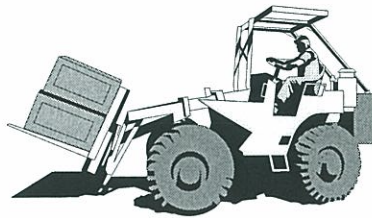


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# *Storm Drain Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
<b>Storm Drains</b>				
~Partially Funded Projects ~				
Alley Drainage Improvements - Acacia Street	1		61,563	17,437
Catch Basin - Mission Boulevard (at Phillips Drive)	2		51,350	27,650
Collector Modifications - Yorba Drive	3		46,858	18,142
Subtotals:			159,771	63,229
~ Unfunded Projects ~				
Storm Drain - County Road (Citron Pl to Towne Ave)	-		-	-
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	*	-	-
Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)	-	*	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	*	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Drive)	-	*	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln & Como	-	*	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	*	-	-
Storm Drain Facility Reconstruction - Palomares Street & First Street	-	*	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	*	-	-
Storm Drain Improvements - 1257 Colfax Court	-	*	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	*	-	-
Storm Drain Improvements - Holt Ave and Fairplex Dr (N/W Corner)	-	*	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	*	-	-
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	*	-	-
Survey - Existing City Facilities- Citywide	-		-	-
Subtotals:			-	-
<b>Storm Drains Category Totals:</b>			159,771	63,229

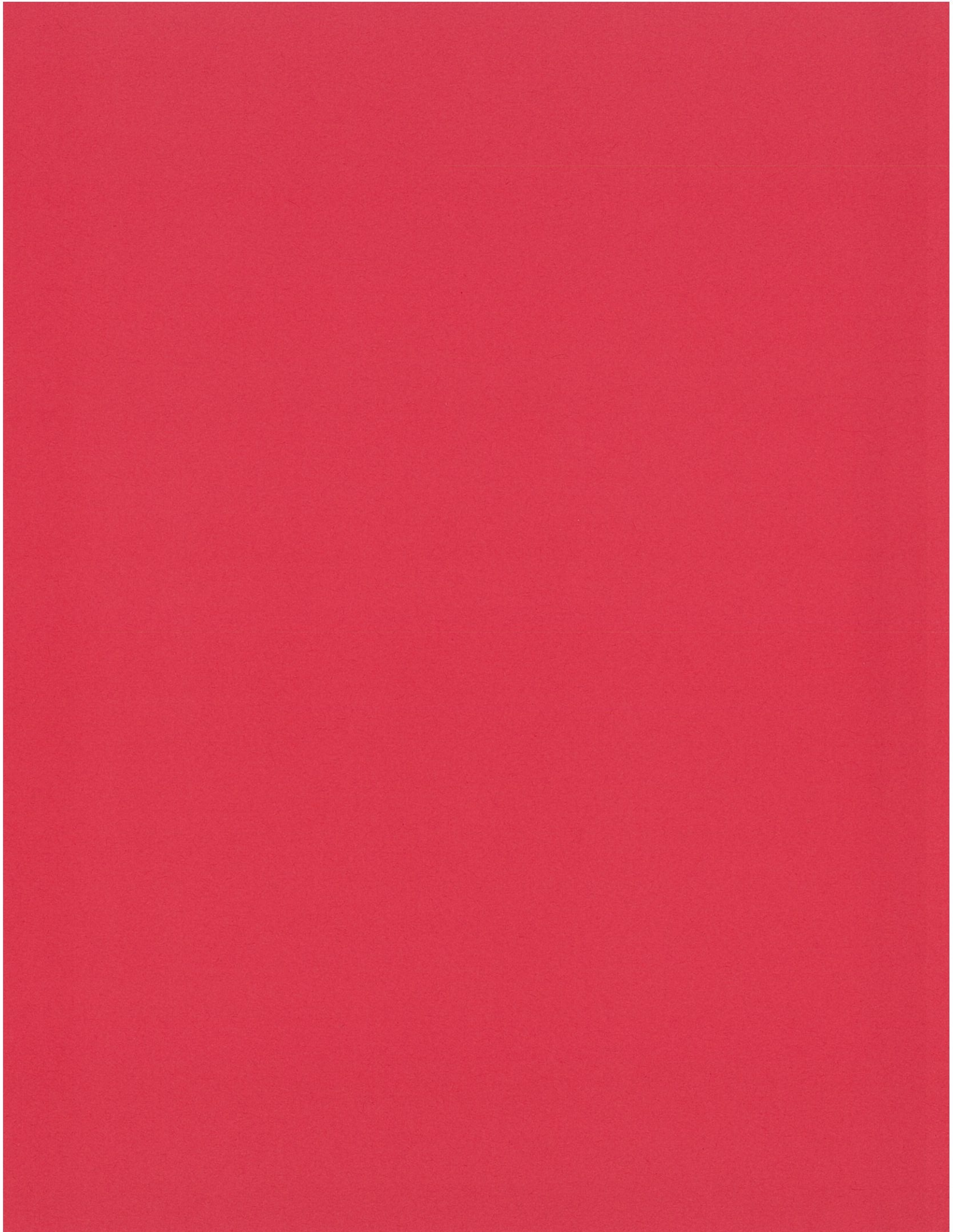
### Five Year Capital Improvement Program

