

Miscellaneous Projects





Five Year Capital Improvement Program

	Page #	Council Request	YTD Costs as of 2/28/10	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
General Plan Update, Corridors Specific and PublicTransportation Plan	1 1		323,692	737,052
Phillips Ranch Landfill Remediation - City	2		634,312	
Phillips Ranch Landfill Remediation - RDA	3		2,003,333	56,667
Pomona Community Technology - Citywide	4		344,437	49,563
Subtotal	s:		3,305,774	843,282
Miscellaneous Category Totals	s:		3,305,774	843,282

Five Year Capital Improvement Program

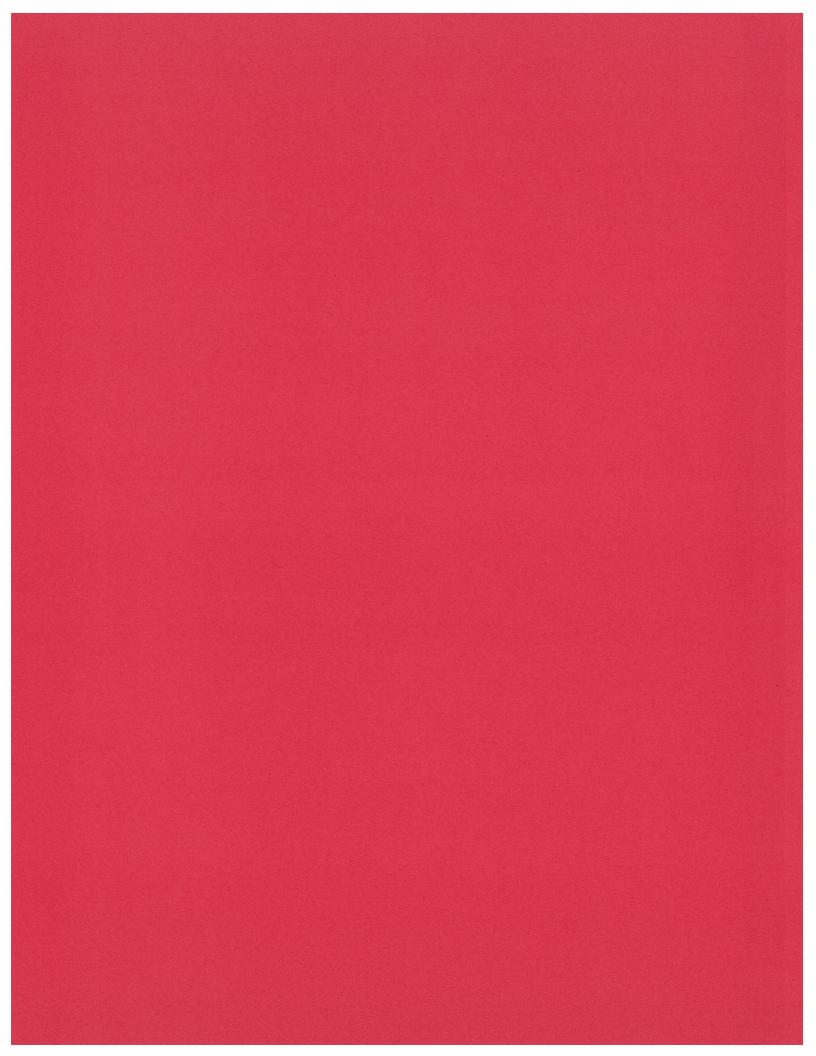
Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	-	-	-	-	Minimal
¥	-	-	-	-	Minimal
=	_	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	
	-	-	-	-	

