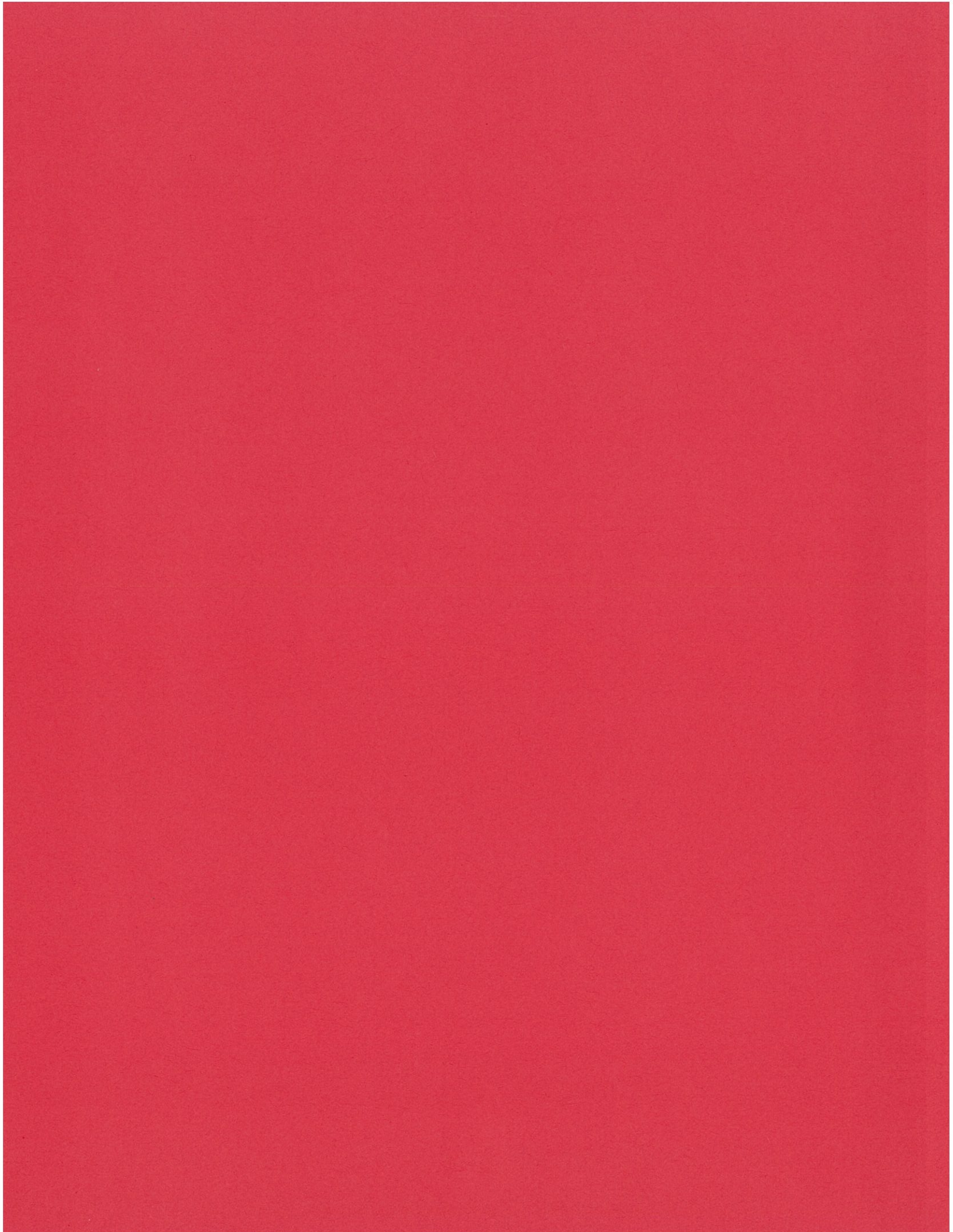
Project Location

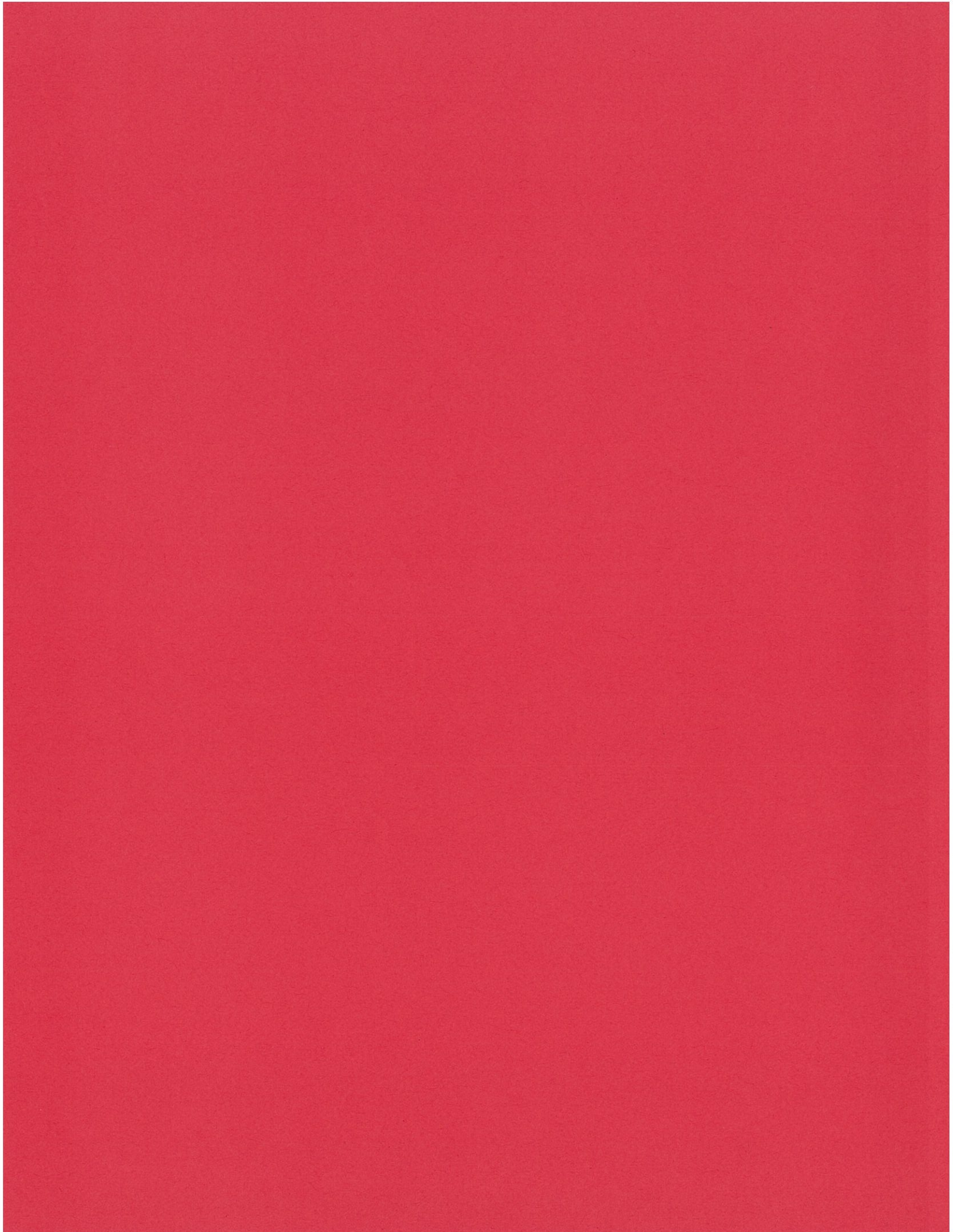




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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Intersection Reconfiguration - Monroe Avenue and Orange Grove Avenue

Project Description: This project will reconfigure the intersection of Orange Grove Avenue and Monroe Avenue to close Monroe Avenue at Orange Grove Avenue.