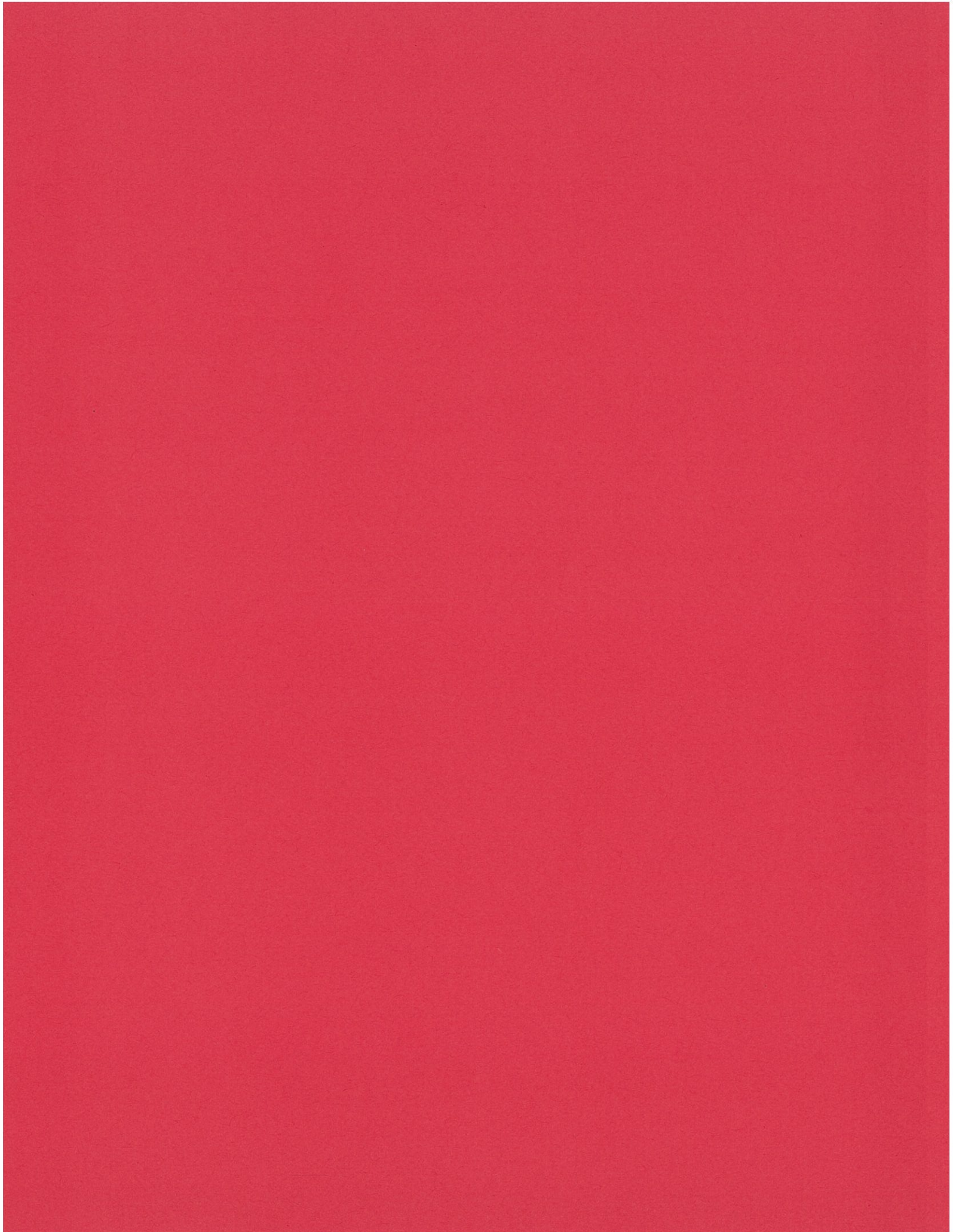
Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	500,000	-	-	-	(500)
-	175,000	-	-	-	(250)
-	225,000	-	-	-	(300)
-	900,000	-	-	-	
-	2,115,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	850,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	175,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	125,000	-	-	-	Minimal
-	150,000	-	-	-	Minimal
-	75,000	100,000	-	-	Minimal
-	100,000	-	-	-	Minimal
-	115,000	-	-	-	Minimal
-	500,000	900,000	-	-	Minimal
-	150,000	-	-	-	Minimal
-	1,500,000	-	-	-	Minimal
-	50,000	-	-	-	Minimal
-	7,680,000	1,000,000	-	-	
-	8,580,000	1,000,000	-	-	