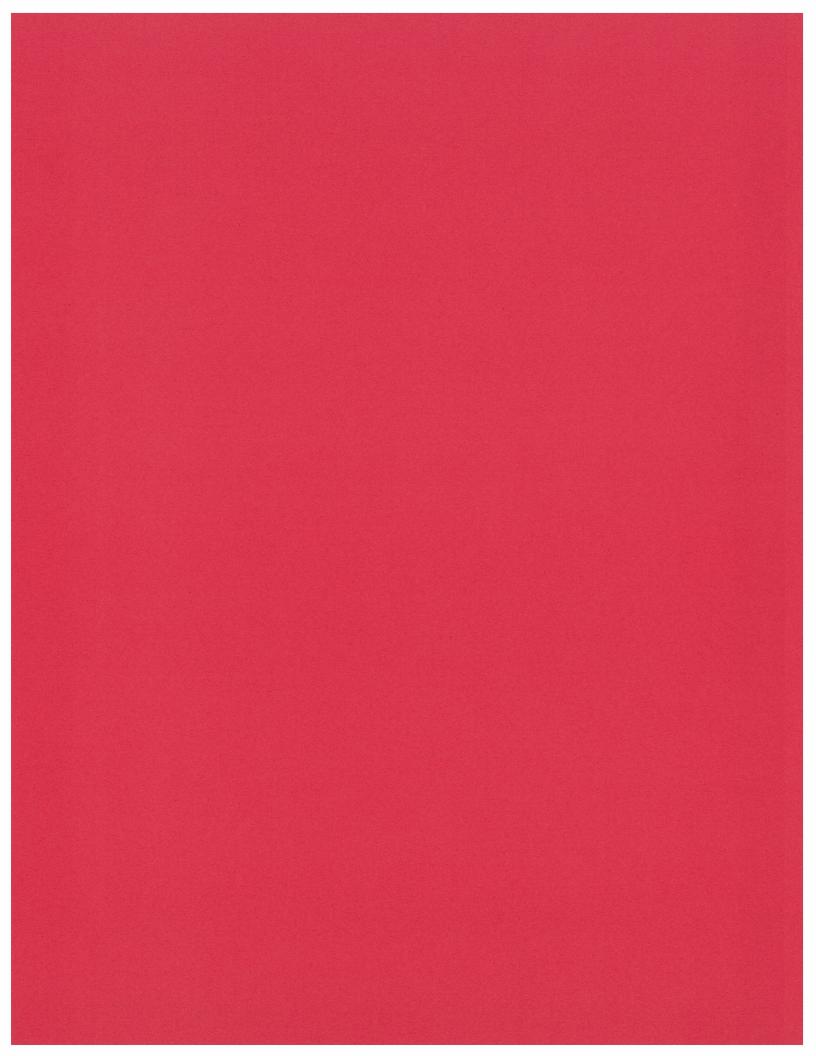


THIS PAGE INTENTIONALLY LEFT BLANK











Funded Projects





CITY OF POMONA

Capital Improvement Program Project Details

Project Title: General Plan Update, Corridors Specific and Public Transportation Plan - Citywide										
Project Description: This project is for the completion of the Master Environment Assessment and the General Plan over multiple years. Approximately 80 to 90 percent of the update is completed. Completion as anticipated in FY2007/08; however, changes in City Council have necessitated various changes to the General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zening. Department / Division									0893	
General Plan. It is anticipated that the remainder of the General Plan along with the update of the Zoning Code will be completed by the planning staff. An amendment to the General Plan update agreement included the preparation of a Natural Hazard Mitigation Plan which was completed in FY 2004/05.							CD / Planning			on
Council District:	Project Status:	Project Status: Changes from Prior Year: Project Statistics:								
☐ -1 ☐ -2 ☐ -3 ☐ -4	NewPendingRFP prepared	No Change Project Accelerated			roject related			Originatio Yr Amend		FY09/10 FY10/11
 □ - 5 □ - 6 ☑ Citywide □ Council Request 	✓ In design Out to Bid	☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp								31%
	Under Construction				Council Goal					
Financial Requireme		Cost		din a Cum		I.o				
Cost by Project (Land Acquisition / Ri		Cost	Total Proj C	ding Sum	1,060,744	Increase		Future Ope Annual Amt		OSIS
Engineering / Archite	-		Total Fund		1,060,744	Decrease	22.22	Annual Amt		
Internal Costs (staff &			Total Unfund		1,000,744	Minima	_	Chg'd to fund		101
Construction			Restricted Fu		Yes No	Williama	_	Ong a to rana	"	
Construction Mgmt /	Inspection —			9 —						
Other - Specify		1,060,744								
Total		1,060,744	-							
		1,000,711								
-			Funding A							
	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/1				Plan 2013/14	Pla Beyond	
Capital Outlay		106,074	111.010							
Series "AW" Bonds Low/Mod Funds		217,618	111,213 212,150							
CDBG Funds			201,541							
Water Funds			106,074							