Project Number:
 418-2590-XXXX-73371

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY09/10 % Completed: 0%
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Financial Requirements:

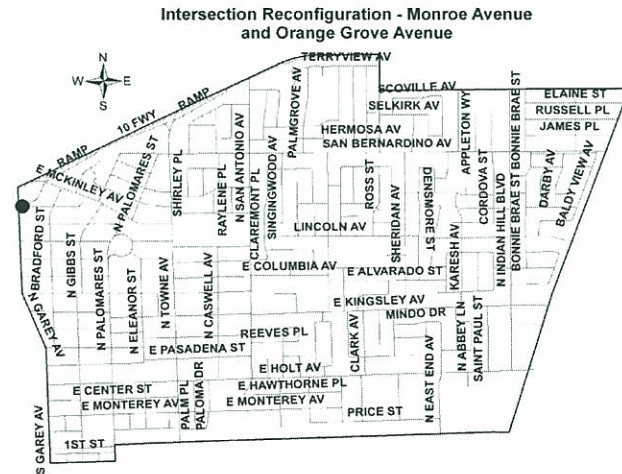
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 100,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	7,000	Total Funded \$ 18,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	7,000	Total Unfunded \$ 82,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	72,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	14,000		
Other - Specify			
Total	100,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Capital Improvement Fund (District 4)	11,944	6,056					
Total	11,944	6,056	-	-	-	-	-

Proposed Unfunded Project Costs	82,000
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - Citywide (CDBG) (FY 2010/11)

Project Description: This project will provide for the installation of streetlights citywide on a priority basis.
 District 1: 100; District 2: 91; District 3: 12; District 4: 41; District 5: 30; District 6: 197.

Project Number:
 213-2590-XXXX-64647

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY10/11 Yr Amended: N/A % Completed: 0%
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Financial Requirements:

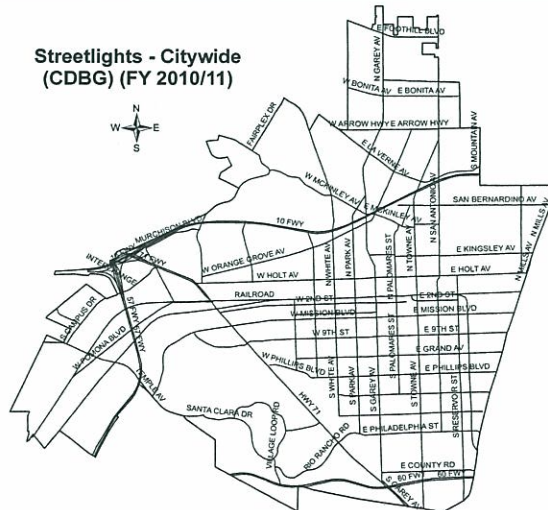
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 910,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	91,000	Total Funded \$ 256,292	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	182,000	Total Unfunded \$ 653,708	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	546,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	45,500		
Other - Specify	45,500		
Total	910,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64647)			60,000				
CDBG (112-64647)			120,000				
CDBG (117-64647)			76,292				
Total	-	-	256,292	-	-	-	-

Proposed Unfunded Project Costs	653,708
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - District 1 (Phase I and II)

Project Description: Installation of streetlights on Glenpark Street, Groveside Place, Green Acre Road, Newmanor Avenue, Prock Street, Gayley Court, Erickson Drive, Cambrin Road, La Vita Avenue, Graff Steet, Casa Hermosa Drive, Hamilton Boulevard, Wilson Street, Columbia Avenue, Alvarado Street, Randolph Street, Chester Place, South Campus Drive and other steets - approximately 120 new lights.

Project Number:
 111-2590-XXXXX-64490

Department / Division
 PW/Trans & Dev

Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan _____ Streetlights _____ <input type="checkbox"/> Council Goal _____	Origination Yr: FY04/05 Yr Amended: FY07/08 % Completed: 4%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 600,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 10,000
Engineering / Architecture	40,000	Total Funded \$ 67,053	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 532,947	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	500,000	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	50,000		
Other - Specify _____			
Total	600,000		

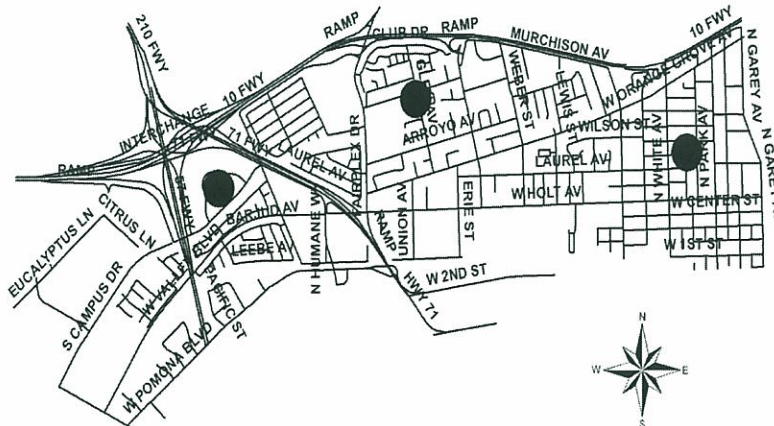
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64490)	26,027	41,026					
Total	26,027	41,026	-	-	-	-	-

Proposed Unfunded Project Costs							532,947
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Project Location

Streetlights - District 1 (Phase I and II)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Streetlights - District 2

Project Description: This project provides for the installation of all remaining streetlights throughout District 2 (87 lights).