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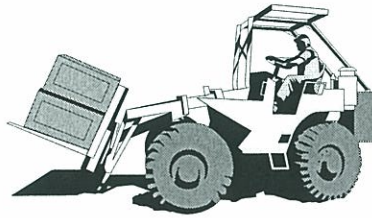






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# *Funded Projects*

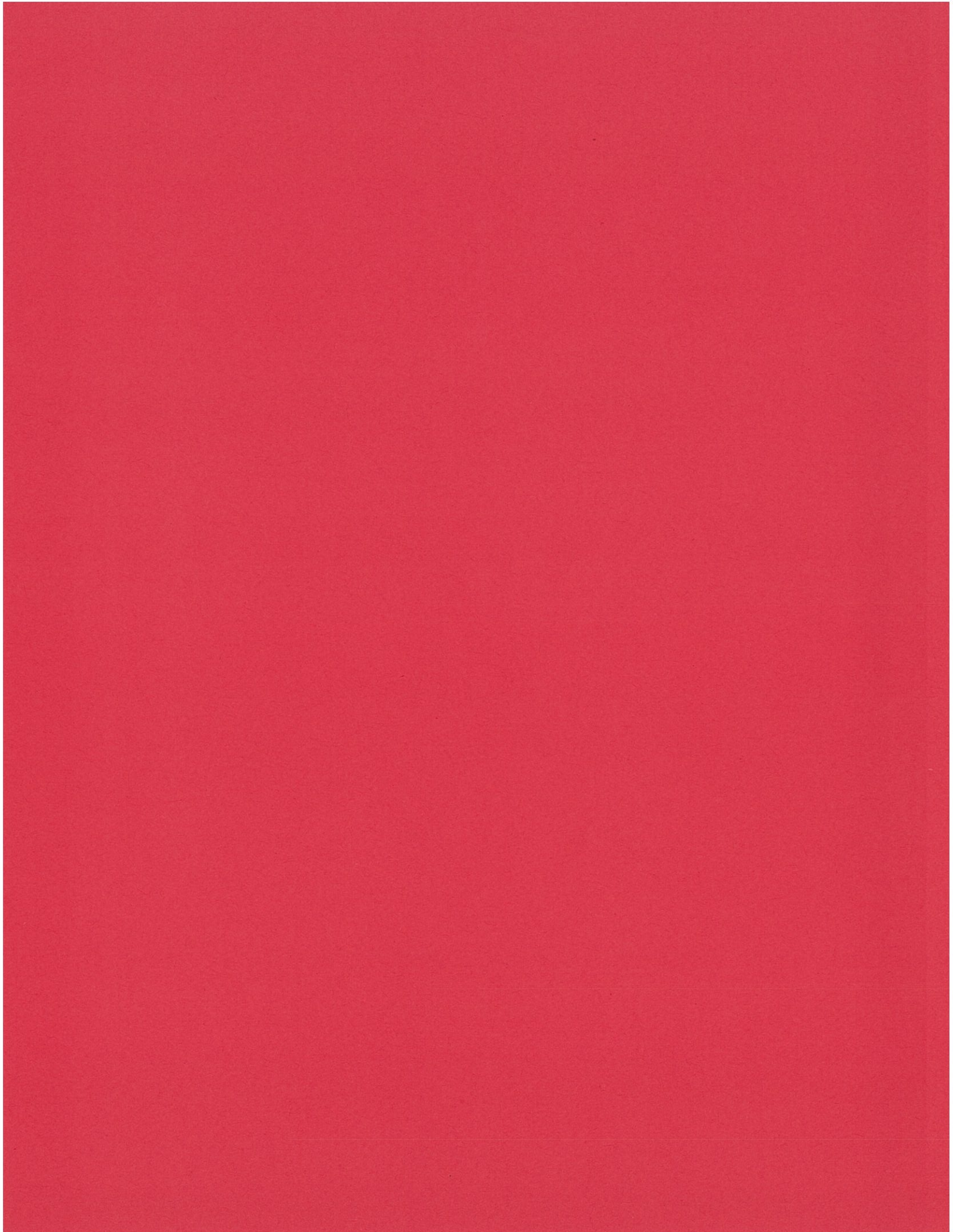


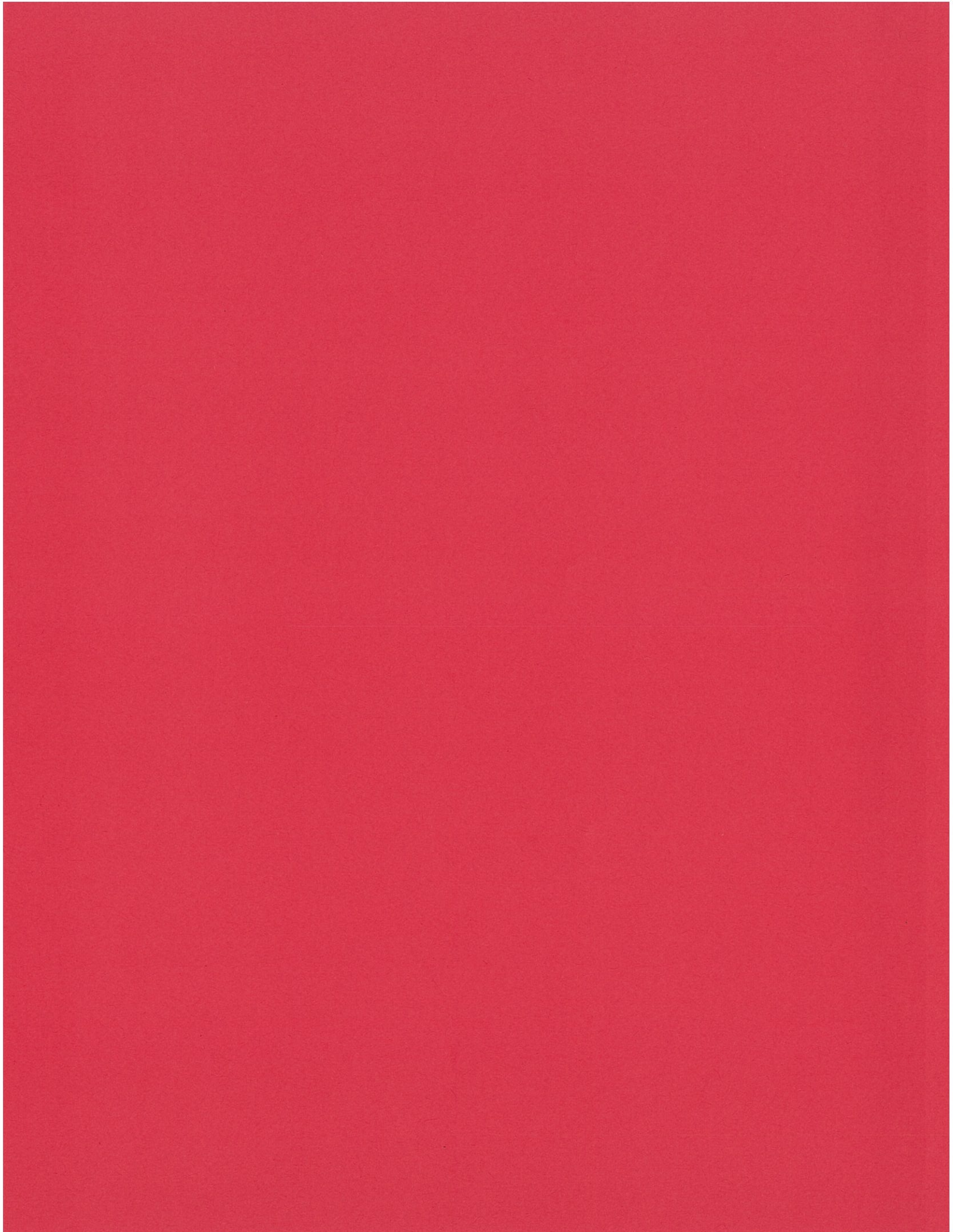


No Projects  
In This Section









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# *Partially Funded Projects*



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Drainage Improvements - Acacia Street

**Project Description:** Alley grading and drainage improvements at Acacia Street and adjacent. An undeveloped area drains to this alley flooding south lying properties. The noted improvements will channel drainage to Arrow Highway via Acacia Street.