Sewer Funds		000.000	106,074							
Total		323,692	737,052			-	•			<u>-</u>
Proposed Unfunded Project C	osts									
Projec	t Location			_				Tr.		
98° 40		Specific a		WBOA	WITA AV E BONITA AV					
ž.	1	ransportation	Plan - Citywide	S WARROW	VHWYE ARROW HWY					
		W	¥ 54	\ \	A MOUNTA					- 1
			\$	WARDAMEYAL	SAN BERNA	ARDINO AV >				
			MURCHICAN	10 FWY	SO N E KINGSLE					
			N ORANGE GROW	N PARK ALTO	Z E HOLT AV					
		Se S	RAILROA	V-MS-IONEWO	E MISSION BLVD	7				
				PHILLIPS BILL &	GRANDAV	7				
		///	SAUTA	S WHY S WHY OF THE OWNER O	S CAREY S TOWN ST					
		7//	THE LARA DR	A COLUMN TO THE PARTY OF THE PA	PHILADELPHIA ST 80					
		4		Laser \	E COUNTY RD					
				7	No.					

CITY OF POMONA Capital Improvement Program Project Details

Phillips Ranch Landfill Remediation - City Project Title: Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Project Number: Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill 418-2590-XXXXX-73359 is essential to protect public health and safety by mitigating the migration of contaminated materials off-Department / Division **RDA** Council District **Project Status: Changes from Prior Year: Project Statistics:** ☐ New ✓ No Change □ -1 - 2 Project related to: FY95/96 Origination Yr: ✓ Pending ☐ Project Accelerated - 3 □ -4 FY06/07 Yr Amended: RFP prepared ✓ Safety & Health ☐ Project Delayed ✓ - 5 □ - 6 ☐ In design Additional Approp % Completed: 108% Masterplan Citywide Out to Bid □ Decrease Approp ☐ Council Request Council Goal Under Construction Financial Requirements: Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way 589,962 Total Proj Cost \$ Increase Annual Amt \$ Engineering / Architecture Total Funded \$ 589,962 Decrease Annual Amt \$ Internal Costs (staff & operational expenses) Total Unfunded \$ Minimal 🗹 Chg'd to fund # 440 Restricted Funding Yes No Construction Construction Mgmt / Inspection Other - Litigation 589.962 Total 589,962 **Funding Allocation** Plan YTD Costs Plan Plan Remaining Fiscal Plan Funding Source(s) Budget 2010/11 as of 02/28/10 2011/12 2012/13 2013/14 Beyond 2014 Legal Proceedings Restitution 634,312 634,312 Total Proposed **Unfunded Project Costs Project Location** Phillips Ranch **Landfill Remediation - City**