Project Number:
 422-2590-XXXXX-83018
 Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Masterplan Streetlights % Completed: 14% <input checked="" type="checkbox"/> Council Goal Maint. & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 435,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 8,700
Engineering / Architecture	40,000	Total Funded \$ 138,407	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 296,593	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	345,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	40,000		
Other - Specify			
Total	435,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	5,298						
Series "AN" Bonds	53,487	79,622					
Total	58,785	79,622	-	-	-	-	-

Proposed Unfunded Project Costs	296,593
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Streetlights - District 2 (Phase II and III)

Project Description: Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street - Hansen to Garey (14); Twelfth Street - Hamilton to White (5); Hamilton - Phillips to First (8); Fernleaf - Buena Vista to Park (14); Muir - Hamilton to east of Rebecca (8); and Hobson Court (2). Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street.

Project Number:
 112-2590-XXXX-64491

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY01/02 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Masterplan Streetlighting % Completed: 8% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:			
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 581,225	Increase <input checked="" type="checkbox"/> Annual Amt \$ 4,400
Engineering / Architecture	23,825	Total Funded \$ 95,946	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	14,400	Total Unfunded \$ 485,279	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	528,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify			
Total	581,225		

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (112-64491)	43,688	33,258					
Series "AN" Bonds		19,000					
Total	43,688	52,258	-	-	-	-	-

Proposed							
Unfunded Project Costs							485,279

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Traffic Operations Center - Communications Upgrade and Facility Improvements

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center.

Project Number:
 245-2590-XXXXX-58382

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY10/11 % Completed: 0%
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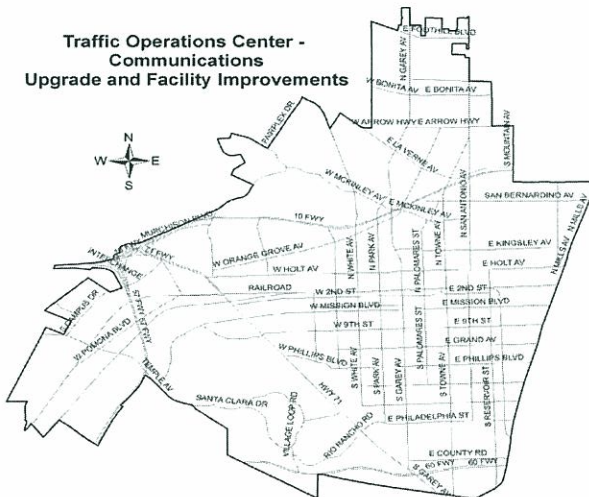
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 800,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	80,000	Total Funded \$ 400,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	160,000	Total Unfunded \$ 400,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	480,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	80,000		
Other - Specify			
Total	800,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
SCAQMD Subvention Fund (AB 2766)	85	99,915	200,000	100,000			
Total	85	99,915	200,000	100,000	-	-	-
Proposed Unfunded Project Costs							400,000