Project Number:  
 208-2594-XXXXX-67773

Department / Division  
 PW / Engineering

\* Pending funding confirmation of Federal Grant - Napolitano [ \$500,000 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY97/98 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY10/11 <input type="checkbox"/> Masterplan                                      % Completed:     11% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

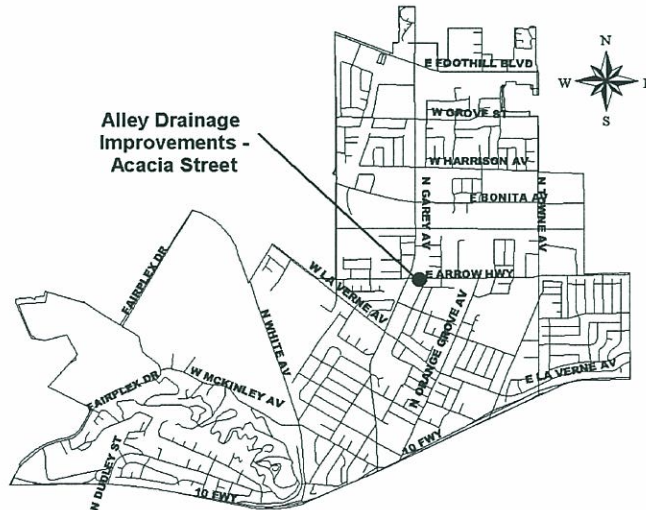
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$    579,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	57,900	Total Funded \$        79,000	Decrease <input checked="" type="checkbox"/> Annual Amt \$        500
Internal Costs (staff & operational expenses)	115,800	Total Unfunded \$     500,000	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	347,400	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	28,950		
Other - Geotech, Environmental, Survey	28,950		
<b>Total</b>	<b>579,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	61,563						
Series " AG" Bonds		17,437					
<b>Total</b>	<b>61,563</b>	<b>17,437</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed:</b>					
<b>Unfunded Project Costs</b>			500,000		

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Catch Basin - Mission Boulevard (at Phillips Drive)

**Project Description:** During heavy rains, the water in the gutter along the southerly curb of Mission Boulevard northerly of Phillips Boulevard washes over the southeasterly curb at the intersection of Phillips and Mission and damages the landscaping in the parkway. This project will correct street drainage problems with the construction of catch basins at the southwesterly corner of the intersection and connecting the basins to an existing storm drain.  
 \* Pending funding confirmation of Federal Grant - Napolitano [ \$175,000 ]

Project Number:  
 208-2594-XXXXX-67658

Department / Division  
 PW / Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY95/96 Yr Amended: FY10/11 % Completed: 20%
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**Financial Requirements:**

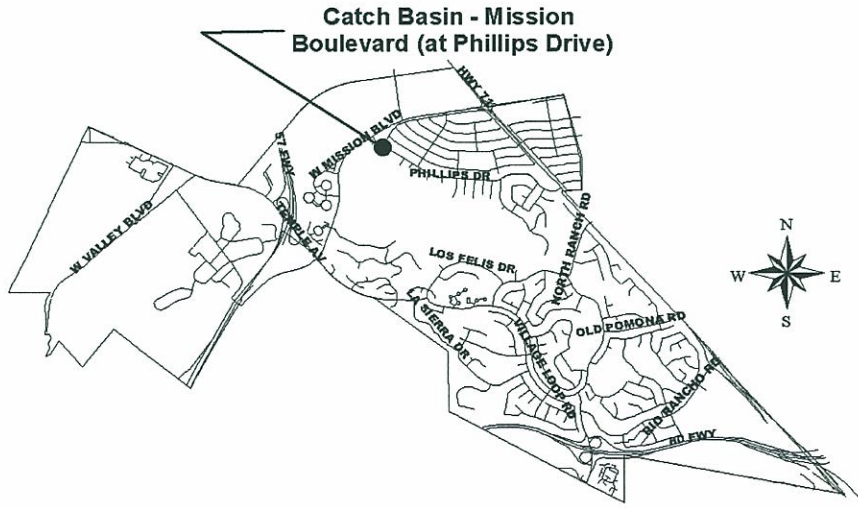
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 254,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	25,400	Total Funded \$ 79,000	Decrease <input checked="" type="checkbox"/> Annual Amt \$ 250
Internal Costs (staff & operational expenses)	50,800	Total Unfunded \$ 175,000	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	152,400	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	12,700		
Other - Specify	12,700		
<b>Total</b>	<b>254,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	51,350						
Series " AG" Bonds		27,650					
<b>Total</b>	<b>51,350</b>	<b>27,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed:</b>							
<b>Unfunded Project Costs</b>				175,000			

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Collector Modifications - Yorba Drive

**Project Description:** The existing drainage facilities on Yorba Drive have proved to be inadequate, necessitating the installation of a catch basin and connector pipe to divert water and eliminate flooding incidents.