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - RDA													
Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off- site. Project Number: 441-6725-XXXXX-73365 Department / Division RDA									-73365				
									NDA				
Council District	Project Status:	Changes	Changes from Prior Year: Project S						t Statistics:				
☐ -1 ☐ -2	New	☑ No Cha			Proje	ct related to:		Originat	ion Yr:	FY95/96			
☐ -3 ☐ -4	Pending	4	Accelerated					Yr Amei	nded:	FY06/07			
☑ -5 □ -6	RFP prepared In design		Delayed			afety & Health		0/ 0					
Citywide	Out to Bid		nal Approp se Approp			asterplan		% Com	oleted:	97%			
Council Request	☐ Under Construction	Decrea	se Approp		□ co	Council Goal							
Financial Requireme	ents:					***************************************							
Cost by Project	Categorization	Cost	Fun	ding S	ummai	ry	Impa	ct on Future Op	erating	Costs			
Land Acquisition / Ri	ight of Way	300,000	Total Proj (Cost \$	2,0	60,000	Increase	Annual A	_				
Engineering / Archite	ecture	838,400	Total Fun	ded \$	2,0	60,000	Decrease	Annual A	mt \$				
Internal Costs (staff &	operational expenses)	203,945	Total Unfun	ded \$		_	Minimal	☑ Chg'd to fur	nd#	440			
Construction	_	409,000	Restricted Fu	nding	✓ Yes	☐ No							
Construction Mgmt /	Inspection	200,000	_										
Other - Specify	-	108,655	_										
Total	_	2,060,000	_										
			Funding A	Alloca	ation								
		YTD Costs	Remaining		cal	Plan	Plan	Plan	-	Plan			
	g Source(s)	as of 02/28/10	Budget	201	0/11	2011/12	2012/1:	3 2013/14	Beyo	ond 2014			
Series "W" Bonds Redevelopment Ag	onov (Drior)	1,175,270 668,063	56,667				-						
Insurance Recover		160,000											
		,											
Total		2,003,333	56,667		-	-	-			-			
Proposed													
Unfunded Project C	osts												
Projec	ct Location		Phillip										
		L	andfill Rem	ediati	on - R	DA				1.5			
100				-	GSION B	NO	\						
COLLING ST VELVE OF THE PROPERTY OF THE PROPER													
	Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	RICHAROSONAC		S.	WTAS CAPA	LIS OF							
	EWLEYR	\\\ j	W N E		SERRA TO		STATE OF						
i i			s		(2	The state of the s	2 Page 1	Eta Zin					
	SO FINT DECEMBER OF THE PARTY O												
-						To the second		The					

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Pomona Community Technology - Citywide											
Project Description: This project funded through MTA maintains an "e-city" system that will utilize technology to reduce transportation trips by providing access to community based services and local government through electronic mediums. Computer klosks, providing access to the general public, are located at Washington Park Community Center, Indian Hill Village (1460 E. Holt), Westmont Park Community Center, Palomares Park Community Center, Pomona Public Library, the Pomona Regional Transit Center, Albertson's Grocery Store, Cardenas Market, and the Pomona City Hall lobby. This year the klosks will be upgraded/repaired to continue operation.								00000			
Council District	Project Status:	Changes from Prior Year: Project Statistics:									
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			☐ Sa	oject related to: Origination Yr: Yr Amended: Masterplan Quality City Service Origination Yr: Yr Amended: % Completed:					FY02/03 FY09/10 87%
Financial Requireme	ents:										
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ght of Way ecture operational expenses)	215,392 394,000	Total Proj (Total Fun Total Unfun Restricted Fu	ded \$	39	94,000 94,000 -	Impac Increase Decrease Minimal		ture Open Annual Amt Annual Amt Ing'd to fund	\$ \$	Costs 101
			Funding A	Alloca	tion						
Funding MTA Grant AB 2766	g Source(s)	YTD Costs as of 02/28/10 236,437 108,000	Remaining Budget 49,563	Fis- 2010		Plan 2011/12	Plan 2012/1	3 20	Plan 013/14		lan nd 2014
Total Proposed		344,437	49,563		-	-	-		-		<u>-</u>
Unfunded Project C	osts										
Projec	et Location		omona Communichnology - City		10 FMY 10 FMY VECTOR AV VECTOR	THE THE WAY OF THE SOUTH AND T	EDILATIONS AV 3				



THIS PAGE INTENTIONALLY LEFT BLANK







Partially Funded Projects







No Projects In This Section

200



Unfunded Projects







No Projects In This Section

2000