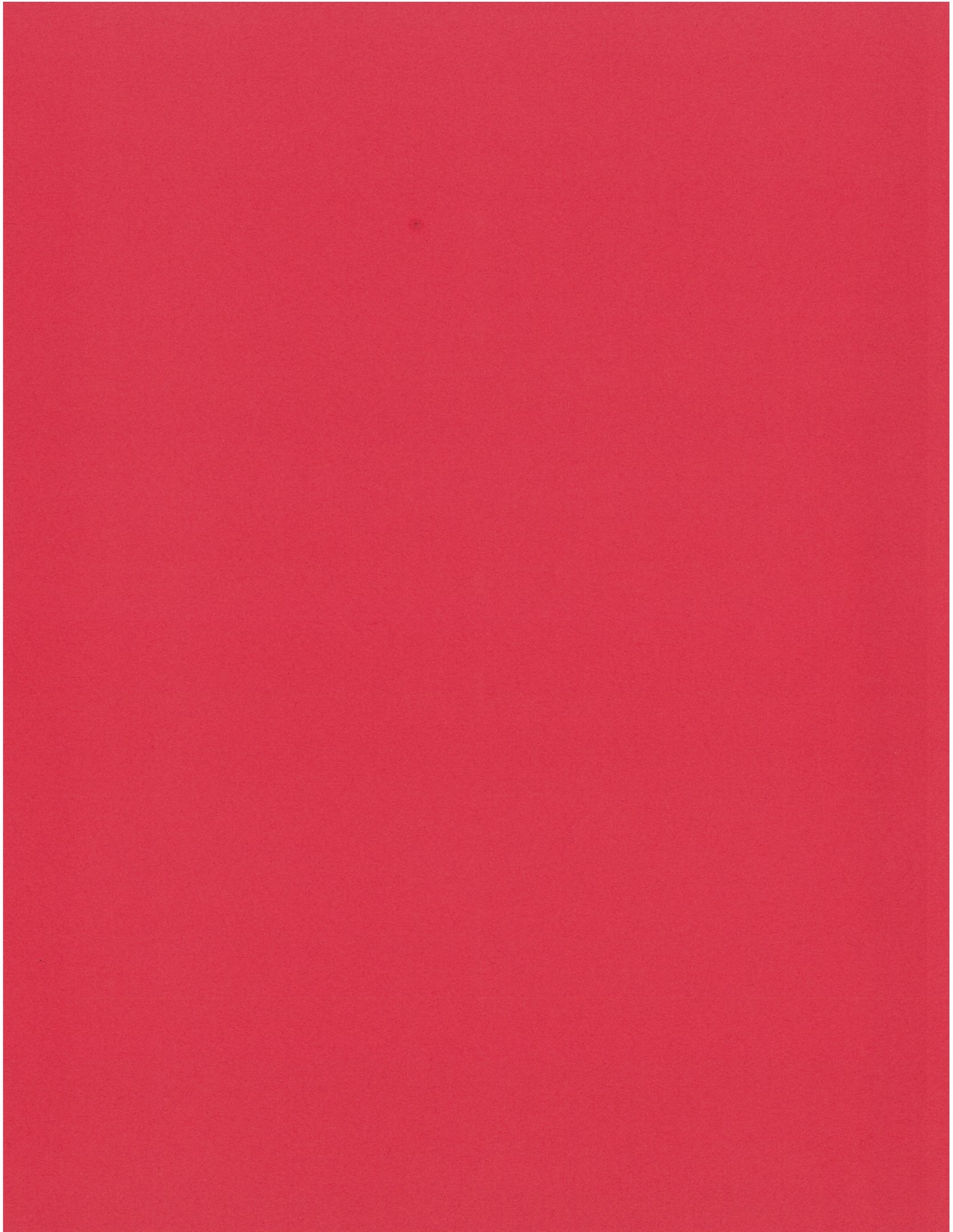
Project Location





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the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (Murray & Lopez, 1996).

There is a need to understand the nature of the illness and the reasons for its increase. The illness is a complex one, with aetiology involving genetic, environmental and social factors. The illness is also a chronic one, with a high rate of relapse and a high level of disability (Murray & Lopez, 1996).

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Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	Citywide	Bus Bench and Trash Receptacle Program	Provide for the installation of bus benches, trash receptacles and sidewalks at various locations to meet ADA regulations	1,257,550	FY 09/10
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Speed Humps - Citywide	Provides for speed humps citywide. Specific locations to be determined by priority list.	600,000	FY 10/11
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	355,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	60,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley Way. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
4		Traffic Modification – McKinley Avenue (Orange Grove and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	27,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11

CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
	6	Traffic Signal – Foothill Blvd and Sumner Ave	Joint project between CalTrans and the City of Pomona with a cost distribution of 67% & 33% respectively.	200,000	FY 07/08
	5	Traffic Signal – Village Loop Rd and Santa Clara Dr	Project will construct a new traffic signal at the intersection of Village Loop and Santa Clara	200,000	FY 03/04
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new detection devices	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	2,3	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for re-striping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



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