Project Number:  
 208-2594-XXXXX-67632

Department / Division  
 PW / Engineering

\* Pending funding confirmation of Federal Grant - Napolitano [ \$225,000 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY95/96 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY10/11 <input type="checkbox"/> Masterplan                                      % Completed:     16% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

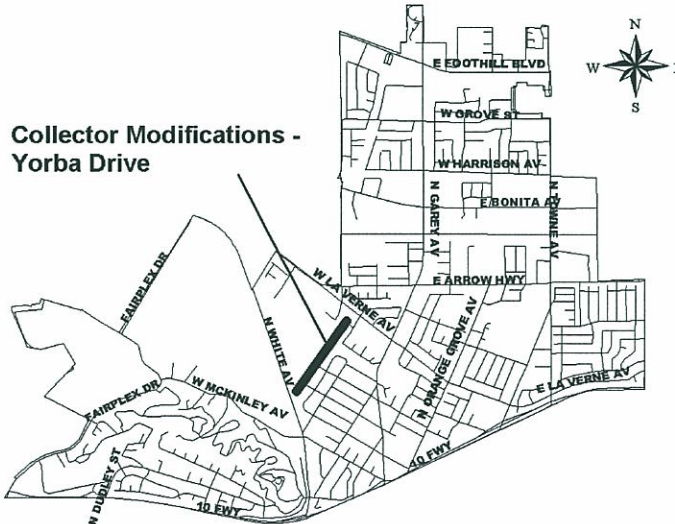
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 290,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	29,000	Total Funded \$ 65,000	Decrease <input checked="" type="checkbox"/> Annual Amt \$ 300
Internal Costs (staff & operational expenses)	58,000	Total Unfunded \$ 225,000	Minimal <input type="checkbox"/> Chg'd to fund #
Construction	174,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	14,500		
Other - Geotech, Environmental, Survey	14,500		
<b>Total</b>	<b>290,000</b>		

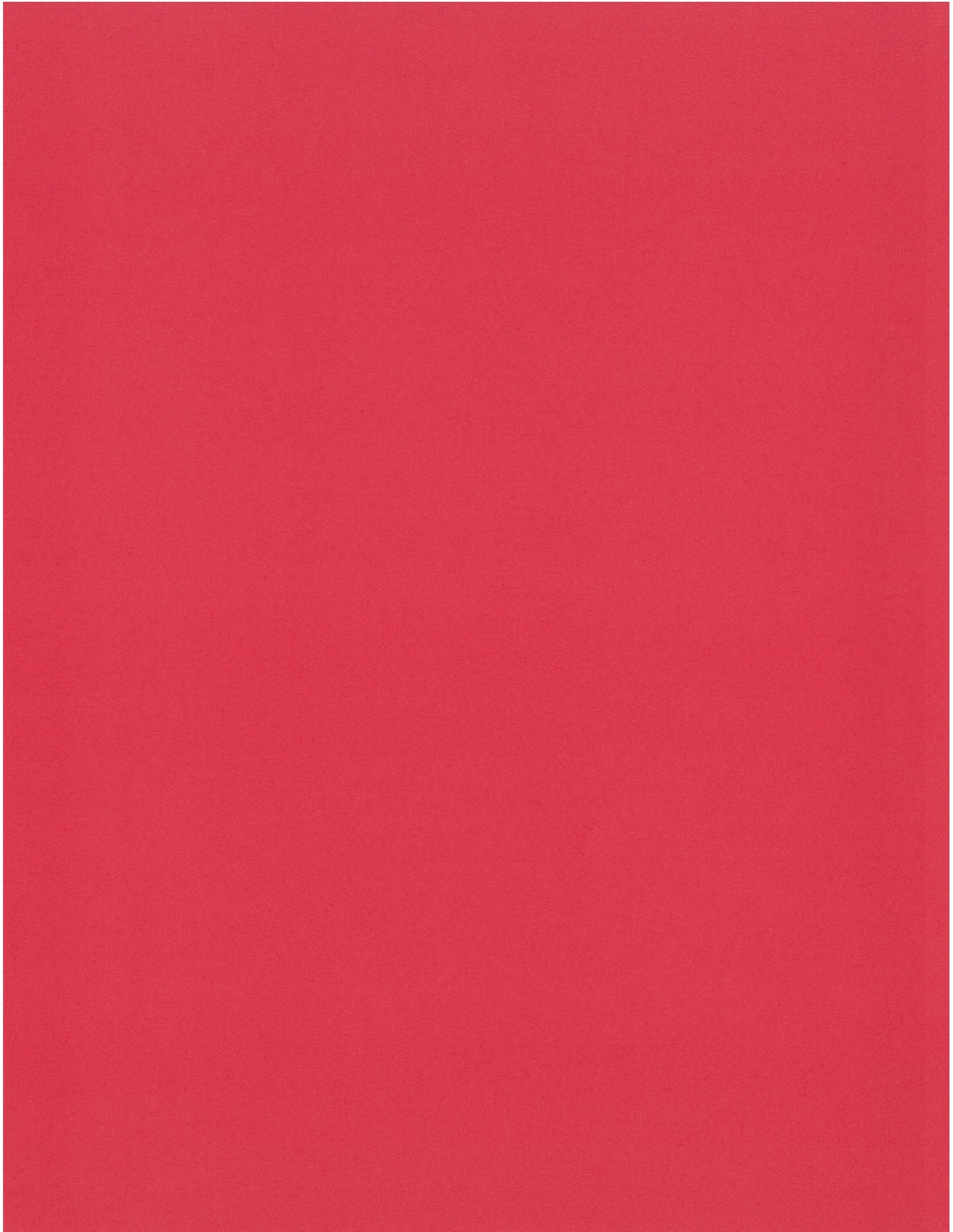
**Funding Allocation**

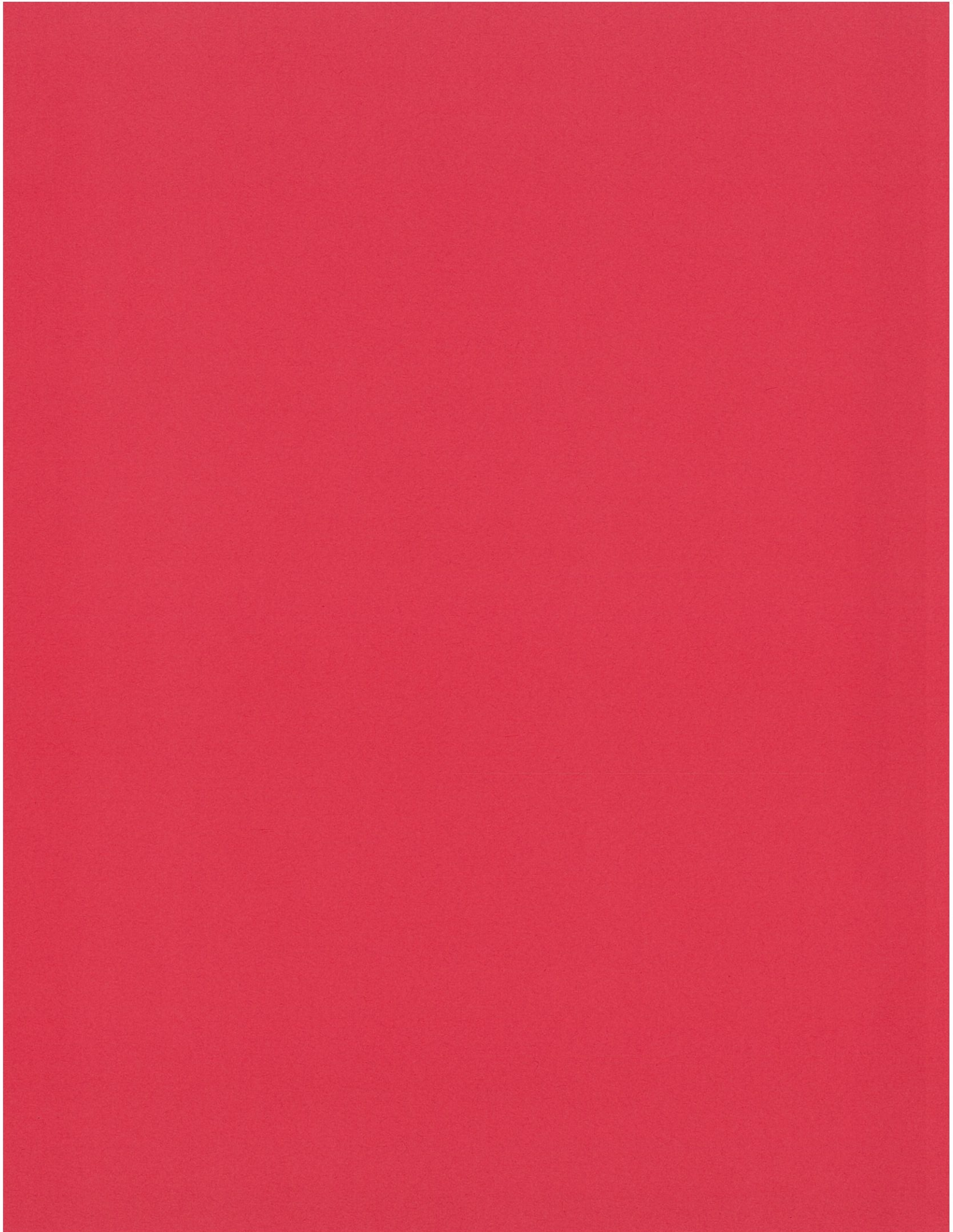
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	46,858	227					
Series " AG" Bonds		17,915					
<b>Total</b>	<b>46,858</b>	<b>18,142</b>	-	-	-	-	-

<b>Proposed:</b>							
<b>Unfunded Project Costs</b>			225,000				

**Project Location**



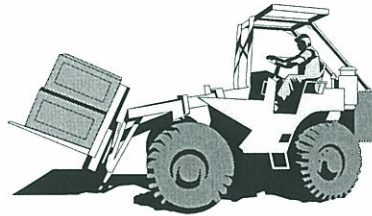






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# *Unfunded Projects*



**CITY OF POMONA  
Capital Improvement Program  
Unfunded Storm Drain Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	3	Storm Drain – County Road (Citron Pl to Towne Ave)	Construction of storm drain with local catch basins to redirect storm runoff in the cul-de-sac south of County road (Citron Place, Chestnut Place, Camphor Place, Tampa Place and Theresa Place) to an existing storm drain in Towne Avenue	2,115,000	FY 05/06
*	3	Storm Drain – East End Avenue (Mission Boulevard to San Antonio Wash)	The storm drain system will connect to existing drainage system at Mission Boulevard and will connect to the San Antonio Wash south of Ninth street (approximately 2035 l.f.).	1,500,000	FY 10/11
*	4	Storm Drain – Indian Hill Blvd (San Bernardino Ave to North City Limits)	City of Claremont wishes to partner with City of Pomona and construct a storm drain system which would connect to a proposed extension of the existing 1” RCP in the Indian Hill Blvd from San Bernardino Ave to northern City limits	850,000	FY 10/11
*	3	Storm Drain Facility – Mission Boulevard and Reservoir Street	Construction will include catch basins, connection of existing storm drain facility to new catch basin and connection into storm drain in Reservoir	150,000	FY 10/11
*	6	Storm Drain Facility – Paige Drive (N/O Sunset Drive)	There are drainage issues on Paige Drive from an existing drainage facility in need of upgrading	175,000	FY 10/11
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/ replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10/11
*	4	Storm Drain Facility Reconstruction – 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10/11
*	2	Storm Drain Facility Reconstruction – Palomares Street and First Street	The drainage facility (R.C.P.) that runs under the railroad tracks may be damaged and in need of repair. This section of storm drain should be closed circuit TV monitored and affect any repairs that are needed. Permits will be required from the Union Pacific Railroad for any work to be completed within the railroad right of way	150,000	FY 10/11
*	2	Storm Drain Facility Upgrade – 1234 W. Eighth Street	Street is not a through street, there is no cul-de-sac at its terminus and there is no drainage facility to collect and redirect a storm run-off to an approved drainage structure. Construction will be dependent upon drainage study.	175,000	FY 10/11
*	2	Storm Drain Improvements – 1257 Colfax Court	Property northerly and adjacent to 1257 Colfax Court constructed a concrete drainage swell, which is causing flooding on the Colfax Property. Will require the construction of a collection facility, drainage lines to outlet to the street via the p.c.c. curb.	100,000	FY 10/11

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Storm Drain Projects**

*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	There is excessive ponding at the intersection of Densmore Street and Alvarado Street. The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement	115,000	FY 10/11
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02/03
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement	150,000	FY 10/11
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as setforth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05/06
	Citywide	Survey – Existing City Facilities	Provides for a survey of existing City facilities citywide for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10/11



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